Austin Indepdendent School District

SGHOOL SHOOL BILESTION

May 11, 2013

For informational purposes only.





May 11, 2013

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Meria J. Carstarphen, Ed.D.

fter months of intensive study and review, the Austin Independent School District Board of Trustees has carred for \$892.2 million Bond Election on May 11, 2013. For more detailed Bond Program information, see the AISD website, www.austinisd.org/bond.

Proposition Summary

Health, Environment, Equipment and Technology\$140,566,000			
Safety and Security, and Relief from Overcrowding Schools\$233,950,000			
 New Schools 3 Elementary Schools (to address population growth) 			
 New Additions 42 Elementary Classrooms 23 Middle School Classrooms 			
Academic and Building Infrastructure Renovations\$349,165,000			
Academic Initiatives, Fine Arts and Athletics\$168,564,000			
 Improvements to renovate Career and Technical Education facilities at various campuses and to support new programs Fine Arts, Physical Education and Athletics improvements districtwide Special Education facility improvements to Rosedale School and Clifton Career Development School Ridgeview Campus (Old Anderson High School) facility renovations to accommodate the School for Young Men 			
Total\$892,245,000			

	oposition 1 Tax Rate: \$0.0055			
H	ealth, Environment, Equipment and Technology			
•	Food Services Campus Improvements.			
•	Maintenance Facility Renovations and Equipment	9,540,000		
•	Purchase of Low-Emission Buses.			
•	Installation of Technology	81,000,000		
•	Classroom and Science Lab Fixtures and Equipment			
•	Energy Conservation and Efficiency Improvements			
		Total: 140,566,000		
Pr	oposition 2 Tax Rate: \$0.0092			
Safety and Security, and Relief from Overcrowding Schools: New Schools and New Construction				
•	Safety and Security.			
•	Blazier Elementary School (8 - Classroom Addition)			
•	Cook Elementary School (10 - Classroom Addition)			
•	Doss Elementary School (8 - Classroom Addition)			
•	Perez Elementary School (8 - Classroom Addition).			
•	Pillow Elementary School (8 - Classroom Addition)			
•	Burnet Middle School (10 - Classroom Addition)			
•	Murchison Middle School (13 - Classroom Addition)			
•	New Schools (Three elementary schools to address population growth)			
•	Land Acquisition (Sites for three elementary schools to address population growth)			
•	New South High School Feasibility and Design			
•	Functional Equity Additions to Campuses			
•				
•	Individual Campus Plan Additions to Campuses			
•	Fine Arts Addition at the Ann Richards School for Young Women Leaders			
•		, ,		
•	Gymnasium Replacement and Expansion at Anderson High School.			
•	Multi-purpose Gymnasium Addition at Govalle Elementary School.			
Proposition 2 Total: \$233,950,000				
	oposition 3 Tax Rate: \$0.0137 cademic and Building Infrastructure Renovations: to Safeguard Investments in Distr	riot Compusos		
A				
•	Renovations to Campuses and Districtwide Facilities.			
•	Renovations to Campuses (based on Individual Campus Plans)			
•	Improvements to Campus Libraries			
D.		<i>Total:</i> \$349,165,000		
	oposition 4 Tax Rate: \$0.0066 cademic Initiatives, Fine Arts and Athletics			
A		\$26,000,000		
•	Career and Technical Education: Renovations to Campuses and New Programs Fine Arts: Renovations to Campuses			
•				
	• Physical Education and Athletics: Renovations to Campuses and Districtwide Facilities76,310,000			
	• Special Education: Renovations to the Rosedale School and Clifton Career Dev. School10,557,000			
•	Ridgeview Campus (Old Anderson High School): Facility renovations to accommodate School for Young Men	e tne20,000,000		
	School for Young Men.	**************************************		
	Proposition 4 1	<i>viui.</i> \$100,304,000		

Official Ballot

PROPOSITION NO. 1 [For Health, Environment, Equipment and Technology]

[]FOR

THE ISSUANCE OF \$140,566,000 SCHOOL BUILDING BONDS FOR THE CONSTRUCTION, ACQUISITION, REHABILITATION, RENOVATION, EXPANSION, IMPROVEMENT AND EQUIPMENT OF SCHOOL BUILDINGS IN THE DISTRICT, INCLUDING (I) SCIENCE PROGRAMS, (II) INSTALLATION OF TECHNOLOGY SYSTEMS AND EQUIPMENT, (III) PROMOTION OF ENERGY CONSERVATION AND EFFICIENCY, (IV) CAFETERIA AND FOOD SERVICE FACILITIES, AND (V) DISTRICT MAINTENANCE AND FACILITIES SERVICES, AND THE PURCHASE OF NEW SCHOOL BUSES, AND THE LEVYING OF THE TAX IN PAYMENT THEREOF.

[] AGAINST

PROPOSITION NO. 2 [For Safety and Security and Relief from Overcrowding]

[]FOR

THE ISSUANCE OF \$233,950,000 SCHOOL BUILDING BONDS FOR THE CONSTRUCTION, ACQUISITION, REHABILITATION, RENOVATION, EXPANSION, IMPROVEMENT AND EQUIPMENT OF SCHOOL BUILDINGS IN THE DISTRICT, INCLUDING (I) THREE NEW ELEMENTARY SCHOOLS, (II) PROMOTION OF SAFETY AND SECURITY, AND (III) EXPANSION, RENOVATION AND ADDITION OF CLASSROOMS, FINE ARTS FACILITIES, AND PHYSICAL EDUCATION AND ATHLETICS FACILITIES, AND THE PURCHASE OF THE NECESSARY SITES FOR SCHOOL BUILDINGS, AND THE LEVYING OF THE TAX IN PAYMENT THEREOF.

[] AGAINST

PROPOSITION NO. 3 [For Academic and Building Infrastructure Renovations]

[]FOR

THE ISSUANCE OF \$349,165,000 SCHOOL BUILDING BONDS FOR THE CONSTRUCTION, ACQUISITION, REHABILITATION, RENOVATION, EXPANSION, IMPROVEMENT AND EQUIPMENT OF SCHOOL BUILDINGS IN THE DISTRICT, INCLUDING (I) REPAIR, IMPROVEMENT AND REPLACEMENT FACILITY SYSTEMS THROUGHOUT THE DISTRICT (INCLUDING ROOFING, PLUMBING, HEATING, VENTILATION, AIR CONDITIONING, ELECTRIC, FLOORING, AND OTHER BUILDING SYSTEMS), (II) REHABILITATION, RENOVATION AND IMPROVEMENT OF LIBRARIES, AND (III) TRAFFIC SAFETY IMPROVEMENTS, AND THE LEVYING OF THE TAX IN PAYMENT THEREOF.

[] AGAINST

PROPOSITION NO. 4 [For Academic Initiatives, Fine Arts and Athletics]

[] FOR

THE ISSUANCE OF \$168,564,000 SCHOOL BUILDING BONDS FOR THE CONSTRUCTION, ACQUISITION, REHABILITATION, RENOVATION, EXPANSION, IMPROVEMENT AND EQUIPMENT OF SCHOOL BUILDINGS IN THE DISTRICT, INCLUDING (I) CAREER AND TECHNOLOGY EDUCATION AND DEVELOPMENT, (II) FINE ARTS, (III) PHYSICAL EDUCATION AND ATHLETICS, (IV) SPECIAL EDUCATION, AND (V) THE RIDGEVIEW CAMPUS (OLD ANDERSON HIGH SCHOOL CAMPUS) FOR THE SCHOOL FOR YOUNG MEN, AND THE PURCHASE OF NEW SCHOOL BUSES, AND THE LEVYING OF THE TAX IN PAYMENT THEREOF.

[] AGAINST

Early Voting Schedule and Locations

Early Voting begins April 29, 2013, and ends May 7, 2013. During Early Voting, you may vote at any Early Voting location in Travis County. For a list of polling locations and more voting information, see the Travis County Clerk website, **www.traviscountyclerk.org**.

The Austin Independent School District is committed to providing a comprehensive, high quality educational experience that prepares students for college, career and life. To provide facilities that will support every student's achievement, the Board of Trustees directed the Administration to proceed with the planning for a future bond program to meet AISD's facility needs. The first step in the process was the creation of a Citizens' Bond Advisory Committee.

The Committee worked diligently from June 2012, through February 2013, to develop this comprehensive bond program. As is the case for all of the District's advisory committees, the Committee provided time for citizens' communications at each meeting. The Committee also hosted four public hearings and received written comments submitted through the district's website.

Members of the committee include:

- Ramon DeJesus (tri-chair)
- Elizabeth Alford
- Larry Amaro
- Adolphus Anderson
- Latisha Anderson
- John Blazier
- Estelle Brooks
- Raul Calvoz
- Marty DeLeon
- Rob Delgado

- Albert Hawkins (tri-chair)
- Freddie Dixon
- Ashley Fisher
- Marisol Foster
- Antonio Fuentez, III
- Haydee Fuselier
- Shelly Grabe
- Betty Johnson
- Kevin Lungwitz
- Robert Martinez

- Carolyn Merritt (tri-chair)
- Amy Wong Mok
- Robin Moten
- Cathy Painter
- Mark Penniman
- Jane Prince-MacLean
- Geronimo Rodriguez
- Reves Rodriguez
- Casie Wenmohs
- Ken Zarifis

The Committee reviewed and analyzed facility condition assessment data, and considered departmental requests. After hearing from the public, the Committee reviewed detailed information on capital improvement needs reflected in the Individual Campus Plans submitted by each school. Staff reached out to each campus to encourage participation in the Individual Campus Plan process and every school submitted requests. Based on the input received, the Committee established the following priorities to serve as a guide for the development of the scope of work:

- Building infrastructure renovations for safety and functional equity;
- Health, safety and security;
- Relief from overcrowding;
- Athletics;

- Academic initiatives:
- Learning environment (classroom equipment and fixtures);
- Technology improvements; and
- Fine Arts

During its deliberations regarding the construction of new school facilities and classroom additions, the Committee benefited from the expertise of an independent demographic, who provided analysis on enrollment assumptions of growth, residential construction trends, and other factors relating to present and future student population.

The Committee considered functional equity throughout the entire process. The district's Educational Specifications describe the facility standards for all schools. The Committee began its work by reviewing evaluations of each campus' facilities in comparison to AISD educational specifications to identify functional equity needs. When presented with renovation needs totaling more than \$1.2 billion, the Committee utilized the feedback provided by each campus and the expertise of AISD staff architects, engineers, and construction professionals. These individuals conducted comprehensive assessments of district facilities, providing detailed and current information necessary to make informed recommendations which include the following:

- Health, environment, equipment, and technology;
- Safety and security, and relief for overcrowding; (New schools and new construction);
- Academic and building infrastructure renovations (to safeguard investments in district campuses
- Improvements that support academic initiatives, fine arts and athletics.

Financial Information

The Citizens' Bond Advisory Committee, in its report to the AISD Board of Trustees, estimated that a \$892 million bond authorization, if layered on the current outstanding debt of the District and sold in five issues, would result in an increase in the tax rate of approximately \$0.035 per \$100 of appraised valuation.

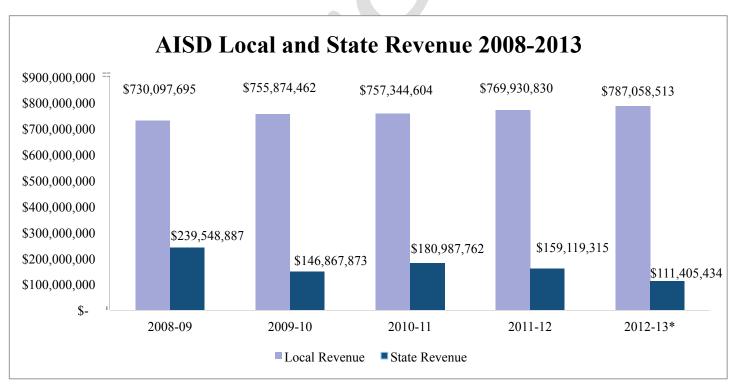
For an Austin homeowner with a median home appraisal of \$200,000, the tax increase would be approximately \$5.83 per month, or \$70 annually. Under state law, there would be no tax increase for homeowners age 65 and older.

The District's objective was to examine options to minimize the impact on the Austin ISD debt service (interest and sinking) tax rate for a bond authorization of \$892 million. The current outstanding debt of the District was also examined for the possibilities of refinancing and restructuring to take advantage of the current market conditions.

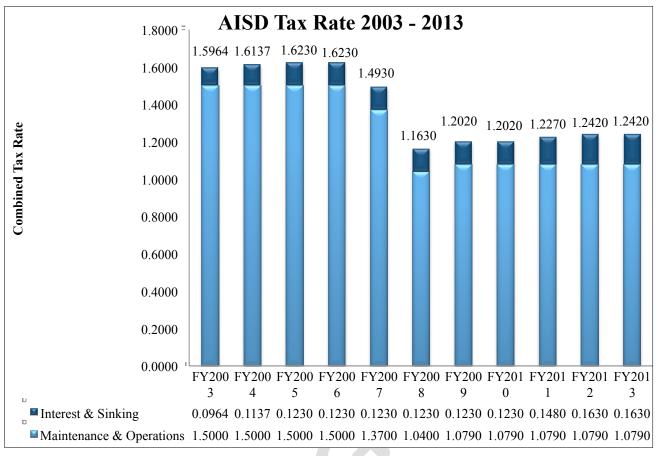
In making these projections, the following assumption concerning growth, inflation, and other areas were used. These assumptions are conservative.

