

# COMMUNITY BOND OVERSIGHT COMMITTEE QUARTERLY REPORTING MATERIALS



MOCK-UP / DRAFT

Quarter #1 2019-2020 School Year





**AUSTIN INDEPENDENT SCHOOL DISTRICT**  
4000 S IH 35 Frontage Rd, Austin, TX 78704 | (512) 414-1700 | [www.austinisd.org](http://www.austinisd.org)

# Membership

## Community Bond Oversight Committee Members

Staff is identifying typos and other errors in this document. They will be corrected in the next version.

|                                      |                                     |
|--------------------------------------|-------------------------------------|
| Cheryl Bradley (Committee Tri-Chair) | Lori Moya (Committee Tri-Chair)     |
| Jennifer Carson                      | Hatem Natsheh                       |
| Dr. T. Jaime Chahin                  | Julian Rivera (Committee Tri-Chair) |
| Darrell Crayton                      | Rocio Villalobos                    |
| Dr. Teresa Granillo                  | Anna Valdez                         |
| Mark Grayson                         | Alex Winslow                        |
| Lawrence Huang                       | Peck Young                          |
| Andrei Lubomudrov                    |                                     |
| Christy Allen Merritt                |                                     |





Ann Richards YWLA Interior Rendering

# Committee Charge

1. Providing a report and any recommendations for corrective actions to the Board on the overall implementation of the bond programs. The report is presented orally and/or in writing twice each year and provides feedback and issues related to staff's presentation to the CBOC on the following topics:
  - a. Overall budget status
  - b. Oversight of quality and schedule
  - c. Contingency
  - d. Stakeholder satisfaction
  - e. HUB utilization
  - f. Any proposed substantive changes
  - g. Issues and risks
  - h. Communication strategies and methods
2. Utilizing the report to provide perspective on key decisions and actions that have been taken by staff and the Board since the last report submitted to the Board.
3. Maintaining a record of work and findings to inform the Board should another bond election be undertaken.
4. Reviewing information from staff on all projects and expenditures of bond funds and on the timelines and progress of the bond programs.
5. Working with staff in assessing the levels of satisfaction of key campus stakeholders with the quality of work and rating of customer service.
6. Reviewing and evaluating the survey results provided by staff.
7. Evaluating any proposed changes to the individual scope of work to the voter-approved bond programs and communicating any noted concerns to the Board.





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Meeting Materials reflect project status and financial information on the day reports are run. Current project status can be obtained by contacting the [Construction Management Department](#).

Financial data is unaudited. The district audits its financial reports annually. Please visit the district's [Financial Reports](#) page for copies of budgets, check registers, annual financial reports and annual audits.

The district also has an internal auditor. If you aware of an issue that should be brought to the attention of the auditor, you may contact the [Internal Audit Department](#) confidentially.



# PROJECT STATUS

## CONSTRUCTION MANAGEMENT





# 2017 Bond Program Comprehensive Projects

## What are comprehensive (modernization) projects?

A large scale project that typically results in a new school, a replacement school or a major renovation to all or a significant part of an existing school. Comprehensive projects are modernizing projects, allowing the district to incorporate significant elements of the District's Educational Specification into modernized spaces. "Modernization" and "Comprehensive" projects are often used in district reporting interchangeably.

## Project Phase Order

### 01. Preliminary

- Pre-design
- Scope verification
- Design fee negotiation
  - Master Planning
  - Programming

### 02. Design Procurement

A/E agreement has been requested and is in process but is not executed.

*(For comprehensive projects this phase includes the full solicitation and board approval process for the selection of an A/E.)*

### 03. Design

- Bridging Documents
- Design
- Schematic Design
- Design Development

### 04. Bid-Award

Procurement of the general contractor

### 05. Construction

Begins at Notice to Proceed and ends at Substantial Completion per the executed contract.

### 06. Punch Out

Involves construction from Substantial Completion to final completion including punch items, commissioning, test & balance and late minor change order work.

### 07. Closeout (Construction)

The administrative process of completing project paperwork and gathering and approving all record documents.

### 08. Closeout (Financial)

The administrative process of confirming that all financial transactions are complete and making the proper financial transactions to clear any balances from the project.

### 09. Complete







All physical and administrative work is complete. There is no further activity.

[Learn more about project phases in the \*Project Phases\* section of this document >](#)









## 2017 Bond Program Comprehensive Projects As Of October 28, 2019

| Location                 | Project Name   | Work Description  | Phase  | Construction Phase - % Complete | Substantial Completion Date for Construction | On Schedule | Construction Comments  |
|--------------------------|--|---|--|---------------------------------|--|-------------|--|
| <b>Ann Richards SYWL</b> | Full Modernization   | Full modernization of the existing facility to a state-of-the-art campus at the current site. Technology: computer lab improvements, student mobile computers & teacher computers.  | <br>Construction | 16                              | July 2021                                    | Yes         | Interior framing, underground utilities, and steel erection in progress. Concrete slabs and grade beam pours continuing. |
| <b>Austin HS</b>         | Modernization Phase 1 - Athletics Addition, Renovation of SPED, Fine Arts, and CTE | New addition for Athletic Program improvements and renovation for core academics (Special Ed, Life Skills, Fine Arts, CTE). Technology: computer lab improvements, presentation systems, student mobile, teacher computers.               | <br>Design       | -                               | July 2022                                    | Yes         |  |
| <b>Bowie HS</b>          | Modernization Phase 1 - Roadway, Parking Lot, Water Quality Ponds                  | New parking with drop-off and water quality pond.   | <br>Construction | 90                              | August 2020                                  | Yes         | Parking lot is complete. Detention pond remaining to complete.   |
| <b>Bowie HS</b>          | Modernization Phase 1 - New Parking Garage and Site Improvements                   | New parking structure.  | <br>Construction | 20                              | July 2020                                    | Yes         | Grade beams started. Underground utilities ongoing. Column placement to be completed this month.                         |
| <b>Bowie HS</b>          | Modernization Phase 1 - Fine Arts and Athletics                                    | State of the art modernization of the existing facility. Additions and renovations to include athletics, fine arts and increased capacity. Technology improvements.   | <br>Design     | -                               | July 2022                                    | Yes         |  |
| <b>Brentwood ES</b>      | Full Modernization   | Full modernization and expansion with partial rebuild and partial renovation. New construction to increase permanent capacity and educational suitability of academic spaces. Technology: computer lab improvements, teacher's computers. | <br>Design     | -                               | July 2022                                    | Yes         |  |

## 2017 Bond Program Comprehensive Projects





### As Of October 28, 2019

| Location   | Project Name       | Work Description  | Phase  | Construction Phase - % Complete | Substantial Completion Date for Construction | On Schedule | Construction Comments  |
|------------|--------------------|---|--|---------------------------------|--|-------------|--|
| Brown ES   | Full Modernization | Design and construction of a new campus on existing site. Technology: computer lab improvements, teacher computers.   | <br>Construction   | 90                              | December 2019                                | Yes         | Started coordination with AISD departments for owner move-in. Exterior completed this month. Interior finishes on track, flooring, millwork; partitions install starts next week.                              |
| Casis ES   | Full Modernization | Full modernization of existing campus. Additions and renovations to increase permanent capacity with recently constructed multi-purpose classrooms to remain at core of new construction. Site circulation improvements and alignment with public roadways. Technology: computer lab improvements, teacher's computers. | <br>Design         | -                               | July 2022                                    | Yes         |  |
| Doss ES    | Full Modernization | Full modernization and expansion. Site work to include adjustments to site circulation and additional on-site parking. Technology: computer lab improvements, teacher's computers.  | <br>Construction  | 20                              | July 2020                                    | Yes         | Steel erection continues. Concrete pours ongoing. Underground utilities tracking with concrete slabs.  |
| Govalle ES | Full Modernization | Full modernization creating a new state-of-the-art facility. Design and construction to replace structurally compromised building areas and improve academic and support areas. Technology: Network system improvements, presentation systems, teacher computers.   | <br>Construction | 80                              | January 2020                                 | No          | Interior and exterior complete. Millwork and interior finishes starting mid November.<br><br>Bus loop and site paving underway. Please reference Issues and Risks and Significant Changes for further details. |








## 2017 Bond Program Comprehensive Projects

### As Of October 28, 2019

| Location   | Project Name  | Work Description  | Phase  | Construction Phase - % Complete | Substantial Completion Date for Construction | On Schedule | Construction Comments  |
|--|---|---|--|---------------------------------|--|-------------|--|
| <b>Health Science School at LBJ ECHS</b>         | Modernization Phase 1 - Career Launch Expansion                 | Health Science School to be designed at LBJ ECHS, expanding on the existing Career Launch, and including a master plan for the entire campus.   | <br>Design         | -                               | July 2021                                    | Yes         |  |
| <b>Hill ES</b>                                   | Modernization Phase 1 - Increase Capacity and Site Improvements | First phase of planned expansion of existing permanent capacity to alleviate overcrowding and future growth. Classroom addition to assist in meeting the need of student enrollment. Concept to be refined as community input is gathered during the design process. Site work to include adjustments to site circulation and additional on-site parking. | <br>Design         | -                               | July 2021                                    | Yes         |  |
| <b>Eastside Memorial ECHS / International HS</b> | Full Modernization  | Design and construct modernized new high school for Eastside Memorial Early College High School and International High School at the original L.C. Anderson Campus. Restoration of the 900 Thompson Street address location and façade. Technology: computer lab improvements, student mobile computers & teacher computers.                              | <br>Construction  | 14                              | July 2021                                    | Yes         | Concrete pours for grade beams and slabs continue. Steel erection progressing on track. Underground utilities progressing with concrete.                               |
| <b>Menchaca ES</b>                               | Full Modernization  | Design and construction of a new campus on existing site. Site circulation improvements to accommodate the major adjacent road expansions. Technology: computer lab improvements, teacher computers.  | <br>Construction | 90                              | December 2019                                | Yes         | All buildings achieved permanent power and conditioned air milestones ahead of schedule.<br><br>Kitchen equipment installed. Punchlist walkthrough completed last week |

## 2017 Bond Program Comprehensive Projects



### As Of October 28, 2019

| Location                                 | Project Name  | Work Description  | Phase  | Construction Phase - % Complete | Substantial Completion Date for Construction | On Schedule | Construction Comments  |
|--|---|---|--|---------------------------------|--|-------------|--|
| <b>Metz, Sanchez, and Zavala Project</b> | Full Modernization  | Modernization of elementary school to serve Zavala, Metz and Sanchez communities to support 21st century learning spaces, state-of-the art technology and community spaces.   | <br>Design         | -                               | June 2021                                    | Yes         |  |
| <b>Murchison MS</b>                      | Modernization Phase 1 - New 6th Grade Addition, Renovation, and Site Improvements | Modernization phase 1: 6th grade addition, library and administration relocation, annex roofing and bus loop addition. Technology: computer lab improvements, student mobile computers, teacher computers.  | <br>Construction   | 10                              | July 2021                                    | Yes         | Addition slab on grade concrete pour is complete. Work continues on underground utilities including: electrical power, hydronic lines and domestic water. Steel delivery expected start of next month.                                       |
| <b>New Blazier Relief</b>                | New Build   | Design and construction of a new state-of-the-art facility that will increase capacity. Located on the existing southeast middle school site adjacent to Blazier Elementary School to initially relieve Blazier Elementary School with grades 4-6 and future to be grade 6-8. Technology: Computer lab improvements, student mobile computers, teacher computers. | <br>Construction   | 30                              | July 2020                                    | Yes         | Structural steel complete at administration and fine arts. Decking and detailing underway. Crane 1 to move to middle school wing next week. Tilt wall complete for gym. Roof joists underway. Crane 2 to begin steel at cafeteria next week. |
| <b>New Northeast MS</b>                  | New Build   | The new middle school will provide a facility to the Northeast Austin neighborhoods, with a planned capacity of 800 to meet the needs of this community.  | <br>Design       | -                               | July 2022                                    | Yes         |  |
| <b>New Southwest ES</b>                  | New Build   | Design and construction of a new state-of-the-art facility with increased capacity. Technology improvements.  | <br>Construction | 25                              | July 2020                                    | Yes         | Structural steel complete at educational building. Decking and detailing underway. Deck placements scheduled to begin next week. Last slab on grade placement completed.   |



## 2017 Bond Program Comprehensive Projects

### As Of October 28, 2019

| Location               | Project Name       | Work Description   | Phase  | Construction Phase - % Complete | Substantial Completion Date for Construction | On Schedule | Construction Comments  |
|------------------------|--------------------|--|--|---------------------------------|--|-------------|--|
| <b>Norman ES</b>       | Full Modernization | Modernization of elementary school to serve the Norman and Sims communities to support 21st century learning spaces, state-of-the-art technology and community spaces.   | <br>Construction | 17                              | November 2020                                | Yes         | This new substantial completion date is based on the new contractor who was hired in October. Please reference Significant Changes and Variance Log for details. |
| <b>Rosedale School</b> | Full Modernization | Design and construction of a new state-of-the-art facility at the Read Pre-K campus. Technology: Computer lab improvements, student mobile computers, teacher computers. | <br>Design       | -                               | TBD  | Yes         |  |

## SEPTEMBER CONSTRUCTION BOND PROJECT UPDATE

# 2017 Bond Program Targeted Projects

### What are targeted projects?

A project to address a limited need at a school or district support facility such as a new roof, improved mechanical systems, a two room classroom addition, etc.

### Project Phase Order

#### 01. Preliminary

- Pre-design
- Scope verification
- Design fee negotiation
  - Master Planning
  - Programming

#### 02. Design Procurement

A/E agreement has been requested and is in process but is not executed.

*(For comprehensive projects this phase includes the full solicitation and board approval process for the selection of an A/E.)*

#### 03. Design

- Bridging Documents
- Design
- Schematic Design
- Design Development

#### 04. Bid-Award

Procurement of the general contractor

#### 05. Construction

Begins at Notice to Proceed and ends at Substantial Completion per the executed contract.

#### 06. Punch Out

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#### 08. Closeout (Financial)

The administrative process of confirming that all financial transactions are complete and making the proper financial transactions to clear any balances from the project.

#### 09. Complete






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[Learn more about project phases in the \*Project Phases\* section of this document >](#)



## 2017 Bond Program Targeted Projects





### As Of October 28, 2019

| Location                         | Project Name   | Work Description   | Phase  | Phase - % Complete | Substantial Completion Date for Construction for Construction | Construction On Schedule | Construction Comments  |
|----------------------------------|--|--|--|--------------------|---|--------------------------|--|
| <b>Akins High School</b>         | Critical Repairs - Roof Repair or Replacement                    | • Roofing System Replacement   | <br>03-Design         | 60                 | TBD   |                          |  |
| <b>Allison Elementary School</b> | Electrical, HVAC, Plumbing, Security, Site Drainage Improvements | • Courtyard Fence Installation<br>• Drainage and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements    | <br>06-Punch Out      | 80                 |   |                          |  |
| <b>Anderson High School</b>      | Critical Repairs - Roof Repair or Replacement                    | • Roofing System Replacement   | <br>05-Construction   | 95                 | 11/29/19  |                          | Construction is in final stages. Clean up and demobilization in progress. Project is on schedule.  |
| <b>Anderson High School</b>      | Theater Stage Rigging Repairs                                    | • Theater Rigging Repairs  | <br>06-Punch Out      | 50                 |   |                          |  |
| <b>Austin High School</b>        | HVAC, Playfields Improvements                                    | Project scope involves replacement of Chillers and Cooling Tower and associated services at Austin HS. Playfield improvements and associated funding removed from project scope. | <br>05-Construction | 5                  | 5/25/20   |                          | A Review Session was held and project information shared with A&E for Modernization project at Austin HS. Construction Documents were completed and issued for bids. Pre-bid Meeting was held and bids received on June 27, 2019 and bid evaluations completed. Selected Contractor presented to School Board in August 2019 and approved. Contract to Contractor was executed on 9/25/19. Contractor providing Submittals for review by A&E Consultant. |



## 2017 Bond Program Targeted Projects

### As Of October 28, 2019

| Location                          | Project Name   | Work Description  | Phase  | Phase - % Complete | Substantial Completion Date for Construction for Construction | Construction On Schedule | Construction Comments  |
|-----------------------------------|--|---|--|--------------------|---|--------------------------|--|
| <b>Baranoff Elementary School</b> | Roof - Repair or Replacement   | • Roofing System Replacement  | <br>03-Design               | 50                 | TBD   |                          |  |
| <b>Becker Elementary School</b>   | Electrical, HVAC, Building Envelope, Site Drainage Improvements  | Architectural and Interior Renovations; Electrical System Improvements; Heating and Air Conditioning Improvements; Site Drainage Improvements   | <br>05-Construction         | 95                 | 8/2/20  |                          | Construction completed by start of school. Punch list, mechanical controls and test & balance underway. Change order work for corrections to old roof/attic vents pending pricing from GC. Electrical service corrections to Annex pending A/E additional services proposal, design and GC pricing for summer 2020 work. |
| <b>Bedichek Middle School</b>     | Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope, Plumbing, Safety, Site Drainage, Structural | • Crawl Space Drainage Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Safety Improvements • Sidewalk Improvements • Structural Improvements | <br>03-Design             | 30                 | TBD   |                          |  |
| <b>Blanton Elementary School</b>  | Building Envelope, Pavement, Site Drainage Improvements  | • Improvements to Seal Building Envelope • Sidewalk Improvements • Site Drainage Improvements   | <br>08-Financial Closeout | 10                 |   |                          |  |





