

Updated List of Intended Projects Summary Table						
Item	Anticipated Project Title	FCA Score	Vertical Team	Description of Proposed Improvements	Total Cost	Notes
1	Critical Facility Deficiencies		Districtwide	Projects related to maintaining the physical condition and operation of existing facilities.	\$ 196,116,000	
2	Casis ES Modernization	7	Austin	New Build, 870 Student Capacity	\$ 35,150,000	Fast Track, Start June 2018
3	Menchaca ES Modernization	32	Akins	New Build, 870 Student Capacity	\$ 33,300,000	Fast Track, Start June 2018
4	T.A. Brown ES Modernization	6	Reagan	New Build, 522 Student Capacity	\$ 30,797,000	Fast Track, Start June 2018
5	Govalle ES Modernization	25	Eastside	New Build, 522 Student Capacity Projected build out will have capacity for 100+ additional students	\$ 32,499,000	Fast Track, Start June 2018
6	Rosedale Modernization	27	Districtwide	New Build at Lucy Read, 100 student capacity, potential for future capacity addition.	\$ 40,000,000	Fast Track, Start June 2018
7	Ann Richards School for YWL Modernization (Phase 1)	28	Ann Richards School for YWL	Phase 1 of Campus Replacement 1100 Student Capacity	\$ 70,000,000	
8	Brentwood ES Modernization	17	McCallum	Full Modernization (Partial Rebuild / Partial Renovation), 696 Student Capacity	\$ 35,764,000	Fast Track, Start June 2018
9	Murchison MS Modernization (Phase 1)	63	Anderson	6th Grade Addition, Switch Library and Admin, Re-roof Annex, Add Bus Loop 1700 Student Capacity	\$ 23,655,000	Potential to Bundle with Doss ES
10	Northwest Relief Project for Elementary School Capacity	45	Anderson	May include full modernization, phased modernization, land acquisition, new build or renovation.	\$ 60,000,000	Potential to Bundle Doss ES Project with Murchison MS
11	Bowie HS Modernization (Phase 1)	64	Bowie	Overcrowding Core Academics (Fine Arts and Athletics). Parking structure, Water Quality and Detention Site Improvements 2900 Student Capacity	\$ 88,000,000	
12	New Blazier Relief 4-6 (Future 6-8)		Akins	New Build Phase 1, 1100 Student Capacity	\$ 50,000,000	Fast Track, Start June 2018
13	New Southwest ES		Bowie	New Build, 522 Student Capacity, increase to 600 Student Capacity if possible.	\$ 36,167,000	Fast Track, Start June 2018
14	Life Safety		Districtwide	Updated Fire Alarms, Special Education Cameras, Replacement of Outdated Security Cameras, High School and Middle School Security System Updates	\$ 19,042,000	
15	Police Equipment		Districtwide	Radio Upgrades, Dispatch Console, Record Management System, Server Upgrade	\$ 7,508,000	
16	Rigging Repairs		Districtwide	Fine Arts facilities theater rigging repairs at: Covington, Crockett, Reagan, Kealing, Akins, Anderson, Fulmore, Austin, Mendez	\$ 2,196,000	
17	House Park	65	Special Facilities	Improve press box (ADA included), improve concessions and restrooms	\$ 6,000,000	
18	Transportation		Districtwide	Transportation projects: 190 Replacement Buses, 30 Additional Buses, Automated Fleet System	\$ 21,400,000	
19	Austin HS	62	Austin	New Addition to Address Poor Condition Athletics Spaces, and Renovation for Core Academics (Special Ed, Life Skills, Fine Arts, CTE)	\$ 23,468,000	
20	Technology		Districtwide	Teacher Computers Computer Lab Improvements Network System Improvements Presentation Systems Student Mobile Computers	\$ 55,500,000	
21	Bond Carry Costs		Districtwide	Bond Issuance, Legal Fees, Assessment updates, FMP Updates, Reimbursement Resolutions	\$ 30,000,000	
22	LBJ Vertical Team Modernization Project		LBJ	LBJ Vertical Team Modernization Project	\$ 25,000,000	
23	Eastside Vertical Team Modernization Project		Eastside	Eastside Vertical Team Modernization Project	\$ 25,000,000	
24	Furniture		Districtwide	Undesignated furniture improvements	\$ 5,000,000	
25	Fine Arts Academic Reinvention - Covington MS		Crockett	Covington MS: Art renovation, music renovations, and dance renovations	\$ 1,503,000	
26	Fine Arts Academic Reinvention - McCallum HS and Lamar MS		McCallum	McCallum HS: Dance/theatre New Addition Lamar MS: Dance/theatre addition, music renovation and new addition, and art addition	\$ 10,797,000	
27	Campus and Co-Curriculum Master Planning		Districtwide	Campus and Co-Curriculum Master Planning (All HSs, select MSs, Fine Arts, Athletics, and CTE)	\$ 1,513,000	
28	Modernized Eastside HS at Original Anderson	27		Build Modernized New HS at Original Anderson 800 Student Capacity	\$ 80,000,000	Partnership Opportunities
29	LASA Move to Eastside	72	Districtwide	Minor renovations at Eastside to receive LASA	\$ 4,000,000	Contingent on Eastside Relocation
30	New Northeast MS		Reagan	New Build 800 Student Capacity	\$ 60,958,000	
31	LBJ ECHS Medical High School (Phase 1 & 2)	72	Districtwide / LBJ	LBJ ECHS HS career launch (Phase 2) and medical program build out phase I (only)	\$ 22,000,000	Contingent on LASA relocation
32	Career Launch Academic Reinvention: Reagan ECHS	68	Reagan	Reagan ECHS career launch build out	\$ 2,402,000	
<b>Program Subtotals</b>					<b>\$ 1,134,735,000</b>	
<b>Less Estimated Land Sales</b>					<b>\$ (40,000,000)</b>	
<b>Less Previous Bond Contingency</b>					<b>\$ (43,751,000)</b>	
<b>Total Bond Cost</b>					<b>\$ 1,050,984,000</b>	

\* Note: Contingency funds be prioritized for overcrowding relief for the Northwest, Blazier, Cowan, and Baranoff communities.

Projects shaded in blue are full or phase 1 of modernization projects.

## 2017 Bond Summary Tables

Summary by Facility Type									
Facility Type	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Elementary/Pre-K	\$ 426.2 M	\$ 9,270	\$ 76	53	9	61	63	6	69
Middle	\$ 212.8 M	\$ 12,347	\$ 71	52	9	61	53	9	62
High	\$ 309.7 M	\$ 14,888	\$ 82	67	11	78	56	9	65
Special Campus	\$ 111.2 M	\$ 95,699	\$ 372	33	8	41	37	9	45
Special Facilities	\$ 10.2 M	N/A	\$ 16	64	1	65	N/A	N/A	N/A
Districtwide	\$ 64.5 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>	<b>\$ 1134.7 M</b>		<b>Average:</b>	<b>54</b>	<b>8</b>	<b>61</b>	<b>52</b>	<b>8</b>	<b>60</b>

Summary by Vertical Team									
Vertical Team	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Akins	\$ 106.5 M	\$ 11,870	\$ 86	51	5	56	56	4	60
Anderson	\$ 102.3 M	\$ 13,581	\$ 121	68	13	81	56	13	70
Austin	\$ 76.7 M	\$ 8,211	\$ 68	50	13	63	61	4	65
Bowie	\$ 147.5 M	\$ 13,407	\$ 113	63	15	78	66	16	82
Crockett	\$ 44.7 M	\$ 6,253	\$ 37	53	6	58	60	4	63
Eastside Memorial	\$ 146.5 M	\$ 43,084	\$ 197	48	21	68	54	22	76
Lanier	\$ 20.4 M	\$ 3,017	\$ 21	69	1	70	68	2	70
LBJ	\$ 68.1 M	\$ 12,067	\$ 62	61	7	68	61	3	64
McCallum	\$ 75.5 M	\$ 9,125	\$ 69	60	10	70	64	5	69
Reagan	\$ 118.2 M	\$ 15,506	\$ 97	46	17	63	48	15	62
Travis	\$ 31.3 M	\$ 4,453	\$ 27	55	4	59	56	2	58
Special Campus	\$ 122.1 M	\$ 50,175	\$ 191	53	5	58	41	5	46
Special Facilities	\$ 10.2 M	N/A	\$ 16	64	1	65	N/A	N/A	N/A
Districtwide	\$ 64.5 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>	<b>\$ 1134.7 M</b>		<b>Average:</b>	<b>57</b>	<b>9</b>	<b>66</b>	<b>58</b>	<b>8</b>	<b>65</b>

**FCA – Facility Condition Assessment** – The FCA is an assessment of the condition of the physical building systems (roof, walls, doors, windows, etc.). The higher the score, the better the building condition; the lower the score, the worse the building condition.

**ESA – Educational Suitability Assessment** – The ESA is an assessment of a building's ability to support teaching and learning, and evaluates systems such as technology, furniture, storage, security, etc. The higher the score, the better the building supports teaching and learning.

## 2017 Bond Summary Tables

Summary by Campus/Facility									
Facility	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Akins HS	\$ 13.2 M	\$ 4,882	\$ 38	68	5	73	60	3	63
Allison ES	\$ 1.1 M	\$ 2,528	\$ 19	43	2	45	50	2	52
Anderson HS	\$ 11.2 M	\$ 5,017	\$ 33	84	4	88	64	3	67
Andrews ES	\$ 0.5 M	\$ 883	\$ 8	63	1	64	59	2	61
Ann Richards School for YWL	\$ 70.4 M	\$ 89,702	\$ 569	28	TBD	TBD	47	TBD	TBD
Austin HS	\$ 30.2 M	\$ 13,840	\$ 89	62	21	83	60	4	64
Bailey MS	\$ 6.2 M	\$ 6,884	\$ 41	66	8	73	62	3	65
Baker Center	\$ 0 M	N/A	\$ -	48	0	48	N/A	0	N/A
Baldwin ES	\$ 0.6 M	\$ 792	\$ 7	92	0	92	75	2	77
Baranoff ES	\$ 3.0 M	\$ 2,984	\$ 38	60	5	66	69	3	72
Barrington ES	\$ 1.6 M	\$ 2,941	\$ 20	61	2	63	45	4	49
Barton Hills ES	\$ 0.3 M	\$ 815	\$ 9	61	1	62	68	2	70
Becker ES	\$ 1.5 M	\$ 3,436	\$ 25	42	4	45	41	2	43
Bedichek MS	\$ 5.3 M	\$ 5,947	\$ 40	50	6	56	55	3	58
Blackshear ES	\$ 1.7 M	\$ 4,466	\$ 24	61	3	63	59	2	61
Blanton ES	\$ 0.8 M	\$ 1,604	\$ 11	39	1	40	54	3	57
Blazier ES	\$ 0.4 M	\$ 496	\$ 5	73	0	73	78	2	80
Boone ES	\$ 2.5 M	\$ 4,368	\$ 34	66	5	71	67	3	70
Bowie HS	\$ 91.0 M	\$ 31,325	\$ 215	64	26	90+	61	30	90+
Brentwood ES	\$ 35.8 M	\$ 54,850	\$ 570	17	73	90+	48	43	90+
Brooke ES	\$ 0.3 M	\$ 930	\$ 5	41	0	41	62	2	64
Bryker Woods ES	\$ 0.4 M	\$ 854	\$ 10	46	1	47	58	2	60
Burger Athletic Complex	\$ 1.7 M	N/A	\$ 10	65	1	66	N/A	0	N/A
Burnet MS	\$ 3.4 M	\$ 3,225	\$ 25	68	3	71	57	3	60
Campbell ES	\$ 1.0 M	\$ 4,914	\$ 16	67	2	69	89	2	91
Carruth Administration Center	\$ 0 M	N/A	\$ -	54	0	54	N/A	0	N/A
Casey ES	\$ 1.2 M	\$ 1,846	\$ 14	43	2	45	72	2	74
Casis ES	\$ 35.2 M	\$ 43,157	\$ 453	7	83	90+	74	17	90+
Central Warehouse	\$ 0.3 M	N/A	\$ 3	62	0	62	N/A	0	N/A
Clayton ES	\$ 1.2 M	\$ 1,362	\$ 11	75	1	76	83	2	85
Clifton Center	\$ 0.6 M	\$ 5,050	\$ 16	73	2	75	N/A	3	N/A
Cook ES	\$ 2.4 M	\$ 4,747	\$ 36	36	5	42	56	2	58
Covington MS	\$ 6.2 M	\$ 10,032	\$ 36	51	7	58	55	5	60
Cowan ES	\$ 4.9 M	\$ 5,888	\$ 70	34	12	46	74	2	76
Crockett HS	\$ 15.1 M	\$ 9,924	\$ 45	65	6	71	58	5	63
Cunningham ES	\$ 1.6 M	\$ 3,978	\$ 27	48	4	52	64	3	67
Davis ES	\$ 1.2 M	\$ 1,528	\$ 17	81	2	83	67	2	69
Dawson ES	\$ 1.8 M	\$ 5,352	\$ 33	61	5	66	68	2	70
Delco Activity Center	\$ 0.6 M	N/A	\$ 9	45	1	46	N/A	0	N/A
Dobie MS	\$ 3.3 M	\$ 5,463	\$ 25	44	4	47	50	4	54
Dobie Pre-K	\$ 0.1 M	\$ 260	\$ 2	N/A	0	N/A	N/A	1	N/A
Doss ES	\$ 43.1 M	\$ 48,537	\$ 705	45	45	90+	53	38	90+
Eastside Memorial ECHS	\$ 80.7 M	\$ 99,999	\$ 304	56	34	90+	47	44	90+
Fulmore MS	\$ 5.5 M	\$ 5,272	\$ 34	57	6	63	54	3	57
Galindo ES	\$ 1.3 M	\$ 2,133	\$ 15	55	2	57	76	2	78
Garcia YMLA	\$ 4.3 M	\$ 10,058	\$ 27	64	4	68	80	3	83
Garza HS	\$ 0.5 M	\$ 3,379	\$ 12	59	1	60	65	3	68
Gorzycki MS	\$ 2.1 M	\$ 1,598	\$ 12	68	1	69	84	3	87
Govalle ES	\$ 32.6 M	\$ 69,583	\$ 419	25	65	90+	42	49	90+
Graham ES	\$ 2.4 M	\$ 3,355	\$ 33	57	4	61	60	3	63
Guerrero Thompson ES	\$ 1.0 M	\$ 1,481	\$ 10	90	1	90	86	2	88
Gullett ES	\$ 0.5 M	\$ 973	\$ 14	45	1	47	53	3	56
Harris ES	\$ 2.0 M	\$ 3,216	\$ 34	67	5	72	57	2	59
Hart ES	\$ 2.4 M	\$ 3,397	\$ 29	57	5	62	63	2	65
Highland Park ES	\$ 2.0 M	\$ 3,108	\$ 34	39	5	44	67	2	69
Hill ES	\$ 17.8 M	\$ 18,918	\$ 204	51	41	90+	64	27	90+
House Park Athletics	\$ 6.0 M	N/A	\$ 188	65	25	90+	N/A	0	N/A
Houston ES	\$ 3.3 M	\$ 4,830	\$ 41	53	6	58	44	2	46
International HS	\$ 0 M	\$ -	\$ -	N/A	0	N/A	N/A	0	N/A
Jordan ES	\$ 1.3 M	\$ 1,809	\$ 18	70	2	72	71	2	73
Joslin ES	\$ 2.2 M	\$ 8,629	\$ 49	55	7	62	53	3	56
Kealing MS	\$ 3.7 M	\$ 3,021	\$ 19	81	2	83	63	3	66
Kiker ES	\$ 1.1 M	\$ 1,065	\$ 15	72	2	74	61	3	64
Kocurek ES	\$ 1.5 M	\$ 2,770	\$ 19	62	2	64	71	2	73
Lamar MS	\$ 14.9 M	\$ 14,662	\$ 122	69	26	95	55	6	61
Langford ES	\$ 0.6 M	\$ 1,044	\$ 8	63	1	64	53	3	56
Lanier ECHS	\$ 7.2 M	\$ 3,976	\$ 25	69	3	72	62	4	66
LASA HS	\$ 10.4 M	\$ 9,343	\$ 35	72	2	90+	41	3	90+
LBJ ECHS	\$ 25.6 M	\$ 32,049	\$ 87	72	22	94	41	4	45
Lee ES	\$ 1.0 M	\$ 2,412	\$ 21	46	3	48	53	4	57
Linder ES	\$ 2.3 M	\$ 7,049	\$ 33	30	6	36	64	2	66
Lucy Read Pre-K	\$ 0.0 M	\$ 54	\$ 0	23	0	23	60	1	61
Maplewood ES	\$ 0.9 M	\$ 1,808	\$ 20	46	3	48	66	2	68
Martin MS	\$ 4.7 M	\$ 10,716	\$ 44	44	7	51	46	3	49