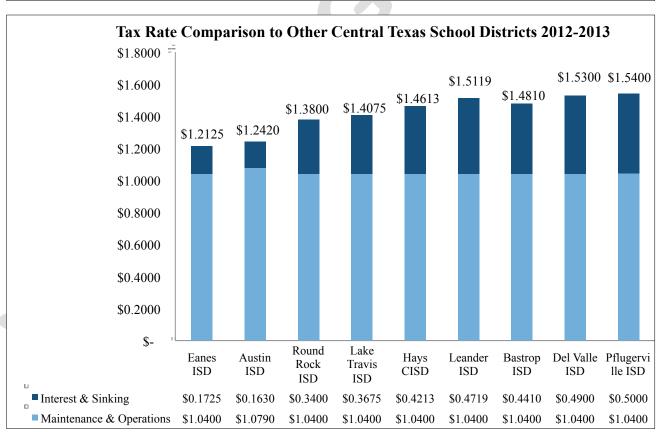
- Appraisal growth will continue but at a slower rate than in previous years.
- Appraisal values would be the net of homestead and over-65 exemptions.
- The \$892 million bond authorization would be issued with 25-year maturities.
- Finally, it was assumed that the District would maintain its AA bond rating and seek Permanent School Fund (PSF) Guarantee.
- The tax collection rate is estimated to be 98.43 percent.

The charts below and on the next page provide current AISD financial information on revenue sources, tax rate history, and a tax rate comparison with other Central Texas public school districts.



Financial Information





Akins High School

10701 South 1st St. 841-9900 Daniel Girard, Principal Date Established: 2000 Date Built: 2000

Scope of Work

- Site improvements include reconfiguration of the bus loop to improve access, installation of exterior exit lights at the parking lots, construction of landings at theater exits, construction of outdoor restrooms, and expansion of storage space.
- Building improvements include repair and/or replacement of roofing over the theatre and installation of ladders with safety cages for roof access.
- ADA compliant accessibility will be improved.
- Interior renovations include the replacement of ceiling tiles and carpeting in selected areas.
- Mechanical system improvements include testing and balancing air of handling units and upgrade of HVAC system components.
- Athletics improvements include renovation and expansion of locker and weight rooms, resurfacing of the running track, improvements to practice fields, and installation of safety cables on retractable basketball goals.



- Fine Arts facility upgrades include improvement of dance floors and repair of theatre rigging.
- Safety and security improvements include synchronization of fire alarm strobes, conversion of fire alarm systems to voice over internet protocol (VOIP) communication, replacement of access control panels and intrusion alarm systems, and installation of additional surveillance cameras.
- Technology improvements include upgrade of systems and replacement of equipment.

Total: \$11,625,122

Anderson High School

8403 Mesa Dr. 414-2538 Donna Houser, Principal Date Established: 1907 Date Built: 1973

Scope of Work

- Site improvements include replacement of exterior lighting beneath covered walkways, construction of outdoor restrooms, and expansion of storage.
- Building improvements include replacement and expansion of the gymnasium, replacement of approximately 3,800 sq. ft. of roofing, roof repairs, and installation of roof access ladders.
- Interior upgrades include replacement of acoustical ceiling tiles, repair of interior walls in selected areas, and installation of a walk-in refrigerator in the kitchen.
- Mechanical system improvements include replacement of HVAC units for the girls' locker rooms, and installation of controls systems and central air stations.
- Plumbing system improvements include replacement of the sanitary sewer system and plumbing fixtures.
- Athletics improvements include renovations to locker and weight rooms, resurfacing of the running track, improvement of practice fields,



and installation of safety cables on retractable basketball goals.

- Fine Arts facility upgrades include improvements to dance floors and repair of theatre rigging.
- Safety and security improvements include replacement of fire suppression heads with current technology fire suppression system, synchronization of fire alarm strobes, conversion of fire alarm systems to voice over internet protocol (VOIP) communication, replacement of access control panels and intrusion alarm systems, and installation of additional surveillance cameras.
- Technology improvements include the upgrade of systems and replacement of equipment.

Total: \$24,979,085

Austin High School

1715 W. Cesar Chavez 414-2505 Sandy Compian, Principal Date Established: 1881 Date Built: 1975

Scope of Work

- Site improvements include construction of outdoor restrooms and expansion of storage space.
- Building improvements include repair and/or replacement of roofing over the main building and installation of ladders with safety cages for roof access.
- ADA compliant accessibility will be improved.
- Other improvements include construction of a laundry room with washers and dryers, expansion and renovation of the food lab, renovation of Room C-10 to create two classrooms, renovation of the library and the media space, creation of a technology studio, and renovation of the gymnasium lobby, restrooms and adjacent classrooms.
- Interior improvements include the replacement of ceiling tiles and carpeting in selected areas.
- Mechanical system improvements include testing and balancing of air handling units, upgrade of HVAC system components replacement of heated and chilled water piping, a boiler, motor control circuit panels in the boiler room, exhaust fans and ductwork for central station air handling units, air handler unit control systems, terminal cooling/heating units, and supply /return air grills.



- Electrical system improvements include campus wide infrastructure upgrades.
- Athletics improvements include renovation / expansion of locker and weight rooms, resurfacing of the running track, improvements to practice fields, and installation of safety cables on retractable basketball goals.
- Fine Arts facility upgrades include improvements to dance floors and repair of theatre rigging.
- Safety and security improvements include replacement of fire suppression heads with current technology fire suppression system, synchronization of fire alarm strobes, conversion of fire alarm systems to voice over internet protocol (VOIP) communication, replacement of access control panels and intrusion alarm systems, and installation of additional surveillance cameras.
- Technology improvements include upgrade of systems and replacement of equipment.

Total: \$17,487,873

Bowie High School

4103 Slaughter Ln. 414-5247 Stephen Kane, Principal Date Established: 1988 Date Built: 1988

Scope of Work

- Site improvements include the repair of sidewalks, construction of outdoor restrooms, expansion of storage space and replacement of loose storm water drain grates.
- Building improvements include replacement of roof gutters and flashing, installation of a roof access ladder in the kitchen, repair of metal railings at kitchen loading dock, and repair and/or replacement of garage door assembly.
- Interior improvements include construction of a laundry room with washers and dryers and interior painting.
- ADA compliant accessibility will be improved.
- Career and Technical Education facility improvements include renovation of the Bulldog room for a pastry shop and media lab, installation of a technology studio, and expansion / renovation of a training room and food lab.
- Mechanical system improvements include testing and balancing of air handling units, replacement of the HVAC system and replacement of heated and chilled water pumps and piping.
- Electrical system upgrades include replacement of the electrical conduit hanger system.
- Athletics improvements include construction of practice fields for field sports and marching band, renovation and expansion of locker and weight



rooms, repair and replacement of indoor bleachers and four sections of moveable telescoping bleachers, resurfacing of the running track, improvements to practice fields, and installation of safety cables on retractable basketball goals.

- Fine Arts facility upgrades include improvements to dance floors and repair of theatre rigging.
- Safety and security improvements include synchronization of fire alarm strobes, conversion of fire alarm systems to voice over internet protocol (VOIP) communication, replacement of access control panels and intrusion alarm systems, and installation of additional surveillance cameras.
- Technology improvements include upgrade of systems and replacement of equipment.

Total: \$34,958,215

Crockett High School

5601 Manchaca Rd. 414-2532 Craig Shapiro, Principal Date Established: 1968 Date Built: 1968

Scope of Work

- Site improvements include repairs to sidewalks and drainage systems, replacement of exterior lighting at covered walkways, construction of outdoor restrooms, and expansion of storage space.
- Building improvements include repair and/or replacement of exterior gymnasium wall surfaces and roofing over the main building, and installation of roof access ladders.
- ADA compliant accessibility will be improved.
- Career and Technical Education facility improvements include renovation of the cosmetology lab and construction of a new construction technology facility.
- Other improvements include replacement of exterior door assemblies, construction of a laundry with washers and dryers, repairs to walls and replacement of interior doors in classrooms, repair and/or replacement of vinyl tile in selected hallways and stairs, and replacement of interior doors and ceiling tile and grid system in kitchen and selected areas.
- Plumbing system improvements include replacement of a boiler and a heated water pump and replacement of the sanity sewer system.
- Mechanical system improvements include repair and/or replacement of cooling tower, HVAC central air stations, and single zone rooftop cooling units.



- Electrical system improvements include installation of an additional service panel with receptacles in the administrative offices.
- Athletics improvements include renovations to tennis courts, renovation and expansion of locker and weight rooms, repair and/or replacement of indoor bleachers, resurfacing of the running track, improvements to practice fields, and installation of safety cables on retractable basketball goals.
- Fine Arts facility upgrades include improvements to dance floors and repair of theatre rigging.
- Safety and security improvements include synchronization of fire alarm strobes, conversion of fire alarm systems to voice over internet protocol (VOIP) communication, replacement of access control panels and intrusion alarm systems, and installation of additional surveillance cameras.
- Technology improvements include upgrade of systems and replacement of equipment.

Total: \$19,823,813

Eastside Memorial High School

1012 Arthur Stiles 414-5810 Bryan Miller, Principal Date Established: 1960 Date Built: 1960

Scope of Work

- Site improvements include repairs of fencing, construction of outdoor restrooms, and expansion storage space.
- Building improvements include replacement of selected windows, construction of a laundry with washers and dryers, repair and/or replacement of approximately 500 square feet of roofing, and installation of roof access ladders at the school's Performing Arts Center.
- ADA compliant accessibility will be improved.
- Interior improvements include replacement of stair tiles and nosing, repair and/or replacement of ceramic tiles in selected restrooms, renovation of restrooms in the main gym foyer, and the replacement of restroom partitions, plumbing fixtures, and restroom mirrors.
- Mechanical system improvements include replacement of HVAC controls system, removal of old HVAC rooftop equipment, testing and balancing of air handling units, and replacement of heat generating systems with energy supply systems.
- Electrical system improvements include replacement of lighting, electrical branch wiring system, and electrical distribution system.
- Plumbing system improvements include replacement of domestic water piping, sanitary sewer system and sanitary sewer lines from the building to the city tap.
- Athletics improvements include renovations to tennis courts, renovation and/or expansion of



locker and weight rooms, repair and/or replacement of indoor bleachers, resurfacing of running track, improvements to practice fields, and installation of safety cables on retractable basketball goals.

- Also included are renovations to the gymnasium, repair and/or replacement of indoor bleachers, removal of the stage, and installation of a new indoor scoreboard.
- Fine Arts facility upgrades include improvements to dance floors and repair of theatre rigging.
- Safety and security improvements include replacement of fire heads with current technology suppression system, synchronization of fire alarm strobes, conversion of fire alarm systems to voice over internet protocol (VOIP) communication, replacement of access control panels and intrusion alarm systems, and installation of additional surveillance cameras.
- Technology improvements include upgrade of systems and replacement of equipment.

Total: \$12,534,159

Garza Independence High School

1600 Chicon Street 414-8600 Dr. Linda Webb, Principal Date Established: 1997 Date Built: 1939

Scope of Work

- Building improvements include replacement of windows, ceramic tiles in selected restrooms, plumbing fixtures, water closets, urinals, lavatories and faucets in restrooms, and boiler.
- Athletics facility improvements include repair and/or replacement of vinyl tile in gymnasium.
- Fine Arts facility improvements include improvements to dance floors and repair of theatre rigging.
- Safety and security improvements include replacement and addition of smoke detectors, synchronization of fire alarm strobes, conversion of fire alarm systems to voice over internet

LBJ Early College High School

7309 Lazy Creek Dr. 414-2543 Sheila Henry, Principal Date Established: 1974 Date Built: 1974

Scope of Work

- Career and Technical Education facility improvements include construction of new and expanded engineering facilities.
- Site improvements include repairs to sidewalks, construction of outdoor restrooms, and expansion of storage space.
- Building improvements include repair and/or replacement of approximately 400 square feet of roofing and repair and/or replacement of exterior gymnasium wall surfaces.
- Other improvements include construction of a laundry room with washers and dryers and replacement of accordion dividers in classrooms.
- ADA compliant accessibility will be improved.
- Mechanical system upgrades include replacement of HVAC central air stations and ductwork for central station air handling units.
- Electrical and plumbing system improvements include electrical system upgrades campuswide and replacement of a grease trap.
- Athletic improvements include renovations to gymnasium to expand playing area, renovation and expansion of locker and weight rooms, resurfacing of running track, improvements to practice fields, installation of safety cables on



protocol (VOIP) communication, replacement of access control panels and intrusion alarm systems, and installation of additional surveillance cameras.

• Technology improvements include upgrade of systems and replacement of equipment.

Total: \$1,022,245



retractable basketball goals, renovations to gymnasium to expand playing area, renovations to locker and weight rooms, installation of safety cables on retractable basketball goals, resurfacing of the running track and enhancement of practice fields.

- Fine Arts facility upgrades include improvements to dance floors and repair of theatre rigging.
- Safety and security improvements include replacement and addition of smoke detectors, synchronization of fire alarm strobes, conversion of fire alarm systems to voice over internet protocol (VOIP) communication, replacement of access control panels and intrusion alarm systems, and installation of surveillance cameras.
- Technology improvements include upgrade of systems and replacement of equipment.

