



Budget Stabilization Task Force

July 30, 2018

5:30 – 8:30 PM

Carruth Administration Center, Board Auditorium

1111 West 6th Street, Austin, TX 78703

The charge of the Budget Stabilization Task Force is to: 1) Review and carefully consider broad stakeholder input; 2) Review and carefully consider pertinent data and information; 3) Discuss a broad range of possible actions to stabilize the district's budget; and 4) Develop recommendations to enable the district to meet all of its financial obligations, and remain in alignment with its stated priorities and strategic direction.

	AGENDA ITEM	TIME
1.	Call to Order and Overview of Meeting Goals Tonight's Objectives <ul style="list-style-type: none"> • Vote to approve dates, locations and topics of future meetings • Learn definition of equity adopted by the district • Review M&O budget by object, function, and department and gain understanding of where AISD stands in comparison to peers • Understand 2018-19 budget and the work done to date to bring spending more in line with revenue while maintain focus on "re invention" 	5:30 PM
2.	Review Task Force Agreements	5:35 PM
3.	Citizen's Communication	5:45 PM
4.	Approval of Minutes (July 16)	6:00 PM
5.	Adopt New Calendar and Timeline	6:05 PM
6.	Approval of Contract and Vendor Subcommittee	6:20 PM
7.	Share Definition of Equity Adopted by District	6:25 PM
8.	Travis Zander –Data Dive and Peer Comparison	6:35 PM
9.	Travis Zander – 2018-19 Budget Data	7:10 PM
10.	Small Group Work	7:45 PM
11.	Small Group Report Out	8:05 PM
12.	Closure, Homework, Next Steps	8:20 PM
13.	Adjourn	8:30 PM

*All regular and plenary meetings of AISD advisory bodies are open to the public. If you would like to speak before a district advisory body during a regular meeting, please consult the [Citizens Communications and Visitor Guidelines](#), which can be found on the AISD website under Advisory Bodies (<https://www.austinisd.org/advisory-bodies>.) Citizens Communication is limited to 10 minutes.