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Summary by Campus/Facility									
Facility	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Mathews ES	\$ 1.1 M	\$ 2,447	\$ 26	43	4	47	57	2	59
McBee ES	\$ 1.5 M	\$ 3,193	\$ 21	52	3	55	80	2	82
McCallum HS	\$ 8.5 M	\$ 4,769	\$ 32	65	5	70	71	3	74
Menchaca ES	\$ 33.4 M	\$ 44,766	\$ 555	32	58	90+	57	34	90+
Mendez MS	\$ 2.7 M	\$ 3,790	\$ 15	56	2	58	51	3	54
Metz ES	\$ 0.3 M	\$ 949	\$ 5	60	0	60	75	2	77
Mills ES	\$ 1.2 M	\$ 1,371	\$ 14	65	2	66	81	2	83
Murchison MS	\$ 25.3 M	\$ 18,943	\$ 164	63	28	90+	42	49	90+
Nelson Field	\$ 0.2 M	N/A	\$ 3	65	0	65	N/A	0	N/A
Nelson Field Bus Terminal	\$ 0.5 M	N/A	\$ 34	37	2	39	N/A	0	N/A
New Blazier Relief	\$ 50.5 M	\$ 63,109	\$ 251	0	TBD	TBD	0	TBD	TBD
New Northeast MS	\$ 61.0 M	\$ 76,198	\$ 435	0	90	90+	0	90	90+
New Southwest ES	\$ 36.2 M	\$ 69,400	\$ 510	0	90	90+	0	90	90+
Noack Sports Complex	\$ 0.0 M	N/A	\$ 3	64	0	64	N/A	0	N/A
Norman ES	\$ 0.3 M	\$ 1,073	\$ 5	47	0	47	56	2	58
Oak Hill ES	\$ 1.2 M	\$ 1,402	\$ 15	40	2	42	51	2	53
Oak Springs ES	\$ 0.3 M	\$ 981	\$ 7	47	0	47	55	4	59
Odom ES	\$ 4.1 M	\$ 8,043	\$ 67	29	11	40	61	3	64
OHenry MS	\$ 3.1 M	\$ 3,603	\$ 25	38	4	42	63	4	67
Original Anderson/Ridgeview	\$ 0.1 M	\$ 822	\$ 1	27	0	27	42	1	43
Ortega ES	\$ 1.5 M	\$ 4,944	\$ 31	51	4	56	72	2	74
Overton ES	\$ 1.2 M	\$ 1,832	\$ 15	73	2	75	90	2	92
Padron ES	\$ 1.3 M	\$ 1,655	\$ 8	97	1	97	95	2	95
Palm ES	\$ 1.7 M	\$ 3,584	\$ 21	39	3	42	65	3	68
Paredes MS	\$ 3.2 M	\$ 3,292	\$ 21	66	2	68	80	3	83
Patton ES	\$ 1.7 M	\$ 1,730	\$ 22	55	4	59	63	4	67
Pease ES	\$ 0.6 M	\$ 2,604	\$ 18	45	2	47	47	2	49
Pecan Springs ES	\$ 3.8 M	\$ 7,962	\$ 67	35	10	45	57	3	60
Perez ES	\$ 1.0 M	\$ 1,393	\$ 12	63	1	65	70	3	73
Performing Arts Center	\$ 0.2 M	N/A	\$ 3	98	0	98	N/A	0	N/A
Pickle ES	\$ 2.2 M	\$ 3,504	\$ 18	60	3	63	74	2	76
Pillow ES	\$ 2.7 M	\$ 5,223	\$ 49	60	8	68	49	2	51
Pleasant Hill Annex	\$ 0.1 M	N/A	\$ 5	28	1	28	N/A	0	N/A
Pleasant Hill ES	\$ 2.7 M	\$ 5,487	\$ 42	40	6	47	62	3	65
Reagan ECHS	\$ 6.7 M	\$ 5,200	\$ 26	68	3	72	58	3	61
Reilly ES	\$ 3.1 M	\$ 11,724	\$ 74	42	11	54	66	2	68
Ridgetop ES	\$ 2.2 M	\$ 6,564	\$ 62	61	10	71	57	3	60
Rodriguez ES	\$ 1.4 M	\$ 2,316	\$ 17	54	2	56	77	2	79
Rosedale	\$ 40.1 M	\$ 267,280	\$ 1,098	27	63	90+	25	66	90+
Sadler Means YWLA	\$ 3.1 M	\$ 7,939	\$ 23	49	4	53	69	4	73
Saegert Bus Terminal	\$ 0.4 M	N/A	\$ 23	55	1	57	N/A	0	N/A
Sanchez ES	\$ 0.4 M	\$ 1,051	\$ 5	41	0	41	51	2	53
Service Center	\$ 0.1 M	N/A	\$ 3	67	0	67	N/A	0	N/A
Sims ES	\$ 0.2 M	\$ 918	\$ 5	50	0	50	60	2	62
Small MS	\$ 1.2 M	\$ 1,036	\$ 8	64	0	64	70	3	73
Southeast Bus Terminal	\$ 0.1 M	N/A	\$ 5	95	0	95	N/A	0	N/A
St. Elmo ES	\$ 0.5 M	\$ 1,725	\$ 10	42	1	43	58	2	60
Summitt ES	\$ 1.1 M	\$ 1,329	\$ 14	73	2	74	73	2	75
Sunset Valley ES	\$ 2.4 M	\$ 4,532	\$ 36	48	5	53	71	3	74
T.A. Brown ES	\$ 30.8 M	\$ 85,435	\$ 573	6	84	90+	50	41	90+
Travis Heights ES	\$ 1.3 M	\$ 2,299	\$ 21	53	3	55	62	3	65
Travis ECHS	\$ 9.5 M	\$ 6,252	\$ 33	58	5	63	45	3	48
Uphaus ECC ES	\$ 0.4 M	\$ 1,451	\$ 6	66	0	66	95	2	95
Walnut Creek ES	\$ 3.0 M	\$ 4,880	\$ 37	48	6	54	57	3	60
Webb MS	\$ 3.2 M	\$ 4,671	\$ 26	51	4	55	43	3	46
Webb Primary	\$ 0.1 M	\$ 402	N/A	N/A	0	N/A	43	0	43
Widen ES	\$ 1.7 M	\$ 3,058	\$ 23	65	3	68	53	2	55
Williams ES	\$ 0.7 M	\$ 1,604	\$ 11	34	1	36	47	2	49
Winn ES	\$ 1.6 M	\$ 6,592	\$ 26	40	4	44	43	2	45
Wooldridge ES	\$ 0.9 M	\$ 1,489	\$ 13	66	1	67	49	2	51
Wooten ES	\$ 2.7 M	\$ 4,819	\$ 51	47	8	55	50	2	52
Zavala ES	\$ 0.3 M	\$ 949	\$ 5	44	0	44	74	2	76
Zilker ES	\$ 1.2 M	\$ 2,193	\$ 24	41	3	44	63	2	65
Districtwide	\$ 64.5 M	N/A	N/A	N/A	0	N/A	N/A	0	N/A
Eastside Vertical Team Elementary Modernization Project	\$ 25.0 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LBJ Vertical Team Elementary Modernization Project	\$ 25.0 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>	<b>\$ 1134.7 M</b>		<b>Average:</b>	<b>53</b>	<b>9</b>	<b>59</b>	<b>59</b>	<b>7</b>	<b>64</b>

