DRAFT BOND PROPOSAL	. (A) (NO tax rate increase)	\$1,553,638,000	DRAFT BOND PROPOSAL	(B) (1 cent tax increase)	\$2,180,416,000
Campus Projects		\$1,314,269,000	Campus Projects		\$1,842,197,000
Facility / Project Name	Project Description	Budget	Facility / Project Name	Project Description	Budget
	High priority facility deficiencies (may include			High priority facility deficiencies (may include	
	life safety system, security, heating and air			life safety system, security, heating and air	
	conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades			conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades	
	(artificial turf, lights and seating), secure entry			(artificial turf, lights and seating), secure entry	
Akins HS	vestibule	\$7,469,000	Akins HS	vestibule	\$7,469,000
Allison ES	Full Modernization	\$30,000,000	Allison ES	Full Modernization	\$30,000,000
				High priority facility deficiencies (may include	
	High priority facility deficiencies (may include			life safety system, security, heating and air	
	life safety system, security, heating and air			conditioning, plumbing, etc.), football/soccer	
	conditioning, plumbing, etc.), football/soccer			field upgrades (artificial turf, lights and seating),	
Anderson HS	field upgrades (artificial turf, lights and seating), secure entry vestibule	\$3,691,000	Anderson HS	secure entry vestibule, modernized gyms and lockers	\$25,691,000
Andrews ES	Partial Modernization	\$15,000,000	Andrews ES	Full Modernization	\$30,000,000
7 Harews ES	school mental health center, secure entry	\$15,000,000	7 marcws 25	school mental health center, secure entry	\$30,000,000
Anita Coy (ALC)	vestibule	\$436,000	Anita Coy (ALC)	vestibule, outdoor learning and/or playgrounds	\$636,000
	High priority facility deficiencies (may include			High priority facility deficiencies (may include	
	life safety system, security, heating and air			life safety system, security, heating and air	
	conditioning, plumbing, etc.), football/soccer			conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating),	
Austin HS	field upgrades (artificial turf, lights and seating), secure entry vestibule	\$13,562,000	Austin HS	secure entry vestibule	\$13,562,000
7105111715	High priority facility deficiencies (may include	ψ13)302)000	7 tastii 115	High priority facility deficiencies (may include	\$13,30 <u>2,000</u>
	life safety system, security, heating and air			life safety system, security, heating and air	
	conditioning, plumbing, etc.), secure entry			conditioning, plumbing, etc.), secure entry	
Bailey MS	vestibule	\$8,187,000	Bailey MS	vestibule	\$8,187,000
	High priority facility deficiencies (may include			High priority facility deficiencies (may include	
	life safety system, security, heating and air			life safety system, security, heating and air	
Baldwin ES	conditioning, plumbing, etc.), secure entry vestibule	\$2,738,000	Baldwin ES	conditioning, plumbing, etc.), secure entry vestibule	\$2,738,000
baidwiii E3	High priority facility deficiencies (may include	\$2,738,000	Daidwiii E3	High priority facility deficiencies (may include	\$2,738,000
	life safety system, security, heating and air			life safety system, security, heating and air	
	conditioning, plumbing, etc.), secure entry			conditioning, plumbing, etc.), secure entry	
Baranoff ES	vestibule	\$5,545,000	Baranoff ES	vestibule	\$5,545,000
Barrington ES	Full Modernization	\$40,000,000	Barrington ES	Full Modernization	\$40,000,000
	High priority facility deficiencies (may include			High priority facility deficiencies (may include	
	life safety system, security, heating and air			life safety system, security, heating and air	
Barton Hills ES	conditioning, plumbing, etc.), secure entry vestibule	\$929,000	Barton Hills ES	conditioning, plumbing, etc.), secure entry vestibule	\$929,000
Bear Creek ES	N/A (modernized in 2017)	\$ -	Bear Creek ES	Classroom Addition	\$14,000,000
	High priority facility deficiencies (may include	-		High priority facility deficiencies (may include	7 - 1,000,000
	life safety system, security, heating and air			life safety system, security, heating and air	
	conditioning, plumbing, etc.), secure entry			conditioning, plumbing, etc.), secure entry	
Becker ES	vestibule	\$927,000	Becker ES	vestibule	\$927,000
	High priority facility deficiencies (may include			High priority facility deficiencies (may include	
	life safety system, security, heating and air			life safety system, security, heating and air	
Bedichek MS	conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$4,349,000	Bedichek MS	conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$4,349,000
	High priority facility deficiencies (may include	+ 1,0 10,000		High priority facility deficiencies (may include	+ 1,5 15,555
	life safety system, security, heating and air			life safety system, security, heating and air	
	conditioning, plumbing, etc.), secure entry			conditioning, plumbing, etc.), secure entry	
Blackshear ES	vestibule	\$4,491,000	Blackshear ES	vestibule	\$4,491,000
