



## Budget Stabilization Task Force

August 15, 2018

5:30 – 8:30 PM

Brooke Elementary Library

*The charge of the Budget Stabilization Task Force is to: 1) Review and carefully consider broad stakeholder input; 2) Review and carefully consider pertinent data and information; 3) Discuss a broad range of possible actions to stabilize the district's budget; and 4) Develop recommendations to enable the district to meet all of its financial obligations, and remain in alignment with its stated priorities and strategic direction.*

	<b>AGENDA ITEM</b>	<b>TIME</b>
1.	Call to Order and Overview of Meeting Goals Tonight's Objectives <ul style="list-style-type: none"> <li>• Adopt working list of Guiding Principles and Criteria for decision-making</li> <li>• Learn about each other's ideas about educational equity</li> <li>• Produce preliminary ratings and ranking of budget reduction options related to staffing</li> </ul>	5:30 PM
2.	Review Task Force Agreements	5:35 PM
3.	Citizen's Communication	5:45 PM
4.	Approval of Minutes (July 30)	6:00 PM
5.	Finalize New Calendar and Locations	6:05 PM
6.	Review Guiding Principles and Criteria	6:10 PM
7.	Equity Activity	6:15 PM
8.	Fernando Medina – Staffing in AISD	7:00 PM
9.	Staffing Options Activity	7:25PM
11.	Small Group Work	7:45 PM
12.	Closure, Homework, Next Steps	8:15 PM
13.	Adjourn	8:30 PM

\*All regular and plenary meetings of AISD advisory bodies are open to the public. If you would like to speak before a district advisory body during a regular meeting, please consult the [Citizens Communications and Visitor Guidelines](#), which can be found on the AISD website under Advisory Bodies (<https://www.austinisd.org/advisory-bodies>.) Citizens Communication is limited to 10 minutes.