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Akins HS	Roofing System Replacement	0.0	2.6	\$ 5,966,000
Akins HS	Heating and Air Conditioning Improvements	0.0	1.1	\$ 2,685,000
Akins HS	Technology: Student Mobile Computers	0.3	0.0	\$ 1,076,000
Akins HS	Improvements to Seal Building Envelope	0.8	0.3	\$ 661,000
Akins HS	Site Drainage Improvements	0.0	0.3	\$ 629,000
Akins HS	Technology: Presentation Systems	0.8	0.0	\$ 481,000
Akins HS	Technology: Network System Improvements	0.8	0.0	\$ 443,000
Akins HS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 250,000
Akins HS	Theater Stage Rigging Repairs	0.0	0.1	\$ 244,000
Akins HS	Security System Replacement	0.0	0.1	\$ 211,000
Akins HS	Districtwide Security Camera Replacements	0.0	0.0	\$ 183,000
Akins HS	Technology: Teacher Computers	0.5	0.0	\$ 154,000
Akins HS	Technology: Computer Lab Improvements	0.3	0.0	\$ 135,000
Akins HS	Campus Master Planning	0.0	0.0	\$ 78,000
Allison ES	Heating and Air Conditioning Improvements	0.0	0.7	\$ 228,000
Allison ES	Electrical System Improvements	0.0	0.6	\$ 212,000
Allison ES	Plumbing Improvements	0.0	0.6	\$ 212,000
Allison ES	Drainage and Structural Improvements	0.0	0.5	\$ 166,000
Allison ES	Technology: Presentation Systems	0.8	0.0	\$ 86,000
Allison ES	Technology: Network System Improvements	0.8	0.0	\$ 79,000
Allison ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 45,000
Allison ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 33,000
Allison ES	Technology: Teacher Computers	0.5	0.0	\$ 28,000
Allison ES	Courtyard Fence Installation	0.0	0.1	\$ 27,000
Allison ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 24,000
Anderson HS	Roofing System Replacement	0.0	2.3	\$ 4,895,000
Anderson HS	Heating and Air Conditioning Improvements	0.0	0.8	\$ 1,724,000
Anderson HS	Technology: Student Mobile Computers	0.3	0.0	\$ 886,000
Anderson HS	Electrical System Improvements	0.0	0.2	\$ 503,000
Anderson HS	Technology: Presentation Systems	0.8	0.0	\$ 470,000
Anderson HS	Technology: Network System Improvements	0.8	0.0	\$ 432,000
Anderson HS	Site Drainage Improvements	0.0	0.2	\$ 380,000
Anderson HS	Architectural and Interior Renovations	0.0	0.2	\$ 369,000
Anderson HS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 244,000
Anderson HS	Theater Stage Rigging Repairs	0.0	0.2	\$ 244,000
Anderson HS	Below-Floor Crawl Space Ventilation and Drainage Improvements	0.0	0.1	\$ 233,000
Anderson HS	Security System Replacement	0.0	0.1	\$ 211,000
Anderson HS	Districtwide Security Camera Replacements	0.0	0.0	\$ 178,000
Anderson HS	Technology: Teacher Computers	0.5	0.0	\$ 150,000
Anderson HS	Technology: Computer Lab Improvements	0.3	0.0	\$ 132,000
Anderson HS	Campus Master Planning	0.0	0.1	\$ 77,000
Anderson HS	Courtyard Improvements	0.0	0.0	\$ 35,000
Andrews ES	Improvements to Seal Building Envelope	0.0	0.3	\$ 113,000
Andrews ES	Electrical System Improvements	0.0	0.3	\$ 95,000
Andrews ES	Technology: Presentation Systems	0.8	0.0	\$ 84,000
Andrews ES	Technology: Network System Improvements	0.8	0.0	\$ 77,000
Andrews ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 44,000
Andrews ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 32,000
Andrews ES	Technology: Teacher Computers	0.5	0.0	\$ 27,000
Andrews ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 24,000
Ann Richards School for YWL	Phase 1 of Modernization – Campus Replacement	TBD	TBD	\$ 70,000,000
Ann Richards School for YWL	Technology: Student Mobile Computers	0.3	0.0	\$ 312,000
Ann Richards School for YWL	Technology: Teacher Computers	0.5	0.0	\$ 55,000
Ann Richards School for YWL	Technology: Computer Lab Improvements	0.3	0.0	\$ 49,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Austin HS	New Addition for Athletic Program Improvements and Renovation for Core Academics (Special Ed, Life Skills, Fine Arts, CTE)	1.2	18.9	\$ 23,468,000
Austin HS	Heating and Air Conditioning Improvements	0.0	1.8	\$ 3,281,000
Austin HS	Technology: Student Mobile Computers	0.3	0.0	\$ 868,000
Austin HS	Technology: Presentation Systems	0.8	0.0	\$ 473,000
Austin HS	Technology: Network System Improvements	0.8	0.0	\$ 435,000
Austin HS	Full Running Track Replacement	0.0	0.2	\$ 431,000
Austin HS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 245,000
Austin HS	Theater Stage Rigging Repairs	0.0	0.2	\$ 244,000
Austin HS	Security System Replacement	0.0	0.2	\$ 211,000
Austin HS	Districtwide Security Camera Replacements	0.0	0.0	\$ 180,000
Austin HS	Technology: Teacher Computers	0.5	0.0	\$ 151,000
Austin HS	Technology: Computer Lab Improvements	0.3	0.0	\$ 133,000
Austin HS	Campus Master Planning	0.0	0.1	\$ 78,000
Bailey MS	Heating and Air Conditioning Improvements	0.0	5.4	\$ 3,676,000
Bailey MS	Electrical System Improvements	0.0	0.8	\$ 516,000
Bailey MS	Plumbing Improvements	0.0	0.7	\$ 465,000
Bailey MS	Technology: Student Mobile Computers	0.3	0.0	\$ 358,000
Bailey MS	Improvements to Seal Building Envelope	0.8	0.4	\$ 281,000
Bailey MS	Technology: Presentation Systems	0.8	0.0	\$ 208,000
Bailey MS	Technology: Network System Improvements	0.8	0.0	\$ 192,000
Bailey MS	Security System Replacement	0.0	0.4	\$ 187,000
Bailey MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 108,000
Bailey MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 79,000
Bailey MS	Technology: Teacher Computers	0.5	0.0	\$ 67,000
Bailey MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 59,000
Baldwin ES	Security Fence Improvements	0.0	0.5	\$ 217,000
Baldwin ES	Technology: Presentation Systems	0.8	0.0	\$ 121,000
Baldwin ES	Technology: Network System Improvements	0.8	0.0	\$ 111,000
Baldwin ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 63,000
Baldwin ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 46,000
Baldwin ES	Technology: Teacher Computers	0.5	0.0	\$ 39,000
Baldwin ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 34,000
Baranoff ES	Roofing System Replacement	0.0	5.1	\$ 2,503,000
Baranoff ES	Improvements to Seal Building Envelope	0.8	0.3	\$ 151,000
Baranoff ES	Technology: Presentation Systems	0.8	0.0	\$ 112,000
Baranoff ES	Technology: Network System Improvements	0.8	0.0	\$ 103,000
Baranoff ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 58,000
Baranoff ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 43,000
Baranoff ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000
Baranoff ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 32,000
Barrington ES	Heating and Air Conditioning Improvements	0.0	1.5	\$ 768,000
Barrington ES	Exterior Window Replacements	0.0	0.7	\$ 332,000
Barrington ES	Technology: Presentation Systems	0.8	0.0	\$ 111,000
Barrington ES	Lighting and Security Improvements	1.7	0.2	\$ 104,000
Barrington ES	Technology: Network System Improvements	0.8	0.0	\$ 102,000
Barrington ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 58,000
Barrington ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 42,000
Barrington ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000
Barrington ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 32,000
Barton Hills ES	Electrical System Improvements	0.0	0.6	\$ 165,000
Barton Hills ES	Technology: Presentation Systems	0.8	0.0	\$ 54,000
Barton Hills ES	Technology: Network System Improvements	0.8	0.0	\$ 49,000
Barton Hills ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 28,000



## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Barton Hills ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 21,000
Barton Hills ES	Technology: Teacher Computers	0.5	0.0	\$ 17,000
Barton Hills ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 15,000
Becker ES	Heating and Air Conditioning Improvements	0.0	1.3	\$ 432,000
Becker ES	Architectural and Interior Renovations	0.0	1.1	\$ 345,000
Becker ES	Electrical System Improvements	0.0	1.0	\$ 331,000
Becker ES	Technology: Presentation Systems	0.8	0.0	\$ 83,000
Becker ES	Technology: Network System Improvements	0.8	0.0	\$ 77,000
Becker ES	Site Drainage Improvements	0.0	0.2	\$ 73,000
Becker ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 43,000
Becker ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 32,000
Becker ES	Technology: Teacher Computers	0.5	0.0	\$ 27,000
Becker ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 24,000
Bedichek MS	Heating and Air Conditioning Improvements	0.0	2.0	\$ 1,452,000
Bedichek MS	Sidewalk Improvements	0.0	1.0	\$ 732,000
Bedichek MS	Structural Improvements	0.0	0.8	\$ 610,000
Bedichek MS	Below-Floor Crawl Space Drainage Improvements	0.0	0.6	\$ 464,000
Bedichek MS	Technology: Student Mobile Computers	0.3	0.0	\$ 355,000
Bedichek MS	Improvements to Seal Building Envelope	0.8	0.4	\$ 301,000
Bedichek MS	Plumbing Improvements	0.0	0.3	\$ 234,000
Bedichek MS	Electrical System Improvements	0.0	0.3	\$ 207,000
Bedichek MS	Security System Replacement	0.0	0.4	\$ 187,000
Bedichek MS	Technology: Presentation Systems	0.8	0.0	\$ 186,000
Bedichek MS	Technology: Network System Improvements	0.8	0.0	\$ 171,000
Bedichek MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 97,000
Bedichek MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 71,000
Bedichek MS	Safety Improvements	0.0	0.1	\$ 62,000
Bedichek MS	Technology: Teacher Computers	0.5	0.0	\$ 60,000
Bedichek MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 53,000
Bedichek MS	Campus Master Planning	0.0	0.1	\$ 51,000
Blackshear ES	Heating and Air Conditioning Improvements	0.0	1.7	\$ 778,000
Blackshear ES	Electrical System Improvements	0.0	0.5	\$ 248,000
Blackshear ES	PA System Improvements	0.0	0.4	\$ 192,000
Blackshear ES	Improvements to Seal Building Envelope	0.0	0.3	\$ 139,000
Blackshear ES	Technology: Presentation Systems	0.8	0.0	\$ 98,000
Blackshear ES	Technology: Network System Improvements	0.8	0.0	\$ 91,000
Blackshear ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 51,000
Blackshear ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 38,000
Blackshear ES	Technology: Teacher Computers	0.5	0.0	\$ 32,000
Blackshear ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000
Blackshear ES	Site Drainage Improvements	0.0	0.0	\$ 20,000
Blanton ES	Site Drainage Improvements	0.0	0.7	\$ 269,000
Blanton ES	Improvements to Seal Building Envelope	1.2	0.3	\$ 136,000
Blanton ES	Technology: Presentation Systems	0.8	0.0	\$ 100,000
Blanton ES	Technology: Network System Improvements	0.8	0.0	\$ 92,000
Blanton ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 52,000
Blanton ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 38,000
Blanton ES	Technology: Teacher Computers	0.5	0.0	\$ 32,000
Blanton ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000
Blanton ES	Sidewalk Improvements	0.0	0.1	\$ 26,000
Blazier ES	Technology: Presentation Systems	0.8	0.0	\$ 115,000
Blazier ES	Technology: Network System Improvements	0.8	0.0	\$ 106,000
Blazier ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 60,000
Blazier ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 44,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Blazier ES	Technology: Teacher Computers	0.5	0.0	\$ 37,000
Blazier ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 33,000
Boone ES	Heating and Air Conditioning Improvements	0.0	1.6	\$ 713,000
Boone ES	Electrical System Improvements	0.0	1.5	\$ 640,000
Boone ES	Site Drainage Improvements	0.0	0.6	\$ 267,000
Boone ES	Plumbing Improvements	0.0	0.5	\$ 229,000
Boone ES	Improvements to Seal Building Envelope	0.8	0.3	\$ 140,000
Boone ES	Technology: Presentation Systems	0.8	0.0	\$ 103,000
Boone ES	Technology: Network System Improvements	0.8	0.0	\$ 95,000
Boone ES	Below-Floor Crawl Space Ventilation Improvements	0.0	0.2	\$ 93,000
Boone ES	Courtyard Improvements	0.0	0.2	\$ 69,000
Boone ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 53,000
Boone ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 39,000
Boone ES	Technology: Teacher Computers	0.5	0.0	\$ 33,000
Boone ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 29,000
Bowie HS	Phase 1 of Modernization – Fine Arts, Athletics, Parking Structure, etc.	29	25.9	\$ 88,000,000
Bowie HS	Technology: Student Mobile Computers	0.3	0.0	\$ 1,156,000
Bowie HS	Heating and Air Conditioning Improvements	0.0	0.4	\$ 1,007,000
Bowie HS	Plumbing Improvements	0.0	0.2	\$ 437,000
Bowie HS	Technology: Teacher Computers	0.5	0.0	\$ 188,000
Bowie HS	Technology: Computer Lab Improvements	0.3	0.0	\$ 165,000
Bowie HS	Campus Master Planning	0.0	0.0	\$ 77,000
Brentwood ES	Full Modernization – Partial Rebuild / Partial Renovation	42	72.67	\$ 35,764,000
Brentwood ES	Technology: Teacher Computers	0.5	0.0	\$ 28,000
Brentwood ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 25,000
Brooke ES	Technology: Presentation Systems	0.8	0.0	\$ 73,000
Brooke ES	Technology: Network System Improvements	0.8	0.0	\$ 67,000
Brooke ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 38,000
Brooke ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 28,000
Brooke ES	Technology: Teacher Computers	0.5	0.0	\$ 24,000
Brooke ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 21,000
Bryker Woods ES	Electrical System Improvements	0.0	0.5	\$ 130,000
Bryker Woods ES	Improvements to Seal Building Envelope	0.0	0.3	\$ 71,000
Bryker Woods ES	Technology: Presentation Systems	0.8	0.0	\$ 53,000
Bryker Woods ES	Technology: Network System Improvements	0.8	0.0	\$ 48,000
Bryker Woods ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 27,000
Bryker Woods ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 20,000
Bryker Woods ES	Technology: Teacher Computers	0.5	0.0	\$ 17,000
Bryker Woods ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 15,000
Burger Athletic Complex	Structural Repairs	0.0	0.4	\$ 451,000
Burger Athletic Complex	Full Track Replacement	0.0	0.4	\$ 431,000
Burger Athletic Complex	Technology: Network System Improvements	0.8	0.0	\$ 231,000
Burger Athletic Complex	Sidewalk and Pavement Improvements	0.0	0.2	\$ 217,000
Burger Athletic Complex	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 130,000
Burger Athletic Complex	Electrical System Improvements	0.0	0.1	\$ 124,000
Burger Athletic Complex	Districtwide Security Camera Replacements	0.0	0.0	\$ 95,000
Burger Athletic Complex	Lighting and Security Improvements	0.0	0.0	\$ 42,000
Burnet MS	Electrical System Improvements	0.0	1.9	\$ 1,331,000
Burnet MS	Site Drainage Improvements	0.0	0.8	\$ 565,000
Burnet MS	Technology: Student Mobile Computers	0.3	0.0	\$ 423,000
Burnet MS	Plumbing Improvements	0.0	0.4	\$ 261,000
Burnet MS	Technology: Presentation Systems	0.8	0.0	\$ 192,000
Burnet MS	Security System Replacement	0.0	0.4	\$ 187,000



## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Burnet MS	Technology: Network System Improvements	0.8	0.0	\$ 177,000
Burnet MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 100,000
Burnet MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 73,000
Burnet MS	Technology: Teacher Computers	0.5	0.0	\$ 62,000
Burnet MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 54,000
Campbell ES	Heating and Air Conditioning Improvements	0.0	1.8	\$ 603,000
Campbell ES	Technology: Presentation Systems	0.8	0.0	\$ 86,000
Campbell ES	Technology: Network System Improvements	0.8	0.0	\$ 79,000
Campbell ES	Electrical System Improvements	0.0	0.2	\$ 69,000
Campbell ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 45,000
Campbell ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 33,000
Campbell ES	Technology: Teacher Computers	0.5	0.0	\$ 28,000
Campbell ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 25,000
Casey ES	Heating and Air Conditioning Improvements	0.0	1.9	\$ 786,000
Casey ES	Technology: Presentation Systems	0.8	0.0	\$ 114,000
Casey ES	Technology: Network System Improvements	0.8	0.0	\$ 105,000
Casey ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 59,000
Casey ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 43,000
Casey ES	Technology: Teacher Computers	0.5	0.0	\$ 37,000
Casey ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 32,000
Casis ES	Full Modernization – New Build	16	82.54	\$ 35,150,000
Casis ES	Technology: Teacher Computers	0.5	0.0	\$ 35,000
Casis ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 31,000
Central Warehouse	Technology: Network System Improvements	0.8	0.0	\$ 149,000
Central Warehouse	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 84,000
Central Warehouse	Districtwide Security Camera Replacements	0.0	0.0	\$ 62,000
Clayton ES	Plumbing Improvements	0.0	1.1	\$ 528,000
Clayton ES	Drainage Improvements	0.0	0.3	\$ 143,000
Clayton ES	Technology: Presentation Systems	0.8	0.0	\$ 142,000
Clayton ES	Technology: Network System Improvements	0.8	0.0	\$ 131,000
Clayton ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 74,000
Clayton ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 54,000
Clayton ES	Technology: Teacher Computers	0.5	0.0	\$ 46,000
Clayton ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 40,000
Clifton Center	Structural Improvements	0.0	0.8	\$ 190,000
Clifton Center	Heating and Air Conditioning Improvements	N/A	0.4	\$ 92,000
Clifton Center	Electrical System Improvements	N/A	0.3	\$ 73,000
Clifton Center	Technology: Presentation Systems	0.8	0.0	\$ 53,000
Clifton Center	Technology: Network System Improvements	0.8	0.0	\$ 49,000
Clifton Center	Technology: Student Mobile Computers	0.3	0.0	\$ 48,000
Clifton Center	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 28,000
Clifton Center	Districtwide Security Camera Replacements	0.0	0.0	\$ 21,000
Clifton Center	Site Drainage Improvements	N/A	0.1	\$ 20,000
Clifton Center	Technology: Teacher Computers	0.5	0.0	\$ 17,000
Clifton Center	Technology: Computer Lab Improvements	0.3	0.0	\$ 15,000
Cook ES	Heating and Air Conditioning Improvements	0.0	2.0	\$ 811,000
Cook ES	Roofing System Replacement	0.0	1.6	\$ 631,000
Cook ES	Plumbing Improvements	0.0	0.7	\$ 279,000
Cook ES	Below-Floor Crawl Space Pipe Repairs	0.0	0.4	\$ 157,000
Cook ES	Site Drainage Improvements	0.0	0.3	\$ 130,000
Cook ES	Crawl Space Ventilation and Drainage Improvements	0.0	0.3	\$ 105,000
Cook ES	Technology: Presentation Systems	0.8	0.0	\$ 94,000
Cook ES	Technology: Network System Improvements	0.8	0.0	\$ 86,000
Cook ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 49,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Cook ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 36,000
Cook ES	Technology: Teacher Computers	0.5	0.0	\$ 30,000
Cook ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 27,000
Covington MS	Electrical System Improvements	0.0	2.0	\$ 1,610,000
Covington MS	Academic Reinvention: Fine Arts, including Art, Music, and Dance Renovations	2.4	2.7	\$ 1,503,000
Covington MS	Heating and Air Conditioning Improvements	0.0	1.0	\$ 819,000
Covington MS	Plumbing Improvements	0.0	0.9	\$ 718,000
Covington MS	Technology: Student Mobile Computers	0.3	0.0	\$ 246,000
Covington MS	Theater Stage Rigging Repairs	0.0	0.4	\$ 244,000
Covington MS	Technology: Presentation Systems	0.8	0.0	\$ 242,000
Covington MS	Technology: Network System Improvements	0.8	0.0	\$ 222,000
Covington MS	Security System Replacement	0.0	0.3	\$ 187,000
Covington MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 125,000
Covington MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 92,000
Covington MS	Technology: Teacher Computers	0.5	0.0	\$ 77,000
Covington MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 68,000
Covington MS	Safety Improvements	0.0	0.0	\$ 37,000
Cowan ES	Roofing Replacement and Exterior Wall Improvements	0.0	7.2	\$ 2,658,000
Cowan ES	Heating and Air Conditioning Improvements	0.0	2.0	\$ 725,000
Cowan ES	Electrical System Improvements	0.0	2.0	\$ 725,000
Cowan ES	Plumbing Improvements	0.0	1.3	\$ 484,000
Cowan ES	Technology: Presentation Systems	0.8	0.0	\$ 98,000
Cowan ES	Technology: Network System Improvements	0.8	0.0	\$ 90,000
Cowan ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 51,000
Cowan ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 37,000
Cowan ES	Technology: Teacher Computers	0.5	0.0	\$ 32,000
Cowan ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000
Crockett HS	Roofing System Replacement	0.0	2.2	\$ 4,722,000
Crockett HS	Heating and Air Conditioning Improvements	0.0	1.5	\$ 3,237,000
Crockett HS	Electrical System Improvements	0.0	0.5	\$ 1,193,000
Crockett HS	Plumbing Improvements	0.0	0.5	\$ 1,043,000
Crockett HS	Site Drainage Improvements	0.0	0.3	\$ 740,000
Crockett HS	Improvements to Seal Building Envelope	0.8	0.3	\$ 654,000
Crockett HS	Technology: Student Mobile Computers	0.3	0.0	\$ 605,000
Crockett HS	Life Skills Classroom Improvements	0.8	0.3	\$ 551,000
Crockett HS	Technology: Presentation Systems	0.8	0.0	\$ 467,000
Crockett HS	Technology: Network System Improvements	0.8	0.0	\$ 430,000
Crockett HS	Theater Stage Rigging Repairs	0.0	0.2	\$ 244,000
Crockett HS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 242,000
Crockett HS	Security System Replacement	0.0	0.2	\$ 241,000
Crockett HS	Districtwide Security Camera Replacements	0.0	0.0	\$ 177,000
Crockett HS	Security Improvements	0.8	0.1	\$ 173,000
Crockett HS	Technology: Teacher Computers	0.5	0.0	\$ 149,000
Crockett HS	Technology: Computer Lab Improvements	0.3	0.0	\$ 131,000
Crockett HS	Campus Master Planning	0.0	0.1	\$ 78,000
Crockett HS	Below-Floor Crawl Space Ventilation and Drainage Improvements	0.0	0.0	\$ 18,000
Cunningham ES	Heating and Air Conditioning Improvements	0.0	2.0	\$ 742,000
Cunningham ES	Electrical System Improvements	0.0	0.6	\$ 221,000
Cunningham ES	Plumbing Improvements	0.0	0.4	\$ 159,000
Cunningham ES	Improvements to Seal Building Envelope	1.2	0.3	\$ 116,000
Cunningham ES	Site Drainage Improvements	0.0	0.3	\$ 114,000
Cunningham ES	Technology: Presentation Systems	0.8	0.0	\$ 86,000
Cunningham ES	Technology: Network System Improvements	0.8	0.0	\$ 79,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Cunningham ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 45,000
Cunningham ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 33,000
Cunningham ES	Technology: Teacher Computers	0.5	0.0	\$ 28,000
Cunningham ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 24,000
Davis ES	Flooring Repairs	0.0	1.1	\$ 465,000
Davis ES	Heating and Air Conditioning Improvements	0.0	0.8	\$ 348,000
Davis ES	Technology: Presentation Systems	0.8	0.0	\$ 101,000
Davis ES	Technology: Network System Improvements	0.8	0.0	\$ 93,000
Davis ES	Site Drainage Improvements	0.0	0.2	\$ 80,000
Davis ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 52,000
Davis ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 38,000
Davis ES	Technology: Teacher Computers	0.5	0.0	\$ 32,000
Davis ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 29,000
Dawson ES	Roofing System Improvements	0.0	3.7	\$ 1,229,000
Dawson ES	Site Drainage Improvements	0.0	0.6	\$ 188,000
Dawson ES	Electrical System Improvements	0.0	0.5	\$ 159,000
Dawson ES	Technology: Presentation Systems	0.8	0.0	\$ 77,000
Dawson ES	Technology: Network System Improvements	0.8	0.0	\$ 71,000
Dawson ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 40,000
Dawson ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 30,000
Dawson ES	Technology: Teacher Computers	0.5	0.0	\$ 25,000
Dawson ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 22,000
Delco Activity Center	Site Drainage Improvements	0.0	0.6	\$ 417,000
Delco Activity Center	Technology: Network System Improvements	0.8	0.0	\$ 77,000
Delco Activity Center	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 44,000
Delco Activity Center	Districtwide Security Camera Replacements	0.0	0.0	\$ 32,000
Districtwide	Bond Carry Costs	N/A	N/A	\$ 30,000,000
Districtwide	Transportation: Replace Busses	0.0	0.0	\$ 18,400,000
Districtwide	Districtwide Police Radio System Replacement	0.0	0.0	\$ 5,044,000
Districtwide	Furniture Improvements	0.0	0.0	\$ 5,000,000
Districtwide	Transportation: Increase Bus Inventory	0.0	0.0	\$ 2,800,000
Districtwide	Districtwide Police New Records Management System (RMS)	0.0	0.0	\$ 1,802,000
Districtwide	Districtwide Police Server Upgrades	0.0	0.0	\$ 481,000
Districtwide	Districtwide Special Education Security Camera Installation	0.0	0.0	\$ 349,000
Districtwide	Transportation: Automated Fleet System	0.0	0.0	\$ 200,000
Districtwide	Districtwide Police Dispatch Console	0.0	0.0	\$ 181,000
Districtwide	Districtwide Masterplanning for Athletics Department	0.0	0.0	\$ 91,000
Districtwide	Districtwide Masterplanning for Career and Technical Education Department	0.0	0.0	\$ 91,000
Districtwide	Districtwide Masterplanning for Fine Arts Department	0.0	0.0	\$ 91,000
Dobie MS	Heating and Air Conditioning Improvements	0.0	1.9	\$ 1,284,000
Dobie MS	Plumbing Improvements	0.0	0.7	\$ 459,000
Dobie MS	Playfield Improvements	0.0	0.4	\$ 248,000
Dobie MS	Technology: Student Mobile Computers	0.3	0.0	\$ 238,000
Dobie MS	Security System Replacement	0.0	0.4	\$ 187,000
Dobie MS	Technology: Presentation Systems	0.8	0.0	\$ 185,000
Dobie MS	Technology: Network System Improvements	0.8	0.0	\$ 171,000
Dobie MS	Below-Floor Crawl Space and Structural Improvements	0.0	0.1	\$ 100,000
Dobie MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 96,000
Dobie MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 71,000
Dobie MS	Technology: Teacher Computers	0.5	0.0	\$ 59,000
Dobie MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 52,000
Dobie MS	Campus Master Planning	0.0	0.1	\$ 51,000
Dobie MS	Improvements to Seal Building Envelope	1.6	0.1	\$ 38,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Dobie MS	Site Drainage Improvements	0.0	0.0	\$ 28,000
Dobie Pre-K	Technology: Presentation Systems	0.8	0.0	\$ 41,000
Dobie Pre-K	Technology: Teacher Computers	0.5	0.0	\$ 13,000
Doss ES	Full Modernization – Partial Rebuild / Partial Renovation	37	44.54	\$ 43,000,000
Doss ES	Technology: Teacher Computers	0.5	0.0	\$ 28,000
Doss ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 24,000
Eastside Memorial ECHS	New Modernized HS at Original Anderson	43	34.22	\$ 80,000,000
Eastside Memorial ECHS	Technology: Student Mobile Computers	0.3	0.0	\$ 425,000
Eastside Memorial ECHS	Technology: Computer Lab Improvements	0.3	0.0	\$ 144,000
Eastside Memorial ECHS	Technology: Teacher Computers	0.5	0.0	\$ 130,000
Eastside Vertical Team	Elementary Modernization Project	N/A	N/A	\$ 25,000,000
Fulmore MS	Roofing System Replacement	0.0	1.8	\$ 1,445,000
Fulmore MS	Heating and Air Conditioning Improvements	0.0	1.5	\$ 1,220,000
Fulmore MS	Plumbing Improvements	0.0	0.7	\$ 550,000
Fulmore MS	Technology: Student Mobile Computers	0.3	0.0	\$ 413,000
Fulmore MS	Playfield Improvements	0.0	0.5	\$ 360,000
Fulmore MS	Full Running Track Replacement	0.0	0.4	\$ 293,000
Fulmore MS	Theater Stage Rigging Repairs	0.0	0.4	\$ 244,000
Fulmore MS	Technology: Presentation Systems	0.8	0.0	\$ 222,000
Fulmore MS	Technology: Network System Improvements	0.8	0.0	\$ 204,000
Fulmore MS	Security System Replacement	0.0	0.3	\$ 187,000
Fulmore MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 115,000
Fulmore MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 85,000
Fulmore MS	Technology: Teacher Computers	0.5	0.0	\$ 71,000
Fulmore MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 63,000
Galindo ES	Heating and Air Conditioning Improvements	0.0	1.5	\$ 617,000
Galindo ES	Plumbing Improvements	0.0	0.6	\$ 228,000
Galindo ES	Technology: Presentation Systems	0.8	0.0	\$ 119,000
Galindo ES	Technology: Network System Improvements	0.8	0.0	\$ 109,000
Galindo ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 62,000
Galindo ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 45,000
Galindo ES	Technology: Teacher Computers	0.5	0.0	\$ 38,000
Galindo ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 34,000
Garcia YMLA	Vehicle Circulation and Parking Lot Improvements	0.0	1.4	\$ 1,156,000
Garcia YMLA	Mechanical and Building Foundations Improvements	0.0	1.1	\$ 898,000
Garcia YMLA	Structural Improvements	0.0	0.7	\$ 609,000
Garcia YMLA	Sidewalk Improvements	0.0	0.5	\$ 388,000
Garcia YMLA	Heating and Air Conditioning Improvements	0.0	0.4	\$ 336,000
Garcia YMLA	Technology: Presentation Systems	0.8	0.0	\$ 224,000
Garcia YMLA	Technology: Network System Improvements	0.8	0.0	\$ 206,000
Garcia YMLA	Technology: Student Mobile Computers	0.3	0.0	\$ 172,000
Garcia YMLA	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 116,000
Garcia YMLA	Districtwide Security Camera Replacements	0.0	0.0	\$ 85,000
Garcia YMLA	Technology: Teacher Computers	0.5	0.0	\$ 72,000
Garcia YMLA	Technology: Computer Lab Improvements	0.3	0.0	\$ 63,000
Garza HS	Security System Replacement	0.0	0.4	\$ 91,000
Garza HS	Stairway Safety Improvements	N/A	0.3	\$ 87,000
Garza HS	Campus Master Planning	0.0	0.4	\$ 78,000
Garza HS	Technology: Student Mobile Computers	0.3	0.0	\$ 65,000
Garza HS	Technology: Presentation Systems	0.8	0.0	\$ 65,000
Garza HS	Technology: Network System Improvements	0.8	0.0	\$ 60,000
Garza HS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 34,000
Garza HS	Districtwide Security Camera Replacements	0.0	0.0	\$ 25,000
Garza HS	Technology: Teacher Computers	0.5	0.0	\$ 21,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Garza HS	Technology: Computer Lab Improvements	0.3	0.0	\$ 18,000
Gorzycki MS	Heating and Air Conditioning Improvements	0.0	0.9	\$ 742,000
Gorzycki MS	Technology: Student Mobile Computers	0.3	0.0	\$ 512,000
Gorzycki MS	Technology: Presentation Systems	0.8	0.0	\$ 235,000
Gorzycki MS	Technology: Network System Improvements	0.8	0.0	\$ 216,000
Gorzycki MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 122,000
Gorzycki MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 89,000
Gorzycki MS	Technology: Teacher Computers	0.5	0.0	\$ 75,000
Gorzycki MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 66,000
Govalle ES	Full Modernization – New Build	48	64.65	\$ 32,499,000
Govalle ES	Technology: Teacher Computers	0.5	0.0	\$ 35,000
Govalle ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 31,000
Graham ES	Roofing System Replacement	0.0	2.0	\$ 928,000
Graham ES	Foundation and Support Repairs	0.0	1.0	\$ 474,000
Graham ES	Heating and Air Conditioning Improvements	0.0	0.7	\$ 326,000
Graham ES	Improvements to Seal Building Envelope	1.2	0.3	\$ 134,000
Graham ES	Below-Floor Crawl Space Ventilation and Drainage Improvements	0.0	0.3	\$ 117,000
Graham ES	Technology: Presentation Systems	0.8	0.0	\$ 98,000
Graham ES	Technology: Network System Improvements	0.8	0.0	\$ 91,000
Graham ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 51,000
Graham ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 38,000
Graham ES	Sidewalk Improvements	0.0	0.1	\$ 35,000
Graham ES	Technology: Teacher Computers	0.5	0.0	\$ 32,000
Graham ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000
Guerrero Thompson ES	Heating and Air Conditioning Improvements	0.0	1.1	\$ 490,000
Guerrero Thompson ES	Technology: Presentation Systems	0.8	0.0	\$ 140,000
Guerrero Thompson ES	Technology: Network System Improvements	0.8	0.0	\$ 129,000
Guerrero Thompson ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 73,000
Guerrero Thompson ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 53,000
Guerrero Thompson ES	Technology: Teacher Computers	0.5	0.0	\$ 45,000
Guerrero Thompson ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 40,000
Gullett ES	Electrical System Improvements	0.0	0.7	\$ 166,000
Gullett ES	Site Drainage Improvements	0.0	0.5	\$ 108,000
Gullett ES	Improvements to Seal Building Envelope	0.8	0.3	\$ 75,000
Gullett ES	Technology: Presentation Systems	0.8	0.0	\$ 56,000
Gullett ES	Technology: Network System Improvements	0.8	0.0	\$ 52,000
Gullett ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 29,000
Gullett ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 22,000
Gullett ES	Technology: Teacher Computers	0.5	0.0	\$ 18,000
Gullett ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 16,000
Harris ES	Heating and Air Conditioning Improvements	0.0	4.1	\$ 1,321,000
Harris ES	Site Drainage Improvements	0.0	0.8	\$ 249,000
Harris ES	Electrical System Improvements	0.0	0.4	\$ 119,000
Harris ES	Technology: Presentation Systems	0.8	0.0	\$ 80,000
Harris ES	Technology: Network System Improvements	0.8	0.0	\$ 74,000
Harris ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 42,000
Harris ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 31,000
Harris ES	Technology: Teacher Computers	0.5	0.0	\$ 26,000
Harris ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 23,000
Hart ES	Electrical System Improvements	0.0	2.7	\$ 1,142,000
Hart ES	Heating and Air Conditioning Improvements	0.0	2.0	\$ 842,000
Hart ES	Technology: Presentation Systems	0.8	0.0	\$ 113,000
Hart ES	Technology: Network System Improvements	0.8	0.0	\$ 104,000
Hart ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 59,000



## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Hart ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 43,000
Hart ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000
Hart ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 32,000
Highland Park ES	Electrical System Improvements	0.0	2.3	\$ 806,000
Highland Park ES	Heating and Air Conditioning Improvements	0.0	1.6	\$ 565,000
Highland Park ES	Plumbing Improvements	0.0	0.9	\$ 310,000
Highland Park ES	Technology: Presentation Systems	0.8	0.0	\$ 82,000
Highland Park ES	Technology: Network System Improvements	0.8	0.0	\$ 75,000
Highland Park ES	Site Drainage Improvements	0.0	0.2	\$ 56,000
Highland Park ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 43,000
Highland Park ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 31,000
Highland Park ES	Technology: Teacher Computers	0.5	0.0	\$ 26,000
Highland Park ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 23,000
Hill ES	Full Modernization – New Build	26	39.14	\$ 17,000,000
Hill ES	Electrical System Improvements	0.0	1.0	\$ 386,000
Hill ES	Heating and Air Conditioning Improvements	0.0	0.8	\$ 338,000
Hill ES	Technology: Teacher Computers	0.5	0.0	\$ 31,000
Hill ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000
House Park Athletics	Improve press box, improve concessions and restrooms	N/A	25.15	\$ 6,000,000
Houston ES	Roofing System Replacement	0.0	3.4	\$ 1,694,000
Houston ES	Heating and Air Conditioning Improvements	0.0	1.0	\$ 489,000
Houston ES	Electrical System Improvements	0.0	0.7	\$ 336,000
Houston ES	Site Drainage Improvements	0.0	0.6	\$ 318,000
Houston ES	Technology: Presentation Systems	0.8	0.0	\$ 113,000
Houston ES	Technology: Network System Improvements	0.8	0.0	\$ 104,000
Houston ES	Improvements to Seal Building Envelope	0.0	0.1	\$ 75,000
Houston ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 59,000
Houston ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 43,000
Houston ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000
Houston ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 32,000
Jordan ES	Site Drainage Improvements	0.0	1.1	\$ 471,000
Jordan ES	Heating and Air Conditioning Improvements	0.0	0.9	\$ 361,000
Jordan ES	Sidewalk Improvements	0.0	0.3	\$ 109,000
Jordan ES	Technology: Presentation Systems	0.8	0.0	\$ 104,000
Jordan ES	Technology: Network System Improvements	0.8	0.0	\$ 96,000
Jordan ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 54,000
Jordan ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 40,000
Jordan ES	Technology: Teacher Computers	0.5	0.0	\$ 34,000
Jordan ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 30,000
Jordan ES	Safety Improvements	0.0	0.0	\$ 20,000
Joslin ES	Roofing System Replacement	0.0	3.9	\$ 1,045,000
Joslin ES	Electrical System Improvements	0.0	1.2	\$ 317,000
Joslin ES	Heating and Air Conditioning Improvements	0.0	1.1	\$ 289,000
Joslin ES	Site Drainage Improvements	0.0	0.5	\$ 130,000
Joslin ES	Plumbing Improvements	0.0	0.4	\$ 118,000
Joslin ES	Architectural and Interior Renovations	0.8	0.4	\$ 117,000
Joslin ES	Technology: Presentation Systems	0.8	0.0	\$ 64,000
Joslin ES	Technology: Network System Improvements	0.8	0.0	\$ 59,000
Joslin ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 33,000
Joslin ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 24,000
Joslin ES	Technology: Teacher Computers	0.5	0.0	\$ 21,000
Joslin ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 18,000
Kealing MS	Heating and Air Conditioning Improvements	0.0	1.8	\$ 1,857,000
Kealing MS	Technology: Student Mobile Computers	0.3	0.0	\$ 490,000



## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Kealing MS	Technology: Presentation Systems	0.8	0.0	\$ 268,000
Kealing MS	Technology: Network System Improvements	0.8	0.0	\$ 247,000
Kealing MS	Theater Stage Rigging Repairs	0.0	0.3	\$ 244,000
Kealing MS	Security System Replacement	0.0	0.3	\$ 187,000
Kealing MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 139,000
Kealing MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 102,000
Kealing MS	Technology: Teacher Computers	0.5	0.0	\$ 86,000
Kealing MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 76,000
Kealing MS	Below-Floor Crawl Space Ventilation Improvements	0.0	0.0	\$ 23,000
Kiker ES	Heating and Air Conditioning Improvements	0.0	1.3	\$ 606,000
Kiker ES	Improvements to Seal Building Envelope	0.8	0.3	\$ 142,000
Kiker ES	Technology: Presentation Systems	0.8	0.0	\$ 105,000
Kiker ES	Technology: Network System Improvements	0.8	0.0	\$ 97,000
Kiker ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 55,000
Kiker ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 40,000
Kiker ES	Technology: Teacher Computers	0.5	0.0	\$ 34,000
Kiker ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 30,000
Kocurek ES	Heating and Air Conditioning Improvements	0.0	1.6	\$ 759,000
Kocurek ES	Below-Floor Crawl Space Structural Improvements	0.0	0.7	\$ 347,000
Kocurek ES	Technology: Presentation Systems	0.8	0.0	\$ 110,000
Kocurek ES	Technology: Network System Improvements	0.8	0.0	\$ 101,000
Kocurek ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 57,000
Kocurek ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 42,000
Kocurek ES	Technology: Teacher Computers	0.5	0.0	\$ 35,000
Kocurek ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 31,000
Lamar MS	Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance	3.6	15.1	\$ 6,995,000
Lamar MS	Roofing System Replacement	0.0	5.6	\$ 3,742,000
Lamar MS	Exterior Wall and Window Repairs	0.0	2.1	\$ 1,380,000
Lamar MS	Heating and Air Conditioning Improvements	0.0	1.1	\$ 723,000
Lamar MS	Electrical System Improvements	0.0	0.7	\$ 441,000
Lamar MS	Full Running Track Replacement	0.0	0.6	\$ 431,000
Lamar MS	Technology: Student Mobile Computers	0.3	0.0	\$ 404,000
Lamar MS	Security System Replacement	0.0	0.4	\$ 187,000
Lamar MS	Technology: Presentation Systems	0.8	0.0	\$ 169,000
Lamar MS	Technology: Network System Improvements	0.8	0.0	\$ 156,000
Lamar MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 88,000
Lamar MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 64,000
Lamar MS	Technology: Teacher Computers	0.5	0.0	\$ 54,000
Lamar MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 48,000
Langford ES	Improvements to Seal Building Envelope	0.8	0.3	\$ 147,000
Langford ES	Technology: Presentation Systems	0.8	0.0	\$ 111,000
Langford ES	Technology: Network System Improvements	0.8	0.0	\$ 102,000
Langford ES	Below-Floor Crawl Space Ventilation Improvements	0.0	0.2	\$ 99,000
Langford ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 58,000
Langford ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 42,000
Langford ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000
Langford ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 31,000
Langford ES	Site Drainage Improvements	0.0	0.0	\$ 19,000
Lanier ECHS	Heating and Air Conditioning Improvements	0.0	0.9	\$ 1,702,000
Lanier ECHS	Electrical System Improvements	0.0	0.8	\$ 1,556,000
Lanier ECHS	Technology: Student Mobile Computers	0.3	0.0	\$ 718,000
Lanier ECHS	Improvements to Seal Building Envelope	0.0	0.3	\$ 530,000
Lanier ECHS	Technology: Presentation Systems	0.8	0.0	\$ 392,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Lanier ECHS	Below-Floor Crawl Space Pipe Repairs	0.0	0.2	\$ 365,000
Lanier ECHS	Technology: Network System Improvements	0.8	0.0	\$ 361,000
Lanier ECHS	Site Drainage Improvements	0.0	0.1	\$ 253,000
Lanier ECHS	Below-Floor Crawl Space Ventilation and Drainage Improvements	0.0	0.1	\$ 244,000
Lanier ECHS	Security System Replacement	0.0	0.2	\$ 211,000
Lanier ECHS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 204,000
Lanier ECHS	Security Improvements	1.7	0.1	\$ 173,000
Lanier ECHS	Districtwide Security Camera Replacements	0.0	0.0	\$ 149,000
Lanier ECHS	Technology: Teacher Computers	0.5	0.0	\$ 126,000
Lanier ECHS	Technology: Computer Lab Improvements	0.3	0.0	\$ 110,000
Lanier ECHS	Campus Master Planning	0.0	0.1	\$ 78,000
LASA HS	Minor Renovations at Eastside to receive LASA	N/A	N/A	\$ 4,000,000
LASA HS	Heating and Air Conditioning Improvements	0.0	1.4	\$ 2,555,000
LASA HS	Electrical System Improvements	0.0	0.4	\$ 733,000
LASA HS	Technology: Presentation Systems	0.8	0.0	\$ 584,000
LASA HS	Site Drainage Improvements	0.0	0.3	\$ 534,000
LASA HS	Technology: Network System Improvements	0.8	0.0	\$ 504,000
LASA HS	Technology: Student Mobile Computers	0.3	0.0	\$ 442,000
LASA HS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 285,000
LASA HS	Security System Replacement	0.0	0.2	\$ 211,000
LASA HS	Districtwide Security Camera Replacements	0.0	0.0	\$ 209,000
LASA HS	Technology: Teacher Computers	0.5	0.0	\$ 130,000
LASA HS	Technology: Computer Lab Improvements	0.3	0.0	\$ 115,000
LASA HS	Campus Master Planning	0.0	0.1	\$ 78,000
LBJ ECHS	Academic Reinvention: Improvements Program (Phases 1 & 2)	0.4	20.8	\$ 22,000,000
LBJ ECHS	Improvements to Seal Building Envelope	0.8	0.4	\$ 551,000
LBJ ECHS	Technology: Presentation Systems	0.8	0.0	\$ 408,000
LBJ ECHS	Electrical System Improvements	0.0	0.3	\$ 405,000
LBJ ECHS	Technology: Network System Improvements	0.8	0.0	\$ 375,000
LBJ ECHS	Technology: Student Mobile Computers	0.3	0.0	\$ 318,000
LBJ ECHS	Elevator Replacement	0.0	0.2	\$ 310,000
LBJ ECHS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 212,000
LBJ ECHS	Security System Replacement	0.0	0.2	\$ 211,000
LBJ ECHS	Districtwide Security Camera Replacements	0.0	0.0	\$ 155,000
LBJ ECHS	Technology: Teacher Computers	0.5	0.0	\$ 130,000
LBJ ECHS	Below-Floor Crawl Space Ventilation and Drainage Improvements	0.0	0.1	\$ 127,000
LBJ ECHS	Exterior Doors Replacement	0.0	0.1	\$ 118,000
LBJ ECHS	Technology: Computer Lab Improvements	0.3	0.0	\$ 115,000
LBJ ECHS	Campus Master Planning	0.0	0.1	\$ 78,000
LBJ ECHS	Exterior Stairs Repairs	0.0	0.0	\$ 62,000
LBJ Vertical Team	Elementary Modernization Project	N/A	N/A	\$ 25,000,000
Lee ES	Heating and Air Conditioning Improvements	0.0	1.2	\$ 335,000
Lee ES	Plumbing Improvements	0.0	1.1	\$ 302,000
Lee ES	Improvements to Seal Building Envelope	1.7	0.3	\$ 93,000
Lee ES	Technology: Presentation Systems	0.8	0.0	\$ 65,000
Lee ES	Technology: Network System Improvements	0.8	0.0	\$ 60,000
Lee ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 34,000
Lee ES	Structural Improvements	0.0	0.1	\$ 30,000
Lee ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 25,000
Lee ES	Technology: Teacher Computers	0.5	0.0	\$ 21,000
Lee ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 19,000
Linder ES	Below-Floor Crawl Space Ventilation and Structural Improvements	0.0	4.3	\$ 1,449,000
Linder ES	Heating and Air Conditioning Improvements	0.0	1.2	\$ 422,000
Linder ES	Technology: Presentation Systems	0.8	0.0	\$ 97,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Linder ES	Technology: Network System Improvements	0.8	0.0	\$ 89,000
Linder ES	Electrical System Improvements	0.0	0.2	\$ 81,000
Linder ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 50,000
Linder ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 37,000
Linder ES	Technology: Teacher Computers	0.5	0.0	\$ 31,000
Linder ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000
Lucy Read Pre-K	Technology: Teacher Computers	0.5	0.0	\$ 17,000
Maplewood ES	Heating and Air Conditioning Improvements	0.0	2.1	\$ 547,000
Maplewood ES	Electrical System Improvements	0.0	0.5	\$ 138,000
Maplewood ES	Technology: Presentation Systems	0.8	0.0	\$ 63,000
Maplewood ES	Technology: Network System Improvements	0.8	0.0	\$ 58,000
Maplewood ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 33,000
Maplewood ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 24,000
Maplewood ES	Technology: Teacher Computers	0.5	0.0	\$ 21,000
Maplewood ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 18,000
Martin MS	Roofing System Replacement	0.0	3.2	\$ 1,769,000
Martin MS	Electrical System Improvements	0.0	2.6	\$ 1,397,000
Martin MS	Heating and Air Conditioning Improvements	0.0	1.0	\$ 559,000
Martin MS	Plumbing Improvements	0.0	0.5	\$ 298,000
Martin MS	Technology: Student Mobile Computers	0.3	0.0	\$ 176,000
Martin MS	Technology: Presentation Systems	0.8	0.0	\$ 151,000
Martin MS	Technology: Network System Improvements	0.8	0.0	\$ 139,000
Martin MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 78,000
Martin MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 57,000
Martin MS	Technology: Teacher Computers	0.5	0.0	\$ 48,000
Martin MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 43,000
Mathews ES	Heating and Air Conditioning Improvements	0.0	3.0	\$ 697,000
Mathews ES	Plumbing Improvements	0.0	0.6	\$ 145,000
Mathews ES	Technology: Presentation Systems	0.8	0.0	\$ 59,000
Mathews ES	Technology: Network System Improvements	0.8	0.0	\$ 54,000
Mathews ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 31,000
Mathews ES	Electrical System Improvements	0.0	0.1	\$ 29,000
Mathews ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 23,000
Mathews ES	Technology: Teacher Computers	0.5	0.0	\$ 19,000
Mathews ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 17,000
Mathews ES	Safety Improvements	0.0	0.1	\$ 15,000
McBee ES	Heating and Air Conditioning Improvements	0.0	2.3	\$ 840,000
McBee ES	Plumbing Improvements	0.0	0.4	\$ 152,000
McBee ES	Improvements to Seal Building Envelope	0.0	0.4	\$ 131,000
McBee ES	Technology: Presentation Systems	0.8	0.0	\$ 97,000
McBee ES	Technology: Network System Improvements	0.8	0.0	\$ 89,000
McBee ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 51,000
McBee ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 37,000
McBee ES	Technology: Teacher Computers	0.5	0.0	\$ 31,000
McBee ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000
McCallum HS	Academic Reinvention: Fine Arts, Including Dance New Addition	0.4	3.2	\$ 3,802,000
McCallum HS	Heating and Air Conditioning Improvements	0.0	1.3	\$ 2,234,000
McCallum HS	Technology: Student Mobile Computers	0.3	0.0	\$ 706,000
McCallum HS	Technology: Presentation Systems	0.8	0.0	\$ 368,000
McCallum HS	Technology: Network System Improvements	0.8	0.0	\$ 339,000
McCallum HS	Security System Replacement	0.0	0.2	\$ 211,000
McCallum HS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 191,000
McCallum HS	Site Drainage Improvements	0.0	0.1	\$ 164,000
McCallum HS	Districtwide Security Camera Replacements	0.0	0.0	\$ 140,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
McCallum HS	Technology: Teacher Computers	0.5	0.0	\$ 118,000
McCallum HS	Technology: Computer Lab Improvements	0.3	0.0	\$ 104,000
McCallum HS	Campus Master Planning	0.0	0.1	\$ 78,000
Menchaca ES	Full Modernization – New Build	33	57.84	\$ 33,300,000
Menchaca ES	Technology: Teacher Computers	0.5	0.0	\$ 27,000
Menchaca ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 24,000
Mendez MS	Site Drainage Improvements	0.0	0.7	\$ 499,000
Mendez MS	Lighting and Security Improvements	0.0	0.5	\$ 358,000
Mendez MS	Technology: Student Mobile Computers	0.3	0.0	\$ 281,000
Mendez MS	Theater Stage Rigging Repairs	0.0	0.5	\$ 244,000
Mendez MS	Technology: Presentation Systems	0.8	0.0	\$ 241,000
Mendez MS	Technology: Network System Improvements	0.8	0.0	\$ 222,000
Mendez MS	Security System Replacement	0.0	0.4	\$ 187,000
Mendez MS	Elevator Repair	0.0	0.2	\$ 155,000
Mendez MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 125,000
Mendez MS	Tennis Court Resurfacing	0.0	0.2	\$ 119,000
Mendez MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 92,000
Mendez MS	Technology: Teacher Computers	0.5	0.0	\$ 77,000
Mendez MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 68,000
Metz ES	Technology: Presentation Systems	0.8	0.0	\$ 86,000
Metz ES	Technology: Network System Improvements	0.8	0.0	\$ 80,000
Metz ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 45,000
Metz ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 33,000
Metz ES	Technology: Teacher Computers	0.5	0.0	\$ 28,000
Metz ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 25,000
Mills ES	Heating and Air Conditioning Improvements	0.0	1.1	\$ 490,000
Mills ES	Plumbing Improvements	0.0	0.5	\$ 207,000
Mills ES	Technology: Presentation Systems	0.8	0.0	\$ 113,000
Mills ES	Technology: Network System Improvements	0.8	0.0	\$ 104,000
Mills ES	Sidewalk Improvements	0.0	0.2	\$ 75,000
Mills ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 59,000
Mills ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 43,000
Mills ES	Technology: Teacher Computers	0.5	0.0	\$ 37,000
Mills ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 32,000
Murchison MS	Phase 1 of Modernization – 6th Grade, Admin. Relocation, Add Bus Loop, etc.	48	26.77	\$ 23,655,000
Murchison MS	Technology: Student Mobile Computers	0.3	0.0	\$ 532,000
Murchison MS	Heating and Air Conditioning Improvements	0.0	0.6	\$ 488,000
Murchison MS	Site Drainage Improvements	0.0	0.4	\$ 304,000
Murchison MS	Wall and Ceiling Improvements	0.0	0.1	\$ 95,000
Murchison MS	Courtyard Improvements	0.0	0.1	\$ 78,000
Murchison MS	Technology: Teacher Computers	0.5	0.0	\$ 56,000
Murchison MS	Campus Master Planning	0.0	0.1	\$ 51,000
Murchison MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 49,000
Nelson Field	Technology: Network System Improvements	0.8	0.0	\$ 76,000
Nelson Field	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 43,000
Nelson Field	Districtwide Security Camera Replacements	0.0	0.0	\$ 32,000
Nelson Field Bus Terminal	Interior Floor and Ceiling Finishes	0.0	0.9	\$ 185,000
Nelson Field Bus Terminal	Heating and Air Conditioning Improvements	0.0	0.8	\$ 181,000
Nelson Field Bus Terminal	Electrical System Improvements	0.0	0.3	\$ 56,000
Nelson Field Bus Terminal	Exterior Repair	0.0	0.2	\$ 46,000
Nelson Field Bus Terminal	Technology: Network System Improvements	0.8	0.0	\$ 20,000
Nelson Field Bus Terminal	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 11,000
Nelson Field Bus Terminal	Districtwide Security Camera Replacements	0.0	0.0	\$ 8,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
New Blazier Relief	Phase 1 of New School Construction	TBD	TBD	\$ 50,000,000
New Blazier Relief	Technology: Student Mobile Computers	0.3	0.0	\$ 319,000
New Blazier Relief	Technology: Teacher Computers	0.5	0.0	\$ 89,000
New Blazier Relief	Technology: Computer Lab Improvements	0.3	0.0	\$ 79,000
New Northeast MS	New School Construction	90	90	\$ 60,958,000
New Southwest ES	New School Construction	89	90	\$ 36,167,000
New Southwest ES	Technology: Teacher Computers	0.5	0.0	\$ 32,000
New Southwest ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000
Noack Sports Complex	Technology: Network System Improvements	0.8	0.0	\$ 5,000
Noack Sports Complex	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 3,000
Noack Sports Complex	Districtwide Security Camera Replacements	0.0	0.0	\$ 2,000
Norman ES	Technology: Presentation Systems	0.8	0.0	\$ 82,000
Norman ES	Technology: Network System Improvements	0.8	0.0	\$ 75,000
Norman ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 43,000
Norman ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 31,000
Norman ES	Technology: Teacher Computers	0.5	0.0	\$ 26,000
Norman ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 23,000
Oak Hill ES	Plumbing Improvements	0.0	0.6	\$ 261,000
Oak Hill ES	Electrical System Improvements	0.0	0.6	\$ 260,000
Oak Hill ES	Safety Improvements	0.0	0.6	\$ 260,000
Oak Hill ES	Technology: Presentation Systems	0.8	0.0	\$ 106,000
Oak Hill ES	Technology: Network System Improvements	0.8	0.0	\$ 97,000
Oak Hill ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 55,000
Oak Hill ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 40,000
Oak Hill ES	Technology: Teacher Computers	0.5	0.0	\$ 34,000
Oak Hill ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 30,000
Oak Hill ES	Stairway Safety Improvements	0.0	0.0	\$ 18,000
Oak Springs ES	Improvements to Seal Building Envelope	1.3	0.3	\$ 90,000
Oak Springs ES	Technology: Presentation Systems	0.8	0.0	\$ 66,000
Oak Springs ES	Technology: Network System Improvements	0.8	0.0	\$ 61,000
Oak Springs ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 34,000
Oak Springs ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 25,000
Oak Springs ES	Technology: Teacher Computers	0.5	0.0	\$ 21,000
Oak Springs ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 19,000
Odom ES	Roofing System Replacement	0.0	6.0	\$ 2,052,000
Odom ES	Electrical System Improvements	0.0	2.2	\$ 748,000
Odom ES	Heating and Air Conditioning Improvements	0.0	2.1	\$ 735,000
Odom ES	Plumbing Improvements	0.0	0.5	\$ 166,000
Odom ES	Improvements to Seal Building Envelope	0.8	0.3	\$ 117,000
Odom ES	Technology: Presentation Systems	0.8	0.0	\$ 85,000
Odom ES	Technology: Network System Improvements	0.8	0.0	\$ 78,000
Odom ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 44,000
Odom ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 33,000
Odom ES	Technology: Teacher Computers	0.5	0.0	\$ 28,000
Odom ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 24,000
OHenry MS	Electrical System Improvements	0.0	1.5	\$ 854,000
OHenry MS	Plumbing Improvements	0.0	1.1	\$ 636,000
OHenry MS	Heating and Air Conditioning Improvements	0.0	0.8	\$ 431,000
OHenry MS	Technology: Student Mobile Computers	0.3	0.0	\$ 347,000
OHenry MS	Security System Replacement	0.0	0.5	\$ 187,000
OHenry MS	Technology: Presentation Systems	0.8	0.0	\$ 171,000
OHenry MS	Technology: Network System Improvements	0.8	0.0	\$ 158,000
OHenry MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 89,000
OHenry MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 65,000