## 2017 Bond Program Targeted Projects

### As Of October 28, 2019

| Location                 | Project Name                | Work Description  | Phase   | Phase - % Complete | Substantial Completion Date for Construction for Construction | Construction On Schedule | Construction Comments   |
|--------------------------|-----------------------------|---|---|--------------------|---|--------------------------|---|
| <b>Bowie High School</b> | HVAC, Plumbing Improvements | Project scope involves replacement of selected Air-conditioning equipment and upgrade to BACNET-Tridium Controls in Administration 'A' building and Classroom 'B' building at Bowie HS. | <br><b>05-Construction</b> | 50                 | 8/11/20   |                          | <p>Summer 2019 Construction Phase : Delivery of 47 Air-conditioning equipment were further delayed and not shipped from Trane factory on revised dates, most AHU and FCU were shipped on July 12, 2019 to Bowie HS and VFV were delivered to Trane Austin for installation of piping components. Trane Company informed delay is due to relocation of factory where Air-conditioning equipment is being manufactured. The Contractor worked diligently and at an increased pace and longer hours and successfully completed installation of 47 Air-conditioning equipment scheduled for installation during Summer 2019. These comprised of 10 Air Handling Units, 5 Fan Coil Units and 32 Vertical Flow Ventilators and were operational when students returned to school on August 20, 2019. Project scope for Summer 2019 is 100 % Complete. Project is continuing on and planning for Air-conditioning equipment replacements during Thanksgiving and Christmas Holidays.</p> |

## 2017 Bond Program Targeted Projects







### As Of October 28, 2019

| Location                       | Project Name  | Work Description   | Phase  | Phase - % Complete | Substantial Completion Date for Construction for Construction | Construction On Schedule | Construction Comments |
|--------------------------------|---|--|--|--------------------|---|--------------------------|-----------------------|
| <b>Burnet Middle School</b>    | Critical Repairs - Electrical, Plumbing, Site Drainage  | • Electrical System Improvements • Plumbing Improvements • Site Drainage Improvements  | <br>03-Design     | 5                  | TBD   |                          |                       |
| <b>Casey Elementary School</b> | HVAC Improvements                                       | • Heating and Air Conditioning Improvements  | <br>07-Closeout   | 25                 |   |                          |                       |
| <b>Cook Elementary School</b>  | Crawl Space, HVAC, Plumbing, Site Drainage Improvements | Replacement of Air-conditioning units with associated controls, electrical, piping and ductwork in classrooms. Replace existing Controls system with new BACNET-Tridium Controls System for entire campus. Plumbing improvements involving fixtures and plumbing replacements. Abatement required with respect to some work areas. Civil improvements and grading for proper drainage in specific areas around school building. Replace a few precast retainers in crawlspace area. Replace a few exterior doors in main building. | <br>04-Bid, Award | 5                  | TBD   |                          |                       |
| <b>Covington Middle School</b> | Critical Repairs - Electrical, HVAC, Plumbing, Safety   | • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements   | <br>03-Design   | 95                 | TBD   |                          |                       |




## 2017 Bond Program Targeted Projects

### As Of October 28, 2019

| Location                                  | Project Name  | Work Description   | Phase  | Phase - % Complete | Substantial Completion Date for Construction for Construction | Construction On Schedule | Construction Comments |
|---|---|--|--|--------------------|---|--------------------------|-----------------------|
| <b>Cowan Elementary School</b>            | Electrical, HVAC, Plumbing Improvements   | • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements   | <br>03-Design   | 10                 | TBD   |                          |                       |
| <b>Cowan Elementary School</b>            | Roof - Repair or Replacement  | Roofing Replacement and Exterior Wall Improvements   | <br>03-Design   | 95                 | TBD   |                          |                       |
| <b>Crockett Early College High School</b> | Roof - Repair or Replacement  | • Roofing System Replacement   | <br>09-Complete | 100                |   |                          |                       |
| <b>Cunningham Elementary School</b>       | Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage | • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements | <br>03-Design   | 75                 | TBD   |                          |                       |
| <b>Dawson Elementary School</b>           | Critical Repairs - Roof - Mod Bit, BUR, Metal, Skylight Replacement             | • Roofing System Improvements  | <br>03-Design | 5                  | TBD   |                          |                       |
| <b>Delco Activity Center</b>              | Critical Repairs - Crawl Space  | • Site Drainage Improvements   | <br>03-Design | 5                  | TBD   |                          |                       |





## 2017 Bond Program Targeted Projects

### As Of October 28, 2019

| Location                         | Project Name   | Work Description  | Phase   | Phase - % Complete | Substantial Completion Date for Construction for Construction | Construction On Schedule | Construction Comments  |
|----------------------------------|--|---|---|--------------------|---|--------------------------|--|
| <b>Dobie Middle School</b>       | Doie MS-Crawl Space, HVAC, Building Envelope, Playfields, Plumbing, Site Drainage Improvements | <ul style="list-style-type: none"> <li>Below-Floor Crawl Space and Structural Improvements</li> <li>Heating and Air Conditioning Improvements</li> <li>Improvements to Seal Building Envelope</li> <li>Playfield Improvements</li> <li>Plumbing Improvements</li> <li>Site Drainage Improvements</li> </ul> | <br>04-Bid, Award  | 75                 | TBD   |                          |  |
| <b>Fulmore Middle School</b>     | Roof - Repair or Replacement   | <ul style="list-style-type: none"> <li>Roofing System Replacement</li> </ul>  | <br>05-Construction | 10                 | 8/21/20   |                          | Contract is in place. Submittals are in approval process. Pre-construction meeting is complete. Much of this project can not be completed until summer 2020 due to limited access to the roof area. Mobilization and set up is complete. |
| <b>Galindo Elementary School</b> | Critical Repairs - HVAC, Plumbing  | Project scope involves Heating and Air Conditioning Improvements at Galindo ES.   | <br>03-Design      | 5                  | TBD   |                          |  |
| <b>Graham Elementary School</b>  | Roof - Repair or Replacement   | <ul style="list-style-type: none"> <li>Roofing System Replacement</li> </ul>  | <br>03-Design     | 10                 | TBD   |                          |  |
| <b>Gullett Elementary School</b> | Critical Repairs - Electrical, Building Envelope, Site Drainage                                | <ul style="list-style-type: none"> <li>Electrical System Improvements</li> <li>Improvements to Seal Building Envelope</li> <li>Site Drainage Improvements</li> </ul>  | <br>03-Design     | 5                  | TBD   |                          |  |
| <b>Hart Elementary School</b>    | Critical Repairs - Electrical, HVAC  | <ul style="list-style-type: none"> <li>Electrical System Improvements</li> <li>Heating and Air Conditioning Improvements</li> </ul>   | <br>03-Design     | 5                  | TBD   |                          |  |

## 2017 Bond Program Targeted Projects






### As Of October 28, 2019

| Location                        | Project Name  | Work Description   | Phase  | Phase - % Complete | Substantial Completion Date for Construction for Construction | Construction On Schedule | Construction Comments  |
|---------------------------------|---|--|--|--------------------|---|--------------------------|--|
| Highland Park Elementary School | Electrical, HVAC, Plumbing, Site Drainage Improvements                | • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements                  | <br>06-Punch Out            | 90                 |   |                          |  |
| Hill Elementary School          | Electrical, HVAC Improvements   | • Electrical System Improvements • Heating and Air Conditioning Improvements   | <br>05-Construction         | 60                 | 8/5/20  |                          | Summer 2019 Construction is substantially complete. A prior TDLR TAS violation from a past project was added to the original project scope, but due to COA permitting approval delays, the TDLR violation will need to be corrected summer 2020. Annex RTU working great, doing some controls tweaking, but principal and admin are very happy. THIS PROJECT WILL REMAIN OPEN THROUGH SUMMER 2020 TO ADDRESS TDLR ADA VIOLATION (Additional scope) |
| Houston Elementary School       | Critical Repairs - Electrical, HVAC, Building Envelope, Site Drainage | • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements | <br>03-Design             | 35                 | TBD   |                          |  |
| Houston Elementary School       | Roof Repair or Replacement  | • Roofing System Replacement   | <br>08-Financial Closeout | 10                 |   |                          |  |










## 2017 Bond Program Targeted Projects

### As Of October 28, 2019

| Location                        | Project Name  | Work Description   | Phase  | Phase - % Complete | Substantial Completion Date for Construction for Construction | Construction On Schedule | Construction Comments |
|---------------------------------|---|--|--|--------------------|---|--------------------------|-----------------------|
| <b>Joslin Elementary School</b> | Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage | <ul style="list-style-type: none"> <li>Architectural and Interior Renovations</li> <li>Electrical System Improvements</li> <li>Heating and Air Conditioning Improvements</li> <li>Plumbing Improvements</li> <li>Site Drainage Improvements</li> </ul>   | <br>03-Design   | 10                 | TBD   |                          |                       |
| <b>Joslin Elementary School</b> | Critical Repairs - Roof - Mod Bit, BUR  | <ul style="list-style-type: none"> <li>Roofing System Replacement</li> </ul>   | <br>07-Closeout | 95                 |   |                          |                       |
| <b>Kealing Middle School</b>    | Critical Repairs - Crawl Space, HVAC  | <ul style="list-style-type: none"> <li>Below-Floor Crawl Space Ventilation Improvements</li> <li>Heating and Air Conditioning Improvements</li> </ul> We will also be replacing AHUs in the Mezzanine, in rooms 108 and 109, in the Mechanical Room in the main building. We will also replace six urinals in Building D that no longer have available repair parts. (updated 9/23/19) | <br>03-Design   | 5                  | TBD   |                          |                       |
| <b>Kiker Elementary School</b>  | Critical Repairs - HVAC, Building Envelope                                      | <ul style="list-style-type: none"> <li>Heating and Air Conditioning Improvements</li> <li>Improvements to Seal Building Envelope</li> </ul>  | <br>03-Design | 5                  | TBD   |                          |                       |
| <b>Lamar Middle School</b>      | Critical Repairs - Electrical, HVAC, Building Envelope, Playfields              | <ul style="list-style-type: none"> <li>Electrical System Improvements</li> <li>Exterior Wall and Window Repairs</li> <li>Full Running Track Replacement</li> <li>Heating and Air Conditioning Improvements</li> </ul>  | <br>03-Design | 95                 | TBD   |                          |                       |







## 2017 Bond Program Targeted Projects

### As Of October 28, 2019

| Location                           | Project Name  | Work Description   | Phase  | Phase - % Complete | Substantial Completion Date for Construction for Construction | Construction On Schedule | Construction Comments |
|------------------------------------|---|--|--|--------------------|---|--------------------------|-----------------------|
| <b>Lamar Middle School</b>         | Roof Repair or Replacement  | • Roofing System Replacement   | <br>08-Financial Closeout | 5                  |   |                          |                       |
| <b>Lee Elementary School</b>       | Critical Repairs - Crawl Space, HVAC, Building Envelope, Plumbing | • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Structural Improvements         | <br>03-Design             | 35                 | TBD   |                          |                       |
| <b>Linder Elementary School</b>    | Crawl Space, Electrical, HVAC Improvements                        | • Below-Floor Crawl Space Ventilation and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements | <br>03-Design             | 95                 | TBD   |                          |                       |
| <b>Maplewood Elementary School</b> | Critical Repairs - Electrical, HVAC                               | • Electrical System Improvements • Heating and Air Conditioning Improvements   | <br>03-Design             | 5                  | TBD   |                          |                       |
| <b>Martin Middle School</b>        | Roof - Repair or Replacement                                      | • Roofing System Replacement   | <br>03-Design           | 5                  | TBD   |                          |                       |
| <b>Martin Middle School</b>        | Electrical, HVAC, Plumbing Improvements                           | • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements   | <br>06-Punch Out        | 50                 |   |                          |                       |
| <b>Mathews Elementary School</b>   | Electrical, HVAC, Plumbing, Safety Improvements                   | • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements                     | <br>06-Punch Out        | 50                 |   |                          |                       |

## 2017 Bond Program Targeted Projects







### As Of October 28, 2019

| Location                             | Project Name  | Work Description  | Phase  | Phase - % Complete | Substantial Completion Date for Construction for Construction | Construction On Schedule | Construction Comments |
|--------------------------------------|---|---|--|--------------------|---|--------------------------|-----------------------|
| <b>McBee Elementary School</b>       | Critical Repairs - Architectural Renovations, HVAC, Plumbing                        | • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements                                  | <br>03-Design       | 80                 | TBD   |                          |                       |
| <b>Nelson Field Bus Terminal</b>     | Architectural Renovations, Electrical, HVAC, Improvements to Seal Building Envelope | • Electrical System Improvements • Exterior Repair • Floor and Ceiling Improvements • Heating and Air Conditioning Improvements               | <br>06-Punch Out    | 95                 |   |                          |                       |
| <b>O. Henry Middle School</b>        | Architectural Renovations, HVAC, Site Drainage Improvements                         | • Electrical System Improvements • Heating and Air Conditioning Improvements • Lighting and Security Improvements • Plumbing Improvements     | <br>06-Punch Out    | 20                 |   |                          |                       |
| <b>Oak Hill Elementary School</b>    | Electrical, Plumbing, Safety Improvements   | • Electrical System Improvements • Plumbing Improvements • Safety Improvements • Stairway Safety Improvements                                 | <br>06-Punch Out   | 95                 |   |                          |                       |
| <b>Oak Springs Elementary School</b> | Critical Repairs - Building Envelope  | • Improvements to Seal Building Envelope  | <br>09-Complete   | 100                |   |                          |                       |
| <b>Odom Elementary School</b>        | Electrical, HVAC, Building Envelope, Plumbing Improvements                          | • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements | <br>04-Bid, Award | 95                 | TBD   |                          |                       |









## 2017 Bond Program Targeted Projects

### As Of October 28, 2019

| Location                        | Project Name   | Work Description   | Phase  | Phase - % Complete | Substantial Completion Date for Construction for Construction | Construction On Schedule | Construction Comments |
|---------------------------------|--|--|--|--------------------|---|--------------------------|-----------------------|
| <b>Odom Elementary School</b>   | Roof Repair or Replacement   | • Roofing System Replacement   | <br>08-Financial Closeout | 10                 |   |                          |                       |
| <b>Ortega Elementary School</b> | Critical Repairs - Electrical, HVAC, Plumbing                              | • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements   | <br>04-Bid, Award         | 10                 | TBD   |                          |                       |
| <b>Palm Elementary School</b>   | Crawl Space, HVAC, Building Envelope, Plumbing, Site Drainage Improvements | • Below-Floor Crawl Space Pipe Repairs • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements | <br>04-Bid, Award         | 10                 | TBD   |                          |                       |
| <b>Palm Elementary School</b>   | Roof Repair or Replacement   | • Roofing System Replacement   | <br>08-Financial Closeout | 5                  |   |                          |                       |
| <b>Patton Elementary School</b> | Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Security | • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Safety Improvements              | <br>03-Design           | 5                  | TBD   |                          |                       |
| <b>Pease Elementary School</b>  | Critical Repairs - Electrical, HVAC, Plumbing                              | Project Scope involves replacement of main Outside Air Unit placed on roof and electrical and plumbing improvements at Pease ES.   | <br>03-Design           | 15                 | TBD   |                          |                       |