Total: \$12,109,980

Liberal Arts and Science Academy (LASA)

7309 Lazy Creek Dr. 414-5272 Stacia Creszenci, Principal Date Established: 2007 Date Built: 1974

Scope of Work

- Building improvements include renovation of a classroom to create a computer lab and upgrade of the media studio.
- Technology improvements include upgrade of systems and replacement of equipment.

Lanier High School

1201 Payton Gin Rd. 414-2514 Katherine Ryan, Principal Date Established: 1966 Date Built: 1966

Scope of Work

- Site improvements include installation of site lighting, repairs to signage, construction of outdoor restrooms and expansion of storage space.
- Building improvements include repair and/or replacement of exterior gymnasium wall surfaces, and approximately 73,900 square feet of roofing.
- ADA compliant accessibility will be improved.
- Career and Technical Education facility improvements include renovation of the cosmetology lab, construction technology shop, agriculture shop, greenhouse and barn.
- Other improvements include construction of a laundry room with washers and dryers, renovations to restrooms in the main gym foyer, repairs to ceiling in the girls' dressing room, replacement of showers/stalls in locker rooms, repair and/or replace of vinyl tile in selected hallways, replacement of sink in workshop, repair of selected concrete block walls, and installation of a walk-in cooler in the kitchen.
- Mechanical system improvements include upgrades to boiler and chiller controls and replacement of water boiler in gymnasium.
- Plumbing system improvements include replacement of sanitary sewer system in kitchen, restroom plumbing fixtures (water closets, urinals, lavatories and faucets), hydronic heat piping with copper piping, hot water circulation pumps, gauges, thermometers, chilled water pump, and chilled water piping insulation, as



Total: \$1,228,836



well as installation of an automatic drain for air compressors in shop classrooms, and installation of an air gap drain in kitchen.

- The water heater relief valve in the nurse's office and the dryer vent system will be repaired.
- The electrical system improvements include installation of a new emergency lighting system.
- Athletics improvements include resurfacing of the running track, improvements to practice fields, installation of safety cables on retractable basketball goals, and renovations to locker and weight rooms.
- Fine Arts facility upgrades include improvements to dance floors and repair of theatre rigging.
- Safety and security improvements include synchronization of fire alarm strobes, conversion of fire alarm systems to voice over internet protocol (VOIP) communication, replacement of access control panels and intrusion alarm systems, and installation of additional surveillance cameras.
- Technology improvements include upgrade of systems and replacement of equipment.

Total: \$11,392,905

McCallum High School

5600 Sunshine Dr. 414-2519 Michael Garrison, Principal Date Established: 1953 Date Built: 1953

Scope of Work

- Major improvements include construction of a new dance facility for the Fine Arts program.
- Site improvements include repair and/or replacement of expansion joints at exterior wall, and repair of sidewalks and exterior concrete steps.
- Building improvements include replacement of approximately 54,600 sq. ft. of roofing and repair of 31,100 sq. ft. of built-up roofing.
- Other improvements and replacement of exterior door assemblies, construction of outdoor restrooms, expansion of storage space, and a laundry room with washers and dryers.
- Major upgrades include renovations to special education classrooms and a media technology studio, renovations to expand the food lab, renovations to the credit recovery lab to accommodate ARD, renovations to the conference room and faculty workroom, renovation of a classroom to create a computer lab, and renovation of restrooms in the main gym foyer.
- Interior renovations include repair and/or replacement of stair treads and nosing, quarry tiles in kitchen and locker room, ceiling tile grid and ceilings in selected areas, and selected interior walls.
- Mechanical system improvements include replacement of a single zone unit with combination cooling/gas unit for kitchen, single zone cooling rooftop unit for the small gymnasium, HVAC ductwork for gymnasium, a



boiler, and a heated water pump.

- Plumbing system improvements include replacement of fixtures in water closets, urinals, lavatories and faucets.
- Athletics improvements include installation of new outdoor bleachers, renovation of athletic locker and weight rooms, expansion of girls' locker room, resurfacing of the running track, improvements to practice fields, and installation of safety cables on retractable basketball goals.
- Fine Arts facility upgrades include improvements to dance floors and repair of theatre rigging.
- Safety and security improvements include replacement of fire suppression heads with current technology fire suppression system, synchronization of fire alarm strobes, conversion of fire alarm systems to voice over internet protocol (VOIP) communication, replacement of access control panels and intrusion alarm systems, and installation of additional surveillance cameras.
- Technology improvements include upgrade of systems and replacement of equipment.

Total: \$20,470,248

Reagan Early College High School

7104 Berkman Dr. 414-2523 Anabel Garza, Principal Date Established: 1965 Date Built: 1965

Scope of Work

- Building improvements include replacement of main entry door and repair of exterior doors, as well as the construction of outdoor restrooms, expansion of storage space, and construction of laundry room with washers and dryers.
- Improvements will be made to ADA compliant student and public accessibility within building.
- Interior improvements include replacement of accordion dividers in classrooms, and carpeting in auditorium, repair and/or replacement of selected interior doors, flooring in administrative office restroom, ceiling tile and grid system, and replacement of restroom partitions and ceramic tiles in selected restrooms, floor sinks in custodial areas, and installation of walk-in refrigerator in kitchen.
- Mechanical system improvements include replacement of exhaust fans, HVAC system equipment for the library, water heaters, boilers and circulation pumps.
- A backflow preventer will be replaced
- Athletics improvements include replacement of indoor bleachers, renovations to athletic locker



and weight rooms, resurfacing of the running track, improved practice fields, and installation of safety cables on retractable basketball goals.

- Fine Arts facility upgrades include improvements to dance floors and repair of theatre rigging.
- Safety and security improvements include replacement of the fire suppression heads with current technology fire suppression system, synchronization of fire alarm strobes, conversion of fire alarm systems to voice over internet protocol (VOIP) communication, replacement of access control panels and intrusion alarm systems, and installation of additional surveillance cameras.
- Technology improvements include upgrade of systems and replacement of equipment.

Total: \$8,249,286

Travis High School

1211 E. Oltorf St. 414-2527 Ty Davidson, Principal Date Established: 1953 Date Built: 1953

Scope of Work

- Site improvements include repairs to sidewalks, construction of outdoor restrooms, expansion of storage space, and construction of laundry room with washers and dryers.
- Building improvements include repair and/or replacement of approximately 300 square feet of built-up roofing and metal soffit, installation of ladders for roof access, and repair of roof trim.
- Exterior building improvements include replacement of windows, main entry doors at gymnasium, and doors at gym lobby.
- Improvements will be made to ADA compliant student and public accessibility within building.
- Other improvements include repair and/or replacement of damaged brick wall on boiler system tower, expansion of health services space, renovation of library to add conference room, renovation of classroom to create a computer lab, and a counselor's office, renovations to art room, and installation of a walk-in refrigerator in the kitchen.
- Interior improvements include replacement of carpeting in the band hall and acoustical panels in the orchestra room.
- Mechanical system improvements include the replacement of cooling towers, boiler, and HVAC central air stations.
- Plumbing improvements include installation of hot water valves and install tank less water heaters in showers.



- Renovations to the gymnasium include removal of the stage and repair and/or replacement of ceramic tiles.
- Athletics improvements include replacement of indoor bleachers, installation of outdoor bleachers, renovations to locker and weight rooms, resurfacing of the running track, improvements to practice fields, and installation of safety cables on retractable basketball goals.
- Fine Arts facility upgrades include improvements to dance floors and repair of theatre rigging.
- Safety and security improvements include replacement of fire suppression heads with current technology fire suppression system, synchronization of fire alarm strobes, conversion of fire alarm systems to voice over internet protocol (VOIP) communication, replacement of access control panels and intrusion alarm systems, and installation of additional surveillance cameras.
- Technology improvements include upgrade of systems and replacement of equipment.

Total: \$11,598,590

Bailey Middle School

4020 Lost Oasis Hollow 414-4990 Principal: Julia Fletcher Date Established: 1993 Date Built: 1993

Scope of Work

- Replace water source heat pumps.
- Repair irrigation and drainage system.
- Renovate Career and Technical Education lab/shops
- Install air gap drain under food prep sink in kitchen.
- Install safety cables on retractable basketball goals.
- Resurface running track
- Expand fine arts facilities.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.

Bedichek Middle School

6800 Bill Hughes Rd. 414-3265 Principal: Dan Diehl Date Established: 1972 Date Built: 1972

Scope of Work

- Construct ladders for roof access.
- Repair irrigation and drainage system.
- Improve ADA compliant public accessibility within building.
- Renovate home economics and industrial tech labs.
- Expand / renovate library and administrative offices.
- Renovate Career and Technical Education lab/shops including foods lab and kitchen.
- Replace elevator.
- Replace HVAC condensing units and coils.
- Replace HVAC central air stations and ductwork for central station air handling units.
- Replace main electrical distribution panels.
- Replace heated and chilled water pumps and piping.
- Repair / replace indoor bleachers.
- Install safety cables on retractable basketball goals.



- Replace access control panels and intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$5,557,629



- Resurface running track.
- Replace fire suppression system
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels and intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$10,787,983

Burnet Middle School

8401 Hathaway 414-3225 Principal: Dora Molina Date Established: 1961 Date Built: 1961

Scope of Work

- Construct new ten-classroom addition.
- Repair driveway / parking lot in front of school.
- Repair irrigation and drainage system.
- Replace selected windows.
- Repair concrete in kitchen dock and gym mechanical room.
- Replace walk-in refrigerator and freezer, install new ice machine and install air gap drain under food prep sink in kitchen.
- Renovate Career and Technical Education lab/shops.
- Replace 23 HVAC central air stations.
- Replace ductwork in gymnasium.
- Replace ductwork for HVAC units.
- Replace seven terminal cooling/heating units.
- Replace ductwork for 23 central station air handling units.
- Replace air handling unit control systems.
- Replace hydronic heating units.
- Replace heated water piping.

Covington Middle School

3700 Convict Hill Rd. 414-3276 Principal: Candace Hughs Date Established: 1986 Date Built: 1986

Scope of Work

- Repair irrigation and drainage system.
- Repair / replace soil retention panels.
- Repair / replace approximately 5,700 square feet of roofing.
- Improve ADA compliant public accessibility within building.
- Renovate Career and Technical Education lab/shops.
- Install walk-in freezer and new ice machine.
- Replace ceiling tile and grid system in kitchen.
- Replace water source heat pumps and chilled water pump.
- Install air gap drain under food prep sink.
- Install safety cables on retractable basketball goals.



- Resurface tennis court and running track.
- Repair wall in gymnasium.
- Install safety cables on retractable basketball goals.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels and intrusion alarm systems.
- Install additional surveillance cameras
- Install camera at main entry door
- Install technology upgrades.

Total: \$13,207,466



- Resurface running track.
- Replace fire extinguisher cabinets.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Replace existing access control panels.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$4,632,294

Dobie Middle School

1200 E. Rundberg Ln. 414-3270 Principal: Carol Chapman Date Established: 1973 Date Built: 1973

Scope of Work

- Repair irrigation and drainage system.
- Improve ADA compliant public accessibility within building.
- Renovate Career and Technical Education labs/shops, including foods lab and construct kitchen addition.
- Renovate skills for living module labs.
- Expand administrative offices.
- Renovate restrooms.
- Install walk-in refrigerator and freezer.
- Replace kitchen dock safety rail.
- Replace interior doors assemblies in kitchens.
- Replace HVAC central air stations and ductwork for central station air handling units.
- Replace boiler.
- Install variable frequency drive motor controllers.

Fulmore Middle School

201 East Mary 414-3207 Principal: Lisa A. Bush Date Established: 1911 Date Built: 1911

Scope of Work

- Renovate gym stage.
- Construct ladders for roof access.
- Repair irrigation and drainage system.
- Repair / replace windows.
- Repair / replace vinyl tile in choir room.
- Replace HVAC central air stations.
- Replace cooling tower and air cooled chiller, and install new HVAC condensing units.
- Replace ductwork for central station air handling units and air handling unit control systems.
- Install variable frequency drive motor controllers.
- Replace heated and chilled water pumps.
- Replace boiler.
- Replace main electrical distribution panels and motor control center.
- Install air gap drain under kitchen sink.
- Replace sanitary sewer piping and vent piping.



- Install air gap drain under food prep sink and replace grease trap.
- Install safety cables on retractable basketball goals and resurface running track.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Replace existing access control panels.
- Install additional surveillance cameras
- Install technology upgrades.

Total: \$3,231,573



- Install safety cables on retractable basketball goals.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels and intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$9,311,874

Garcia Middle School

7414 Johnny Morris Rd. 841-9400 Principal: Manuel Ornelas Date Established: 2007 Date Built: 2007

Scope of Work

- Replace flashing.
- Repair irrigation and drainage system.
- Improve and upgrade skills for living module labs
- Replace ceiling tile and grid system in selected areas.
- Replace faucets in boy's restroom.
- Install safety cables on retractable basketball goals.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.



7412 West Slaughter Lane 841-8600 Principal: Vickie Bauerle Date Established: 2009 Date Built: 2009

Scope of Work

- Contruct Foods Lab kitchen addition
- Replace three small spilt system units in administration area.
- Improve and upgrade skills for living module
- Install safety cables on retractable basketball goals.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.