	High priority facility deficiencies (may include			High priority facility deficiencies (may include	
	life safety system, security, heating and air conditioning, plumbing, etc.), school mental			life safety system, security, heating and air conditioning, plumbing, etc.), school mental	
Blanton ES	health center, secure entry vestibule	\$5,646,000	Blanton ES	health center, secure entry vestibule	\$5,646,000
Blazier ES 4-6	N/A (modernized in 2017)	\$ -	Blazier ES 4-6	N/A (modernized in 2017)	\$-
Biddler 20 1 0	High priority facility deficiencies (may include	Υ	Siderici 25 i o	High priority facility deficiencies (may include	Y
	life safety system, security, heating and air			life safety system, security, heating and air	
	conditioning, plumbing, etc.), secure entry			conditioning, plumbing, etc.), secure entry	
Blazier ES K-3	vestibule	\$571,000	Blazier ES K-3	vestibule	\$571,000
	High priority facility deficiencies (may include			High priority facility deficiencies (may include	
	life safety system, security, heating and air			life safety system, security, heating and air	
Boone ES	conditioning, plumbing, etc.), secure entry vestibule	\$3,269,000	Boone ES	conditioning, plumbing, etc.), secure entry vestibule	\$3,269,000
2000 13	High priority facility deficiencies (may include	23,203,000	Scotte Es	High priority facility deficiencies (may include	73,203,000
	life safety system, security, heating and air			life safety system, security, heating and air	
	conditioning, plumbing, etc.), football/soccer			conditioning, plumbing, etc.), football/soccer	
	field upgrades (artificial turf, lights and seating),			field upgrades (artificial turf, lights and seating),	
Bowie HS	secure entry vestibule	\$26,964,000	Bowie HS	secure entry vestibule	\$26,964,000
Brentwood ES	N/A (modernized in 2017)	\$ -	Brentwood ES	N/A (modernized in 2017)	\$-
Brown ES	school mental health center	\$137,000	Brown ES	school mental health center	\$137,000

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Campus Projects		\$1,314,269,000	Campus Projects		\$1,842,197,000
Facility / Project Name	Project Description	Budget	Facility / Project Name	Project Description	Budget
Bryker Woods ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$863,000	Bryker Woods ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$863,00
Burnet MS	Partial Modernization	\$80,000,000	Burnet MS	Full Modernization	\$160,000,00
Campbell ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,277,000	Campbell ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,277,000
Casey ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$6,692,000	Casey ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$6,692,00
Casis ES	N/A (modernized in 2017)	\$-	Casis ES	N/A (modernized in 2017)	\$-
Clayton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,304,000	Clayton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,304,000
Clifton Center	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$835,000	Clifton Center	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, outdoor learning and/or playgrounds	\$1,035,000
Cook ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition	\$3,611,000	Cook ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$3,811,000
	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry			High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry	
Covington MS	vestibule	\$4,581,000	Covington MS	vestibule	\$4,581,00
Cowan ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$904,000	Cowan ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$904,000
Crockett ECHS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$10,590,000	Crockett ECHS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$10,590,000
Cunningham ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,143,000	Cunningham ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$2,143,000
Davis ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving	\$6,676,000	Davis ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving	\$6,676,000
Dawson ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$1,366,000	Dawson ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule	\$1,366,000
	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry				
Dobie MS	vestibule	\$6,886,000	Dobie MS	Partial Modernization	\$36,187,000
Doss ES	N/A (modernized in 2017)	\$ -	Doss ES	N/A (modernized in 2017) school mental health center, football/soccer	\$ -
Eastside ECHS	school mental health center, football/soccer field upgrades (artificial turf, lights and seating)	\$9,294,000	Eastside ECHS	field upgrades (artificial turf, lights and seating)	\$9,294,00
Galindo ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule	\$10,998,000	Galindo ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, outdoor learning and/or playgrounds	\$11,198,00
Garcia YMLA	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms, community pantry	\$4,703,000	Garcia YMLA	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms, community pantry, outdoor learning and/or playgrounds	\$4,903,00