## 2017 Bond Program Targeted Projects

### As Of October 28, 2019

| Location                                | Project Name   | Work Description   | Phase  | Phase - % Complete | Substantial Completion Date for Construction for Construction | Construction On Schedule | Construction Comments |
|---|--|--|--|--------------------|---|--------------------------|-----------------------|
| <b>Pecan Springs Elementary School</b>  | Architectural Renovations, Electrical, HVAC, Building Envelope, Plumbing, Site Drainage Improvements | <ul style="list-style-type: none"> <li>Architectural and Interior Renovations</li> <li>Electrical System Improvements</li> <li>Heating and Air Conditioning Improvements</li> <li>Plumbing Improvements</li> <li>Site Drainage Improvements</li> </ul> | <br>06-Punch Out    | 99                 |   |                          |                       |
| <b>Pillow Elementary School</b>         | Roof Repair or Replacement   | <ul style="list-style-type: none"> <li>Roofing System Replacement</li> </ul>   | <br>09-Complete     | 100                |   |                          |                       |
| <b>Pleasant Hill Elementary School</b>  | Electrical, HVAC, Playfields, Plumbing, Safety, Site Drainage Improvements                           | <ul style="list-style-type: none"> <li>Electrical System Improvements</li> <li>Heating and Air Conditioning Improvements</li> <li>Playground Improvements</li> <li>Plumbing Improvements</li> <li>Safety Improvements</li> </ul>                       | <br>06-Punch Out    | 80                 |   |                          |                       |
| <b>Reagan Early College High School</b> | Academic Reinvention: Improvements for Technology Career Launch Program                              | <ul style="list-style-type: none"> <li>Academic Reinvention: Improvements for Technology Career Launch Program</li> </ul>  | <br>03-Design      | 50                 | TBD   |                          |                       |
| <b>Reagan Early College High School</b> | Electrical, Safety, Site Drainage  | <ul style="list-style-type: none"> <li>Electrical System Improvements</li> <li>Safety Improvements</li> <li>Site Drainage Improvements</li> </ul>  | <br>04-Bid, Award | 95                 | TBD   |                          |                       |
| <b>Reilly Elementary School</b>         | Electrical, HVAC, Building Envelope, Plumbing Improvements   | <ul style="list-style-type: none"> <li>Electrical System Improvements</li> <li>Enclose Exterior Corridors</li> <li>Improvements to Seal Building Envelope</li> <li>Heating and Air Conditioning Improvements</li> <li>Plumbing Improvements</li> </ul> | <br>06-Punch Out  | 95                 |   |                          |                       |

## 2017 Bond Program Targeted Projects

### As Of October 28, 2019

| Location                                | Project Name  | Work Description   | Phase  | Phase - % Complete | Substantial Completion Date for Construction for Construction | Construction On Schedule | Construction Comments |
|---|---|--|--|--------------------|---|--------------------------|-----------------------|
| <b>Reilly Elementary School</b>         | Roof Repair or Replacement  | • Roofing System Replacement   | <br>09-Complete   | 100                |   |                          |                       |
| <b>Ridgetop Elementary School</b>       | Roof - Repair or Replacement  | • Roofing System Replacement   | <br>09-Complete   | 100                |   |                          |                       |
| <b>Rodriguez Elementary School</b>      | Critical Repairs - Architectural Renovations, HVAC, Lighting                    | Architectural Renovations, HVAC, Lighting  | <br>04-Bid, Award | 50                 | TBD   |                          |                       |
| <b>St. Elmo Elementary School</b>       | HVAC Improvements   | • Heating and Air Conditioning Improvements  | <br>06-Punch Out  | 50                 |   |                          |                       |
| <b>Sunset Valley Elementary School</b>  | Critical Repairs - HVAC, Building Envelope, Pavement, Site Drainage, Structural | Bulk of the work is to replace GTHP with RTU's on the annex while also replacing the outside Air units; Civil; will address drainage issues at critical locations; structural will look to repair concrete structure in the crawl space. | <br>03-Design   | 35                 | TBD   |                          |                       |
| <b>Travis Early College High School</b> | Critical Repairs - Crawl Space, Electrical, HVAC, Pavement                      | • Electrical System Improvements • Foundation and Structural Repairs • Heating and Air Conditioning Improvements • Pavement and Sidewalk Improvements  | <br>03-Design   | 5                  | TBD   |                          |                       |

## 2017 Bond Program Targeted Projects




### As Of October 28, 2019

| Location                                | Project Name   | Work Description  | Phase               | Phase - % Complete | Substantial Completion Date for Construction for Construction | Construction On Schedule | Construction Comments |
|---|--|---|---------------------|--------------------|---|--------------------------|-----------------------|
| <b>Travis Early College High School</b> | Roof Repair or Replacement   | • Roofing System Replacement  | ★<br>09-Complete    | 100                |   |                          |                       |
| <b>Travis Heights Elementary School</b> | Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing       | • Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements             | 🔧<br>03-Design      | 95                 | TBD   |                          |                       |
| <b>Walnut Creek Elementary School</b>   | Critical Repairs - HVAC, Building Envelope, Site Drainage              | • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements   | \$<br>04-Bid, Award | 10                 | TBD   |                          |                       |
| <b>Walnut Creek Elementary School</b>   | Roof Repair or Replacement   | • Roofing System Replacement  | ★<br>07-Closeout    | 50                 |   |                          |                       |
| <b>Widen Elementary School</b>          | Critical Repairs - Electrical, HVAC, Pavement, Security, Site Drainage | • Electrical System Improvements • Heating and Air Conditioning Improvements • Security Improvements • Sidewalk Improvements • Site Drainage Improvements | 🔧<br>03-Design      | 5                  | TBD   |                          |                       |
| <b>Williams Elementary School</b>       | HVAC, Structural Improvements  | • Below-Floor Crawl Space Ventilation and Drainage Improvements • Heating and Air Conditioning Improvements   | 🔧<br>03-Design      | 5                  | TBD   |                          |                       |
| <b>Winn Elementary School</b>           | Crawl Space, Electrical, HVAC, Plumbing Improvements                   | • Below-Floor Crawl Space Ventilation Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements   | \$<br>04-Bid, Award | 50                 | TBD   |                          |                       |



## 2017 Bond Program Targeted Projects

### As Of October 28, 2019

| Location                        | Project Name   | Work Description  | Phase  | Phase - % Complete | Substantial Completion Date for Construction for Construction | Construction On Schedule | Construction Comments |
|---------------------------------|--|---|--|--------------------|---|--------------------------|-----------------------|
| <b>Wooten Elementary School</b> | Critical Repairs - Electrical, HVAC, Plumbing, Site Drainage | <ul style="list-style-type: none"> <li>• Electrical System Improvements</li> <li>• Heating and Air Conditioning Improvements</li> <li>• Plumbing Improvements</li> <li>• Site Drainage Improvements</li> </ul>    | <br>03-Design             | 65                 | TBD   |                          |                       |
| <b>Wooten Elementary School</b> | Critical Repairs - Roof Repair or Replacement                | <ul style="list-style-type: none"> <li>• Roofing System Replacement</li> </ul>  | <br>08-Financial Closeout | 50                 |   |                          |                       |
| <b>Zilker Elementary School</b> | Electrical, Plumbing, Safety, Structural                     | <ul style="list-style-type: none"> <li>• Below-Floor Crawl Space and Structural Improvements</li> <li>• Electrical System Improvements</li> <li>• Plumbing Improvements</li> <li>• Safety Improvements</li> </ul> | <br>04-Bid, Award         | 10                 | TBD   |                          |                       |

# SEPTEMBER CONSTRUCTION BOND PROJECT UPDATE

## 2013 Bond Program Projects

### Project Phase Order

#### 01. Preliminary

- Pre-design
- Scope verification
- Design fee negotiation
  - Master Planning
  - Programming

#### 02. Design Procurement

A/E agreement has been requested and is in process but is not executed.

*(For comprehensive projects this phase includes the full solicitation and board approval process for the selection of an A/E.)*

#### 03. Design

- Bridging Documents
- Design
- Schematic Design
- Design Development

#### 04. Bid-Award

Procurement of the general contractor

#### 05. Construction

Begins at Notice to Proceed and ends at Substantial Completion per the executed contract.

#### 06. Punch Out

Involves construction from Substantial Completion to final completion including punch items, commissioning, test & balance and late minor change order work.

#### 07. Closeout (Construction)

The administrative process of completing project paperwork and gathering and approving all record documents.

#### 08. Closeout (Financial)

The administrative process of confirming that all financial transactions are complete and making the proper financial transactions to clear any balances from the project.

#### 09. Complete

All physical and administrative work is complete. There is no further activity.

[Learn more about project phases in the \*Project Phases\* section of this document >](#)



## 2013 Bond Program Projects

### As Of October 28, 2019

| Location                                | Project Name                                   | Work Description   | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|---|--|--|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Bedichek Middle School</b>           | Addition/<br>Renovations at Bedichek MS        | Pkg 1: Bleacher replacement and elevator refurbishment Pkg 2 & 3: Renovate public restrooms; renovate Career & Technical (CTE) labs/shops; Athletic field drainage and irrigation improvements; HVAC, plumbing, & electrical Pkg.4: Renovate library and administration area   | ★<br>08-Financial Closeout | 99                              |  |                          |                   |
| <b>Bowie High School</b>                | Renovations and New Practice Field at Bowie HS | Construction of sports/band practice fields at Slaughter Lane property, and athletic field restroom /storage facility; renovation of student and public restrooms and CTE classrooms; athletic training room addition; general exterior & interior renovations. Bid Pkg1: Theater restrooms complete Summer 2014 Bid Pkg2: Bleachers and sidewalks complete Winter 2014 Bid Pkg3: Athletics training room addition (complete Dec 2015), renovations at Culinary Arts classroom, Family Consumer Science classroom and installation of epoxy flooring at pastry arts classroom complete summer 2015. Bid Pkg4: Practice fields package was submitted to City of Austin for site development permit, and the variance process will begin after comments are cleared; Bids were received 1/21/2016; Estimated construction completion dependent on permit issue date. | ★<br>08-Financial Closeout | 50                              |  |                          |                   |
| <b>Lanier Early College High School</b> | Renovations at Lanier ECHS                     | Renovations to CTE classrooms/labs; construction of addition to ag barn; renovations in P.E. and athletics areas; installation of walk-in cooler; HVAC, plumbing and electrical renovations.   | ★<br>08-Financial Closeout | 50                              |  |                          |                   |

## 2013 Bond Program Projects As Of October 28, 2019

| Location  | Project Name   | Work Description  | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|---|--|---|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Means YWLA</b>                                 | Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy (M&O funded) | Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Travis Early College High School</b>           | Renovations at Travis ECHS   | Computer lab, counselors' area renovation, new athletic training room and laundry; student health services area expansion; new athletic field restroom/storage; general interior, HVAC, roof and plumbing renovations; replace cooling towers.  | ★<br>08-Financial Closeout | 90                              |  |                          |                   |
| <b>Akins High School</b>                          | Renovations at Akins HS  | Renovations to convert CTE Family and Consumer Technology Lab classroom to Special Ed Life Skills classroom, pedestrian paving upgrades, install roof ladders with cages, install basketball goal safety cables, non-destructive investigation of moisture intrusion at two art classrooms, upgrade exterior lighting, modify bus loop, replace floor covering in one classroom, replace selected RTUs serving cafeteria and kitchen. | ★<br>07-Closeout           | 50                              |  |                          |                   |
| <b>Akins High School</b>                          | Renovations at Akins HS  | Construction of agriculture pet containment area.   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Akins, Bowie, Martin, Small</b>                | Repair/Re-surface Running Tracks at Akins, Bowie, Martin and Small                   | Repair/resurface running tracks (field event areas) at Martin, Small, and Akins; patch at Bowie   | ★<br>07-Closeout           | 99                              |  |                          |                   |
| <b>Akins, Crockett, Eastside Memorial, Travis</b> | Develop Prototype Athletic Restroom  | Construct athletic restroom and storage at Akins, Crockett, Eastside and Travis   | ★<br>07-Closeout           | 20                              |  |                          |                   |



## 2013 Bond Program Projects As Of October 28, 2019

| Location  | Project Name   | Work Description  | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|---|--|---|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Allan Elementary School</b>                        | Renovations at Allan ES  | Exterior and interior renovations in selected areas; HVAC; plumbing and electrical renovations.   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Allison Elementary School</b>                      | Renovations at Allison ES  | Classroom wings 100, 200, 300 renovations, 5 ADA RR upgrades, misc. finish replacement, kitchen HVAC replacement, stage lift  | ★<br>08-Financial Closeout | 20                              |  |                          |                   |
| <b>Anderson High School</b>                           | Renovations at Anderson HS   | Replace exterior canopy lighting, ceiling tiles and grid in selected areas, restroom fixtures; repair water infiltration into teacher storage space; repair piping under kitchen; repairs and access ladders at roof; add walk-in refrigerator; add safety cables at gym. Add athletic toilets. | ★<br>07-Closeout           | 70                              |  |                          |                   |
| <b>Anderson High School</b>                           | Renovations at Anderson HS   | Mechanical unit replacement   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Anderson, Clifton Center, Lanier, Nelson Field</b> | Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC | Phase 1: Nelson Baseball Field: Provide accessible seating at baseball field. Phase 2: Address TAS-identified deficiencies at CTE-related areas for 3 facilities (Anderson HS, Lanier HS, Clifton Center)   | ★<br>07-Closeout           | 75                              |  |                          |                   |
| <b>Anderson, Lanier, LBJ, Reagan</b>                  | Resurface Running Tracks at ANDRS, LNIER, LBJ, REAGN                               | This group project includes repair and resurface of running tracks at Anderson, Lanier, LBJ & Reagan HS.  | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Andrews Elementary School</b>                      | Addition/ Renovations at Andrews ES  | Expansion/renovation of administrative offices for health services; expansion/ renovation of library; renovation of special education and public restrooms; replacement of selected windows; HVAC and plumbing renovations.   | ★<br>09-Complete           | 100                             |  |                          |                   |

## 2013 Bond Program Projects As Of October 28, 2019

| Location                            | Project Name                                | Work Description  | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|-------------------------------------|---|---|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Austin High School</b>           | MEP Work at Austin HS                       | Testing and balancing, replacement of controls of air handling units; replacement of C.I.boiler, select ductwork for air handling units, wall-hung exhaust system fans, select supply/return grilles, damaged terminal cooling/heating units; upgrade electrical service at kitchen serving lines.  | ★<br>07-Closeout           | 90                              |  |                          |                   |
| <b>Austin High School</b>           | Renovations at Austin HS                    | Renovate food lab, renovate classrooms to convert into public restrooms and concession stand, construct new college career center, replace basketball goals and backboards and laundry room in girls' athletic locker; landscape improvements; renovate three large classrooms into four classrooms; update HVAC work including new controls. | ★<br>08-Financial Closeout | 50                              |  |                          |                   |
| <b>Austin, Lanier, LBJ, Reagan</b>  | Develop Prototype Athletic Restroom         | Construct athletic restroom and storage at Austin, Lanier, LBJ and Reagan.  | ★<br>07-Closeout           | 50                              |  |                          |                   |
| <b>Bailey Middle School</b>         | Renovations at Bailey MS                    | Replacement of water source heat pumps, upgrades at Career and Technical Education labs/shops, add safety cables at gym basketball goals.   | ★<br>08-Financial Closeout | 90                              |  |                          |                   |
| <b>Baker Center, Service Center</b> | Renovations at Baker Center, Service Center | Baker Center: Installation of stairwell railing; exhaust fan Service Center: Installation of select ductwork, exhaust hood over work bench; replacement of controls system on air handling units; Improve site drainage near equipment.   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Baldwin Elementary School</b>    | Renovations at Baldwin ES                   | Reconnect rainwater collection cistern to playscape irrigation.   | 🛑<br>06-Punch Out          | 90                              |  |                          |                   |

## 2013 Bond Program Projects

### As Of October 28, 2019

| Location   | Project Name   | Work Description   | Phase               | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|--|--|--|---------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Baranoff, Casey</b>                                   | Renovations at Baranoff ES, Casey ES                                   | Baranoff ES: Task Order 1: Condenser maintenance, Replace piping insulation, Install louvers (hail shields to units; moved and revised to Task Order 2. Add sound baffles at music room; replace hot water heater at kitchen; repair chainlink backstop fencing. Task Order 2: Replace RTU 3 and 4. Casey ES: Cancelled  | ★<br>09-Complete    | 100                             |  |                          |                   |
| <b>Baranoff, Cowan</b>                                   | Renovations at Baranoff ES, Cowan ES                                   | Cowan ES: Add parking and erosion control. Baranoff ES: Additional Parking; Replace Canopy at Main Entry; Correct Drainage in and around the Canopy to Stop Flooding in the Administration Area; Installation of trees per AISD/ City of Austin landscape agreement; Site restoration of all disturbed areas.  | \$<br>04-Bid, Award | 60                              | TBD  |                          |                   |
| <b>Barrington, Casey, Pillow, Ridgetop, Walnut Creek</b> | Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek | Casey: Partially replace geothermal heat pump system with DX condensing units and replace ground loop consoles in four classrooms Pillow: Install cooling/heating water piping, heat exchangers, air handling unit controls, water pumps and motors; replace heat pump ground well system with cooling tower and boiler; replace MDF HVAC unit; replace water source single package heat pumps Ridgetop: Replace select HVAC controls, condensing units, air handling units, heat pumps, plumbing fixture flush valves, water coolers; install site lighting fixture to existing pole; and replace selected sanitary sewer lines Barrington: Electrical renovations Walnut Creek: Plumbing renovations | ★<br>07-Closeout    | 90                              |  |                          |                   |

