

FY18-19 Budget Development

Austin Independent School District

Budget & Finance Advisory Committee

January 17, 2018

Austin ISD Board Auditorium

1111 West 6th Street

512-414-4419

6:00 – 7:30 pm

Agenda

- I. 6:00 – 6:05 pm Call to order -
Genevieve Dell, Co-chair
David Edgar, Co-chair
- II. 6:05 – 6:10 pm Approval of November 15, 2017 minutes
- III. 6:10 – 6:40 pm Communication Plan for Future Budgets -
Ali Ghilarducci, Community Engagement Coordinator
- IV. 6:40 – 7:20 pm 2018-2021 Budget Forecast -
David Edgar, Executive Director of Financial Services
Travis Zander, Director of Budget & Planning
- V. 7:20 – 7:30 pm Future Topics, Wrap-up and Adjourn -
Genevieve Dell, Co-chair