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Campus Projects		\$1,314,269,000	Campus Projects		\$1,842,197,000
Facility / Project Name	Project Description	Budget	Facility / Project Name	Project Description	Budget
Garza Independence HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,773,000	Garza Independence HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$2,773,000
	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry	4		High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry	
Gorzycki MS	vestibule	\$2,512,000	Gorzycki MS	vestibule	\$2,512,000
Govalle ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community and partner rooms, kitchen/serving, update	\$137,000	Govalle ES	school mental health center High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community and partner rooms, kitchen/serving, update visual and performing arts spaces, outdoor learning and/or playgrounds, site circulation	\$137,000
Graham ES	visual and performing arts spaces	\$12,408,000	Graham ES	improvements	\$12,643,000
Guerrero Thompson ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms	\$2,416,000	Guerrero Thompson ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms, outdoor learning and/or playgrounds	\$2,616,000
	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry			High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry	
Gullett ES	vestibule, kitchen/serving	\$2,991,000	Gullett ES	vestibule, kitchen/serving	\$2,991,000
Harris ES	Full Modernization	\$38,790,000	Harris ES	Full Modernization	\$38,790,000
Hart ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, community and partner rooms, secure entry vestibule	\$3,708,000	Hart ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, community and partner rooms, secure entry vestibule, outdoor learning and/or playgrounds	\$3,908,000
Highland Park ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$3,946,000	Highland Park ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$3,946,000
Hill ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,141,000	Hill ES	Phase 2 Modernization	\$30,000,000
Houston ES	Partial Modernization	\$30,000,000	Houston ES	Full Modernization	\$60,000,000
Jordan ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry	\$1,776,000	Jordan ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry, site circulation improvements	\$1,810,000
	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry			High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry	
Joslin ES	vestibule, kitchen/serving	\$2,597,000	Joslin ES	vestibule, kitchen/serving	\$2,597,000
Kealing MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$3,740,000	Kealing MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$3,740,000
Vikor ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vertibule.	ć1 740 000	Vikor ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	¢1.740.000
Kiker ES Kocurek ES	vestibule High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, community pantry	\$1,710,000 \$1,914,000	Kiker ES Kocurek ES	Vestibule High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, community pantry	\$1,710,000 \$1,914,000
Lamar MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,121,000	Lamar MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,121,000
Langford ES	Partial Modernization	\$15,000,000	Langford ES	Full Modernization	\$30,000,000

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Campus Projects		\$1,314,269,000	Campus Projects		\$1,842,197,000
Facility / Project Name	Project Description	Budget	Facility / Project Name	Project Description	Budget
	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), secure entry			High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), secure entry	
LASA HS	vestibule High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer	\$30,993,000	LASA HS	vestibule	\$30,993,000
LBJ ECHS	field upgrades (artificial turf, lights and seating) High priority facility deficiencies (may include	\$16,590,000	LBJ ECHS	Phase 2 Modernization High priority facility deficiencies (may include	\$119,685,000
	life safety system, security, heating and air conditioning, plumbing, etc.), secure entry	4		life safety system, security, heating and air conditioning, plumbing, etc.), secure entry	4
Lee ES Linder ES	vestibule Full Modernization	\$547,000 \$60,020,000	Lee ES Linder ES	vestibule Full Modernization	\$547,000 \$60,020,000
	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule,			High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, outdoor learning and/or	
Lively MS	kitchen/serving High priority facility deficiencies (may include life safety system, security, heating and air	\$3,170,000	Lively MS	playgrounds High priority facility deficiencies (may include life safety system, security, heating and air	\$3,370,000
Maplewood ES	conditioning, plumbing, etc.), secure entry vestibule	\$1,055,000	Maplewood ES	conditioning, plumbing, etc.), secure entry vestibule High priority facility deficiencies (may include	\$1,055,000