## 2013 Bond Program Projects

### As Of October 28, 2019

| Location  | Project Name  | Work Description  | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|---|---|---|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Barrington, Hill, Walnut Creek ES, Garcia</b>            | Renovations at Barrington ES, Garcia YMLA, Hill ES, Walnut Creek ES | Walnut Creek: Ceiling repairs; Barrington: Ceiling repairs, install ductwork, select fixtures and roofs. Garcia YMLA: Ceiling repairs, Skills for Living Module labs, select roofs and plumbing fixtures; improvements to practice field irrigation and drainage. Hill: Remove partition at gym/cafeteria; repair at ballfield fencing and walks. | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Barton Hills Elementary School</b>                       | Renovations at Barton Hills ES                                      | Replacement of ceiling grid, ceiling tiles, change lights to LED, replace metal handrails, renovate Admin area, replace sewer piping.   | ★<br>08-Financial Closeout | 5                               |  |                          |                   |
| <b>Becker Elementary School</b>                             | Renovations at Becker ES  | Remove ladder at plenum at library; HVAC, Return air ductwork for HVAC units - HVAC, Replace 15 heat pump units - ADA Renovations at classroom restrooms - Classroom renovations in two story addition - Roof replacement in roof areas A03, A04, A05   | 🛑<br>06-Punch Out          | 99                              |  |                          |                   |
| <b>Bertha Sadler Means Young Women's Leadership Academy</b> | Renovations at Means YWLA   | Replace designated exiting doors; install ADA ramp to stage; re-paint concrete floors; install new concrete pad for dust collector, install new safety cables for basketball backboards, install new waterline; install in insulation; install new HVAC equipment in designated areas.  | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Blackshear and Bryker Woods Elementary School</b>        | Renovations at Blackshear ES, Bryker Woods ES                       | Replacement of 20 classroom HVAC units, renovations/upgrades at 3 mechanical penthouses   | ★<br>07-Closeout           | 50                              |  |                          |                   |








## 2013 Bond Program Projects

### As Of October 28, 2019

| Location                         | Project Name                                  | Work Description   | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|----------------------------------|---|--|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Blackshear, Bryker Woods</b>  | Renovations at Blackshear ES, Bryker Woods ES | Brykerwoods- Grading, drainage, storm drain piping, flatwork, landscaping, installation of walkway canopy<br>Blackshear- Drainage improvements at courtyard -- [This project was a change order to 160009-GROUP. Construction dollars are combined with 160009-GROUP.]   | ★<br>07-Closeout           | 50                              |  |                          |                   |
| <b>Blackshear, Sanchez</b>       | Renovations at Blackshear ES, Sanchez ES      | Sanchez: Fix broken windows, repair handrail at kitchen dock, ceiling replacement in selected restrooms, ADA accessibility renovations at staff restrooms, install ADA compliant ramp, construct partitions above half-height walls and add doors to separate gym restroom from adjacent storage areas. Replace utility vault. Blackshear work is being done under project 160009-GROUP.   | ★<br>07-Closeout           | 50                              |  |                          |                   |
| <b>Blanton Elementary School</b> | Renovations at Blanton ES                     | Replace exterior lighting; replace 300 wing air handler and resolve distribution issue; replace the kitchen, admin and library ac units; replace the 100 wing and 200 wing heat pumps(it is being verified that budget will only handle the eight units in 200 wing, not the total of 19 units); ADA improvements in area 3; ADA improvements to restrooms; replace plumbing fixtures in restrooms; replace SS lines; replace domestic water heater. | ★<br>08-Financial Closeout | 5                               |  |                          |                   |
| <b>Blanton Elementary School</b> | Summer Work at Blanton ES                     | Summer Work at Blanton ES.   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Blazier, Perez</b>            | Renovations at Blazier ES, Perez ES           | Blazier ES: Resetting of floor drains. Perez ES: Replacement of canopy bay lights; upgrade exterior lighting.  | ★<br>09-Complete           | 100                             |  |                          |                   |

## 2013 Bond Program Projects

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| Location                           | Project Name                                 | Work Description  | Phase  | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|------------------------------------|--|---|--|---------------------------------|--|--------------------------|-------------------|
| <b>Boone ES</b>                    | Renovations at Boone ES                      | Replace circulation desk in library. Paint library walls. Add lighting to library entrance. Replace hvac system for MDF room. Renovate classroom A7 & A8's restrooms for accessibility. Replace ceiling and lighting in kitchen. Replace sanitary sewer in kitchen. Replace sump pumps in crawl space. Make miscellaneous plumbing repairs. | <br>06-Punch Out            | 98                              |  |                          |                   |
| <b>Bowie High School</b>           | Renovations at Bowie HS                      | HVAC & ELECTRICAL RENOVATIONS AT BOWIE HS: Project scope involves replacement of selected Air-conditioning equipment and upgrade of Controls system. Replacement of Hydronic piping in crawlspace of 'A' Administration Building, 'B' Classroom building and 'E' building at Bowie HS.  | <br>07-Closeout             | 50                              |  |                          |                   |
| <b>Brentwood Elementary School</b> | Renovations at Brentwood ES                  | Replace selected HVAC equipment in Wing 100, Wing 200 , Rooms 330 & 304, Admin RTU.   | <br>08-Financial Closeout   | 50                              |  |                          |                   |
| <b>Brentwood, Bryker Woods</b>     | Renovations at Brentwood ES, Bryker Woods ES | Brentwood: Replace door/frame at kitchen, demo/replace partitions at one restroom, install stage lift, replace gym light fixtures, replace gym window system, modify gym restroom doors, repair concrete apron/gutter at kitchen loading dock, repair sidewalk. Bryker Woods: Install ADA-accessible stage lift                             | <br>07-Closeout           | 50                              |  |                          |                   |
| <b>Brooke Elementary School</b>    | Renovations at Brooke ES                     | Replacement of six branch circuit panels, replacement of exterior lighting, ADA improvements, expansion of library lighting, expansion of Health Services area, replacement of fencing, replacement of sanitary waste piping under kitchen, roof repairs and drainage improvements in courtyard area.                                       | <br>08-Financial Closeout | 10                              |  |                          |                   |

## 2013 Bond Program Projects As Of October 28, 2019

| Location                              | Project Name   | Work Description   | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|---------------------------------------|--|--|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Brown Elementary School</b>        | Renovations at Brown ES                                  | General exterior and interior renovations; student and public restroom renovations; HVAC, plumbing and electrical renovations.   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Bryker Woods Elementary School</b> | Renovations at Bryker Woods ES                           | Replace selected HVAC equipment for classrooms. Replace admin RTU. Replace domestic water piping.  | ★<br>07-Closeout           | 99                              |  |                          |                   |
| <b>Burger Athletic Complex</b>        | Mechanical Work at Burger Athletic Complex               | Installation of additional chiller capacity and additional air handling units; replacement of HVAC cold and hot water circulation piping, circulation pumps, boiler, motor controllers, air handlers and controls.   | ★<br>07-Closeout           | 20                              |  |                          |                   |
| <b>Burger Athletic Complex</b>        | Renovations at Burger Athletic Complex                   | Concession & Restroom/ Locker room renovations. Security updates / Stadium RR ADA / finish upgrades, misc. finishes and lighting upgrades, CCTV @ stadium  | ★<br>08-Financial Closeout | 50                              |  |                          |                   |
| <b>Burger Athletic Complex</b>        | Replace Paving at Burger Activity Center                 | Repair and re-surface selected asphalt paving area - NE corner   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Burger, Saegert</b>                | Replace Paving at Saegert Bus Terminal and Burger Center | Repair and re-surface selected asphalt paving areas, including all paving work at Saegert Bus Terminal and all work at Burger Athletic Center except for northeast parking lot. Northeast parking lot at Burger was project 140053-BURGR, which is complete. | ★<br>09-Complete           | 100                             |  |                          |                   |

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| Location                             | Project Name                                    | Work Description   | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|--------------------------------------|---|--|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Burnet Middle School</b>          | Renovations at Burnet MS                        | Athletic field drainage/irrigation improvements; parking lot/driveway improvements; replacement of selected windows; renovation of Career and Technical Education labs/shops; general interior renovations; installation of walk-in cooler/freezer; HVAC/plumbing renovations. | ★<br>08-Financial Closeout | 80                              |  |                          |                   |
| <b>Burnet, Murchison, Paredes</b>    | Resurface Running Tracks at BURNT, MURCH, PARED | Repair/ Replace running track & field surfaces   | ★<br>07-Closeout           | 80                              |  |                          |                   |
| <b>Campbell Elementary School</b>    | Renovations at Campbell ES                      | Repairs at concrete flatwork and asphalt –This is a limited scope project: asphalt repair, possible regrading of flatwork to improve drainage at front entry and some sidewalk repair.   | \$<br>04-Bid, Award        | 20                              | TBD  |                          |                   |
| <b>Campbell Elementary School</b>    | Renovations at Campbell ES                      | Replace 15 water source heat pumps deemed most problematic. Original deficiency scope and budget were not relevant.  | ★<br>07-Closeout           | 20                              |  |                          |                   |
| <b>Carruth Administration Center</b> | Renovations at Carruth Administration Center    | Replacement of Six Air-conditioning units in the Board Room and adjacent corridor at CAC were scheduled and completed during Spring Break 2018.  | ★<br>08-Financial Closeout | 5                               |  |                          |                   |
| <b>Carruth Administration Center</b> | Elevator Renovations at Carruth Admin. Ctr.     | Renovations to elevators at Building A, two phases.  | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Casis Elementary School</b>       | Addition/ Renovations at Casis ES               | Addition of new art and multi-purpose room; replacement of restroom partitions, floor sinks, roof-top library HVAC, 200-wing HVAC coil units; repair of wall damage; installation of kitchen air curtain.  | ★<br>09-Complete           | 100                             |  |                          |                   |



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| Location                                  | Project Name                                 | Work Description   | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|---|--|--|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Central Warehouse</b>                  | Cold Storage Addition at Central Warehouse   | Construction of cold/frozen food storage addition; electrical upgrades; HVAC replacement, and roof repairs at the dry storage warehouse.   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Clayton Elementary School</b>          | Renovations at Clayton ES                    | Plant grass in SW play area, new canopy, insulate the supply and return cooling water lines in building, replace roof access ladder with security ladder and lockable cage   | ★<br>08-Financial Closeout | 10                              |  |                          |                   |
| <b>Clifton Career Development Center</b>  | HVAC Renovations at Clifton Career Dev. Ctr. | HVAC renovations; replacement of air conditioning units serving cafeteria, welding shop and laundry shop.  | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Cook Elementary School</b>             | Renovations at Cook ES                       | Roof renovations; public restroom renovations; expansion/renovation to student health services area; general exterior and interior renovations; installation of walk-in cooler/freezer; HVAC and plumbing renovations.   | ★<br>08-Financial Closeout | 90                              |  |                          |                   |
| <b>Covington Middle School</b>            | Renovations at Covington MS                  | Replace kitchen ceiling; replace six CW and HW pumps; replace water source heat pumps; do ADA upgrades in buildings A and B; do Career and Technical Education upgrades in shop in building C; replace part of the roof; add a new walk in freezer; add safety cables to basketball goal; install new ice machines; repair underpinning. | ★<br>07-Closeout           | 10                              |  |                          |                   |
| <b>Crockett Early College High School</b> | Addition/ Renovations at Crockett ECHS       | Bid Pkg 1: Renovate Career and Technical Education (CTE) classrooms; athletic practice field restroom/storage facility; renovate student and public restrooms; renovate athletics areas; renovate general exterior and interior areas Bid Pkg 2: Construct new technology facility   | ★<br>07-Closeout           | 99                              |  |                          |                   |

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| Location                                     | Project Name   | Work Description  | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|--|--|---|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Crockett Early College High School</b>    | Mechanical Work at Crockett ECHS                       | Repair of cooling tower; replacement of C.I. boilers and HW pumps, and selected HVAC central air stations; replacement of single zone cooling roof top units.   | ★<br>07-Closeout           | 95                              |  |                          |                   |
| <b>Crockett, Eastside Memorial, McCallum</b> | Resurface Running Tracks at COVTN, CRCKT, ESMHS, MCCAL | This group project includes repair and resurface of running tracks at Crockett, Eastside Memorial & McCallum HS .   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Cunningham Elementary School</b>          | Renovations at Cunningham ES                           | Repavement at west parking lot; student and public restroom renovations; renovations at kitchen; HVAC, plumbing and electrical renovations.   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Davis Elementary School</b>               | Renovations at Davis ES                                | Replace ceiling grids in MDF and adjacent corridors; replace DDC controls; replace kitchen grease trap; replace walk-in freezer/cooler; bring kitchen up to code for health permit; provide roof access between building roof levels at Main Building and from ground level to roof at annex building B.                            | ★<br>08-Financial Closeout | 20                              |  |                          |                   |
| <b>Dawson Elementary School</b>              | Renovations at Dawson ES                               | Replacement and repairs of selected HVAC equipment, controls, water source heat pumps, selected exterior window systems, interior lighting fixtures, domestic water piping, kitchen ceilings; renovation at all classrooms as required: finishes, lighting, millwork, outlets, at gym restrooms to meet accessibility requirements. | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Delco Activity Center</b>                 | Renovations at Delco Activity Center                   | Address drainage deficiencies and modifications to storm drain system, including modifications to flatwork at building entries  | ★<br>08-Financial Closeout | 90                              |  |                          |                   |

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| Location                                    | Project Name   | Work Description   | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|---|--|--|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Delco Activity Center</b>                | Renovations at Delco Activity Center                                 | Repair selected parking lot pavement areas and perimeter sidewalks; upgrade fire and intrusion alarm systems; HVAC renovations.  | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>District-wide</b>                        | Irrigation and drainage improvements at (15) Middle Schools          | Irrigation and Drainage improvements to multiple Middle schools  | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>District-wide, data center equipment</b> | Update Data Center Equipment   | Replace data center equipment at CAC, Crockett HS and Reagan HS.   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>District-wide, kitchens</b>              | School Kitchen Drain Air Gap Requirements at Forty-nine (49) Schools | Install kitchen drain sinks with compliant air gaps in 49 schools and install grease traps at Sunset Valley ES and Walnut Creek ES.  | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>District-wide, science equipment</b>     | Science Equipment (Canceled)   | Upgrade eye wash stations at middle and high school science labs. Evaluate existing and install new accessible eye wash at specified middle and high school science classrooms. Priority list of equipment, developed in coordination with Charlie Gutierrez, AISD Science Dept. Chair: 1. ADA eyewash stations, 2. Goggle cabinets, 3. Acid/base cabinets; 4. Science tables. This project involves assessment visits to 19 campuses and 248 rooms. Safety upgrades to middle and high school science classrooms. | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>District-wide, traffic safety</b>        | AISD District-Wide Traffic Safety Improvements                       | District Wide traffic improvements are ongoing. Current work is 4 parking lots at Eastside.  | ★<br>08-Financial Closeout | 10                              |  |                          |                   |

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| Location   | Project Name   | Work Description  | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|--|--|---|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Dobie Middle School</b>                         | Addition/<br>Renovations at Dobie MS                         | Addition/Renovations at Dobie MS: Food Lab Kitchen addition and renovation. Plus admin, Skills for Living Module labs, replace certain HVAC air stations & duct work for central air.       | ★<br>07-Closeout           | 98                              |  |                          |                   |
| <b>Dobie, Webb</b>                                 | Resurface Running Tracks at DOBIE, & WEBB                    | Resurface Running Tracks at Webb at Dobie   | ★<br>07-Closeout           | 99                              |  |                          |                   |
| <b>Doss Elementary School</b>                      | Renovations at Doss ES                                       | Replacement of: 3 rooftop HVAC units, roof ladder, 2 pumps, and 3 fan coil units  | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Eastside Memorial Early College High School</b> | Renovations for Health Science Lab - Eastside Memorial ECHS  | Renovation and conversion of classrooms and support spaces into an Health Science Lab   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Eastside Memorial Early College High School</b> | Renovations for Audio/Visual Studio - Eastside Memorial ECHS | Renovation and conversion of classrooms and support spaces into an Audio/Visual (AV) Studio.  | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Eastside Memorial Early College High School</b> | Renovations at Eastside Memorial ECHS                        | HVAC improvements; Gymnasium / Restroom Renovations / Laundry Room Renovations / Window replacement   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Fulmore Middle School</b>                       | Renovations at Fulmore MS                                    | Bid Pkg 1 - Remove and replace cooling tower, chillers, pumps and piping. Bid Pkg 2 - Replace electrical distribution panel; renovations at HVAC, gym; repair and replace selected windows. | ★<br>08-Financial Closeout | 90                              |  |                          |                   |
| <b>Galindo Elementary School</b>                   | Renovations at Galindo ES                                    | Add accessible ramp to main entry, stage lift, replace folding doors in gym, ADA upgrades to restrooms, trim trees.   | ★<br>09-Complete           | 100                             |  |                          |                   |