- Replace access control panels and intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$561,991



- Replace access control panels and intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$1,435,222

Kealing Middle School

1607 Pennsylvania Ave. 414-3214 Principal: Robin Lowe Date Established: 1986 Date Built: 1986

Scope of Work

- Repair irrigation and drainage system.
- Improve ADA compliant student accessibility within building.
- Repair / replace approximately 60,000 square feet of built-up roofing.
- Expand administrative offices for health services.
- Renovate Career and Technical Education lab/shops including foods lab.
- Repair / replace stair treads and nosing.
- Renovate kitchen.
- Replace ceiling tile and grid system in kitchen.
- Repair / replace garage door assembly at kitchen.
- Renovate classroom for computer lab.
- Replace HVAC condensing units and coils.
- Install air gap drain in kitchen and floor sink.
- Install safety cables on retractable basketball goals.

Lamar Middle School

6201 Wynona 414-3217 Principal: George Llewellyn Date Established: 1955 Date Built: 1955

Scope of Work

- Construct ladders for roof access.
- Repair irrigation and drainage system.
- Replace the dock bumpers on the loading area.
- Replace selected windows.
- Repair selected concrete block walls.
- Repair / replace damaged brick walls.
- Renovate Career and Technical Education labs.
- Renovate foods lab and expand kitchen addition.
- Replace restroom partitions.
- Replace chillers and HVAC condensing units.
- Replace air handling unit control systems.
- Repair cooling tower and replace boiler.
- Replace hydronic heating units.
- Replace coil assembly for the gym.
- Replace single zone cooling rooftop units.
- Replace branch circuit electrical distribution panels.



- Expand fine arts facilities.
- Replace fire extinguisher cabinets with recessed type
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels and intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$8,212,548



- Replace sanitary sewer piping and vent piping.
- Install safety cables on retractable basketball goals.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$6,067,440

Martin Middle School

1601 Haskell 414-3243 Principal: Leticia Vega Date Established: 1966 Date Built: 1966

Scope of Work

- Improve site drainage at band hall.
- Repair irrigation and drainage system.
- Improve ADA compliant student and public accessibility within building.
- Renovate Career and Technical Education lab/shops.
- Install additional floor sinks.
- Replace plumbing fixtures.
- Replace HVAC system.
- Test and balance air handling units.
- Replace air handling units.
- Replace lighting and electrical branch wiring system.
- Replace main electrical distribution panels.
- Replace plumbing.
- Construct additional storage for gym and repair / replace indoor bleachers.

Mendez Middle School

5106 Village Square 414-3284 Principal: Ron Gonzales Date Established: 1987 Date Built: 1987

Scope of Work

- Replace cafeteria window glazing.
- Repair irrigation and drainage system.
- Improve ADA compliant student accessibility within building.
- Renovate Career and Technical Education foods lab and other lab/shops.
- Renovate skills for living module labs.
- Install new ice machine.
- Install air gap drain under food prep sink.
- Replace heat pumps.
- Test and balance air handling units.
- Replace main electrical distribution panels and motor control center.
- Replace running track system.
- Install retractable basketball goal safety cables.
- Install new locker room baskets/ basket system.



- Resurface running track.
- Install new locker room baskets and basket system, and install safety cables on retractable basketball goals.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$6,416,457



- Replace selected theater seating and
- Repair flooring in restrooms.
- Replace fire extinguisher cabinets.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$7,328,218

Murchison Middle School

3700 North Hills Dr. 414-3254 Principal: Sammilu Harrison Date Established: 1967 Date Built: 1967

Scope of Work

- Construct new 13-classroom addition.
- Expand fine arts facilities.
- Expand cafeteria.
- Repair irrigation and drainage system.
- Repair / replace damaged brick walls and approximately 4,000 square feet of roofing, approximately 21,500 square feet of metal roofing, and refurbish metal fascia.
- Improve ADA compliant public accessibility within building.
- Install walk-in refrigerator and replace walk-in freezer.
- Renovate Career and Technical Education lab/shops and replace central vacuum dust collector in wood shop.
- Paint interior concrete block walls.
- Replace HVAC central air stations and boiler.

O. Henry Middle School

2610 West 10th St. 414-3229 Principal: Peter H. Price Date Established: 1953 Date Built: 1953

Scope of Work

- Repair irrigation and drainage system.
- Install gutters in courtyard and front entrance.
- Replace selected windows.
- Replace ceiling tile and grid system in kitchen.
- Repair / replace flooring in front administration area.
- Renovate Career and Technical Education lab/shops.
- Replace interior lighting system.
- Replace urinals in restrooms.
- Replace piping insulation for HVAC condensing units
- Install three additional HVAC units for gymnasium.
- Replace eight water source heat pumps.
- Install air gap drain under food prep sink.



- Install heated and chilled piping insulation.
- Install air gap drain under food prep sink.
- Replace grease trap.
- Resurface running track.
- Install retractable basketball goal safety cables.
- Replace fire suppression system
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$19,931,265



- Resurface running track.
- Install safety cables on retractable basketball goals.
- Replace fire suppression system.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$2,128,475

Paredes Middle School

10100 S. Mary Moore Searight Dr. 841-6800 Principal: Karla Wright Date Established: 2000 Date Built: 2000

Scope of Work

- Install site lighting.
- Repair irrigation and drainage system.
- Repair drainage system in courtyard.
- Install fence around HVAC units.
- Repair / replace approximately 2,000 square feet of roofing.
- Install gutters and downspouts at cafeteria and band building.
- Renovate skills for living module labs.
- Replace ADA accessible shower.
- Install kitchen exhaust hood.
- Replace piping, insulation and install louvers (hail shields) to HVAC units.
- Repair cooling tower and replace pumps.
- Construct additional storage for gym.

Pearce Middle School

6401 N. Hampton Dr. 414-3234 Principal: Evelyn Jones-Hill Date Established: 1958 Date Built: 1958

Scope of Work

- Repair irrigation and drainage system.
- Repair / replace worn roof covering in weight room.
- Repair / replace garage door assembly at kitchen.
- Improve ADA compliant public accessibility within building.
- Renovate Career and Technical Education lab/shops.
- Repair concrete block wall in stairwell and adjacent classroom.
- Refurbish concrete floor in selected classrooms.
- Install new ice machine.
- Replace terminal cooling/heating units.
- Install additional ductwork.
- Replace boiler.
- Replace faucets.
- Replace heated and chilled water pumps.



- Install safety cables on retractable basketball goals.
- Resurface running track.
- Replace fire suppression system
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$2,334,891



- Replace domestic water piping from the building to the city tap.
- Install safety cables on retractable basketball goals.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$1,916,772

Small Middle School

4801 Monterey Oaks Blvd. 841-6700 Principal: Amy Taylor Date Established: 1999 Date Built: 1999

Scope of Work

- Replace exterior lighting.
- Repair irrigation and drainage system.
- Replace classroom sinks and faucet assembly.
- Replace piping insulation for HVAC condensing units and ductwork
- Install water source heat pumps.
- Install new chillers for kitchen, cafeteria and administration area and install cooling tower for new chiller.
- Replace the cooling tower chemical distribution valve box.
- Install louvers (hail shields) to HVAC units.
- Resurface running track.

Webb Middle School

601 E. St. Johns 414-3258 Principal: Reynaldo Garcia Date Established: 1961 Date Built: 1961

Scope of Work

- Repair fence on west side of campus.
- Repair/resurface parking lot.
- Repair irrigation and drainage system.
- Repair foundation wall and install french drain.
- Repair / replace approximately 28,800 square feet of built-up roofing.
- Improve site and building to provide ADA compliant public accessibility.
- Renovate Career and Technical Education lab/shops.
- Install walk-in refrigerator and replace walk-in freezer in kitchen.
- Replace water source heat pumps.
- Replace heated and chilled water piping.
- Replace seven HVAC central air stations, one fan coil, and HVAC unit for MDF room.
- Install louvers (hail shields) to HVAC units.
- Replace air handling units for gymnasium with rooftop units.
- Replace ductwork for central station air handling units.



- Install safety cables on retractable basketball goals.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$3,400,423



- Install safety cables on retractable basketball goals.
- Replace gymnasium lighting.
- Resurface tennis court and running track.
- Replace fire suppression system.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$4,607,995

Allan Elementary School

4900 Gonzales 414-2304 Pamela Gray, Principal Date Established: 1899 Date Built: 1957

Scope of Work

- Install technology upgrades over the next five years.
- Replace intrusion alarm systems.
- Replace existing access control panels.
- Convert fire alarm systems to VOIP communication.
- Install additional surveillance cameras.
- Replace water source heat pumps.
- Replace sanitary sewer system.



- Replace lighting in gymnasium.
- Replace gutters at kitchen dock.
- Replace dock bumpers.
- Repair / replace quarry tile in kitchen.

Total: \$849,682

Allison Elementary School

515 Vargas Rd. 414-2004 Principal: Guadalupe Velasquez Date Established: 1955 Date Built: 1955

Scope of Work

- Replace exterior lighting.
- Remove debris on roof.
- Improve ADA compliant student and public accessibility within building.
- Repair / replace windows in 100, 200 and 300 wing and flooring in health services.
- Repair / replace flooring, wall finished, ceilings, light fixtures, electrical outlets, millwork and countertops in selected classrooms.
- Construct restrooms for selected special education classrooms.
- Repair / replace vinyl in selected areas.
- Replace single zone cooling rooftop units.



- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$1,769,131

Andrews Elementary School

6801 Northeast Dr. 414-1770 Principal: Laurie Barber Date Established: 1962 Date Built: 1962

Scope of Work

- Replace windows.
- Improve ADA compliant public accessibility at the site and within building.
- Expand administrative offices for health services.
- Expand / renovate library.
- Renovate special education restrooms.
- Replace or install new exhaust fans.
- Replace heat pumps.
- Remove HVAC equipment.
- Replace ductwork for new HVAC units.
- Replace air handling unit control systems.
- Test and balance air handling units.
- Repair of sanitary sewer system.



- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$6,376,245

Baldwin Elementary School

12200 Meridian Park Blvd. 841-8900 Principal: Rosa Peña Date Established: 2010 Date Built: 2010

Scope of Work

- Install irrigation system.
- Replace intrusion alarm systems.
- Install technology upgrades.



Total: \$749,992

Baranoff Elementary School

12009 Buckingham Gate 841-7100 Principal: Linda Purvis Date Established: 1999 Date Built: 1999

Scope of Work

- Expand parking and loop drive and repair canopy.
- Repair drainage system.
- Repair chain link backstop.
- Repair / replace approximately 600 square feet of built-up roofing.
- Renovate art and music rooms.
- Replace piping insulation and install louvers (hail shields) to HVAC units.
- Replace water heater in kitchen.
- Replace water heater in kitchen.



- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$1,777,786

Barrington Elementary School

400 Cooper Drive 414-2008 Principal: Gilma Sanchez Date Established: 1969 Date Built: 1969

Scope of Work

- Replace / repair roof over room 307.
- Construct new gym and expand / renovate
 cafeteria
- Repair / replace ceiling in select classrooms and hallways.
- Replace ductwork blanket insulation.
- Replace main electrical distribution panels and motor control circuit.
- Replace intrusion alarm systems.
- Replace fire suppression heads with current technology suppression system.



- Convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Install additional surveillance cameras.
- Install technology upgrades.
- Repair toilet base.

Total: \$4,350,131

Barton Hills Elementary School

2108 Barton Hills Dr. 414-2013 Principal: Kati Achtermann Date Established: 1964 Date Built: 1964

Scope of Work

- Improve ADA compliant public accessibility at site and inside building.
- Expand health services office space.
- Replace windows.
- Replace exterior stair rails.
- Replace ceiling tile and grid system.
- Replace piping insulation and install louvers (hail shields) to HVAC units.
- Relocate power line serving portables.
- Replace sanitary sewer piping and vent piping.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.



- Replace access control panels
- Replace intrusion alarm systems..
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$1,646,350

Becker Elementary School

906 West Milton St. 414-2019 Principal: LaKesha Drinks Date Established: 1936 Date Built: 1936

Scope of Work

- Remove tree limbs and debris on roof top.
- Improve ADA compliant student accessibility within building.
- Repair / replace approximately 9,600 square feet of built-up roofing.
- Renovate second floor classrooms.
- Replace water source heat pumps and ductwork.
- Repair / replace HVAC access ladders in library.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.



- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$2,344,269

Blackshear Elementary School

1712 East 11th St. 414-2021 Principal: Betty Jenkins Date Established: 1903 Date Built: 1903

Scope of Work

- Repair drainage system in courtyard.
- Repair / replace stone and concrete slabs and repair drainage.
- Repair / replace approximately 200 square feet of built-up roofing.
- Construct ladders with safety cages for roof access.
- Repair exterior stair hand rails.
- Replace HVAC central air stations and ductwork for central station air handling units.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.



- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$1,985,300

Blanton Elementary School

5408 Westminster Dr. 414-2026 Principal: Grace Martino-Brewster Date Established: 1964 Date Built: 1964

Scope of Work

- Replace exterior lighting.
- Improve ADA compliant public accessibility within building.
- Replace accordion partitions with solid partitions in eight classrooms.
- Replace heat pumps.
- Replace single zone cooling rooftop units.
- Replace water heaters.
- Replace plumbing fixtures in restrooms.
- Replace sanitary sewer system.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.