Martin MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving	\$3,048,000	Martin MS	life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, Visual and Performing Arts improvements	\$20,448,000
Mathews ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$603,000	Mathews ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$603,000
McBee ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, kitchen/serving, community pantry, secure entry vestibule	\$6,653,000	McBee ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, kitchen/serving, community pantry, secure entry vestibule	\$6,653,000
McCallum HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$32,518,000	McCallum HS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), football/soccer field upgrades (artificial turf, lights and seating), secure entry vestibule	\$32,518,000
Menchaca ES	N/A (modernized in 2017)	\$ -	Menchaca ES	N/A (modernized in 2017)	\$-
Mendez MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, community pantry, secure entry vestibule	\$5,051,000	Mendez MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, visual and performing arts upgrades, auditorium upgrades, outdoor learning and/or playgrounds, Visual and Performing Arts improvements	\$19,451,000
	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry			High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry	
Mills ES	vestibule High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.) (already has	\$1,313,000	Mills ES	vestibule High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.) (already has	\$1,313,000
Murchison MS Navarro ECHS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), gyms and lockers, secure entry vestibule, kitchen/serving, community pantry	\$3,512,000 \$34,028,000	Murchison MS Navarro ECHS	secure entry vestibule from 2017 Bond) High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, football/soccer field upgrades (artificial turf, lights and seating), gyms and lockers, secure entry vestibule, kitchen/serving, community pantry, outdoor learning and/or playgrounds	\$3,512,000 \$34,228,000
Norman Sims ES	school mental health center	\$137,000	Norman Sims ES	school mental health center	\$137,000
Northeast ECHS	Partial Modernization High priority facility deficiencies (may include life safety system, security, heating and air	\$40,000,000	Northeast ECHS	Partial Modernization High priority facility deficiencies (may include life safety system, security, heating and air	\$128,000,000
O. Henry MS	conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$7,459,000	O. Henry MS	conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	\$7,459,000

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Campus Projects		\$1,314,269,000	Campus Projects		\$1,842,197,000
Facility / Project Name	Project Description	Budget	Facility / Project Name	Project Description	Budget
Only Hill EC	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry	ĆE 884 000	Only Hill EC	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry	¢F 994 999
Oak Hill ES Oak Springs ES	vestibule Full Modernization	\$5,884,000 \$46,022,000	Oak Hill ES Oak Springs ES	vestibule Full Modernization	\$5,884,000 \$46,022,000
	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k			Full MidderHization	
Odom ES	classroom upgrades or addition	\$2,523,000	Odom ES	Partial Modernization	\$18,549,000
Ortega ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, kitchen/serving, community pantry, visual and performing arts upgrades	\$13,442,000	Ortega ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, kitchen/serving, community pantry, visual and performing arts upgrades, outdoor learning and/or playgrounds, site circulation improvements	\$13,660,000
	High priority facility deficiencies (may include life safety system, security, heating and air			High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry	
Overton ES	conditioning, plumbing, etc.), secure entry vestibule, pre-k classroom upgrades or addition	\$1,691,000	Overton ES	vestibule, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$1,891,000
	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, community and partner rooms, kitchen/serving, secure entry vestibule, pre-k	, 1,100,100		High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, community and partner rooms, kitchen/serving, secure entry vestibule, pre-k classroom upgrades or addition, outdoor	43,000,000
Padron ES	classroom upgrades or addition	\$2,349,000	Padron ES	learning and/or playgrounds	\$2,549,000
Palm ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry	\$4,905,000	Palm ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry, outdoor learning and/or playgrounds	\$5,105,000
Paredes MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry yestibule	\$5,591,000	Paredes MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$5,591,000