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| Location                              | Project Name  | Work Description  | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|---------------------------------------|---|---|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Garza Independence High School</b> | Renovations at Garza Independence HS                  | Replace all exterior windows; replace plumbing fixtures; replace VCT in gym; replace ceramic tile in rest rooms; replace boiler and install new controls  | ★<br>09-Complete           | 50                              |  |                          |                   |
| <b>Gorzycki Middle School</b>         | Addition/ Renovations at Gorzycki MS                  | Upgrade skills for living module labs, add safety cables to retractable basketball goals. (HVAC work in Admin was completed before this project was started)  | 🛑<br>06-Punch Out          | 10                              |  |                          |                   |
| <b>Govalle Elementary School</b>      | Renovations at Govalle ES                             | Expand Library and work room; General exterior and interior ADA accessibility renovations; HVAC, plumbing and electrical renovations.   | ★<br>08-Financial Closeout | 50                              |  |                          |                   |
| <b>Govalle Elementary School</b>      | Mechanical Work at Govalle ES (moved to 140025-GOVAL) |   | ★<br>08-Financial Closeout | 50                              |  |                          |                   |
| <b>Graham Elementary School</b>       | HVAC and Plumbing Renovations at Graham ES            | HVAC renovations, replacement of two chillers and one boiler, associated hydronic pumps and piping, air handling unit and heat pumps.   | ★<br>08-Financial Closeout | 50                              |  |                          |                   |
| <b>Graham Elementary School</b>       | Renovations at Graham ES                              | Parking lot improvements; general exterior and interior renovations; public restroom renovations; site drainage improvements.   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Gullett Elementary School</b>      | Addition/ Renovations at Gullett ES                   | Replacement of HVAC at admin; library expansion; replacement of classroom and building heat pumps, controls for air handling units; replacement of selected roof areas and repair where tree damage has occurred, roof ladder installation; improvement of accessibility at public use areas. | ★<br>07-Closeout           | 95                              |  |                          |                   |

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| Location                               | Project Name                                   | Work Description   | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|--|--|--|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Harris Elementary School</b>        | Renovations at Harris ES                       | Replace 28 ground source heat pumps and their associated heat transfer system.   | ★<br>07-Closeout           | 20                              |  |                          |                   |
| <b>Harris Elementary School</b>        | Addition/<br>Renovations at Harris ES          | Construction of multi-purpose classroom; roof renovations; electrical and plumbing renovations; renovation of special education and public restrooms.  | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Hart Elementary School</b>          | Renovations at Hart ES                         | Renovations at Hart ES   | 🔧<br>03-Design             | 75                              | TBD  |                          |                   |
| <b>Highland Park Elementary School</b> | Addition/<br>Renovations at Highland Park ES   | Phase 1: Construction of multi-purpose classroom; expansion of library reading room (Kencon) Phases 2 and 3: HVAC design that was not constructed (Lym/EEA) Phase 4: Improvements to site drainage system and re-surfacing of parking lots and bus circle Phase 5: Stage lift Phase 6: Landscaping | ★<br>08-Financial Closeout | 90                              |  |                          |                   |
| <b>Hill Elementary School</b>          | Renovations at Hill ES                         | Three phases to this project. (1) Replacement of gym lighting fixtures, select HVAC components: ductwork blanket covers, piping insulation, water pumps and motors, heat pumps, and of plumbing fixtures in select restrooms; (2) Replace grease trap; and (3) Replace electrical switchgear.      | ★<br>08-Financial Closeout | 50                              |  |                          |                   |
| <b>House Park</b>                      | Emergency Repair/<br>Replacement at House Park | Replace artificial turf (carpet) due to flood loss on Memorial Day 2015.   | ★<br>08-Financial Closeout | 90                              |  |                          |                   |

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| Location                  | Project Name                          | Work Description  | Phase  | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments  |
|---------------------------|---------------------------------------|---|--|---------------------------------|--|--------------------------|--|
| House Park                | Renovations at House Park             | Repair and re-surfacing of parking lot; general exterior and interior renovations at the stadium; plumbing and electrical renovations.  | <br>09-Complete       | 100                             |  |                          |  |
| Houston Elementary School | Renovations at Houston ES             | Replacement of 10 existing central air handling units, selected ductwork and piping, and selected HVAC condensing units and coils, installation of hail guards on roof-mounted HVAC units at Building A. Replacement of eight existing ground source single package heat pumps with new DX package units, replacement of one existing ground source single package heat pump with new DX package split system and condensing unit, installation of controls for new HVAC equipment. | <br>06-Punch Out      | 95                              |  |                          |  |
| Houston Elementary School | Renovations at Houston ES             | Installation of a ramp to the stage within the cafeteria and renovation of cafeteria area restrooms, two classroom restrooms and administrative staff restrooms to be ADA compliant at Building A. Replacement of electrical distribution panels in selected locations, refinishing of exterior hollow metal doors and frames, and replacement of exterior hollow metal door and north mechanical room at Building A.   | <br>06-Punch Out      | 95                              |  |                          |  |
| Jordan ES                 | Addition/<br>Renovations at Jordan ES | Classroom addition, site improvements, restroom partitions, sidewalk, replace controls system on air handling units, repair heat pump, replace kitchen freezer condenser.   | <br>05-Construction | 70                              | 12/10/19                                     | Yes                      | All work except addition is complete. Addition ongoing. Anticipated substantial completion 12/10/19. |
| Joslin Elementary School  | Renovations at Joslin ES              | Replace HVAC equipment. Replace ceilings. Replace exterior sanitary sewer. Improve ADA accessibility.   | <br>07-Closeout     | 95                              |  |                          |  |

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| Location                         | Project Name                     | Work Description  | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|----------------------------------|----------------------------------|---|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Kealing Middle School</b>     | Renovate Foods lab at Kealing MS | Renovate one classroom for FCS curriculum   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Kealing MS</b>                | Renovations at Kealing MS        | Kitchen renovations - Renovate kitchen ceiling and lighting + overhead door at loading dock. Restrooms - Renovation of restroom at classroom 101. Other - Renovate administration, computer lab, basketball goals, CTE lab / shops, stair tread.      | 🛑<br>06-Punch Out          | 85                              |  |                          |                   |
| <b>Kealing MS</b>                | Renovations at Kealing MS        | Renovations at Kealing MS -Roof Improvements  | ★<br>08-Financial Closeout | 10                              |  |                          |                   |
| <b>Kiker Elementary School</b>   | Renovations at Kiker ES          | Install zone controls, replace heat pumps, new underground drainage connected to existing downspouts, classroom renovations.  | ★<br>07-Closeout           | 50                              |  |                          |                   |
| <b>Kocurek Elementary School</b> | Renovations at Kocurek ES        | Repair damage at soffit; improve accessibility at public use and student areas; locate and correct roof leaks; repair parking lot.  | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Kocurek Elementary School</b> | Mechanical Work at Kocurek ES    | Replacement of kitchen freezer piping insulation, circulation water pumps and motors, and of water source heat pumps serving kitchen, library, administration and 400 classroom wing.   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Lamar Middle School</b>       | Renovations at Lamar MS          | Replace single zone roof top unit; replace controls system on air handling units; repair cooling tower; replace C.I. boilers; replace hydronic heating units; replace chillers and condensing units and replace the R22 coil for split system in gym. | ★<br>08-Financial Closeout | 5                               |  |                          |                   |



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| Location                                | Project Name                               | Work Description  | Phase                         | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|---|--|---|-------------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Lamar Middle School</b>              | Addition/<br>Renovations at<br>Lamar MS    | Repair irrigation system; replace dock bumpers; replace selected windows; repair/replace damaged brick; renovate Career and Technical Education labs; renovate Food Lab; replace branch circuit electrical distribution panels in selected locations; replace sanitary sewer piping and vent piping in selected locations; install safety cables on retractable basketball goals and repair/refinish selected concrete block walls. | ★<br>08-Financial<br>Closeout | 50                              |  |                          |                   |
| <b>Langford Elementary School</b>       | Addition/<br>Renovations at<br>Langford ES | Construction of multi-purpose classroom and parking; student restroom renovations; general interior renovations; electrical and plumbing renovations.   | ★<br>09-Complete              | 100                             |  |                          |                   |
| <b>Langford Elementary School</b>       | Mechanical Work at<br>Langford ES          | Replacement of selected HVAC air handlers, CI boiler and hot water pumps, ductwork for thirteen central station air handling units and air cooled condensers and condensing coils.  | ★<br>09-Complete              | 100                             |  |                          |                   |
| <b>Lanier Early College High School</b> | Replace Roofing at<br>Lanier ECHS          | Roofing replacement and repairs   | ★<br>09-Complete              | 100                             |  |                          |                   |

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| Location                         | Project Name   | Work Description  | Phase   | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments   |
|----------------------------------|--|---|---|---------------------------------|--|--------------------------|---|
| <b>LASA, LBJ, Paredes, Small</b> | Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS | LBJ/LASA – Construct restrooms and outside storage space accessible to athletic practice fields; renovate training room; create athletics laundry area; upgrade electrical system in selected areas. Replace selected HVAC central air stations; ductwork for central station air handling units in selected areas; grease trap in kitchen; accordion dividers in selected classrooms; sidewalks in selected locations; repair/replace roofing in selected areas. Renovate classroom for computer lab; upgrade media studio; improve ADA compliant student accessibility within building. Paredes MS – Construct storage for gym. Install site lighting; security fencing around HVAC equipment; roof gutters and downspouts in selected areas; kitchen exhaust hood. Repair site drainage in courtyard; HVAC cooling tower and replace pumps; ADA accessible shower. Repair/ replace roofing in selected areas; selected HVAC piping and insulation. All - Install safety cables on basketball goals; technology upgrades. | <br><b>07-Closeout</b>       | 10                              |  |                          |   |
| <b>Lee Elementary School</b>     | Addition/ Renovations at Lee ES                                | Addition/Renovations: Auditorium improvement, HVAC improvements, administration expansion / renovation, replace select floor finishes.  | <br><b>05-Construction</b> | 15                              | 5/29/20                                      | Yes                      | Phase 1: Construction is complete. Waiting on T&B report and other closeout documents to be submitted and final commissioning<br>Phase 2: We have approved red stamped site plan drawings, waiting on final building permit approval. Construction to begin early November. |

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| Location                           | Project Name                          | Work Description   | Phase             | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|------------------------------------|---------------------------------------|--|-------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Linder Elementary School</b>    | Renovations at Linder ES              | Roof renovations; public restroom renovations; installation of walk-in cooler/freezer; replacement of selected exterior and interior door assemblies; replacement of kitchen ceiling system.   | ★<br>09-Complete  | 100                             |  |                          |                   |
| <b>Linder Elementary School</b>    | HVAC Renovations at Linder ES         | HVAC renovations including replacement of Ground Source Heat Pumps (GSHP) and five chilled water Air Handling Units (AHU).   | ★<br>09-Complete  | 100                             |  |                          |                   |
| <b>Maplewood Elementary School</b> | Renovations at Maplewood ES           | Repair of selected exterior brick, sidewalk and roofing areas; replacement of supply, sanitary piping and vents; renovations at art room; improve accessibility at public and restricted areas.  | ★<br>07-Closeout  | 99                              |  |                          |                   |
| <b>Martin MS</b>                   | Renovations at Martin MS              | Replace selected HVAC equipment in Building A. Improve ADA accessibility in public areas. Replace lighting in selected areas. Renovate spaces for CTE technology. Address moisture at gym. Add storage for athletics. Repair cabling for basketball backboards.  | 🛑<br>06-Punch Out | 50                              |  |                          |                   |
| <b>Mathews Elementary School</b>   | Renovations at Mathews ES (Bid Pkg 1) | Improve site drainage system at front of main building Repair and refinish interior plaster walls and refinish adjacent drywall partitions in selected classrooms  | ★<br>09-Complete  | 100                             |  |                          |                   |
| <b>Mathews Elementary School</b>   | Renovations at Mathews ES (Bid Pkg 2) | Install roof access ladder / Install electric drinking fountains in select locations / Improve ADA compliant public accessibility within building / Improve restroom ventilation / Install shower in P.E. office at gymnasium / Replace flush valves at select water closets / Replacement of HVAC units in classrooms | ★<br>09-Complete  | 100                             |  |                          |                   |

## 2013 Bond Program Projects As Of October 28, 2019

| Location                          | Project Name                         | Work Description   | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|-----------------------------------|--------------------------------------|--|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>McBee, Wooten</b>              | Renovations at McBee ES, Wooten ES   | Window installation, construction of restrooms; ADA improvements; --McBee ES, Wooten ES Additional scope related to wastewater pipe as required by CoA.  | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>McCallum High School</b>       | Addition/ Renovations at McCallum HS | Renovation of Food Lab and the Life Skills Classrooms (Special Education). Replacement of floors and ceiling throughout the school. Renovation of restrooms by the gym. Some HVAC equipment replacement. The renovation of the weight room into the girls' new athletic locker room. Construction of a new weight room and new outside restrooms and a storage room below the new weight room. | ★<br>08-Financial Closeout | 99                              |  |                          |                   |
| <b>Menchaca Elementary School</b> | Addition/ Renovations at Menchaca ES | Construction of multi-purpose classroom; student and public restroom renovations; general interior renovations; HVAC replacement at admin area.  | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Mendez Middle School</b>       | Renovations at Mendez MS             | Upgrade Skills for Living Module labs, CTE Food Lab and kitchens, theater seating and restrooms; install new ice machine, locker room baskets, and gym safety cables; improve practice field irrigation and drainage; improve accessibility at public use and student areas; replace heat pump unit. (Phase II contractor: HCS, Inc. / Carl Ballerino / 264-829-3200)                          | ★<br>08-Financial Closeout | 50                              |  |                          |                   |
| <b>Mendez Middle School</b>       | Mendez MCC                           |  | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Mendez Middle School</b>       | Roof Replacement at Mendez MS        | Replace Roof for Buildings A, B, & C.  | ★<br>09-Complete           | 100                             |  |                          |                   |



## 2013 Bond Program Projects As Of October 28, 2019

| Location                       | Project Name  | Work Description  | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|--------------------------------|---|---|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Metz Elementary School</b>  | Addition/<br>Renovations Metz ES                                    | Renovation/expansion of administration area for student health services; renovation of student restrooms; general exterior and interior renovations; HVAC, plumbing and electrical renovations.   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Metz Elementary School</b>  | Replace Roofing at Metz ES  | Roofing replacement and repairs.  | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Mills Elementary School</b> | Addition/<br>Renovations at Mills ES                                | Multi-purpose classroom addition (2 classrooms); replace mechanical duct work at workroom; install louvers to rooftop units   | 🛑<br>06-Punch Out          | 50                              |  |                          |                   |
| <b>Multiple</b>                | Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN | Add fire suppression to Reagan and Crockett data centers  | ★<br>07-Closeout           | 20                              |  |                          |                   |
| <b>Multiple</b>                | Facility Condition and Educational Suitability Assessment           | Provide facility condition and educational suitability assessment.  | ★<br>07-Closeout           | 90                              |  |                          |                   |
| <b>Multiple</b>                | Solar Array Project - Phase 2 at BOONE, GLNDO, KOCRK, PARED         | Installation of Solar Arrays at the following schools: 1) Parades MS, 2) Galindo ES, 3) Kocurek ES, 4) Boone ES.  | ★<br>07-Closeout           | 5                               |  |                          |                   |
| <b>Multiple</b>                | District-wide Impervious Cover Assessment                           | District-wide Impervious Cover Assessment   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Murchison Middle School</b> | Addition/<br>Renovations at Murchison MS                            | Expansion of cafeteria; public restroom renovations; athletic field drainage and irrigation improvements; renovation of Career and Technical Education (CTE) labs/shops; installation of walk-in cooler/freezer; HVAC and plumbing renovations. | ★<br>08-Financial Closeout | 90                              |  |                          |                   |

## 2013 Bond Program Projects

### As Of October 28, 2019

| Location   | Project Name   | Work Description  | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|--|--|---|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Murchison Middle School</b>                       | Replace Roofing at Murchison MS  | Roofing replacement and repairs.  | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Nelson Field</b>                                  | Renovations at Nelson Field  | Renovations to repair and resurface parking lots, replacement of select exhaust fans, hard ceilings, domestic water boilers, HVAC pumps, exterior door assemblies, interior lighting, sectional doors, plumbing faucets, fixtures, lavatories and domestic water lines.   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Nelson Field</b>                                  | Repair/Replace Turf at Nelson Field  | Replace artificial turf (carpet)  | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Norman Elementary School</b>                      | Addition/ Renovations at Norman ES   | Replace HVAC equipment in wing 200. Replace AHU 2. Replace sanitary sewer lines for wing 100. Install wheel chair lift at stage. Replace visitor counter in front office. Renovating special needs restroom in wing 100. Replacing sidewalks for ADA accessibility at entrances.  | ★<br>08-Financial Closeout | 90                              |  |                          |                   |
| <b>O. Henry Middle School</b>                        | Renovations at O. Henry MS   | Replacement of selected light fixtures, kitchen ceiling, piping insulation, select HVAC units, piping insulation; repair floor crack at administration area; improvements at CTE labs/shops; install safety cables at gym basketball goals. *M&O project scope (and M&O funding) has been added to the Bond project scope. Work in project 151113-OHNRY has been transferred into this project. | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>O. Henry, Travis, Bailey, Mendez Field Events</b> | Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS | Resurfacing of the field event areas (long jump & high jump) at all campuses. Repairs were made on the running tracks and the pole vault runways were resurfaced at the high schools only.  | ★<br>07-Closeout           | 99                              |  |                          |                   |