- Replace access control panels.
- Replace intrusion alarm systems.
- Replace fire suppression system
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$2,533,577

Blazier Elementary School

8601 Vertex Blvd. 841-8800 Principal: Leti Pena Date Established: 2010 Date Built: 2010

Scope of Work

- Construct new eight classroom addition.
- Repair floor drains in housekeeping rooms.
- Convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.



Total: \$6,552,826

Boone Elementary School

8101 Croftwood Dr. 414-2537 Principal: Kathleen Noack Date Established: 1986 Date Built: 1986

Scope of Work

- Improve ADA compliant student accessibility within building.
- Replace ceiling tile and grid system in kitchen.
- Install sinks in library and music room.
- Replace HVAC units for MDF room.
- Install air gap drain in kitchen.
- Replace sanitary sewer system in kitchen.
- Replace fire suppression system.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.



- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$890,707

Brentwood Elementary School

6700 Arroyo Seco 414-2039 Principal: Katherine Williams-Carter Date Established: 1951 Date Built: 1951

Scope of Work

- Repair sidewalk and improve ADA compliant public accessibility within building.
- Replace windows and lighting in gymnasium.
- Renovate restrooms in gymnasium and improve loading dock.
- Replace interior doors and frames in kitchens.
- Replace restroom partitions.
- Replace water source heat pumps.
- Replace the heat pump ground well cooling system with cooling tower.
- Replace single zone cooling rooftop units.
- Replace water heater.
- Replace fire suppression system.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.

Brooke Elementary School

3100 East 4th St. 414-2043 Elia Diaz-Ortiz, Principal Date Established: 1954 Date Built: 1954

Scope of Work

- Replace perimeter fencing.
- Replace exterior lighting.
- Repair drainage system in courtyard.
- Repair / replace approximately 800 square feet of built-up roofing.
- Improve ADA compliant public accessibility within building.
- Expand administrative offices for health services.
- Renovate student restrooms in areas 6 and 7.
- Replace lighting in library.
- Replace branch circuit electrical distribution panels.
- Replace sanitary sewer system.
- Replace fire suppression system.



- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$2,346,250



- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$2,134,576

Brown Elementary School

505 W. Anderson Ln. 414-2047 Veronica Sharp, Principal Date Established: 1957 Date Built: 1957

Scope of Work

- Repair sidewalks and site around west campus buildings.
- Improve ADA compliant student and public accessibility within building.
- Construct concrete pad for recycling container.
- Replace interior and exterior lighting.
- Replace water coolers.
- Replace cooling tower, water pumps, and piping.
- Replace lighting control panel.
- Replace domestic water piping.
- Replace circulation water pumps and motors.
- Replace fire suppression system.



- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$2,484,140

Bryker Woods Elementary School

3309 Kerbey Lane 414-2054 Jane Kronke, Principal Date Established: 1939 Date Built: 1939

Scope of Work

- Repair drainage system in courtyard.
- Improve site drainage and install waterproofing at lower level classrooms.
- Improve drainage at playground to address erosion.
- Improve ADA compliant public accessibility within building.
- Construct concrete pad for recycling container.
- Replace the heat pump ground well cooling system with cooling tower.
- Replace HVAC condensing units and coils and air handling unit control systems.
- Replace domestic water piping.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.



- Replace water source heat pumps.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$2,369,910

Campbell Elementary School

2613 Rogers Ave. 414-2056 Lisa Bohanan, Principal Date Established: 1939 Date Built: 1992

Scope of Work

- Resurface driveway area in the rear of building.
- Repair sidewalk.
- Install additional air handling unit for cafeteria.
- Replace air handling unit control systems.
- Install cooling tower heat exchanger.
- Install air gap drain under food prep sink.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.



- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$930,888

Casey Elementary School

9400 Texas Oaks Dr. 841-6900 Jean Bahney, Principal Date Established: 1999 Date Built: 1999

Scope of Work

- Improve ADA compliant student accessibility within building.
- Replace ground loop consoles in four classrooms.
- Replace cooling well system with HVAC condensing units.
- Replace fire suppression system.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Replace/add smoke detectors.



- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$1,192,367

Casis Elementary School

2710 Exposition Blvd. 414-2062
Patricia Martin, Principal
Date Established: 1951 Date Built: 1951

Scope of Work

- Improve ADA compliant public accessibility within building.
- Construct new art room and new multi-purpose room.
- Repair / replace approximately 550 square feet of built-up roofing and install slope to direct water to roof drain.
- Repair plaster on selected ceilings.
- Replace floors and raised sinks in custodial area.
- Replace door hardware in custodian closet.
- Replace restroom partitions.
- Install air curtain to kitchen exit.
- Replace HVAC unit for library.
- Replace HVAC fan coil units.
- Replace fire suppression system.

Clayton Elementary School

7525 La Crosse Ave. 841-9200 Dru McGovern-Robinett, Principal Date Established: 1974 Date Built: 1974

Scope of Work

- Repair / replace grass on southwest side of play
- Construct canopy at rear drop-off.
- Replace existing roof access ladder with security ladder with lockable enclosure cage.
- Insulate the supply and return cooling water lines.
- Convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.



- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$2,435,779



- Install additional surveillance cameras.
- Install technology upgrades.

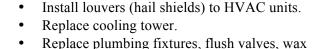
Total: \$1,030,191

Cook Elementary School

1511 Cripple Creek 414-2510 Wendy Mills, Principal Date Established: 1974 Date Built: 1974

Scope of Work

- Construct new ten-classroom addition.
- Construct new gymnasium and renovate / expand cafeteria.
- Repair / replace expansion joints at exterior wall and sidewalk and repair sidewalk.
- Replace / repair roof over hallway in addition.
- Repair / replace approximately 3,000 square feet of roofing.
- Improve ADA compliant public accessibility inside building.
- Renovate restrooms in gymnasium to provide ADA public accessibility.
- Expand / renovate health services space.
- Repair foundation in classroom addition.
- Replace carpeting on stage stairs.
- Repair drywall in mechanical room.
- Install walk-in refrigerator and replace walk-in freezer in kitchen.
- Replace wire mesh partition.
- Replace HVAC central air stations and heated and chilled water piping.
- Replace ductwork for central station air handling units.



- rings, seats, etc.

 Replace grease trap.
- Install air gap drain in kitchen.
- Replace sanitary sewer lines from building to city tap and sanitary sewer system.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$16,627,820

Cowan Elementary School

2817 Kentish Dr. 841-2700 Debbie Warnken, Principal Date Established: 2000 Date Built: 2000

Scope of Work

- Construct additional parking.
- Install louvers (hail shields) to HVAC units.
- Replace piping insulation for condensing units.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.



Install technology upgrades.

Total: \$949,491

Cunningham Elementary School

2200 Berkeley Ave. 414-2067 Amy Lloyd, Principal Date Established: 1962 Date Built: 1962

Scope of Work

- Repave parking lot.
- Expand / renovate administrative offices and health services.
- Replace selected windows.
- Improve ADA compliant student and public accessibility within building.
- Replace freezer, and install exhaust hood.
- Install new ceiling in kitchen.
- Replace main electrical distribution panels.
- Repair / replace door closers and door frames in selected areas.
- Install exhaust fans, replace heat pump ground well cooling system, and install cooling and heating water piping.
- Install cooling tower heat exchanger and piping.
- Replace heat pump ground well cooling system with cooling tower.

Davis Elementary School

5214 Duval Rd. 414-2580 Jennifer Daniels, Principal Date Established: 1992 Date Built: 1992

Scope of Work

- Install lighting in northeast parking lot.
- Install ladders for various levels of roof access.
- Replace walk-in freezer.
- Replace existing controls with direct digital controls.
- Replace ceiling tile and grid system.
- Replace grease trap.
- Install air gap drain in kitchen.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.



- Replace fire suppression heads with current technology fire suppression system.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.
- Repair concrete steps in main electrical area.

Total: \$3,916,959



- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$939,148

Dawson Elementary School

3001 South 1st St. 414-2070 Shannon Sellstrom, Principal Date Established: 1954 Date Built: 1954

Scope of Work

- Replace selected windows.
- Repair / replace tile flooring, wall finishes and ceilings, millwork, countertops, light fixtures and electrical outlets in selected classrooms.
- Replace carpeting in selected areas.
- Replace ceiling in kitchen.
- Renovate restrooms in gymnasium.
- Install HVAC system controls.
- Replace water source heat pumps.
- Replace branch wiring circuits and interior fluorescent lighting.
- Replace domestic water piping system.
- Replace fire suppression system.



7005 Northledge Dr. 414-2365 Janna Griffin, Principal Date Established: 1970 Date Built: 1970

Doss Elementary School

Scope of Work

- Construct new eight-classroom addition.
- Construct ladders for roof access.
- Replace HVAC fan coils, condensing units and central air stations.
- Replace ductwork for all HVAC air handling units.
- Replace water pumps and motors.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Remove old HVAC equipment.



- Remove old HVAC equipment.
- Convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$2,718,877



- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$7,802,939

Galindo Elementary School

3800 S. 2nd St. 414-1756 Donna Marie Linn, Principal Date Established: 1988 Date Built: 1988

Scope of Work

- Remove tree limbs and debris on roof top.
- Improve ADA compliant public accessibility within building and at the site.
- Replace ceiling tile and grid system in selected areas.
- Replace primary electrical transformer.
- Repair piping insulation.
- Install air gap drain in kitchen.
- Replace folding doors in gymnasium.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol



(VOIP) communication. Replace access control panels.

- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$1,364,670

Govalle Elementary School

3601 Govalle Ave. 414-2078 Nancy Maniscalco, Principal Date Established: 1940 Date Built: 1940

Scope of Work

- Construct new multi-purpose gymnasium and multi-purpose rooms.
- Repair / replace roof access hatch and flashing.
- Replace kitchen window system.
- Repair / replace and brick veneer wall at loading dock area
- Improve ADA compliant public accessibility within building.
- Expand / renovate administrative offices.
- Expand library and construct workroom.
- Replace door hardware in selected classrooms.
- Repair / replace tile flooring in classrooms.
- Replace water source heat pumps.
- Replace sound equipment in auditorium.
- Replace main electrical distribution panels.
- Replace hot water heater.



- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication. Replace access control panels.
- Replace intrusion alarm systems.
- Replace fire suppression system.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$5,542,208

Graham Elementary School

11211 Tom Adams Dr. 414-2395 Blaine Helwig, Principal Date Established: 1972 Date Built: 1972

Scope of Work

- Install safety bollards in front entrance.
- Replace drain cover at sidewalk.
- Remove tree limbs and debris on roof top.
- Repair parking lot.
- Repair foundation.
- Repair drainage system.
- Improve ADA compliant public accessibility within building.
- Replace interior doors and door frames in classrooms.
- Replace ceiling tiles in kitchen and other selected areas.
- Repair / replace stair nosing.
- Repair / replace interior doors and frames in kitchen
- Replace HVAC system and central air stations.
- Replace chiller and chilled water piping.
- Replace boiler.
- Replace accordion dividers in classrooms.
- Install air gap drain in kitchen.

Gullett Elementary School

6310 Treadwell Blvd. 414-2082 Janie Ruiz, Principal Date Established: 1958 Date Built: 1958

Scope of Work

- Install ladders for roof access.
- Expand administrative offices and library.
- Repair / replace gymnasium roof.
- Repair / replace approximately 1,000 square feet of roofing and remove tree limbs from roof.
- Improve ADA compliant public accessibility within building.
- Replace HVAC unit for administration area.
- Replace heat pumps.
- Install additional controls for air handling units and cooling tower.
- Install air gap drain under food prep sink.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.



- Replace hot water piping.
- Replace water valve in recessed water hydrant in wall
- Replace sanitary sewer lines from building to city tap and repair / replace sanitary sewer system.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$3,545,196



- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

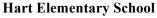
Total: \$4,539,717

Harris Elementary School

1711 Wheless Ln. 414-2085 Gloria Arredondo, Principal Date Established: 1955 Date Built: 1955

Scope of Work

- Construct new multi-purpose room.
- Repair / replace approximately 8,000 square feet of roofing and replace roof support column.
- Renovate portables used for special education.
- Install ladders for roof access.
- Improve ADA compliant public accessibility within building.
- Replace water source heat pumps.
- Replace heat pump ground well cooling system with cooling tower.
- Install cooling tower heat exchanger and piping.
- Replace main electrical distribution panels.
- Replace kitchen plumbing.



8301 Furness 841-2100 Leslie Dusing, Principal Date Established: 1998 Date Built: 1998

Scope of Work

- Replace exterior lighting.
- Repair wall cracks.
- Install ladders for roof access.
- Repair wall damage in custodial closets.
- Repair / replace interior doors and frames in kitchen.
- Install louvers (hail shields) to HVAC units.
- Replace piping insulation for condensing units.
- Replace water valve in recessed water hydrant in wall.
- Construct water quality improvements.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.



- Convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$3,408,827



- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$1,189,503

Highland Park Elementary School

4900 Fairview 414-2090 Tammie Workman, Principal Date Established: 1952 Date Built: 1952

Scope of Work

- Construct multipurpose classroom addition
- Repair sidewalk.
- Parking lot asphalt and,
- Drainage system in crawl space.
- Improve ADA compliant public accessibility within building and throughout the site.
- Renovate computer lab and replace casework.
- Replace water source heat pumps.
- Replace pneumatic units.
- Replace domestic water piping.
- Replace boiler.
- Replace air handling unit control systems.
- Install cooling system for technical office.
- Replace sanitary sewer system.
- Replace sanitary sewer lines from building to city tap.

