



FY19 Budget Development

Budget & Finance Advisory Committee

April 18, 2018

Austin ISD Board Auditorium
1111 West 6th Street, B100
6:00 – 7:30 pm

Agenda

Time	Agenda Item	Presiding Officers/Presenters	Strategic Plan
6:00 – 6:05 pm	Call to Order - Approval of January 17, 2018 meeting minutes	Genevieve Dell, Co-Chair David Edgar, Co-Chair	N/A
6:05 – 7:10 pm	FY2019 Preliminary Budget and Budget Stabilization	Travis Zander – Director, Budget & Planning Ali Ghilarducci – Community Engagement Coordinator	8
7:10 – 7:20 pm	Presentation of BFAC Appreciation Awards	David Edgar – Executive Director, Financial Services	9
7:20 – 7:30 pm	Next Steps Future Meetings Wrap-up and Adjourn	Genevieve Dell, Co-Chair David Edgar, Co-Chair	N/A