



## Budget Stabilization Task Force

July 16, 2018

5:30 – 8:30 PM

Carruth Administration Center, Board Auditorium

1111 West 6<sup>th</sup> Street, Austin, TX 78703

*The charge of the Budget Stabilization Task Force is to: 1) Review and carefully consider broad stakeholder input; 2) Review and carefully consider pertinent data and information; 3) Discuss a broad range of possible actions to stabilize the district's budget; and 4) Develop recommendations to enable the district to meet all of its financial obligations, and remain in alignment with its stated priorities and strategic direction.*

	AGENDA ITEM	TIME
1.	Call to Order, Introductions and Overview of Meeting Goals Tonight's Objectives <ul style="list-style-type: none"> <li>• Gain an understanding of current state of Texas school finance and findings of the Texas School Finance Commission.</li> <li>• Review of AISD's fiscal forecast and comparisons to its peers.</li> <li>• Come to a shared understanding of what we mean when we agree to approach our work with an equity lens.</li> <li>• Identify priorities for further exploration.</li> </ul>	5:30 PM
2.	Appointment of Tri-Chairs	5:40 PM
3.	Citizen Communication	5:45 PM
4.	Approval of Minutes (June 25)	5:55 PM
5.	David Edgar - Overview of Education Finance in Texas and the Austin Independent School District (Presentation)	6:00 PM
6.	Nicole Conley Johnson – School Finance Committee Update (Presentation)	6:45 PM
7.	Break	7:15 PM
8.	Travis Zander – Forecast and Data Trends (Presentation and Activity)	7:20 PM
9.	Defining Terms: Equity Lens	8:05 PM
10.	Closure, Homework, Next Steps	8:25 PM
11.	Adjourn	8:30 PM

\*All regular and plenary meetings of AISD advisory bodies are open to the public. If you would like to speak before a district advisory body during a regular meeting, please consult the [Citizens Communications and Visitor Guidelines](#), which can be found on the AISD website under Advisory Bodies (<https://www.austinisd.org/advisory-bodies>.) Citizens Communication is limited to 10 minutes.