

CASIS ELEMENTARY SCHOOL FACILITY PROJECT SHEET





2710 Exposition Blvd. Austin, TX 78703

Building Area: 77,699 Square Feet

Site: 14 Acres

Date of First Construction: 1951

Existing Capacity: 669
Planned Capacity: 870
2016/2017 Utilization: 122%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Full Modernization of Existing Campus to be Based on the New AISD Educational Specifications to Create a State-of-the-Art Facility with Increased Capacity
- Additions and Renovations to Increase Permanent Capacity
- Recently Constructed Multi-Purpose Classrooms will Remain at Core of New Construction
- Site Circulation Improvements and Alignment with Public Roadways
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- · Technology: Presentation Systems

	Facility Condition Assessment (FCA)						
	District Average -		Before		After		
	Elementary 52		Improvements		Improvements		
			7		90+		
	Fail	Poor	Average	Goo	od Excellent		
	< 30	30 - 49	50 - 69	70 -	89 90 - 100		

	Educational Suitability Assessment (ESA)					
	District Average - Elementary		Before	After Improvements		
			Improvements			
			74 90		00+	

Fail 20 - 35	Poor 36 - 50	Average 51 - 65	Good 66 - 80	Excellent 81 - 100
20 - 33	30 - 30	31-03	00 - 00	01-100

Estimated Cost of Proposed Projects

\$35,216,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school's academic performance.



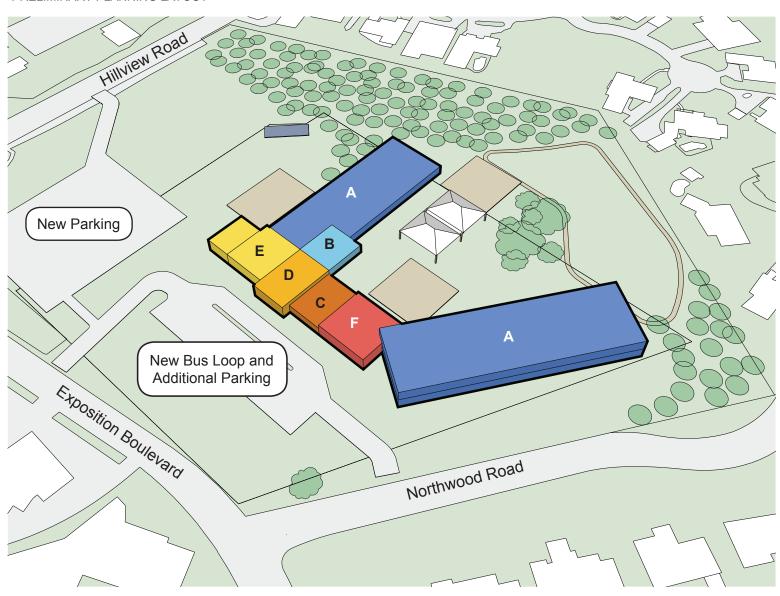




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PRELIMINARY PLANNING LAYOUT



- A CORE ACADEMIC SPACES
- B SHARED ACADEMIC SPACES
- C ADMINISTRATIVE SPACES
- D ATHLETIC SPACES
- E CAFETERIA + KITCHEN
- F MEDIA CENTER
- ---- RENOVATION
- NEW CONSTRUCTION



