



Budget Stabilization Task Force

November 7, 2018

5:30 – 8:30 PM

McCallum High School

The charge of the Budget Stabilization Task Force is to: 1) Review and carefully consider broad stakeholder input; 2) Review and carefully consider pertinent data and information; 3) Discuss a broad range of possible actions to stabilize the district's budget; and 4) Develop recommendations to enable the district to meet all of its financial obligations, and remain in alignment with its stated priorities and strategic direction.

The BSTF may take action during the meeting as it clearly and directly relates to any agenda item on the table at the time, as determined by the presiding officer.

	AGENDA ITEM	TIME
1.	Call to Order and Overview of Meeting Goals Tonight's Objectives <ul style="list-style-type: none">• Discuss Staffing and Compensation Committee recommendations• Review results of status check survey• Coalesce around options to put forth as recommendations and refine the language	5:30 PM
2.	Review Task Force Agreements	5:35 PM
3.	Public Comment	5:40 PM
4.	Approval of Minutes (Oct. 24)	5:55 PM
5.	Staffing and Compensation Presentation and Dialogue	6:00 PM
6.	Review Survey results and refine recommendations	6:40 PM
7.	Closure, Homework, Next Steps	8:15 PM
8.	Adjourn	8:30 PM

*All regular and plenary meetings of AISD advisory bodies are open to the public. If you would like to speak before a district advisory body during a regular meeting, please consult the [Public Comment and Visitors Guidelines](#), which can be found on the AISD website under Advisory Bodies (<https://www.austinisd.org/advisory-bodies>.) Public Comment is limited to 10 minutes.