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Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
OHenry MS	Technology: Teacher Computers	0.5	0.0	\$ 55,000
OHenry MS	Campus Master Planning	0.0	0.1	\$ 51,000
OHenry MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 48,000
OHenry MS	Lighting and Security Improvements	1.0	0.1	\$ 43,000
Original Anderson/Ridgeview	Technology: Teacher Computers	0.5	0.0	\$ 45,000
Original Anderson/Ridgeview	Technology: Student Mobile Computers	0.3	0.0	\$ 43,000
Ortega ES	Heating and Air Conditioning Improvements	0.0	2.7	\$ 798,000
Ortega ES	Electrical System Improvements	0.0	0.9	\$ 261,000
Ortega ES	Plumbing Improvements	0.0	0.7	\$ 202,000
Ortega ES	Technology: Presentation Systems	0.8	0.0	\$ 66,000
Ortega ES	Technology: Network System Improvements	0.8	0.0	\$ 61,000
Ortega ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 35,000
Ortega ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 25,000
Ortega ES	Technology: Teacher Computers	0.5	0.0	\$ 21,000
Ortega ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 19,000
Overton ES	Pavement Improvements	0.0	2.0	\$ 797,000
Overton ES	Technology: Presentation Systems	0.8	0.0	\$ 116,000
Overton ES	Technology: Network System Improvements	0.8	0.0	\$ 107,000
Overton ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 60,000
Overton ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 44,000
Overton ES	Technology: Teacher Computers	0.5	0.0	\$ 37,000
Overton ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 33,000
Overton ES	Site Drainage Improvements	0.0	0.1	\$ 30,000
Padron ES	Heating and Air Conditioning Improvements	0.0	0.8	\$ 571,000
Padron ES	Technology: Presentation Systems	0.8	0.0	\$ 219,000
Padron ES	Technology: Network System Improvements	0.8	0.0	\$ 202,000
Padron ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 114,000
Padron ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 83,000
Padron ES	Technology: Teacher Computers	0.5	0.0	\$ 70,000
Padron ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 62,000
Palm ES	Heating and Air Conditioning Improvements	0.0	1.4	\$ 572,000
Palm ES	Roofing System Replacement	0.0	0.6	\$ 243,000
Palm ES	Site Drainage Improvements	0.0	0.4	\$ 151,000
Palm ES	Improvements to Seal Building Envelope	0.8	0.4	\$ 149,000
Palm ES	Technology: Presentation Systems	0.8	0.0	\$ 110,000
Palm ES	Technology: Network System Improvements	0.8	0.0	\$ 101,000
Palm ES	Plumbing Improvements	0.0	0.2	\$ 82,000
Palm ES	Below-Floor Crawl Space Pipe Repairs	0.0	0.2	\$ 82,000
Palm ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 57,000
Palm ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 42,000
Palm ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000
Palm ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 31,000
Paredes MS	Heating and Air Conditioning Improvements	0.0	1.6	\$ 1,438,000
Paredes MS	Technology: Student Mobile Computers	0.3	0.0	\$ 382,000
Paredes MS	Communications and Security Improvements	0.0	0.4	\$ 344,000
Paredes MS	Improvements to Seal Building Envelope	0.8	0.3	\$ 282,000
Paredes MS	Technology: Presentation Systems	0.8	0.0	\$ 207,000
Paredes MS	Technology: Network System Improvements	0.8	0.0	\$ 191,000
Paredes MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 108,000
Paredes MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 79,000
Paredes MS	Technology: Teacher Computers	0.5	0.0	\$ 67,000
Paredes MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 59,000
Patton ES	Heating and Air Conditioning Improvements	0.0	1.2	\$ 463,000
Patton ES	Electrical System Improvements	0.0	0.7	\$ 265,000



## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Patton ES	Plumbing Improvements	0.0	0.7	\$ 265,000
Patton ES	Safety Improvements	0.4	0.5	\$ 199,000
Patton ES	Improvements to Seal Building Envelope	1.6	0.4	\$ 144,000
Patton ES	Technology: Presentation Systems	0.8	0.0	\$ 107,000
Patton ES	Technology: Network System Improvements	0.8	0.0	\$ 98,000
Patton ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 55,000
Patton ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 41,000
Patton ES	Technology: Teacher Computers	0.5	0.0	\$ 34,000
Patton ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 30,000
Pease ES	Heating and Air Conditioning Improvements	0.0	1.0	\$ 212,000
Pease ES	Plumbing Improvements	0.0	0.8	\$ 181,000
Pease ES	Electrical System Improvements	0.0	0.3	\$ 74,000
Pease ES	Technology: Presentation Systems	0.8	0.0	\$ 50,000
Pease ES	Technology: Network System Improvements	0.8	0.0	\$ 46,000
Pease ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 26,000
Pease ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 19,000
Pease ES	Technology: Teacher Computers	0.5	0.0	\$ 16,000
Pease ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 14,000
Pecan Springs ES	Interior and Exterior Improvements	0.0	2.8	\$ 957,000
Pecan Springs ES	Architectural and Interior Renovations	0.8	2.6	\$ 904,000
Pecan Springs ES	Electrical System Improvements	0.0	2.3	\$ 799,000
Pecan Springs ES	Heating and Air Conditioning Improvements	0.0	1.6	\$ 549,000
Pecan Springs ES	Site Drainage Improvements	0.0	0.5	\$ 160,000
Pecan Springs ES	Plumbing Improvements	0.0	0.4	\$ 148,000
Pecan Springs ES	Technology: Presentation Systems	0.8	0.0	\$ 80,000
Pecan Springs ES	Technology: Network System Improvements	0.8	0.0	\$ 73,000
Pecan Springs ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 41,000
Pecan Springs ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 30,000
Pecan Springs ES	Technology: Teacher Computers	0.5	0.0	\$ 26,000
Pecan Springs ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 23,000
Perez ES	Heating and Air Conditioning Improvements	0.0	1.0	\$ 392,000
Perez ES	Improvements to Seal Building Envelope	0.8	0.4	\$ 155,000
Perez ES	Technology: Presentation Systems	0.8	0.0	\$ 115,000
Perez ES	Technology: Network System Improvements	0.8	0.0	\$ 105,000
Perez ES	Site Drainage Improvements	0.0	0.2	\$ 63,000
Perez ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 60,000
Perez ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 44,000
Perez ES	Technology: Teacher Computers	0.5	0.0	\$ 37,000
Perez ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 32,000
Performing Arts Center	Technology: Network System Improvements	0.8	0.0	\$ 77,000
Performing Arts Center	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 44,000
Performing Arts Center	Districtwide Security Camera Replacements	0.0	0.0	\$ 32,000
Performing Arts Center	Safety Improvements	0.0	0.0	\$ 18,000
Pickle ES	Heating and Air Conditioning Improvements	0.0	3.0	\$ 1,456,000
Pickle ES	Exterior Wall Repair	0.0	0.4	\$ 186,000
Pickle ES	Technology: Presentation Systems	0.8	0.0	\$ 168,000
Pickle ES	Technology: Network System Improvements	0.8	0.0	\$ 155,000
Pickle ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 87,000
Pickle ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 64,000
Pickle ES	Technology: Teacher Computers	0.5	0.0	\$ 54,000
Pickle ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 48,000
Pillow ES	Roofing System Replacement	0.0	6.6	\$ 2,022,000
Pillow ES	Electrical System Improvements	0.0	0.6	\$ 193,000
Pillow ES	Heating and Air Conditioning Improvements	0.0	0.6	\$ 193,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Pillow ES	Technology: Presentation Systems	0.8	0.0	\$ 76,000
Pillow ES	Technology: Network System Improvements	0.8	0.0	\$ 70,000
Pillow ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 39,000
Pillow ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 29,000
Pillow ES	Technology: Teacher Computers	0.5	0.0	\$ 25,000
Pillow ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 22,000
Pleasant Hill Annex	Demolition	0.0	0.8	\$ 135,000
Pleasant Hill ES	Electrical System Improvements	0.0	2.1	\$ 787,000
Pleasant Hill ES	Safety Improvements	0.0	1.5	\$ 562,000
Pleasant Hill ES	Heating and Air Conditioning Improvements	0.0	1.3	\$ 482,000
Pleasant Hill ES	Site Drainage Improvements	0.0	0.9	\$ 335,000
Pleasant Hill ES	Playground Improvements	0.8	0.4	\$ 169,000
Pleasant Hill ES	Plumbing Improvements	0.0	0.3	\$ 102,000
Pleasant Hill ES	Technology: Presentation Systems	0.8	0.0	\$ 91,000
Pleasant Hill ES	Technology: Network System Improvements	0.8	0.0	\$ 84,000
Pleasant Hill ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 47,000
Pleasant Hill ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 35,000
Pleasant Hill ES	Technology: Teacher Computers	0.5	0.0	\$ 29,000
Pleasant Hill ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 26,000
Reagan ECHS	Academic Reinvention: Improvements for Technology Career Launch Program	0.4	1.8	\$ 2,402,000
Reagan ECHS	Electrical System Improvements	0.0	0.7	\$ 1,393,000
Reagan ECHS	Site Drainage Improvements	0.0	0.3	\$ 553,000
Reagan ECHS	Technology: Student Mobile Computers	0.3	0.0	\$ 513,000
Reagan ECHS	Technology: Presentation Systems	0.8	0.0	\$ 351,000
Reagan ECHS	Technology: Network System Improvements	0.8	0.0	\$ 323,000
Reagan ECHS	Theater Stage Rigging Repairs	0.0	0.2	\$ 244,000
Reagan ECHS	Security System Replacement	0.0	0.2	\$ 241,000
Reagan ECHS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 182,000
Reagan ECHS	Districtwide Security Camera Replacements	0.0	0.0	\$ 134,000
Reagan ECHS	Technology: Teacher Computers	0.5	0.0	\$ 113,000
Reagan ECHS	Technology: Computer Lab Improvements	0.3	0.0	\$ 99,000
Reagan ECHS	Campus Master Planning	0.0	0.1	\$ 78,000
Reagan ECHS	Safety Improvements	0.0	0.0	\$ 77,000
Reilly ES	Roofing System Replacement	0.0	4.2	\$ 1,063,000
Reilly ES	Heating and Air Conditioning Improvements	0.0	3.1	\$ 771,000
Reilly ES	Enclose Exterior Corridors	0.0	2.2	\$ 560,000
Reilly ES	Electrical System Improvements	0.0	0.9	\$ 215,000
Reilly ES	Plumbing Improvements	0.0	0.7	\$ 172,000
Reilly ES	Improvements to Seal Building Envelope	0.0	0.3	\$ 79,000
Reilly ES	Technology: Presentation Systems	0.8	0.0	\$ 58,000
Reilly ES	Technology: Network System Improvements	0.8	0.0	\$ 54,000
Reilly ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 30,000
Reilly ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 22,000
Reilly ES	Technology: Teacher Computers	0.5	0.0	\$ 19,000
Reilly ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 17,000
Ridgetop ES	Roofing System Replacement	0.0	6.8	\$ 1,363,000
Ridgetop ES	Site Drainage Improvements	0.0	1.0	\$ 202,000
Ridgetop ES	Below-Floor Crawl Space Structural Improvements	0.0	0.9	\$ 184,000
Ridgetop ES	Interior Ceiling Finishes	0.0	0.9	\$ 181,000
Ridgetop ES	Improvements to Seal Building Envelope	0.4	0.3	\$ 67,000
Ridgetop ES	Technology: Presentation Systems	0.8	0.0	\$ 49,000
Ridgetop ES	Technology: Network System Improvements	0.8	0.0	\$ 45,000
Ridgetop ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 26,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Ridgetop ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 19,000
Ridgetop ES	Technology: Teacher Computers	0.5	0.0	\$ 16,000
Ridgetop ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 14,000
Rodriguez ES	Heating and Air Conditioning Improvements	0.0	1.7	\$ 771,000
Rodriguez ES	Lighting and Security Improvements	0.0	0.4	\$ 165,000
Rodriguez ES	Technology: Presentation Systems	0.8	0.0	\$ 111,000
Rodriguez ES	Technology: Network System Improvements	0.8	0.0	\$ 103,000
Rodriguez ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 58,000
Rodriguez ES	Architectural and Interior Renovations	0.0	0.1	\$ 52,000
Rodriguez ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 43,000
Rodriguez ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000
Rodriguez ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 32,000
Rosedale	Full Modernization – New Build	65	62.99	\$ 40,000,000
Rosedale	Technology: Student Mobile Computers	0.3	0.0	\$ 60,000
Rosedale	Technology: Teacher Computers	0.5	0.0	\$ 17,000
Rosedale	Technology: Computer Lab Improvements	0.3	0.0	\$ 15,000
Sadler Means YWLA	Roofing System Repair	0.0	1.0	\$ 620,000
Sadler Means YWLA	Architectural and Interior Renovations	1.2	0.9	\$ 575,000
Sadler Means YWLA	Site Drainage Improvements	0.0	0.5	\$ 345,000
Sadler Means YWLA	Electrical System Improvements	0.0	0.5	\$ 338,000
Sadler Means YWLA	Security System Replacement	0.0	0.4	\$ 187,000
Sadler Means YWLA	Technology: Presentation Systems	0.8	0.0	\$ 185,000
Sadler Means YWLA	Structural Improvements	0.0	0.3	\$ 173,000
Sadler Means YWLA	Technology: Network System Improvements	0.8	0.0	\$ 170,000
Sadler Means YWLA	Technology: Student Mobile Computers	0.3	0.0	\$ 156,000
Sadler Means YWLA	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 96,000
Sadler Means YWLA	Districtwide Security Camera Replacements	0.0	0.0	\$ 70,000
Sadler Means YWLA	Technology: Teacher Computers	0.5	0.0	\$ 59,000
Sadler Means YWLA	Technology: Computer Lab Improvements	0.3	0.0	\$ 52,000
Sadler Means YWLA	Campus Master Planning	0.0	0.1	\$ 51,000
Sadler Means YWLA	Exterior Stairs Construction	0.0	0.1	\$ 35,000
Saegert Bus Terminal	Heating and Air Conditioning Improvements	0.0	1.1	\$ 314,000
Saegert Bus Terminal	Electrical System Improvements	0.0	0.2	\$ 69,000
Saegert Bus Terminal	Technology: Network System Improvements	0.8	0.0	\$ 25,000
Saegert Bus Terminal	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 14,000
Saegert Bus Terminal	Districtwide Security Camera Replacements	0.0	0.0	\$ 11,000
Sanchez ES	Technology: Presentation Systems	0.8	0.0	\$ 109,000
Sanchez ES	Technology: Network System Improvements	0.8	0.0	\$ 100,000
Sanchez ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 56,000
Sanchez ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 41,000
Sanchez ES	Technology: Teacher Computers	0.5	0.0	\$ 35,000
Sanchez ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 31,000
Service Center	Technology: Network System Improvements	0.8	0.0	\$ 69,000
Service Center	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 39,000
Service Center	Districtwide Security Camera Replacements	0.0	0.0	\$ 29,000
Sims ES	Technology: Presentation Systems	0.8	0.0	\$ 62,000
Sims ES	Technology: Network System Improvements	0.8	0.0	\$ 57,000
Sims ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 32,000
Sims ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 24,000
Sims ES	Technology: Teacher Computers	0.5	0.0	\$ 20,000
Sims ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 18,000
Small MS	Technology: Student Mobile Computers	0.3	0.0	\$ 471,000
Small MS	Technology: Presentation Systems	0.8	0.0	\$ 220,000
Small MS	Technology: Network System Improvements	0.8	0.0	\$ 203,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Small MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 114,000
Small MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 84,000
Small MS	Technology: Teacher Computers	0.5	0.0	\$ 71,000
Small MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 62,000
Southeast Bus Terminal	Safety Improvements	0.0	0.3	\$ 52,000
Southeast Bus Terminal	Technology: Network System Improvements	0.8	0.0	\$ 33,000
Southeast Bus Terminal	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 19,000
Southeast Bus Terminal	Districtwide Security Camera Replacements	0.0	0.0	\$ 14,000
St. Elmo ES	Heating and Air Conditioning Improvements	0.0	0.9	\$ 260,000
St. Elmo ES	Technology: Presentation Systems	0.8	0.0	\$ 68,000
St. Elmo ES	Technology: Network System Improvements	0.8	0.0	\$ 63,000
St. Elmo ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 36,000
St. Elmo ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 26,000
St. Elmo ES	Technology: Teacher Computers	0.5	0.0	\$ 22,000
St. Elmo ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 20,000
Summitt ES	Heating and Air Conditioning Improvements	0.0	1.6	\$ 733,000
Summitt ES	Technology: Presentation Systems	0.8	0.0	\$ 106,000
Summitt ES	Technology: Network System Improvements	0.8	0.0	\$ 97,000
Summitt ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 55,000
Summitt ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 40,000
Summitt ES	Technology: Teacher Computers	0.5	0.0	\$ 34,000
Summitt ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 30,000
Sunset Valley ES	Heating and Air Conditioning Improvements	0.0	2.4	\$ 929,000
Sunset Valley ES	Below-Floor Crawl Space and Structural Improvements	0.0	1.3	\$ 495,000
Sunset Valley ES	Architectural and Interior Renovations	1.2	0.7	\$ 259,000
Sunset Valley ES	Sidewalk Improvements	0.0	0.5	\$ 207,000
Sunset Valley ES	Site Drainage Improvements	0.0	0.5	\$ 177,000
Sunset Valley ES	Technology: Presentation Systems	0.8	0.0	\$ 93,000
Sunset Valley ES	Technology: Network System Improvements	0.8	0.0	\$ 85,000
Sunset Valley ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 48,000
Sunset Valley ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 35,000
Sunset Valley ES	Technology: Teacher Computers	0.5	0.0	\$ 30,000
Sunset Valley ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 26,000
T.A. Brown ES	Full Modernization – New Build	40	84.47	\$ 30,797,000
T.A. Brown ES	Technology: Teacher Computers	0.5	0.0	\$ 24,000
T.A. Brown ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 21,000
Travis ECHS	Roofing System Replacement	0.0	2.2	\$ 3,486,000
Travis ECHS	Heating and Air Conditioning Improvements	0.0	0.8	\$ 1,265,000
Travis ECHS	Foundation and Support Repairs	0.0	0.6	\$ 1,005,000
Travis ECHS	Electrical System Improvements	0.0	0.6	\$ 983,000
Travis ECHS	Technology: Student Mobile Computers	0.3	0.0	\$ 607,000
Travis ECHS	Pavement & Sidewalk Improvements	0.0	0.3	\$ 536,000
Travis ECHS	Technology: Presentation Systems	0.8	0.0	\$ 396,000
Travis ECHS	Technology: Network System Improvements	0.8	0.0	\$ 365,000
Travis ECHS	Security System Replacement	0.0	0.2	\$ 211,000
Travis ECHS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 206,000
Travis ECHS	Districtwide Security Camera Replacements	0.0	0.0	\$ 151,000
Travis ECHS	Technology: Teacher Computers	0.5	0.0	\$ 127,000
Travis ECHS	Technology: Computer Lab Improvements	0.3	0.0	\$ 112,000
Travis ECHS	Campus Master Planning	0.0	0.1	\$ 78,000
Travis Heights ES	Architectural and Interior Renovations	0.8	1.0	\$ 345,000
Travis Heights ES	Plumbing Improvements	0.0	0.7	\$ 247,000
Travis Heights ES	Heating and Air Conditioning Improvements	0.0	0.7	\$ 220,000
Travis Heights ES	Electrical System Improvements	0.0	0.5	\$ 155,000

## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Travis Heights ES	Technology: Presentation Systems	0.8	0.0	\$ 83,000
Travis Heights ES	Technology: Network System Improvements	0.8	0.0	\$ 77,000
Travis Heights ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 43,000
Travis Heights ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 32,000
Travis Heights ES	Technology: Teacher Computers	0.5	0.0	\$ 27,000
Travis Heights ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 24,000
Uphaus ECC ES	Technology: Presentation Systems	0.8	0.0	\$ 103,000
Uphaus ECC ES	Technology: Network System Improvements	0.8	0.0	\$ 95,000
Uphaus ECC ES	Communications and Security Improvements	0.0	0.2	\$ 73,000
Uphaus ECC ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 53,000
Uphaus ECC ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 39,000
Uphaus ECC ES	Technology: Teacher Computers	0.5	0.0	\$ 33,000
Uphaus ECC ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 29,000
Walnut Creek ES	Roofing System Replacement	0.0	3.7	\$ 1,596,000
Walnut Creek ES	Window Replacements	0.0	1.2	\$ 537,000
Walnut Creek ES	Heating and Air Conditioning Improvements	0.0	0.6	\$ 271,000
Walnut Creek ES	Improvements to Seal Building Envelope	1.2	0.3	\$ 150,000
Walnut Creek ES	Technology: Presentation Systems	0.8	0.0	\$ 110,000
Walnut Creek ES	Technology: Network System Improvements	0.8	0.0	\$ 102,000
Walnut Creek ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 57,000
Walnut Creek ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 42,000
Walnut Creek ES	Technology: Teacher Computers	0.5	0.0	\$ 36,000
Walnut Creek ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 31,000
Walnut Creek ES	Site Drainage Improvements	0.0	0.1	\$ 30,000
Webb MS	Heating and Air Conditioning Improvements	0.0	2.0	\$ 1,166,000
Webb MS	Electrical System Improvements	0.0	0.7	\$ 417,000
Webb MS	Lighting and Security Improvements	0.0	0.6	\$ 375,000
Webb MS	Technology: Student Mobile Computers	0.3	0.0	\$ 271,000
Webb MS	Security System Replacement	0.0	0.5	\$ 187,000
Webb MS	Technology: Presentation Systems	0.8	0.0	\$ 168,000
Webb MS	Technology: Network System Improvements	0.8	0.0	\$ 155,000
Webb MS	Crawl Space and Structural Improvements	0.0	0.2	\$ 100,000
Webb MS	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 87,000
Webb MS	Districtwide Security Camera Replacements	0.0	0.0	\$ 64,000
Webb MS	Technology: Teacher Computers	0.5	0.0	\$ 54,000
Webb MS	Campus Master Planning	0.0	0.1	\$ 51,000
Webb MS	Technology: Computer Lab Improvements	0.3	0.0	\$ 48,000
Webb MS	Sidewalk Improvements	0.0	0.1	\$ 38,000
Webb Primary	Technology: Student Mobile Computers	0.3	0.0	\$ 106,000
Widen ES	Heating and Air Conditioning Improvements	0.0	1.8	\$ 718,000
Widen ES	Sidewalk Improvements	0.0	0.6	\$ 224,000
Widen ES	Security Improvements	0.0	0.4	\$ 173,000
Widen ES	Site Drainage Improvements	0.0	0.4	\$ 155,000
Widen ES	Technology: Presentation Systems	0.8	0.0	\$ 104,000
Widen ES	Technology: Network System Improvements	0.8	0.0	\$ 96,000
Widen ES	Electrical System Improvements	0.0	0.2	\$ 74,000
Widen ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 54,000
Widen ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 40,000
Widen ES	Technology: Teacher Computers	0.5	0.0	\$ 33,000
Widen ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 29,000
Williams ES	Heating and Air Conditioning Improvements	0.0	1.0	\$ 410,000
Williams ES	Technology: Presentation Systems	0.8	0.0	\$ 90,000
Williams ES	Technology: Network System Improvements	0.8	0.0	\$ 83,000
Williams ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 47,000



## 2017 Bond Summary Tables

Updated List of Intended Projects by Campus/Facility				
Project List Total Cost				\$ 1,134,735,000
Campus	Anticipated Project Title	ESA Δ	FCA Δ	Project Costs
Williams ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 35,000
Williams ES	Technology: Teacher Computers	0.5	0.0	\$ 29,000
Williams ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 26,000
Williams ES	Below-Floor Crawl Space Ventilation and Drainage Improvements	0.0	0.1	\$ 21,000
Winn ES	Heating and Air Conditioning Improvements	0.0	1.8	\$ 599,000
Winn ES	Plumbing Improvements	0.0	0.8	\$ 257,000
Winn ES	Below-Floor Crawl Space Ventilation Improvements	0.0	0.7	\$ 240,000
Winn ES	Electrical System Improvements	0.0	0.7	\$ 221,000
Winn ES	Technology: Presentation Systems	0.8	0.0	\$ 87,000
Winn ES	Technology: Network System Improvements	0.8	0.0	\$ 80,000
Winn ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 45,000
Winn ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 33,000
Winn ES	Technology: Teacher Computers	0.5	0.0	\$ 28,000
Winn ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 25,000
Wooldridge ES	Plumbing Improvements	0.0	0.7	\$ 291,000
Wooldridge ES	Heating and Air Conditioning Improvements	0.0	0.4	\$ 170,000
Wooldridge ES	Technology: Presentation Systems	0.8	0.0	\$ 98,000
Wooldridge ES	Electrical System Improvements	0.0	0.2	\$ 97,000
Wooldridge ES	Technology: Network System Improvements	0.8	0.0	\$ 90,000
Wooldridge ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 51,000
Wooldridge ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 38,000
Wooldridge ES	Technology: Teacher Computers	0.5	0.0	\$ 32,000
Wooldridge ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000
Wooten ES	Roofing System Replacement	0.0	4.3	\$ 1,347,000
Wooten ES	Electrical System Improvements	0.0	1.2	\$ 370,000
Wooten ES	Plumbing Improvements	0.0	1.2	\$ 370,000
Wooten ES	Heating and Air Conditioning Improvements	0.0	0.7	\$ 222,000
Wooten ES	Site Drainage Improvements	0.0	0.5	\$ 171,000
Wooten ES	Technology: Presentation Systems	0.8	0.0	\$ 75,000
Wooten ES	Technology: Network System Improvements	0.8	0.0	\$ 69,000
Wooten ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 39,000
Wooten ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 29,000
Wooten ES	Technology: Teacher Computers	0.5	0.0	\$ 24,000
Wooten ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 21,000
Zavala ES	Technology: Presentation Systems	0.8	0.0	\$ 97,000
Zavala ES	Technology: Network System Improvements	0.8	0.0	\$ 89,000
Zavala ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 50,000
Zavala ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 37,000
Zavala ES	Technology: Teacher Computers	0.5	0.0	\$ 31,000
Zavala ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 28,000
Zilker ES	Below-Floor Crawl Space and Structural Improvements	0.0	2.1	\$ 722,000
Zilker ES	Plumbing Improvements	0.0	0.5	\$ 175,000
Zilker ES	Electrical System Improvements	0.0	0.2	\$ 71,000
Zilker ES	Technology: Presentation Systems	0.8	0.0	\$ 71,000
Zilker ES	Technology: Network System Improvements	0.8	0.0	\$ 66,000
Zilker ES	Districtwide Fire and Intrusion Alarm Upgrades	0.0	0.0	\$ 37,000
Zilker ES	Districtwide Security Camera Replacements	0.0	0.0	\$ 27,000
Zilker ES	Technology: Teacher Computers	0.5	0.0	\$ 23,000
Zilker ES	Technology: Computer Lab Improvements	0.3	0.0	\$ 20,000
Zilker ES	Safety Improvements	0.0	0.1	\$ 18,000