## 2013 Bond Program Projects

### As Of October 28, 2019

| Location                             | Project Name  | Work Description  | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|--------------------------------------|---|---|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Oak Hill Elementary School</b>    | Addition/<br>Renovations at Oak Hill ES                     | Install elec. outlets, kitchen hood, ceiling tile; replace electrical branch and motor control panels, select lighting fixtures in classrooms, gym and stage; replace select floor coverings; renovation at Special Ed restrooms; add health services restroom and canopy walkway; improve stage accessibility; replace kitchen sanitary waste piping, grease trap. | ★<br>08-Financial Closeout | 90                              |  |                          |                   |
| <b>Oak Hill Elementary School</b>    | Renovations at Oak Hill ES                                  | Building A: Scope of work shall include replacement of HVAC heated and chilled water pumps and motors, install variable frequency drive motor controllers on HVAC equipment, replace selected HVAC air handling units and associated ductwork. Building B: Replace selected HVAC system units.  | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Oak Springs Elementary School</b> | Renovations at Oak Springs ES                               | Roof renovations; replacement of selected windows; replacement of accordion door dividers in selected classrooms; installation of below-grade waterproofing in selected areas.  | ★<br>08-Financial Closeout | 5                               |  |                          |                   |
| <b>Oak Springs Elementary School</b> | HVAC, Electrical and Plumbing Renovations at Oak Springs ES | HVAC, plumbing and electrical renovations to include replacement of ground source heat pumps with DX units and replacement of GSHP outside air units in the 200 wing with DX units.   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Odom Elementary School</b>        | Addition/<br>Renovations at Odom ES                         | Mechanical unit replacement; 2 classroom addition; remodeling entry canopy; ADA for stage   | 🛑<br>06-Punch Out          | 10                              |  |                          |                   |
| <b>Ortega Elementary School</b>      | Renovations at Ortega ES                                    | Kitchen renovations, Library renovations, Parking lot resurfacing   | ★<br>07-Closeout           | 95                              |  |                          |                   |

## 2013 Bond Program Projects

### As Of October 28, 2019

| Location  | Project Name   | Work Description  | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|---|--|---|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Palm Elementary School</b>                         | Renovations at Palm ES   | ADA parking and curb ramps, driveway repair, ADA signage, renovating three restrooms for ADA-compliance, ADA stage lift, replace boiler   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Patton Elementary School</b>                       | Addition/<br>Renovations Patton ES   | Construction of two multi-purpose classrooms (Phase II), student and public restroom renovations; HVAC, plumbing and electrical renovations (Phase I).  | ★<br>08-Financial Closeout | 90                              |  |                          |                   |
| <b>Pease Elementary School</b>                        | MEP Work at Pease ES   | HVAC, ELECTRICAL & PLUMBING RENOVATIONS AT PEASE ES - PHASE 2: Replace exterior lighting, water piping from meter to building; replace HVAC system components: condensing units, water piping and insulation, heat exchanger, louvers, controls, ductwork, water and heat pumps, exhaust fans, packaged terminal AC units; install cooling tower to replace ground well cooling system. | ★<br>08-Financial Closeout | 15                              |  |                          |                   |
| <b>Pease Elementary School</b>                        | Renovations at Pease ES  | Refinish select interior wood window sills; repair main entrance porch ceiling; install storage units in art and music rooms; install below grade waterproofing and french drain system at eastern end of building.   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Pease, Pleasant Hill Annex, Sims, Walnut Creek</b> | Roof Replacement Work at Pease ES, Pleasant Hill Annex, Sims ES, Walnut Creek ES | Replacement of built-up roofing material at noted deficiencies; installation of roof access ladders.  | ★<br>09-Complete           | 100                             |  |                          |                   |



## 2013 Bond Program Projects As Of October 28, 2019

| Location                                  | Project Name  | Work Description  | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|---|---|---|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Pecan Springs Elementary School</b>    | Additions and Renovations at Pecan Springs ES           | Replace Electrical Distribution Panels. Repair wall damage in custodial closet. Replace Condensing unit at the listed rooms. Construct ADA ramp in cafeteria. Expand and Renovate Administration Area and Cafeteria, including RRs. Provide recycling container on grounds. Replace built-in cabinets and countertops in selected areas.  | ★<br>07-Closeout           | 98                              |  |                          |                   |
| <b>Pillow Elementary School</b>           | Addition/ Renovations at Pillow ES                      | Expansion of library; roofing renovations; renovation of special education and public restrooms; renovation of selected doors.  | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Pleasant Hill Elementary School</b>    | Cooling Tower Replacement at Pleasant Hill              | Pleasant Hill ES: Replace cooling tower.  | ★<br>08-Financial Closeout | 99                              |  |                          |                   |
| <b>Pleasant Hill, Pleasant Hill Annex</b> | Renovations at Pleasant Hill ES and Pleasant Hill Annex | Pleasant Hill ES: Replace water source heat pumps; increase capacity of exhaust fans at custodial closets, improve safety, ADA accessibility and parking lot lighting; misc. nurse office, restroom and interior renovations; repair bollard; increase capacity of exhaust fans at electrical, custodial closets. Pleasant Hill Annex: Replace elec. branch panels, select int/ ext light fixtures; replace sanitary waste piping, pipe insulation and HVAC hail louvers. | ★<br>07-Closeout           | 99                              |  |                          |                   |
| <b>Reagan Early College High School</b>   | Renovations at Reagan ECHS                              | Renovations to Career and Technical Education classrooms/labs; roofing renovations; student and public restroom renovations; general interior renovations; installation of walk-in cooler; HVAC, plumbing and electrical renovations.   | ★<br>09-Complete           | 100                             |  |                          |                   |

## 2013 Bond Program Projects As Of October 28, 2019

| Location                                     | Project Name                          | Work Description   | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|--|---------------------------------------|--|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Reilly Elementary School</b>              | Renovations at Reilly ES              | Replace selected windows; replace gymnasium sound system; replace selected classroom sinks, faucets and drinking fountains; replace casework in selected classrooms; replace ceiling tile and grid system in cafeteria; install exhaust fan in PTA storage room; replace selected water source heat pump HVAC units; replace stage/ theatre lighting and stage curtains; replace PA system; install technology upgrades. | ★<br>08-Financial Closeout | 75                              |  |                          |                   |
| <b>Ridgetop Elementary School</b>            | Renovations at Ridgetop ES            | Repair of exterior brick wall, expansion joint and flashing; replacement of Library carpet; improve accessibility to public use areas; repair roof drainage and install ladders.   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Ridgeview Alternative Learning Center</b> | Renovations at Ridgeview ALC          | Roof and gutter renovations; repair/ replacement of wall panels in selected areas; replace toilet partitions in selected restrooms; replace selected exterior and interior doors and windows; selected flooring repairs; bleacher replacement.   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Ridgeview Alternative Learning Center</b> | HVAC Renovations at Ridgeview ALC     | HVAC renovations to include replacement of the #2 chiller with two air cooled chillers; replacement of two boilers, piping, pumps; upgrade of controls; upgrade of electrical; construction of a small mechanical room.  | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Rodriguez Elementary School</b>           | Addition/ Renovations at Rodriguez ES | Multi-purpose classroom addition (2 classrooms), Install louvers to all rooftop package units  | 👷<br>06-Punch Out          | 80                              |  |                          |                   |
| <b>Rosedale School</b>                       | Renovations at Rosedale School        | Student restroom renovations; HVAC and plumbing renovations. 2008 Bond Contingency Funded Additional Scope: Upgrades to walkways; installation of new metal canopy; installation of hoist system.  | ★<br>09-Complete           | 100                             |  |                          |                   |

## 2013 Bond Program Projects As Of October 28, 2019

| Location                         | Project Name  | Work Description   | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|----------------------------------|---|--|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Saegert Bus Terminal</b>      | Renovations at Saegert Bus Terminal                   | Overhead doors, restroom partitions, replace radiant heating system, 110v receptacles with 110v GFCI, building exhaust fans  | ★<br>08-Financial Closeout | 5                               |  |                          |                   |
| <b>Sanchez Elementary School</b> | Renovations at Sanchez ES                             | Replace HVAC air handlers in mech'l rooms and HVAC wall console units. Replace exterior lighting at exterior entrances.  | ★<br>08-Financial Closeout | 50                              |  |                          |                   |
| <b>Service Center</b>            | Equipment Replacement                                 | Replacement of 'Gasoline Dispensers' and 'Automotive Hydraulic Lifts' at Service Center.   | ★<br>07-Closeout           | 98                              |  |                          |                   |
| <b>Service Center</b>            | Addition/ Renovations at Service Center - Bldg & Grds | Renovate/Add Admin area, Renovate/Add shop area, add parking,  | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Sims Elementary School</b>    | Renovations at Sims ES                                | Renovations at 22 classrooms; install 2 rooftop HVAC units; improve accessibility at public and student use areas; repairs at parking lot. New staff restroom.   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Small Middle School</b>       | Renovations at Small MS                               | Replace lights, inside and out; replace two art room sinks and cabinetry; replace eight gym ac units; replace piping insulation; replace cooling tower chem distribution box; replace ductwork; install wshps; install new chiller, install new fluid cooler as existing one isn't working any longer; install water treatment equipment for heating water system. | ★<br>08-Financial Closeout | 5                               |  |                          |                   |

## 2013 Bond Program Projects

### As Of October 28, 2019

| Location                               | Project Name                                      | Work Description  | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|--|---|---|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>St. Elmo Elementary School</b>      | Renovations at St. Elmo ES                        | Renovations at eight classrooms; install electrical outlets at classrooms in 100 and 300 wings; improve site water drainage; repair sidewalks; replacement of the water source single package heat pumps in 300 wing; improve accessibility at public use areas; relocation of dumpsters. | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Summitt Elementary School</b>       | Renovations at Summitt ES                         | New toilet addition; ADA renovations to toilet rooms at cafeteria/gym; exterior painting and misc. repairs; replacement of sanitary sewer piping under kitchen.   | ★<br>08-Financial Closeout | 50                              |  |                          |                   |
| <b>Summitt Elementary School</b>       | HVAC Renovations at Summitt ES                    | Project entails replacement of selected HVAC equipment: heat pumps, chilled water and hot water pumps, boiler, expansion tank.  | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Sunset Valley Elementary School</b> | Renovations at Sunset Valley ES                   | Upgrade and repair select HVAC components, circulation pumps, piping and insulation; expansion of nurse's station, gym office; construct gym storage; improve accessibility to stage; repair sidewalks; repair settlement crack.  | ★<br>08-Financial Closeout | 50                              |  |                          |                   |
| <b>Sunset Valley Elementary School</b> | Abatement & Material Replacement at Sunset Valley | Abatement of flooring and pipe insulation.  | ★<br>08-Financial Closeout | 50                              |  |                          |                   |
| <b>Sunset Valley Elementary School</b> | Replace Roofing at Sunset Valley ES               | Roofing replacement and repairs.  | ★<br>09-Complete           | 100                             |  |                          |                   |

## 2013 Bond Program Projects As Of October 28, 2019

| Location                                | Project Name   | Work Description  | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|---|--|---|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Supernode Group</b>                  | Electrical Generator Replacements at Six GAATN Supernode Locations | Replacement of emergency electrical generators at two supernode Greater Austin Area Telecommunications Network (GAATN) locations at CAC and Reagan HS, and upgrade automatic transfer switching systems at six supernode locations.   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Travis Early College High School</b> | CTE Makerspace Renovations at Travis ECHS                          | Welding Shop Renovation of approximately 4,500 sq. ft. of existing classroom/darkroom space into a shop, photography studio, art classroom, & MakerSpace classroom. Complete with lighting, power, technology, vacuum dust collection system, sinks, & interior finishes. Exterior renovations to convert a concrete walkway into a loading dock with metal railings & exterior rolling door, windows, & grilles. | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Travis Early College High School</b> | HVAC/Ventilation at Travis ECHS Gym                                | HVAC in Gym   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Travis Heights Elementary School</b> | Renovations at Travis Heights ES                                   | Renovation of restrooms; replacement of ceiling system in gymnasium.  | ★<br>08-Financial Closeout | 90                              |  |                          |                   |
| <b>Travis Heights Elementary School</b> | HVAC and Plumbing Renovations at Travis Heights ES                 | HVAC and plumbing renovations: install air cooled chiller, boiler, hot and chilled water piping and pumps; replace ground source heat pumps, sanitary sewer vent piping and AC ductwork; and upgrade electrical systems   | ★<br>08-Financial Closeout | 5                               |  |                          |                   |



## 2013 Bond Program Projects As Of October 28, 2019

| Location                          | Project Name                | Work Description  | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|-----------------------------------|-----------------------------|---|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Webb Middle School</b>         | Renovations at Webb MS      | Parking and driveway improvements; renovation of Career and Technical Education labs/shops; general interior and public restroom renovations; HVAC, plumbing and electrical renovations; kitchen equipment improvements.  | ★<br>08-Financial Closeout | 50                              |  |                          |                   |
| <b>Webb Middle School</b>         | Replaced Roofing at Webb MS | Roofing replacement and repairs.  | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Widen Elementary School</b>    | Renovations at Widen ES     | Stage lift, 4 ADA RR upgrades, misc. finishes, HVAC grilles, and hardware   | 🛑<br>06-Punch Out          | 99                              |  |                          |                   |
| <b>Williams Elementary School</b> | Renovations at Williams ES  | Repair damaged exterior wall, repair ceiling in kitchen, install partition classroom, replace folding partition and address various ADA improvements (including admin. Area, cafeteria and adult restrooms). Summer 2018: Renovation of two restrooms (to meet ADA/TAS) and the music room and new wheel chair lift to stage. | ★<br>08-Financial Closeout | 90                              |  |                          |                   |
| <b>Williams Elementary School</b> | Renovations at Williams ES  | Replace Classroom heat pumps & building heat pumps; replace CW & HW water pumps and motors; replace cooling-heating water piping and replace ductwork for central station air handling units.   | ★<br>08-Financial Closeout | 5                               |  |                          |                   |

## 2013 Bond Program Projects

### As Of October 28, 2019

| Location                            | Project Name                                   | Work Description   | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|-------------------------------------|--|--|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Winn Elementary School</b>       | Renovations at Winn ES                         | Renovate existing office and library to create new office administration area, new nurse's office, new teacher's work area, new conference room, new counselor's office, and new adult restrooms. Remove folding partitions between classrooms, install new hard walls between class rooms; install new folding partition in cafeteria, new chair lift and a new elevator. Construct 5,000 sq. ft. library | ★<br>08-Financial Closeout | 50                              |  |                          |                   |
| <b>Wooldridge Elementary School</b> | Renovations and Loop Drive at Wooldridge ES    | Civil and parking improvements (parking lot, rain garden).   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Wooldridge Elementary School</b> | HVAC and Plumbing Renovations at Wooldridge ES | Replacement of HVAC equipment including centrifugal chiller, cooling tower, air handling units, hydronic pumps and associated ductwork and piping.   | ★<br>09-Complete           | 100                             |  |                          |                   |
| <b>Wooten Elementary School</b>     | Renovations at Wooten ES (HVAC)                | HVAC RENOVATIONS: Replacement of selected air-conditioning equipment, removal of abandoned air-conditioning equipment, providing new controls system   | ★<br>08-Financial Closeout | 5                               |  |                          |                   |
| <b>Wooten Elementary School</b>     | Renovations at Wooten ES                       | Reroofing over the three sections of the school  | ★<br>09-Complete           | 100                             |  |                          |                   |

## 2013 Bond Program Projects

### As Of October 28, 2019

| Location                        | Project Name             | Work Description  | Phase                      | Construction Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Schedule Comments |
|---------------------------------|--------------------------|---|----------------------------|---------------------------------|--|--------------------------|-------------------|
| <b>Zavala Elementary School</b> | Renovations at Zavala ES | Replacement of windows in kitchen and other selected areas, repairs of exterior walls & sidewalks, replacement of selected exterior and interior doors, replacement of marble restroom partitions, ceiling repairs, replacement of HVAC along with piping and condensing lines and units, ADA improvements and renovation of selected classrooms. | ★<br>08-Financial Closeout | 10                              |  |                          |                   |
| <b>Zilker Elementary School</b> | Renovations at Zilker ES | ADA Renovations at (2) Classroom Restrooms Repair cracking in masonry at the tower of the Incinerator Building Mechanical unit replacement throughout school Plumbing replacement at various locations Roof replacement   | ★<br>09-Complete           | 99                              |  |                          |                   |



# 2013 Bond Contingency Approved Projects

## What are 2013 Contingency Approved Projects?

Contingency funds allocated by the CBOC are a result of project savings that accrue over the lifetime of a bond program. Program contingency is allocated by the CBOC and approved by the Board of Trustees toward the end of a bond program to address other capital needs of the district.

