



## Budget Stabilization Task Force

September 26, 2018

5:30 – 8:30 PM

Austin High School

*The charge of the Budget Stabilization Task Force is to: 1) Review and carefully consider broad stakeholder input; 2) Review and carefully consider pertinent data and information; 3) Discuss a broad range of possible actions to stabilize the district’s budget; and 4) Develop recommendations to enable the district to meet all of its financial obligations, and remain in alignment with its stated priorities and strategic direction.*

*The BSTF may take action during the meeting as it clearly and directly relates to any agenda item on the table at the time, as determined by the presiding officer.*

	AGENDA ITEM	TIME
1.	Call to Order and Overview of Meeting Goals Tonight’s Objectives <ul style="list-style-type: none"> <li>• Review Results of “Pay for Priorities” survey</li> <li>• Work in subcommittees to compare notes and begin narrowing options</li> <li>• Begin criteria assessment and developing impact statements</li> <li>• Agree to workload distribution among subcommittee members</li> </ul>	5:30 PM
2.	Review Task Force Agreements	5:35 PM
3.	Public Comment	5:40 PM
4.	Approval of Minutes (Sept. 12)	5:55 PM
5.	Explain Subcommittee Deliverables and Guidelines <ul style="list-style-type: none"> <li>a. Presentation: Jason Durst Contract and Vendors Findings and Recommendations</li> <li>b. Subcommittee Materials and Guidelines: Ali Ghilarducci</li> </ul>	6:00 PM 6:15 PM
6.	Subcommittee work	6:20 PM
8.	Subcommittee report out	7:50 PM
9.	Closure, Homework, Next Steps	8:20 PM
10.	Adjourn	8:30 PM

\*All regular and plenary meetings of AISD advisory bodies are open to the public. If you would like to speak before a district advisory body during a regular meeting, please consult the [Public Comment and Visitors Guidelines](#), which can be found on the AISD website under Advisory Bodies (<https://www.austinisd.org/advisory-bodies>.) Public Comment is limited to 10 minutes.