Hill Elementary School

8601 Tallwood Dr. 414-2369
Beth Ellis, Principal
Date Established: 1970 Date Built: 1970

Scope of Work

- Construct three-classroom addition with restrooms.
- Repair sidewalk.
- Repair perimeter fence damage.
- Install fence around play-scape area.
- Construct new gymnasium and expand / renovate cafeteria.
- Replace interior lighting in gymnasium.
- Replace folding partition between gymnasium and cafeteria.
- Replace water source heat pumps.
- Replace piping insulation for condensing units.
- Replace ductwork blanket insulation.
- Replace grease trap.
- Install air gap plumbing in kitchen.
- Replace water pumps and motors.



- Expand gymnasium and construct new restrooms.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$7,150,248



- Replace plumbing fixtures, water closets, urinals, lavatories and faucets.
- Replace fire suppression system.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$7,906,163

Houston Elementary School

5409 Ponciana Dr. 414-2517 Elia Diaz-Camarillo, Principal Date Established: 1976 Date Built: 1976

Scope of Work

- Repair sidewalk.
- Install ladders with safety cages for roof access.
- Replace exterior door assemblies / refurbish exterior metal doors and frames.
- Improve ADA compliant student and public accessibility within building.
- Replace water source heat pumps.
- Replace the heat pump ground well cooling system with cooling tower.
- Replace ten HVAC central air stations and associated ductwork.
- Replace HVAC condensing units and coils.
- Install louvers (hail shields) to HVAC units.
- Replace electrical distribution panels.

Jordan Elementary School

6711 Johnny Morris Rd. 414-2578 Diana Vallejo, Principal Date Established: 1992 Date Built: 1992

Scope of Work

- Construct fence along railroad track and improve fire lane.
- Replace dock bumpers.
- Repair sidewalk.
- Construct new multi-purpose room.
- Replace restroom partitions.
- Replace kitchen freezer condenser.
- Replace air handling unit control systems.
- Repair heat pump.
- Install air gap drain in kitchen.
- Convert fire alarm systems to voice over internet protocol (VOIP) communication.



- Replace fire extinguisher cabinets with recessed type.
- Replace fire suppression system.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$5,804,008



- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$1,828,895

Joslin Elementary School

4500 Manchaca Rd. 414-2094 Jennifer Pace, Principal Date Established: 1954 Date Built: 1954

Scope of Work

- Replace site lighting fixtures.
- Repair sidewalk.
- Improve ADA compliant public accessibility within building.
- Replace ceiling tile and grid system.
- Replace restroom partitions.
- Replace water source heat pumps.
- Replace HVAC unit and duct work for gymnasium.
- Replace air handling unit control systems.
- Replace sanitary sewer lines from building to city tap and sanitary sewer system.
- Replace fire suppression system.



- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$2,507,123

Kiker Elementary School

5913 La Crosse Ave. 414-2584 Lori Schneider, Principal Date Established: 1992 Date Built: 1992

Scope of Work

- Install new underground drainage system.
- Replace countertops and millwork in 32 classrooms.
- Repair / Replace exterior wall system on north wall of gymnasium.
- Replace water source heat pumps.
- Install HVAC zone controls.
- Convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.



- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$1,469,656

Kocurek Elementary School

9800 Curlew Dr. 414-2547 Deanna McParland, Principal Date Established: 1986 Date Built: 1986

Scope of Work

- Repair parking lot.
- Repair / replace soffit.
- Repair / replace approximately 1,000 square feet of roofing.
- Improve ADA compliant student and public accessibility within building.
- Replace water source heat pumps.
- Replace water pumps and motors.
- Replace piping insulation for kitchen freezer.
- Replace grease trap.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.

Langford Elementary School

2206 Blue Meadow Dr. 414-1765 Dounna Poth, Principal Date Established: 1980 Date Built: 1980

Scope of Work

- Install site light fixtures.
- Replace exterior lighting.
- Construct new multi-purpose building and associated parking.
- Improve ADA compliant student accessibility within building.
- Repair selected interior walls.
- Replace boiler.
- Replace HVAC condensing units and coils.
- Replace 13 HVAC central air stations and associated duct work.
- Replace electrical distribution panels.
- Replace sanitary sewer system.
- Replace fire suppression system.
- Replace fire extinguisher cabinets with recessed type.



- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$2,528,675



- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$5,576,074

Lee Elementary School

3308 Hampton Rd. 414-2098 Elyse Smith, Principal Date Established: 1939 Date Built: 1939

Scope of Work

- Expand concrete pad at loading dock.
- Replace auditorium window system.
- Construct auditorium/stage improvements.
- Refurbish auditorium seating.
- Repair / replace auditorium seating.
- Expand / renovate administrative offices.
- Repair plaster and drywall ceilings and walls.
- Repair floor damage under air handler units on stage.
- Replace carpeting.
- Replace water source heat pumps.
- Replace water coolers.
- Replace HVAC condensing unit for MDF room.
- Replace HVAC central air stations.
- Replace group wash fountain system.

Linder Elementary School

2800 Metcalfe Rd. 414-2398
Beverly Odom, Principal
Date Established: 1972 Date Built: 1972

Scope of Work

- Install gutters and downspouts to main building.
- Improve ADA compliant public accessibility within building.
- Replace exterior door assembly and refurbish interior doors in kitchen.
- Replace walk-in refrigerator and freezer in kitchen.
- Replace ceiling in kitchen.
- Replace single zone cooling rooftop unit for kitchen.
- Replace water source heat pumps.
- Replace ductwork for central station air handling units.
- Install air gap drain in kitchen.



- Improve ADA compliant public accessibility within building.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$3,134,931



- Replace fire suppression system.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$2,245,925

Lucy Read Pre-K School

2608 Richcreek Rd. 414-9400 Ami Cortes, Principal Date Established: 1962 Date Built: 1962

Scope of Work

- Improve ADA compliant student and public accessibility within building.
- Install walk-in freezer in kitchen.
- Repair caulk at windows and expansion joints.
- Install exhaust fans in electrical closets.
- Replace hydronic heating units.
- Replace HVAC controls system.
- Replace fire suppression system.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.



- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$1,648,145

Maplewood Elementary School

3808 Maplewood Ave. 414-4402 Vickie Jacobson, Principal Date Established: 1951 Date Built: 1951

Scope of Work

- Repair sidewalk.
- Repair / replace damaged brick walls.
- Repair / replace approximately 1,500 square feet of built-up roofing.
- Expand art room and faculty workroom.
- Improve ADA compliant public accessibility within building.
- Replace air handling unit control systems.
- Replace domestic water piping.
- Replace grease trap.
- Replace sanitary sewer system.



- Convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$3,181,237

Mathews Elementary School

906 West Lynn St. 414-4406 Amy Kinkade, Principal Date Established: 1916 Date Built: 1916

Scope of Work

- Repair drainage system.
- Install ladders for roof access.
- Repair plaster on walls.
- Paint interior walls.
- Install drinking fountains.
- Install shower in gymnasium.
- Install hand sink in kitchen.
- Improve ADA compliant public accessibility within building.
- Improve restroom ventilation.
- Replace water source heat pumps.
- Replace heat pump ground well cooling system with cooling tower and piping.
- Install new boiler for cooling tower addition and cooling tower heat exchanger.
- Replace ductwork insulation.



- Replace air handling unit control systems.
- Replace sanitary sewer system.
- Convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$2,706,553

McBee Elementary School

1001 W. Braker Lane 841-2500 Rafael Soriano, Principal Date Established: 2000 Date Built: 2000

Scope of Work

- Repair drainage system.
- Repair gutters.
- Repair / replace quarry tile in kitchen.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Remove rooftop vandalism.



Install technology upgrades.

Total: \$782,930

Menchaca Elementary School

12120 Manchaca Rd. 414-2333 John Rocha, Principal Date Established: 1975 Date Built: 1975

Scope of Work

- Install lighting for driveway and parking lot.
- Repair drainage system.
- Repair / replace approximately 1,000 square feet of metal roofing.
- Construct new multi-purpose room.
- Improve ADA compliant student and public accessibility within building.
- Repair / replace classroom flooring, wall finishes, ceilings, light fixtures, electrical outlets, millwork and countertops in 18 classrooms.
- Replace carpeting.
- Replace restroom partitions.
- Replace water source heat pumps.
- Replace heat pump ground well cooling system with cooling tower.
- Install new boiler for cooling tower addition.

Metz Elementary School

84 Robert T. Martinez, Jr. 414-4408 Martha Castillo, Principal Date Established: 1916 Date Built: 1992

Scope of Work

- Refurbish canopy.
- Repair limestone wall damage.
- Repair / replace approximately 58,100 square feet of built-up roofing.
- Renovate administration offices and student services area.
- Repair / replace partition doors between gymnasium and cafeteria.
- Repair / replace wall.
- Replace restroom partitions.
- Replace kitchen equipment.
- Replace water source heat pumps.
- Replace make-up air cooling rooftop unit.
- Replace ductwork for enclosed heat pump units.
- Replace conduit in kitchen panel box.
- Replace plumbing fixtures for water closets, lavatories and faucets.



- Replace HVAC central air stations, ductwork, and condensing units and coils.
- Replace chilled and heated water piping.
- Convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace fire suppression system.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$4,070,970



- Install air gap plumbing in kitchen.
- Convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$3,458,633

Mills Elementary School

6201 Davis Lane 841-2400
Patricia Butler, Principal
Date Established: 1998 Date Built: 1998

Scope of Work

- Improve ADA compliant student accessibility within building.
- Construct new music room and new art room.
- Replace HVAC system for workroom.
- Install louvers (hail shields) to HVAC units.
- Synchronize fire alarm strobes. Convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.

Norman Elementary School

4001 Tannehill Ln. 414-2347 Floretta Andrews, Principal Date Established: 1970 Date Built: 1970

Scope of Work

- Improve ADA compliant public accessibility within building and throughout site.
- Install ladders with safety cages for roof access.
- Construct restrooms for library.
- Repair / replace ductwork for HVAC units.
- Replace HVAC central air stations.
- Replace chilled and heated water piping.
- Install cooling tower and piping.
- Replace branch circuit electrical distribution panels.
- Replace water heaters.
- Replace sanitary sewer system.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.



Install technology upgrades.

Total: \$2,254,182



- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$1,688,884

Oak Hill Elementary School

6101 Patton Ranch Rd. 414-2336 Cathryn Mitchell, Principal Date Established: 1967 Date Built: 1974

Scope of Work

- Repair sidewalk.
- Repair roof drains.
- Construct canopy between main building and annex.
- Improve ADA compliant public accessibility within building.
- Construct restroom at health services.
- Renovate special education restrooms in annex.
- Replace interior lighting in classrooms.
- Replace carpeting.
- Install kitchen exhaust hood and ceiling tile.
- Replace HVAC system and central air stations and associated ductwork.
- Replace heated and chilled water pumps and motors.
- Replace air condensing unit for MDF room.
- Install variable frequency drive motor controllers, and replace motor control panels.
- Install additional electrical outlets.

Oak Springs Elementary School

3601 Webberville Rd. 414-4413 Monica Woods, Principal Date Established: 1958 Date Built: 1958

Scope of Work

- Install ladders for roof access.
- Replace selected windows.
- Improve ADA compliant public accessibility within building.
- Replace accordion door dividers in classrooms.
- Install waterproofing in bookroom.
- Install air curtain to kitchen exit.
- Replace heat pump ground well cooling system with cooling tower.
- Replace heat pumps.
- Replace branch circuit electrical distribution panels.
- Replace grease trap.
- Replace sanitary sewer piping and vent piping.



- Replace branch circuit electrical distribution panels.
- Install air gap plumbing in kitchen.
- Replace sanitary sewer system in kitchen.
- Replace grease trap.
- Replace gymnasium lighting.
- Replace stage/theatre lighting.
- Install sound system.
- Install surveillance cameras.
- Replace intrusion alarm systems.
- Install technology upgrades.

Total: \$4,512,341



- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$3,217,399

Odom Elementary School

1010 Turtle Creek Blvd. 414-2388 Sondra McWilliams, Principal Date Established: 1970 Date Built: 1970

Scope of Work

- Repair sidewalk.
- Repair / replace selected gutters on front canopy.
- Construct dumpster pad.
- Improve ADA compliant public accessibility within building.
- Install ladders with safety cages for roof access.
- Construct two new multi-purpose rooms and adult restrooms.
- Replace water source heat pumps.
- Replace air handling unit and ductwork.
- Replace grease trap.
- Replace fire suppression system.
- Replace fire extinguisher cabinets with recessed type



- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$2,560,960

Ortega Elementary School

Anna Pedroza, Principal
Date Established: 1959 Date Built: 1959

Scope of Work

- Improve site grading at playfield.
- Repair parking lot asphalt.
- Repair gates and fencing at cafeteria walkway.
- Repair bollard at kitchen dock.
- Replace windows.
- Improve ADA compliant public accessibility within building and throughout site.
- Renovate A/V room to conference room.
- Install new HVAC condensing unit for bookroom.
- Replace HVAC condensing unit for MDF room.
- Install hand sink in kitchen and replace grease trap.
- Install air gap plumbing in kitchen.
- Replace sanitary sewer piping.



- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Replace fire suppression system.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$1,392,225

Overton Elementary School

7201 Colony Loop Dr. 841-9600 Courtney Colvin, Principal. Date Established: 2007 Date Built: 2007

Scope of Work

- Miscellaneous campus repairs and renovations.
- Convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.



Total: \$712,435

Palm Elementary School

7601 Dixie Dr. 414-2545 Joanne Garza, Principal Date Established: 1911 Date Built: 1986

Scope of Work

- Repair parking lot.
- Improve ADA compliant student and public accessibility throughout building and site.
- Replace ceiling tile and grid system in selected areas.
- Replace boiler.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.



Total: \$1,481,792

Patton Elementary School

6001 Westcreek Dr. 414-1780 Alan Neal Stevens, Principal Date Established: 1985 Date Built: 1985

Scope of Work

- Repair gutters.
- Improve ADA compliant student and public accessibility within building.
- Construct two new multi-purpose rooms.
- Replace interior lighting system.
- Install new lamp guards to shield light fixtures.
- Replace water source heat pumps.
- Replace fire extinguisher cabinets with recessed type.
- Install air gap drain in kitchen.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.

Pease Elementary School

1106 Rio Grande 414-4428 Donna Martinez, Principal Date Established: 1876 Date Built: 1876

Scope of Work

- Water-proof below-grade at selected portions of building.
- Replace ceiling at main entrance.
- Repair / replace windows.
- Replace exterior lighting.
- Repair / replace approximately 9,900 square feet of built-up roofing and replace roof access ladder system.
- Install storage units in art and music rooms.
- Install louvers (hail shields) to HVAC units.
- Install condensing unit in MDF room.
- Replace ductwork for enclosed heat pump units.
- Replace water source heat pumps.
- Replace the heat pump ground well cooling system with cooling tower and piping.
- Install cooling tower heat exchanger.
- Replace packaged terminal air conditioning unit.
- Replace or install new exhaust fans.
- Replace HVAC condensing units for gymnasium.
- Replace air handling unit control systems.



- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$3,322,842



- Install variable frequency drive motor controllers.
- Replace domestic water piping system.
- Replace refrigerant piping insulation.
- Replace piping insulation for kitchen freezer.
- Replace sprinkler heads on fire suppression system
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$3,726,846

Pecan Springs Elementary School

3100 Rogge Ln. 414-4445 Elaine McKinney, Principal Date Established: 1957 Date Built: 1957

Scope of Work

- Expand / renovate administrative offices and cafeteria.
- Construct concrete pad for recycling container.
- Repair wall damage in custodial closets.
- Improve ADA compliant public accessibility within building.
- Replace casework and countertops in classrooms.
- Replace HVAC condensing units.
- Replace electrical distribution panels.

Perez Elementary School

7500 S. Pleasant Valley Rd. 841-9100 David Kauffman, Principal Date Established: 2006 Date Built: 2006

Scope of Work

- Construct new eight-classroom addition.
- Replace exterior lighting.
- Convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Pickle Elementary School

Joel De La Garza, Principal
Date Established: 2001 Date Built: 2001

Scope of Work

- Construct two new multi-purpose rooms.
- Install technology upgrades.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.



- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$2,205,404



Total: \$6,463,513



Total: \$2,154,183

Pillow Elementary School

3025 Crosscreek Dr. 414-2350 Tonya King, Principal Date Established: 1969 Date Built: 1969

Scope of Work

- Construct new eight-classroom addition.
- Repair sidewalk.
- Repair / Replace exterior flashing and trim.
- Expand library and administrative offices.
- Improve ADA compliant public accessibility within building.
- Renovate special education restrooms.
- Refurbish interior doors in kitchen.
- Install cooling tower, heat exchanger and piping.
- Replace HVAC units for MDF room.
- Replace air handling unit control systems.
- Replace water source heat pumps.
- Replace the heat pump ground well cooling system with cooling tower.

Pleasant Hill Elementary School

6405 Circle S Rd. 414-4453 Sharon Stoner, Principal Date Established: 1936 Date Built: 1986

Scope of Work

- Install parking lot lighting and repair bollards.
- Improve ADA compliant public accessibility within building.
- Renovate restrooms in select classrooms.
- Renovate Nurse's office.
- Replace water source heat pumps.
- Refurbish cooling tower.
- Replace exhaust fans in electrical and custodial closets.
- Replace fire extinguisher cabinets with recessed type.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.



- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$10,926,326



- Remove health services.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$1,646,059

Reilly Elementary School

405 Denson Dr. 414-4464
Dinorah Bores, Principal
Date Established: 1954
Date Built: 1954

Scope of Work

- Replace selected windows.
- Replace gymnasium sound system.
- Replace classroom sinks, faucet and drinking fountain.
- Replace casework.
- Replace ceiling tile and grid system in cafeteria.
- Install exhaust fans in PTA storage room.
- Replace water source heat pumps.
- Replace stage/theatre lighting and stage curtain.
- Replace sound equipment in auditorium.
- Convert fire alarm systems to voice over internet protocol (VOIP) communication.

Ridgetop Elementary School

5005 Caswell Ave. 414-4469 Joaquin Gloria III, Principal Date Established: 1939 Date Built: 1939

Scope of Work

- Install site lighting at portable units.
- Install gutters to improve storm / site drainage.
- Repair sidewalk.
- Repair / replace expansion joint caulking and flashing near roof access ladder.
- Repair / replace damaged brick walls.
- Replace carpeting in library.
- Repair / replace auditorium seating.
- Improve ADA compliant public accessibility within building.
- Install ladders with safety cages for roof access.
- Replace water source heat pumps.
- Replace water coolers.
- Replace HVAC condensing units.
- Replace air handling unit control systems.
- Replace plumbing fixtures in restrooms.



- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$2,147,254



- Replace sanitary sewer lines from building to city tap.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication. Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$2,691,487

Rodriguez Elementary School

4400 Franklin Park Dr. 841-7200 Monica Villasenor, Principal Date Established: 1999 Date Built: 1999

Scope of Work

- Construct two new multi-purpose rooms.
- Install louvers (hail shields) to HVAC units.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Replace fire suppression system.
- Install additional surveillance cameras.



• Install technology upgrades.

Total: \$1,945,786

Sanchez Elementary School

73 San Marcos St. 414-4423 Azucena Garcia, Principal Date Established: 1976 Date Built: 1976

Scope of Work

- Replace decking in courtyard.
- Replace exterior lighting fixtures under covered walkway.
- Replace broken windows.
- Repair handrail at the kitchen dock.
- Improve ADA compliant public accessibility within building.
- Repair / replace ceiling in student restrooms.
- Replace utility cover plate and remove debris.
- Replace nine HVAC central air stations and associated ductwork.
- Install air gap plumbing in kitchen.



- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.
- Replace water source heat pumps.

Total: \$3,250,673

Sims Elementary School

1203 Springdale Rd. 414-4488
Freda Mills, Principal
Date Established: 1956 Date Built: 1956

Scope of Work

- Repair parking lot.
- Repair / replace approximately 6,000 square feet of built-up roofing and install ladders for roof access
- Expand gymnasium and construct additional storage.
- Renovate 22 classrooms.
- Improve ADA compliant student and public accessibility within building.
- Install two rooftop HVAC units.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.



- Replace fire suppression system.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$3,888,989

St. Elmo Elementary School

600 W. St. Elmo Rd. 414-4477 Adrianna Gonzales, Principal Date Established: 1960 Date Built: 1960

Scope of Work

- Repair sidewalk.
- Repair drainage system.
- Construct concrete pad for recycling container.
- Renovate eight classrooms.
- Install electrical outlets in 24 classrooms.
- Improve ADA compliant public accessibility within building.
- Expand gymnasium.
- Replace water source heat pumps.
- Install additional electrical outlets to all classrooms in the 300 Wing.



- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$2,877,387

Summitt Elementary School

12207 Brigadoon Ln. 414-4484 Dedra Standish, Principal Date Established: 1954 Date Built: 1986

Scope of Work

- Refurbish metal trim, canopy and roof.
- Repair / replace selected canopy soffits.
- Repair / Replace exterior stair nosing.
- Renovate restrooms in gymnasium.
- Improve ADA compliant public accessibility within building.
- Install air gap plumbing in kitchen.
- Install air curtain to kitchen exit.
- Replace heated and chilled water pumps and motors.
- Replace heat pumps.
- Replace heat pump cooling well system.
- Replace boiler.
- Replace sanitary sewer piping and vent piping in kitchen.

Sunset Valley Elementary School

3000 Jones Rd. 414-2392 Kim Placker, Principal Date Established: 1971 Date Built: 1971

Scope of Work

- Repair sidewalk.
- Repair settlement crack in exterior walls.
- Construct new offices and storage for gymnasium.
- Improve ADA compliant public accessibility within building.
- Expand health services space.
- Install new ceiling in kitchen.
- Replace water pumps, motors, piping and insulation.
- Replace HVAC condensing units and central air stations.
- Install louvers (hail shields) to chiller.
- Replace coil assembly for air handing unit.



- Replace fire extinguisher cabinets with recessed type.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$4,735,802



- Install air gap plumbing in kitchen.
- Replace kitchen grease trap.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$4,800,393

Travis Heights Elementary School

2010 Alameda Dr. 414-4495 Lisa Robertson, Principal Date Established: 1939 Date Built: 1939

Scope of Work

- Replace ceiling tile and grid system in gymnasium.
- Improve ADA compliant public accessibility within building and throughout site.
- Replace boiler.
- Install louvers (hail shields) to HVAC units.
- Install cooling tower, heat exchanger and piping.
- Replace the heat pump ground well cooling system with cooling tower.
- Replace ductwork for heat pump located in ceiling and closet spaces.
- Replace sanitary sewer lines from building to city tap and sanitary sewer system.
- Replace domestic water piping system.



- Replace grease trap.
- Replace fire suppression system.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$4,617,542

Uphaus Early Childhood Center

5200 Freidrich Lane 414-5520 Janice Hammonds, Principal Date Established: 2012 Date Built: 2012

Scope of Work

• Install technology upgrades.

Total: \$211,235



Walnut Creek Elementary School

401 W. Braker Ln. 414-4499 Paul Perez, Principal Date Established: 1961 Date Built: 1961

Scope of Work

- Repair / replace approximately 400 square feet of roofing and 8,000 square feet of built-up roofing.
- Install ladders for roof access.
- Install new lamp guards to shield light fixtures.
- Replace incandescent lighting throughout the building.
- Replace electrical safety switches on the exterior of the building.
- Repair / replace ceiling in gymnasium and hallway.
- Repair / replace ceiling grid in selected areas.
- Replace water source heat pumps.
- Replace single zone cooling rooftop ductwork.
- Replace HVAC units for MDF room.
- Replace air handling unit control systems.

Widen Elementary School

5605 Nuckols Crossing 414-2556 Kimberly Royal, Principal Date Established: 1986 Date Built: 1986

Scope of Work

- Install ladders with safety cages for roof access.
- Replace door closures.
- Improve ADA compliant student and public accessibility within building.
- Replace carpeting in administrative area.
- Repair flooring in custodial closet
- Replace air filter grills in classrooms.
- Replace water pumps, motors, piping and insulation.
- Replace piping insulation for condensing units.
- Install air gap drain in kitchen.



- Replace sanitary sewer piping and vent piping in kitchen restroom.
- Repair sanitary sewer piping in select restrooms.
- Replace fire suppression system.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$2,129,574



- Replace fire extinguisher cabinets with recessed type.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$1,360,438

Williams Elementary School

500 Mairo 414-2525 Joan Bertino, Principal Date Established: 1976 Date Built: 1976

Scope of Work

- Repair / replace wall cracks and metal panels.
- Improve ADA compliant public accessibility within building.
- Replace ceiling tile and grid system in kitchen.
- Install partition in Room 13.
- Replace accordion wall in PPCD classroom.
- Replace HVAC central air stations.
- Remove exposed HVAC piping.
- Replace heated and chilled water pumps, motors and piping.
- Replace heat pumps.
- Replace ductwork for central station air handling units.
- Install air gap drain in kitchen.
- Replace fire suppression system.

Winn Elementary School

3500 Susquehanna Ln. 414-2390 Cynthia Gonzales, Principal Date Established: 1970 Date Built: 1970

Scope of Work

- Repair windows.
- Renovate library for administrative offices.
- Improve ADA compliant public accessibility within building.
- Construct new library and renovate existing library for classrooms.
- Install elevator.
- Replace folding partition wall between gymnasium and cafeteria.
- Replace accordion door dividers in classrooms.
- Repair chillers.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.



- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$2,764,109



- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$5,169,891

Wooldridge Elementary School

1412 Norseman Terrace 414-2353 Sheri Mull, Principal Date Established: 1886 Date Built: 1969

Scope of Work

- Construct loop drive and parking.
- Improve ADA compliant public accessibility within building.
- Replace kitchen exhaust hood system and rooftop fan.
- Replace heated and chilled water piping.
- Replace eight HVAC central air stations and associated ductwork.
- Replace cooling tower, electrical controls and cabling.
- Replace chiller.
- Replace water pumps, motors, piping and insulation.
- Replace sanitary sewer system in kitchen.