Patton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$4,531,000	Patton ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, outdoor learning and/or playgrounds	\$4,531,000
Pecan Springs ES	Full Modernization	\$46,022,000	Pecan Springs ES	Full Modernization	\$46,022,000
Perez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition	\$848,000	Perez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$1,048,000
	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule,			High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, outdoor	
Pickle ES	kitchen/serving, community pantry High priority facility deficiencies (may include life safety system, security, heating and air	\$5,072,000	Pickle ES	learning and/or playgrounds High priority facility deficiencies (may include life safety system, security, heating and air	\$5,272,000
Dille FC	conditioning, plumbing, etc.), school mental	£2.500.500	Dilla FC	conditioning, plumbing, etc.), school mental	42.500.000
Pillow ES Pleasant Hill Anney	health center, secure entry vestibule	\$2,690,000	Pillow ES Pleasant Hill Annex	health center, secure entry vestibule	\$2,690,000
Pleasant Hill Annex	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community			High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community	
Pleasant Hill ES	pantry High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community panry, updates to visual and	\$2,071,000	Pleasant Hill ES	pantry, outdoor learning and/or playgrounds High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community panry, updates to visual and	\$2,271,000
Reilly ES	performing arts spaces	\$5,139,000	Reilly ES	performing arts spaces	\$5,139,000

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DRAFT BOND PROPOSAL	(A) (NO tax rate increase)	\$1,553,638,000	DRAFT BOND PROPOSAL	(B) (1 cent tax increase)	\$2,180,416,000
Campus Projects		\$1,314,269,000	Campus Projects		\$1,842,197,000
Facility / Project Name	Project Description	Budget	Facility / Project Name	Project Description	Budget
Richards SYWL	N/A (modernized in 2017)	Ś-	Richards SYWL	N/A (modernized in 2017)	Ś-
Ridgetop ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$727,000	Ridgetop ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$727,000
Rodriguez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, pre-k classroom upgrades or addition	\$5,808,000	Rodriguez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$6,008,000
Rosedale School	N/A (modernized in 2017)	\$ -	Rosedale School	N/A (modernized in 2017)	\$ -
Sadler Means YMLA	Full Modernization	\$105,380,000	Sadler Means YMLA	Full Modernization	\$105,380,000
Sanchez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.) (secure entry vestibule from 2017 Bond)	\$103,380,000	Sanchez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.) (secure entry vestibule from 2017 Bond)	\$651,000
Small MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$256,000	Small MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$256,000
	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule,			High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, outdoor learning and/or playgrounds, site circulation	
St. Elmo ES	kitchen/serving, community pantry	\$6,081,000	St. Elmo ES	improvements	\$6,291,000
Summitt ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,049,000	Summitt ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	\$1,049,000
	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry	44.044.000		High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry	44.044.000
Sunset Valley ES	vestibule	\$1,344,000	Sunset Valley ES	vestibule	\$1,344,000
Travis ECHS Travis Heights ES	Full Modernization High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, pre-k classroom upgrades or addition	\$280,492,000	Travis ECHS Travis Heights ES	Full Modernization High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, community pantry, pre-k classroom upgrades or addition	\$280,492,000
	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule,	17, 17, 11		High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule,	1.7, 23,722
Uphaus Early Childhood Center	community pantry	\$765,000	Uphaus Early Childhood Center	community pantry	\$765,000
Walnut Creek ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition	\$4,002,000	Walnut Creek ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	\$4,202,000
	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms,			High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), private toilet rooms, school mental health center, secure entry vestibule, community and partner rooms, kitchen/serving, outdoor learning and/or	
Webb MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k	\$13,395,000	Webb MS	playgrounds High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, outdoor	\$13,595,000
Widen ES	classroom upgrades or addition High priority facility deficiencies (may include life safety system, security, heating and air	\$6,402,000	Widen ES	learning and/or playgrounds	\$6,602,000