## Board Approvals:

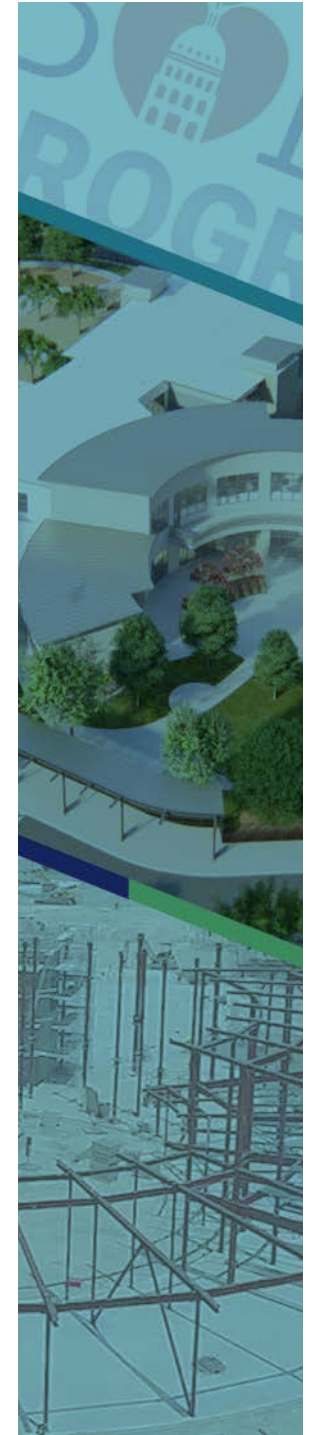
- March 27, 2017 \$9,964,000 and May 22, 2017 \$30,662,000
- December 18, 2017 (Remaining funds from these contingency approved projects refers may be used to address similar critical needs within specific categories.)

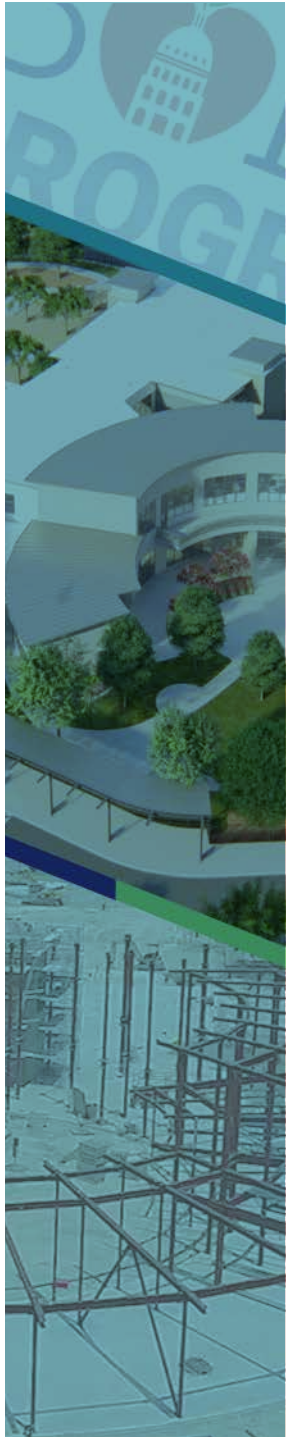




## 2013 Bond Contingency Approved Projects In Progress

| Campus                                      | Project Name  | Status      |
|---|---|-------------|
| <b>Akins High School</b>                    | Weight Room Expansion / Athletic Field Improvement at Akins         | In Progress |
| <b>Akins High School</b>                    | Akins HS - Safety Fence, STEM Building                              | In Progress |
| <b>Allison Elementary School</b>            | Roofing Improvements at Allison ES                                  | In Progress |
| <b>Allison Elementary School</b>            | Allison ES - Safety Fence   | In Progress |
| <b>Anderson High School</b>                 | Rigging & Lighting Inspection at Anderson HS                        | In Progress |
| <b>Anderson High School</b>                 | Anderson HS - Sidewalk Accessibility Baseball Field                 | In Progress |
| <b>Anderson High School</b>                 | Anderson Theater House Lighting Repairs                             | In Progress |
| <b>Baker Center</b>                         | Police Department Move to Service Center                            | In Progress |
| <b>Baranoff Elementary School</b>           | Baranoff ES - Safety Fence  | In Progress |
| <b>Becker Elementary School</b>             | Replace carpet with Taraflex at Becker ES Gym                       | In Progress |
| <b>Boone Elementary School</b>              | Boone ES - Gym Floor Replacement                                    | In Progress |
| <b>Bryker Woods Elementary School</b>       | Bryker Woods ES - Gym Flooring Replacement                          | In Progress |
| <b>Burger Athletic Complex</b>              | Burger Stadium Repairs  | In Progress |
| <b>Burnet Middle School</b>                 | Burnet MS - Safety Fencing  | In Progress |
| <b>Covington Middle School</b>              | Replacement of exterior exit door and door hardware at Covington MS | In Progress |
| <b>Covington Middle School</b>              | Covington MS - Bleacher Repair (Safety)                             | In Progress |
| <b>Davis Elementary School</b>              | Davis ES - Safety Fence   | In Progress |
| <b>District-wide</b>                        | BSZ Pond Repair, Maintenance & Remediation 19RFP037                 | In Progress |
| <b>District-wide</b>                        | Roof Inspection and Data Base Development                           | In Progress |
| <b>Eastside Memorial High School</b>        | Yellow Jacket Stadium - New Fence                                   | In Progress |
| <b>Jordan and Overton Elementary School</b> | Barbara Jordan ES and Overton ES LED Upgrade                        | In Progress |



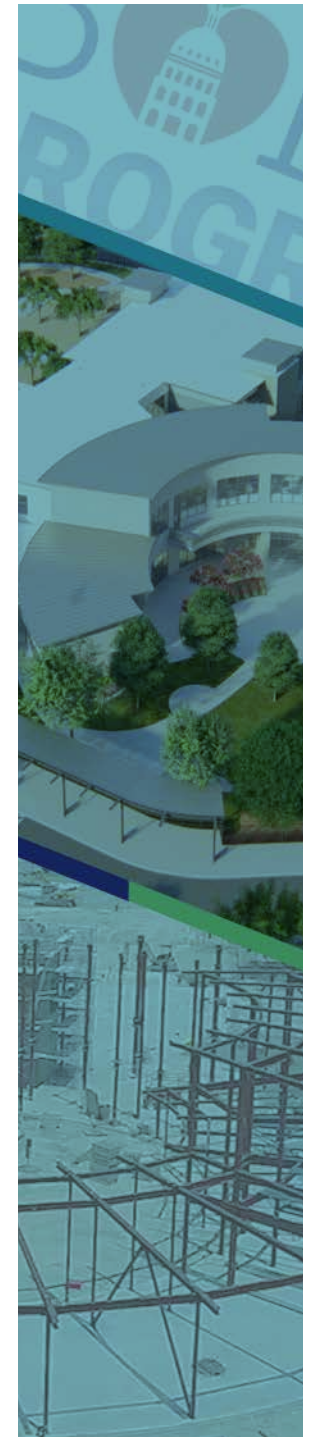


| Campus                                  | Project Name   | Status      |
|---|--|-------------|
| <b>Kiker Elementary School</b>          | Secure Vestibule AT Kiker ES                                       | In Progress |
| <b>Lanier Early College High School</b> | New Air Handler Units in Gymnasium at Lanier ECHS                  | In Progress |
| <b>McBee Elementary School</b>          | Replace Gym Floor at McBee ES Gym                                  | In Progress |
| <b>McCallum High School</b>             | McCallum Stage Curtain & Rigging Inspection                        | In Progress |
| <b>Multiple</b>                         | Replacement of Obsolete Furniture at Various Campuses              | In Progress |
| <b>Multiple</b>                         | Replacement of Non-Functional Window Coverings at Various Campuses | In Progress |
| <b>Multiple</b>                         | Urgent Roofing/Waterproofing Repairs at Various AISD Campuses      | In Progress |
| <b>Multiple</b>                         | Replacement of Approximately 100 Portable Classroom AC Units       | In Progress |
| <b>Multiple</b>                         | New Outside Air Units and Humidity Sensors at various locations    | In Progress |
| <b>Multiple</b>                         | Flexible Furnishings for Upcoming School Renovations               | In Progress |
| <b>Multiple</b>                         | Urgent Mechanical Boiler Replacements                              | In Progress |
| <b>Multiple</b>                         | Detention Ponds Old NOV's  | In Progress |
| <b>Multiple</b>                         | Replacement of Shade Canopy Covers at Various Campuses             | In Progress |
| <b>Multiple</b>                         | Urgent Roof Repairs and Various AISD Facilities                    | In Progress |
| <b>Multiple</b>                         | Playground Replacement Various Campuses                            | In Progress |
| <b>Murchison Middle School</b>          | Roof Repairs to Gym Stage Roof Murchison ES                        | In Progress |
| <b>Patton Elementary School</b>         | Playground Equipment at Patton                                     | In Progress |
| <b>Pickle Elementary School</b>         | Addition/Renovations at Pickle ES                                  | In Progress |
| <b>Pickle Elementary School</b>         | Roof Leak Repairs Pickle ES  | In Progress |
| <b>Walnut Creek Elementary School</b>   | Walnut Creek ES - Parent Support Office (WO# 31484)                | In Progress |
| <b>Walnut Creek Elementary School</b>   | Replace Failed Fresh Air Units Walnut Creek ES                     | In Progress |
| <b>Walnut Creek Elementary School</b>   | Replace carpet with Taraflex at Walnut Creek ES Gym                | In Progress |

| Campus                          | Project Name                                  | Status      |
|---------------------------------|---|-------------|
| <b>Webb Middle School</b>       | Roofing Improvements at Webb MS               | In Progress |
| <b>Webb Middle School</b>       | Webb MS - Gym Floor Repair (Safety)           | In Progress |
| <b>Zilker Elementary School</b> | Replace carpet with Taraflex at Zilker ES Gym | In Progress |
| <b>Zilker Elementary School</b> | Zilker ES - Safety Fencing                    | In Progress |

## 2013 Bond Contingency Approved Projects Complete

| Campus                            | Project Name  | Status   |
|-----------------------------------|---|----------|
| <b>Akins High School</b>          | Akins Social Services: Office Relocation                        | Complete |
| <b>Akins High School</b>          | Bleacher Repair at Bowie HS & 2nd Repair at Akins HS            | Complete |
| <b>Akins High School</b>          | Akins HS - Theater Flooring                                     | Complete |
| <b>Anderson High School</b>       | Replacement of Weight Room Roof at Anderson HS                  | Complete |
| <b>Anderson High School</b>       | Anderson HS - Library Flooring                                  | Complete |
| <b>Andrews Elementary School</b>  | ADA Access Ramp and guardrails at Andrews ES                    | Complete |
| <b>Austin High School</b>         | Office Conversion at Austin HS                                  | Complete |
| <b>Austin High School</b>         | Replace (2) Elevators, New Doors, Accessible Route at Austin HS | Complete |
| <b>Austin High School</b>         | Austin HS - AP Office Flooring                                  | Complete |
| <b>Austin High School</b>         | Roofing - Upper Deck Repair                                     | Complete |
| <b>Baldwin Elementary School</b>  | Drainage Improvements at Baldwin ES                             | Complete |
| <b>Baranoff Elementary School</b> | Playground Equipment - Swings for Baranoff                      | Complete |
| <b>Bedichek Middle School</b>     | Fire lane and parking lot striping at Bedichek MS               | Complete |
| <b>Boone Elementary School</b>    | Replacement Retainer Panels at Boone ES                         | Complete |
| <b>Bowie High School</b>          | Motorized Security Gate at Bowie HS Ag Complex                  | Complete |
| <b>Bowie High School</b>          | Repair Gym Bleachers at Bowie HS                                | Complete |
| <b>Bowie High School</b>          | Creation of Counselors Office at Bowie HS                       | Complete |

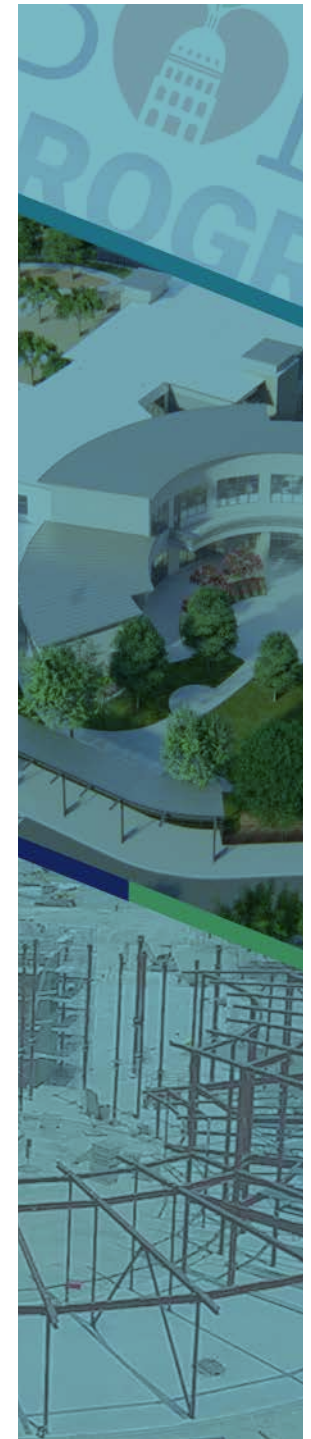




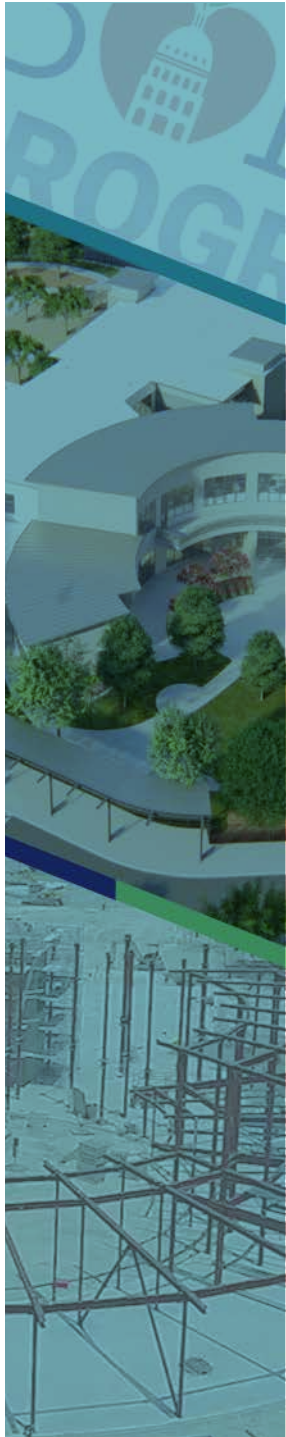
| Campus   | Project Name   | Status   |
|--|--|----------|
| <b>Bowie High School</b>                                   | Bowie HS - Book Room Flooring  | Complete |
| <b>Bowie High School</b>                                   | Bowie HS - Library Flooring  | Complete |
| <b>Brown Elementary School</b>                             | Demolition of TA Brown ES  | Complete |
| <b>Bryker Woods Elementary School</b>                      | Safety Fence and Gates for Bryker Woods ES                                 | Complete |
| <b>Carruth Administration Center</b>                       | Parking Garage Repairs at Carruth Administration Center                    | Complete |
| <b>Central Warehouse</b>                                   | Move Food Service to the Central Warehouse                                 | Complete |
| <b>Clayton ES, Cook ES, McBee ES and Boone ES</b>          | Partitions at Clayton, Cook, McBee, and Boone Elementary Schools           | Complete |
| <b>Cook Elementary School</b>                              | Roof Repair Replacement at Cook ES   | Complete |
| <b>Cook ES, Ortega ES, Rodriguez ES, and St. Elmo ES</b>   | Playscape replacement at Cook ES, Ortega ES, Rodriguez ES, and St. Elmo ES | Complete |
| <b>Covington Middle School</b>                             | Revise Underfloor Kitchen Piping and Replace Grease Trap at Covington MS.  | Complete |
| <b>Covington Middle School</b>                             | Covington MS - New Library Flooring  | Complete |
| <b>Cowan Elementary School</b>                             | Replace Partition Between Cafe & Gym at Cowan ES                           | Complete |
| <b>Cowan Elementary School</b>                             | Cowan ES - Music Room Flooring   | Complete |
| <b>Crockett Early College High School</b>                  | Repair of Bleachers at Crockett ECHS                                       | Complete |
| <b>Cunningham Elementary School</b>                        | Playscape Cover Replacement at Cunningham ES                               | Complete |
| <b>Cunningham Elementary School</b>                        | New Fire Door in Library at Cunningham ES                                  | Complete |
| <b>District-wide</b>                                       | Annual Inspection of Playgrounds - District-wide                           | Complete |
| <b>Eastside Memorial High School</b>                       | Eastside Memorial - Chiller Swap Out                                       | Complete |
| <b>Fulmore MS, Lamar MS, Austin HS, and Burger Stadium</b> | Repair of Running Tracks at Burger Center, Austin HS, Fulmore MS, Lamar MS | Complete |
| <b>Garica Young Men's Leadership Academy</b>               | Urgent Repairs to building envelope and doors                              | Complete |
| <b>Gullett Elementary School</b>                           | Accessibility Changing Room - Life Skills Restroom Renovations             | Complete |
| <b>Gullett Elementary School</b>                           | Gullett ADA Playground Equipment   | Complete |
| <b>Hart Elementary</b>                                     | Replacement of Playscape at Hart ES  | Complete |
| <b>Houston Elementary School</b>                           | Roofing replacement in selected areas at Houston ES                        | Complete |