Wooten Elementary School

1406 Dale 414-2315 Ron Bolek, Principal Date Established: 1955 Date Built: 1955

Scope of Work

- Repair / replace damaged brick walls.
- Construct concrete pad for recycling container.
- Repair / replace approximately 29,000 square feet of built-up roofing.
- Replace windows.
- Repair gutters.
- Repair / replace vinyl tile in selected classrooms.
- Paint walls and ceilings in kitchen.
- Improve ADA compliant public accessibility within building.
- Construct gymnasium storage.
- Expand administrative offices.
- Replace water source heat pumps and rooftop units and remove old HVAC equipment.
- Replace building system controls.



- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$3,344,081



- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$5,774,470

Zavala Elementary School

310 Robert Martinez, Jr. 414-2318 Sean Fox, Principal Date Established: 1936 Date Built: 1936

Scope of Work

- Repair sidewalk.
- Replace windows in kitchen and gymnasium.
- Replace exterior door assemblies.
- Repair / replace selected windows.
- Repair / replace expansion joints at exterior wall and sidewalk.
- Improve ADA compliant public accessibility within building.
- Repair plaster and drywall on ceilings.
- Repair / replace selected interior doors.
- Repair / replace classroom flooring, wall finishes, ceilings, light fixtures, electrical outlets, millwork and countertops in selected classrooms.
- Replace toilet partitions in student restrooms.
- Repair drinking fountains.
- Replace partitions in restrooms.
- Install condensate drain pipe at stage exit.
- Replace HVAC unit for library.
- Refurbish / Replace HVAC unit for kitchen.

Zilker Elementary School

1900 Bluebonnet Ln. 414-2327 Randall Thomson, Principal Date Established: 1950 Date Built: 1950

Scope of Work

- Repair / replace damaged brick walls.
- Repair / replace approximately 760 square feet of built-up roofing.
- Construct new gymnasium, music room and multi-purpose room.
- Improve ADA compliant student and public accessibility within building.
- Replace water source heat pumps.
- Replace the heat pump ground well cooling system with cooling tower.
- Install cooling tower, heat exchanger and piping.
- Replace heat pump for cafeteria.
- Replace air handling unit control systems.
- Replace sanitary sewer system.
- Replace plumbing fixtures, water closets, urinals, lavatories and faucets.



- Install new HVAC condensing units.
- Replace piping insulation for condensing units.
- Replace sanitary sewer system.
- Replace / add smoke detectors.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$3,037,468



- Synchronize fire alarm strobes.
- Replace intrusion alarm systems.
- Convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$9,445,832

Special Campuses

Ann Richards School for Young Women Leaders

2206 Prather Ln. 414-3236 Jeanne Goka, Principal Date Established: 2006 Date Built: 2006

Scope of Work

- Repair sidewalk and irrigation/ drainage system.
- Repair / replace flashing and construct ladders and safety cages for roof access.
- Install protective railing around entrance to equipment penthouse.
- Renovate library and expand theater.
- Renovate classrooms and faculty restrooms in 400 Wing.
- Construct laundry room with washers and dryers
- Replace ceiling tile and grid system.
- Replace two HVAC condensing units for administration office and replace single zone cooling rooftop units. Replace HVAC condensing units and coils.
- Replace sanitary sewer system.
- Expand / renovate training room and tennis court and install retractable basketball goal safety cables.

Clifton Career Development School

1519 Coronado Hills Dr. 414-3614 Tony Dishner, Principal Date Established: 1977 Date Built: 1977

Scope of Work

- Replace exterior doors and garage door assembly.
- Repair drainage system.
- Install additional security lighting at loading dock and barn.
- Replace greenhouse.
- Improve site to provide ADA compliant public accessibility.
- Renovate shower and dressing areas.
- Renovate restrooms in administration offices to provide ADA public accessibility.
- Renovate existing gym for two culinary arts classrooms
- Paint walls in classrooms and replace carpeting.
- Repair / replace evaporative cooling system.
- Replace HVAC central air stations, repair / replace four air handling units for the mezzanine.



- Renovate gym and remove stage, repair / replace indoor bleachers, and install new ice machine.
- Renovate locker and weight rooms.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$17,841,973



- Install vent hood for kitchen range.
- Install ceiling hoist system.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm system.
- Replace existing access control panels.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$3,171,089

Special Campuses

Ridgeview Campus (Old Anderson High School) Renovations to Accommodate the New School for Young Men

901 Neal 414-2554 Jeff Black, Principal Date Established: 1953 Date Built: 1953

Scope of Work

- Repair / replace selected gutters and downspouts.
- Repair / Replace exterior wall panels.
- Replace exterior door assemblies and windows.
- Repair / replace support columns in main mechanical building.
- Replace interior door assemblies in classrooms.
- Replace restroom partitions.
- Replace plumbing fixtures, water closets, urinals, lavatories and faucets.
- Replace heated and chilled water pumps.
- Replace cooling tower, water pumps, and piping and chiller. Replace boiler.
- Install new HVAC condensing unit for the office.
- Replace air handling unit control systems.



- Replace gym bleachers and repair / refurbish gym floor.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$22,146,380

Special Campuses

Rosedale School

2177 W. 49th St. 414-3617 Elizabeth Dickey, Principal Date Established: 1939 Date Built: 1939

Scope of Work

- Construct six-classroom addition and library.
- Renovate existing library space and convert this space to administrative offices.
- Install ceiling hoist for safe transfer of students.
- Improve site to provide ADA compliant public accessibility.
- Improve ADA compliant public accessibility within building.
- Library to include multi-media resources.
- Playground improvements.
- Expand gym for student equipment storage.
- Renovate spaces for multi-sensory room and for art and music with multi-sensory focus.
- Improve playground to provide wider range of options for students with very limited mobility.
- Replace water coolers and water fountains.
- Replace restroom partitions.
- Replace group wash fountain system.
- Replace air handling unit control systems.
- Install fence around condensing units at north/east corner.
- Replace wood decking with aluminum decking.
- Replace glass windows with non-breakable vision panels in selected areas.



- Replace casework in life skills areas to provide accessible counter space, sink, refrigerator, pantry and cabinets.
- Replace casework in classrooms.
- Renovate student restrooms in selected classrooms to improve accessibility.
- Install display boards in main corridors.
- Install covered walkways.
- Install additional electrical circuits in each classroom for equipment needs.
- Synchronize fire alarm strobes and convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace access control panels.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$8,932,997

Athletic Facilities

Burger Activity Center

3200 Jones Rd. 414-1050 Principal: Mike Szymarek Date Established: 1977 Date Built: 1977

Scope of Work

- Repair perimeter fence.
- Repair / replace parking lot asphalt and construct dumpster pad.
- Resurface running track and replace turf.
- Replace exterior lighting.
- Repair concrete bleachers / stadium.
- Repair / replace expansion joints at exterior wall and sidewalk.
- Repair / replace roof hatch access ladder.
- Repair / replace flooring in press box and locker rooms.
- Repair ceiling in shower area.
- Replace water coolers and water fountains.
- Replace stainless steel sinks and faucets.
- Replace sinks and faucets in concession stands.
- Replace roll-up doors at concession stands.
- Replace restroom partitions, plumbing fixtures, water closets, urinals, lavatories and faucets.
- Insulate water line to press box.
- Replace HVAC central air stations.
- Replace heated and chilled water piping, pumps and motors.
- Replace boiler.

Delco Activity Center

4601 Pecan Brook Dr. 841-8323 Principal: David Seaborn Date Established: 2003 Date Built: 2003

Scope of Work

- Repair parking lot and sidewalk.
- Repair expansion joints in CMU walls.
- Repair / Replace exterior doors, interior walls, and sidewalks around the building.
- Replace chilled water pump.
- Replace access control panel.
- Synchronize fire alarm strobe to ADA Code and replace fire alarm systems with voice over internet protocol (VOIP) communication systems.



- Replace air handling unit control systems.
- Install variable frequency drive motor controllers.
- Install additional chiller capacity and additional air handling units.
- Replace / install emergency lighting.
- Install GFCI electrical receptacles.
- Replace branch circuit electrical distribution panels.
- Replace fire alarm systems with voice over internet protocol (VOIP) communication systems.
- Replace intrusion alarm system.
- Install surveillance cameras.
- Install technology upgrades.

Total: \$11,457,365



- Replace intrusion alarm system.
- Install surveillance cameras.

Total: \$412,155

Athletic Facilities

House Park

1301 Shoal Creek Blvd 414-1050 Principal: Mike Szymarek Date Established: 2009 Date Built: 2009

Scope of Work

- Replace sidewalk on south side of field.
- Repair parking lot remove vines and brush along fence.
- Replace turf.
- Construct new press box.

Nelson Field

7400 Berkman Drive 414-1048 Principal: Mike Szymarek Date Established: 1963 Date Built: 1963

Scope of Work

- Repair parking lot asphalt.
- Repair / replace expansion joints at sidewalks.
- Replace chain link fence.
- Resurface running track.
- Replace turf.
- Repair / replace garage door assembly.
- Replace exterior door assemblies.
- Repair hard deck ceiling.
- Replace exhaust fans and install new exhaust fans.
- Replace domestic water piping.
- Replace boiler.

Noack Sports Complex

5300 Crainway Dr. 841-8323 Principal: David Seaborn Date Established:

Scope of Work

- Install drainage system.
- Install surveillance cameras.

- Repair / replace approximately 100 SF of builtup roofing.
- Refurbish ticket booth.
- Replace door assemblies.
- Repair / replace selected casework.
- Replace water heaters and domestic water piping system.
- Replace interior lighting system.
- Install surveillance cameras.

Total: \$5,861,148



- Replace plumbing fixtures, water closets, lavatories and faucets.
- Replace interior lighting system.
- Replace restroom partitions.
- Install surveillance cameras.

Total: \$2,475,027



Total: \$273,086

Support Facilities

Baker Center

3908 Avenue B 414-0112 Executive Director: Gloria Williams Date Established: 1911 Date Built: 1911

Scope of Work

- Install stairwell railing.
- Replace exhaust fans and mechanical ducts.
- Convert fire Alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems
- Install additional surveillance cameras.
- Install technology upgrades.



1111 W. 6th Street

Superintendent: Dr. Meria J. Carstarphen Date Established: 1991 Date Built: 1991

Scope of Work

- Refurbish (2) elevators in Building A.
- Repair foundation.
- Replace exhaust fans in custodial/electrical closets and main distribution frame room.

Central Warehouse

3701 Woodbury Drive Director: Juan Nunez Date Established

Scope of Work

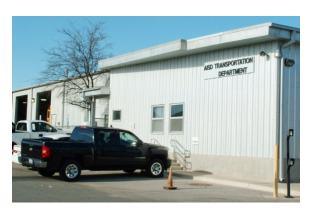
- Replace / repair roof over office area.
- Replace exterior wall panels.
- Expand freezer area.
- Install split system HVAC unit in office area.
- Replace existing access control panels.
- Install additional branch circuit electrical distribution panels.
- Replace and install additional smoke detectors.
- Convert fire alarm systems to voice over internet protocol (VOIP) communication.



Total: \$294,809

- Replace air heat pumps.
- Replace existing access control panels.
- Convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$692,165



- Replace intrusion alarm systems
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$3,593,532

Support Facilities

Nelson Field Bus Terminal

7105 Berkman Dr. Director: Kris Hafezizadeh

Date Established: 1936 Date Build: 1936

Scope of Work

• Repair / replace wall.

• Repair sanitary lift system.

Pleasant Hill Annex

305 N. Bluff Rd. Principal: N/A

Date Established: 1936 Date Built: 1936

Scope of Work

- Construct ladders with safety cages for roof access.
- Replace piping insulation and install louvers (hail shields) to HVAC units.

Saegert Bus Terminal

3300 Jones Rd.
Director: Kris Hafezizadeh
Date Established: 1975 Date Built: 1975

Scope of Work

- Repair parking lot.
- Repair / replace garage door assembly.
- Replace restroom partitions.
- Replace heating system.
- Replace exhaust fans.
- Install GFCI electrical receptacles.
- Convert fire alarm systems to voice over internet protocol (VOIP) communication

Total: \$74,703

- Replace sanitary sewer system.
- Replace interior lighting system.
- Replace exterior lighting.
- Replace branch circuit electrical distribution panels.
- Install additional surveillance cameras.

Total: \$477,394



- Replace intrusion alarm systems.
- Install additional surveillance cameras.

Total: \$883,530

Support Facilities

AISD Service Center

5101 E. 51st St. 414-3299

Director: Juan Nuñez Date Established: 1991 Date Built: 1991

Scope of Work

- Construct parking lot addition and repair sidewalk.
- Construct new south service center satellite facility at southeast bus terminal site.
- Construct shop addition.
- Construct new administration building.
- Renovate existing administration building to convert to shops.
- Remove trees growing into fence line.
- Repair drainage system.
- Repair / replace selected interior doors.
- Renovate small engine shop.
- Replace selected equipment.
- Install exhaust hood over motor work bench.



- Replace air handling unit control systems.
- Install ductwork to the controls office.
- Replace existing access control panels.
- Convert fire alarm systems to voice over internet protocol (VOIP) communication.
- Replace intrusion alarm systems.
- Install additional surveillance cameras.
- Install technology upgrades.

Total: \$9,680,796

Notes

Austin Indepdendent School District

"Our mission is to partner with parents and our community, to provide a comprehensive educational experience that is high quality, challenging, and inspires all students to make a positive contribution to society."

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