	conditioning, plumbing, etc.), secure entry	\$5,289,000	Williams ES	Partial Modernization	\$17,500,000

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DRAFT BOND PROPOSAL	(A) (NO tax rate increase)	\$1,553,638,000	DRAFT BOND PROPOSAL (B) (1 cent tax increase)	\$2,180,416,000
Campus Projects		\$1,314,269,000	Campus Projects		\$1,842,197,000
Campus Projects Facility / Project Name	Project Description		Campus Projects Facility / Project Name	Project Description	\$1,842,197,000 Budget
racinty / Project Name	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k	Budget	racinty / Project Name	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition, site circulation	buuget
Winn ES	classroom upgrades or addition	\$6,333,000	Winn ES	improvements	\$6,351,00
Wooldridge ES	Partial Modernization	\$15,078,000	Wooldridge ES	Full Modernization	\$38,800,00
Wooten ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, pre-k classroom upgrades or addition	\$1,045,000	Wooten ES	Partial Modernization	\$15,000,00
Zavala ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition	\$4,009,000	Zavala ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds, site circulation improvements	\$4,453,00
Edvald ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry	-	204010 23	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry	-
Zilker ES	vestibule	\$1,139,000	Zilker ES	vestibule	\$1,139,00
Technology		\$106.815.000	Technology		\$141,815,000
realmology	(included Cost of Ownership - delivery, white	\$100,013,000	resimology	(included Cost of Ownership - delivery, white	φ1-11/015/000
LTE Enabled Single Operating Sys	glove service, set up, replacements, warranty,	\$50,000,000	LTE Enabled Single Operating Syst	glove service, set up, replacements, warranty,	\$50,000,00
Staff Devices	(Included Cost of Ownership - delivery, white glove service, set up, replacements, warranty, accidental damage)	\$11,050,000	Staff Devices	(included Cost of Ownership - delivery, white glove service, set up, replacements, warranty, accidental damage)	\$11,050,00
Learning Space Display Upgrades	(Shifted language from Presentation Systems/Classroom Display to include ALL learning spaces for students)	\$5,000,000	Learning Space Display Upgrades	(shifted language from Presentation Systems/Classroom Display to include ALL learning spaces for students)	\$5,000,00
Peripherals (a)	includes, but not limited to headsets, charging stations)	\$2,765,000	Peripherals (a)	includes, but not limited to headsets, charging stations)	\$2,765,00
IT Security		\$10,000,000	IT Security		\$10,000,00
Enterprise Architecture		\$5,000,000	Enterprise Architecture		\$5,000,00
Network Infrastruture		\$23,000,000	Network Infrastruture		\$58,000,00
Non-Campus Long-range	Planning Strategies	\$106,818,000	Non-Campus Projects		\$170,668,000
	Baseball field upgrades (artificial turf, lights			Baseball field upgrades (artificial turf, lights	
Burger Athletic Complex	and seating)	\$4,767,000	Burger Athletic Complex	and seating)	\$4,767,00
Nelson Field	Modernization of complex	\$25,000,000	Nelson Field	Modernization of complex	\$25,000,00
Nelson Bus terminal	Modernization of terminal Softball field upgrades (artificial turf, lights and	\$18,584,000	Nelson Bus terminal	Modernization of terminal Softball field upgrades (artificial turf, lights and	\$18,584,00
Noack Sports Complex Musical Instruments	seating) Districtwide	\$2,667,000 \$5,000,000	Noack Sports Complex Musical Instruments	seating) Districtwide	\$2,667,00 \$5,000,00
Furniture Delco Activity Center	Undesignated Existing concessions stands upgrade to catering kitchens (CTE opportunities)	\$3,500,000 \$5,800,000	Furniture Delco Activity Center	Undesignated Existing concessions stands upgrade to catering kitchens (CTE opportunities)	\$3,500,00 \$5,800,00
•	,	. ,,	Dispersed Dining - Vending	15K per machine for 10 machines	\$150,00
			Lifeskills	create 9 lifeskills classrooms	\$9,000,00
			Outdoor Learning Kinder		\$4,700,00
HVAC	Undesignated	\$30,000,000	HVAC	Undesignated	\$30,000,00
Roofing	Undesignated maintenance shop upgrades, security and	\$10,000,000	Roofing	Undesignated maintenance shop upgrades, security and	\$10,000,00
Seagart Bus Terminal	fencing	\$1,000,000	Seagart Bus Terminal Teacher Housing	fencing	\$1,000,00 \$50,000,000.0
Planning and design studies	ADA, Universal Design, structural, electric buses	\$500,000.00	Planning and design studies	ADA, Universal Design, structural, electric buses	\$50,000,000.0
riammig and design studies	ADA, OHIVEISAI DESIBII, STRUCTURAI, EIECTRIC BUSES	\$500,000.00	r ranning and design studies	חשר, טווויפויזמו שפאוצוו, אנוטננערמו, פופננדונ Ouses	\$300,000.0
Transportation	has make a second of the secon	\$25,736,000.00	Transportation	has realized and the second of	\$25,736,000.00
Bus Replacement Plan	bus replacement plan (general ed buses, SPED and activity buses)	\$25,736,000.00	Bus Replacement Plan	bus replacement plan (general ed buses, SPED and activity buses)	\$25,736,000.0