



AUSTIN ISD

BUDGET



Budget Stabilization Task Force
11-14-2018

Agenda: Budget Stabilization Task Force



Wednesday, November 14, 2018

- I. Call to Order – 5:30 pm
- II. Review Task Force Agreements– 5:35 pm
- III. Public Comment– 5:40 pm
- IV. Approval of Minutes – 5:55 pm
- V. Work to finalize recommendations– 6:00 pm
- VI. Closure, Homework, Next Steps –8:15 pm
- VII. Adjourn – 8:30 pm



Tonight's Objectives



- Finalize Recommendations



Agreements



Be succinct with comments

Be respectful of others' time (be on time)

“Stay above the line”

Be honest

Do the right thing

Use simple declarative sentences

Allow an idea to be developed before expressing an adverse comment

Let others finish speaking before talking

Work toward consensus

but allow room for dissent/be mindful of the validity of minority opinions

We are here to understand, not just be heard

Speak your truths and believe others' truths

Try not to attribute motives

Ask clarifying questions

Ask for examples

That we adopt an equity lens





Public Comment

www.austinisd.org/advisory-bodies/bstf/meetings





Approval of Minutes



Final Report - elements



- Each option will include:
 - Official language – includes conditions/guardrails
 - Stacked bar graph - Yes/No (Can comment on both)
 - Additional comments from survey will be incorporated in narrative
 - Rationale - what we know, learned via best practices, anecdotal evidence, data, etc.
 - What we still want to know – will take more time to investigate but should learn before decision is made or implemented
 - Criteria assessment - create a survey to complete criteria matrix and average the responses?





Finalize Recommendations





Closure/Homework/Next Steps

