

# DISTRICTWIDE PROJECT SHEET



Proposed Projects	Estimated Costs
Athletics Department Master Planning	\$91,000
Career and Technical Education Department Master Planning	\$91,000
Fine Arts Department Master Planning	\$91,000
Police Department Dispatch Console	\$181,000
Police Department Records Management System	\$1,802,000
Police Department Radio System Replacement	\$5,044,000
Police Department Server Upgrades	\$481,000
Special Education Security Camera Installation	\$349,000
Furniture Improvements at Selected Campuses	\$5,000,000
Transportation Department Automated Fleet System	\$200,000
Transportation Department Increase Bus Inventory	\$2,800,000
Transportation Department Replace Buses	\$18,400,000
Bond Carry Costs	\$30,000,000



For more detailed information about the district's long-term Facility Master Plan and recommendations for the district, please visit [www.aisdfuture.com](http://www.aisdfuture.com).

**Estimated Cost of Proposed Projects**  
\$64,530,000

Projects may include funding from additional sources.