| Campus  | Project Name   | Status   |
|---|--|----------|
| <b>Kiker Elementary School</b>                | Conversion of Resource Room into Office and Smaller Resource Room at Kiker ES      | Complete |
| <b>Kiker Elementary School</b>                | Kiker ES - Gym Flooring  | Complete |
| <b>Langford Elementary School</b>             | Replace and Install New Gym Floors at Langford ES                                  | Complete |
| <b>Langford Elementary School</b>             | Langford ES - Admin Office Flooring  | Complete |
| <b>LBJ HS and Reagan HS</b>                   | TEA Innovative Academies at LBJ and Reagan HS                                      | Complete |
| <b>LBJ High School</b>                        | Resurfacing of Tennis Court at LBJ   | Complete |
| <b>Maplewood Elementary School</b>            | Drainage Improvements at Maplewood ES  | Complete |
| <b>McBee Elementary School</b>                | McBee ES - Main Office and Cafeteria Flooring                                      | Complete |
| <b>McCallum High School</b>                   | Replace Damaged Windows at McCallum HS   | Complete |
| <b>McCallum High School</b>                   | HVAC Repair/Replacement at McCallum HS   | Complete |
| <b>McCallum High School</b>                   | McCallum HS - Call Box and Cameras   | Complete |
| <b>Means Young Women's Leadership Academy</b> | Roofing replacement in selected areas at Means YWLA                                | Complete |
| <b>Menchaca Elementary School</b>             | Roofing replacement in selected areas at Menchaca ES                               | Complete |
| <b>Mendez Middle School</b>                   | Mendez MS - Heat Exchanger Replacement   | Complete |
| <b>Multiple</b>                               | Master Planning for Admin. Centers   | Complete |
| <b>Multiple</b>                               | Structural Repairs at Various Campuses   | Complete |
| <b>Multiple</b>                               | Pest Control at Various Campuses   | Complete |
| <b>Multiple</b>                               | Installation of Playscape at Various Locations                                     | Complete |
| <b>Multiple</b>                               | Repair and Replacement of Floor Coverings at Various Locations                     | Complete |
| <b>Multiple</b>                               | Repair of Mendez MS and Ann Richards SYW Repair of Bleachers                       | Complete |
| <b>Multiple</b>                               | Playground Fiber at Various Campuses   | Complete |
| <b>Multiple</b>                               | Detention Pond Maintenance/Repairs at Various Campuses                             | Complete |
| <b>Multiple</b>                               | Replacement of Shade Canopy Covers at Various Campuses                             | Complete |
| <b>Multiple</b>                               | Roofing replacement in selected areas at Crockett ECHS, Travis ECHS, and Pillow ES | Complete |
| <b>Multiple</b>                               | Portable Roof Repair and Replace   | Complete |

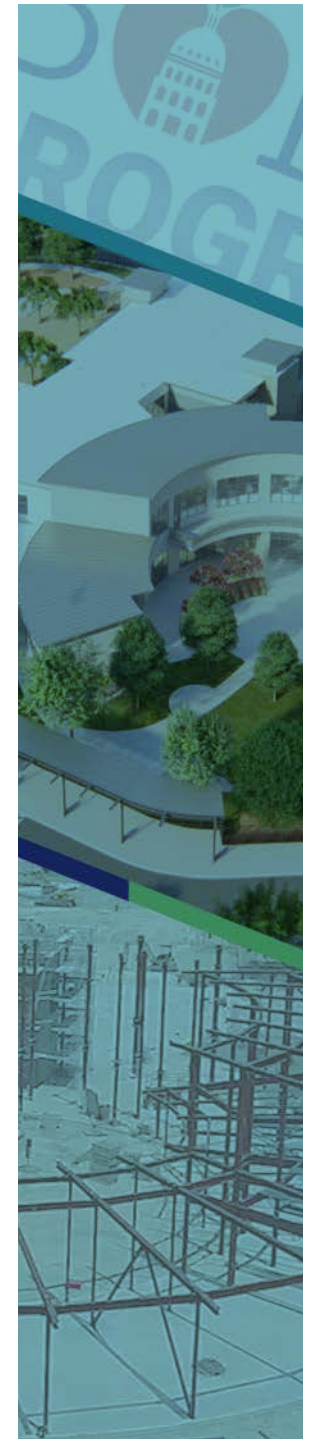






| Campus   | Project Name  | Status   |
|--|---|----------|
| <b>Multiple</b>                                      | Replacement of Exterior Door Exist Hardware at Selected Campuses            | Complete |
| <b>Multiple</b>                                      | Urgent Replacement of Failed or Failing Mechanical Systems                  | Complete |
| <b>Multiple</b>                                      | Abatement of Floors and Replacement of Floor Coverings at Selected Campuses | Complete |
| <b>Multiple</b>                                      | Summer 2019 (20) School EWF Replacement                                     | Complete |
| <b>Multiple</b>                                      | Detention Ponds NOV's 2018-2019   | Complete |
| <b>Murchison Middle School</b>                       | Guardrail Re-enforcement at Murchison MS                                    | Complete |
| <b>Murchison Middle School</b>                       | Cooling Tower Repairs at Murchison MS                                       | Complete |
| <b>Noack Sports Complex</b>                          | Noack Sports Complex Fence Relocation                                       | Complete |
| <b>O.Henry Middle School</b>                         | New gymnasium lighting at O.Henry MS  | Complete |
| <b>Oak Springs Elementary School</b>                 | Replace Playscape at Oak Springs ES   | Complete |
| <b>Overton ES, Garcia YMLA and Delco Center</b>      | Repair Detention Ponds at Overton, Garcia and Delco                         | Complete |
| <b>Pease Elementary School</b>                       | Pease ES - Replacement Flooring Ramp  | Complete |
| <b>Pickle Elementary School</b>                      | Cooling Tower Rebuild at Pickle ES  | Complete |
| <b>Pleasant Hill Annex</b>                           | Roofing replacement at Pleasant Hill Annex                                  | Complete |
| <b>Pleasant Hill Elementary</b>                      | Replacement of Playscape  | Complete |
| <b>Pleasant Hill Elementary</b>                      | Motor Control Repair at Pleasant Hill ES                                    | Complete |
| <b>Reagan Early College High School</b>              | Office Conversion at Reagan ECHS  | Complete |
| <b>Reagan Early College High School</b>              | New gymnasium lighting at Reagan ECHS                                       | Complete |
| <b>Reagan Early College High School</b>              | New lighting in the New Mall at Reagan ECHS                                 | Complete |
| <b>Reilly ES and Ridgetop ES</b>                     | Partial Roof Replacement at Reilly ES and Ridgetop ES                       | Complete |
| <b>Rodriguez Elementary School</b>                   | Rodriguez ES - Flooring For 6 Classrooms                                    | Complete |
| <b>Sadler Means Young Women's Leadership Academy</b> | Leaning Canopy – Touch up Door at Means YWLA                                | Complete |
| <b>Sanchez Elementary School</b>                     | Boiler Replacement at Sanchez ES  | Complete |
| <b>Small Middle School</b>                           | Installation of Bleachers at Small Middle School                            | Complete |
| <b>Small Middle School</b>                           | Small MS - Band Rooms, Flooring   | Complete |

| Campus                                  | Project Name  | Status   |
|---|---|----------|
| <b>St. Elmo Elementary School</b>       | Flooring Repairs at St Elmo                             | Complete |
| <b>St. Elmo Elementary School</b>       | St. Elmo ES - Safety Fencing                            | Complete |
| <b>Summitt Elementary School</b>        | Parking Lot Striping                                    | Complete |
| <b>Sunset Valley Elementary School</b>  | Sunset Valley ES - ADA Life Skills Bathroom Remodel     | Complete |
| <b>Travis Early College High School</b> | Travis HS - Stained Carpet Flooring Project             | Complete |
| <b>Travis Heights Elementary School</b> | Sidewalk Damage Repair at Travis Heights                | Complete |
| <b>Travis Heights Elementary School</b> | Fire lane and parking lot striping at Travis Heights ES | Complete |
| <b>Travis High School</b>               | Installation Stairwell Railings at Travis High School   | Complete |
| <b>Travis High School</b>               | Install Fence and Gate at Travis Near Large Portable    | Complete |
| <b>Travis High School</b>               | Travis HS - Chiller Swap-out                            | Complete |
| <b>Travis High School</b>               | Travis HS - Teacher's Lounge Flooring                   | Complete |
| <b>Webb Middle School</b>               | Install of PA horns at Webb                             | Complete |
| <b>Webb Middle School</b>               | Webb MS - Library Flooring                              | Complete |
| <b>Widen Elementary School</b>          | Widen ES - Cafeteria Flooring                           | Complete |
| <b>Williams Elementary School</b>       | Install New Partition at Williams ES                    | Complete |
| <b>Wooten Elementary School</b>         | Wooten ES Library Flooring                              | Complete |
| <b>Zilker Elementary School</b>         | ADA Ramp at Zilker ES                                   | Complete |





# FINANCIAL STATUS

## COMMITMENTS & ACTUALS



Menchaca Elementary School Rendering

# 2017 Bond Program

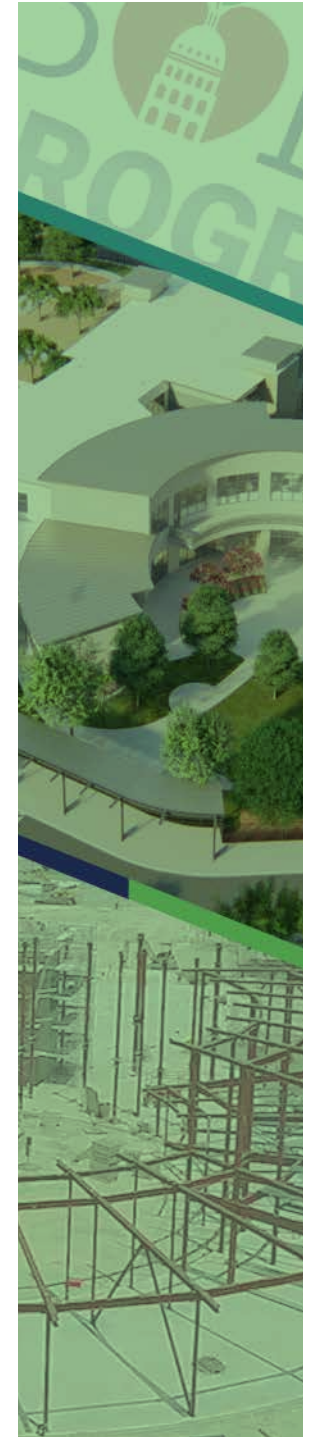
As Of October 9, 2019

Data is unaudited

| School/Facility<br>(per 2017 Bond Book) | 2017 Bond Book<br>Amount | Project Budget* | Actuals      | Commitments** | Project Balance |
|---|--------------------------|-----------------|--------------|---------------|-----------------|
| LEGEND                                  | A                        | B               | C            | D             | F =B-C-D        |
| <b>HIGH SCHOOLS</b>                     |                          |                 |              |               |                 |
| <b>Akins HS</b>                         | 13,196,000               | 9,369,696       | -            | 200,230.00    | 9,169,466       |
| <b>Anderson HS</b>                      | 11,163,000               | 7,800,999       | 2,645,920.92 | 609,510.98    | 4,545,567       |
| <b>Ann Richards School YWL</b>          | 70,416,000               | 61,142,299      | 5,130,408.66 | 29,860,590.85 | 26,151,299      |
| <b>Austin HS</b>                        | 30,198,000               | 24,462,375      | 547,603.45   | 2,745,198.40  | 21,169,573      |
| <b>Bowie HS</b>                         | 91,030,000               | 78,164,754      | 6,980,605.65 | 17,541,966.03 | 53,642,182      |
| <b>Crockett ECHS</b>                    | 15,095,000               | 11,451,477      | 1,451,647.36 | 4,425.25      | 9,995,404       |
| <b>Eastside Memorial ECHS</b>           | 80,699,000               | 69,900,236      | 7,056,565.71 | 46,171,430.71 | 16,672,240      |
| <b>Garza Independence HS</b>            | 544,000                  | 205,065         | -            | -             | 205,065         |
| <b>LASA</b>                             | 10,380,000               | 7,377,938       | -            | -             | 7,377,938       |
| <b>LBJ ECHS</b>                         | 25,575,000               | 21,068,126      | 87,464.00    | 1,219,592.00  | 19,761,070      |
| <b>McCallum HS</b>                      | 8,455,000                | 5,834,823       | -            | -             | 5,834,823       |
| <b>Navarro ECHS</b>                     | 7,172,000                | 4,661,055       | -            | 8,156.11      | 4,652,899       |
| <b>Northeast ECHS</b>                   | 6,703,000                | 4,522,428       | 141,511.25   | 62,721.25     | 4,318,196       |
| <b>Travis ECHS</b>                      | 9,528,000                | 6,786,090       | 1,795,159.75 | 9,094.71      | 4,981,836       |
| <b>MIDDLE SCHOOLS</b>                   |                          |                 |              |               |                 |
| <b>Bailey MS</b>                        | 6,196,000                | 4,596,168       | -            | -             | 4,596,168       |
| <b>Bedichek MS</b>                      | 5,293,000                | 3,821,774       | -            | -             | 3,821,774       |

\* Difference between 2017 Bond Book Amount and Project Budget is reserved for work in later phases, program-wide bond services, technology, administration and contingency.

\*\* Commitments are unpaid expense obligations such as requisitions and purchase orders.







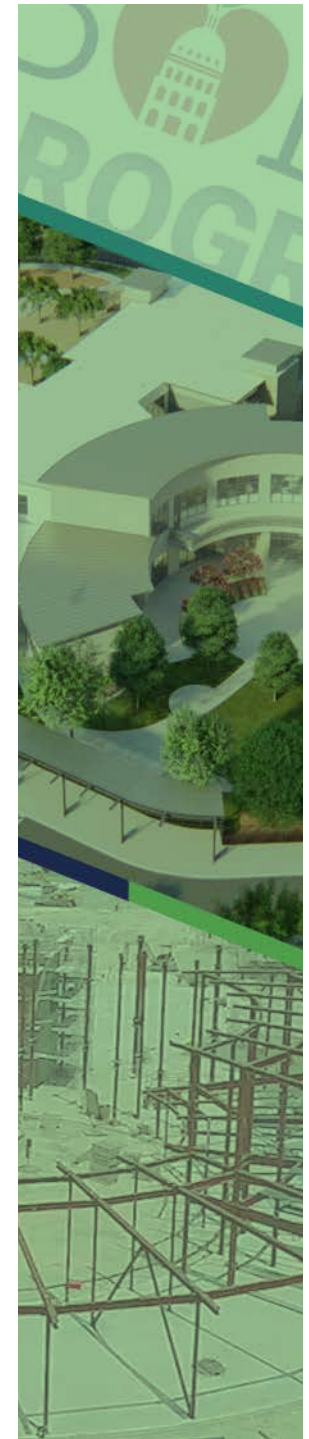
| School/Facility<br>(per 2017 Bond Book) | 2017 Bond Book<br>Amount | Project Budget* | Actuals      | Commitments** | Project Balance |
|---|--------------------------|-----------------|--------------|---------------|-----------------|
| LEGEND                                  | A                        | B               | C            | D             | F =B-C-D        |
| <b>Burnet MS</b>                        | 3,425,000                | 2,177,819       | -            | -             | 2,177,819       |
| <b>Covington MS</b>                     | 6,190,000                | 4,615,593       | 35,521.51    | 175,647.75    | 4,404,424       |
| <b>Dobie MS</b>                         | 3,267,000                | 2,172,620       | 106,593.50   | 53,587.50     | 2,012,439       |
| <b>Lively MS</b>                        | 5,472,000                | 3,892,719       | 43,670.00    | 1,325,173.50  | 2,523,876       |
| <b>Garcia YMLA</b>                      | 4,325,000                | 3,104,497       | -            | -             | 3,104,497       |
| <b>Gorzycki MS</b>                      | 2,057,000                | 824,579         | -            | -             | 824,579         |
| <b>Kealing MS</b>                       | 3,719,000                | 2,208,076       | -            | -             | 2,208,076       |
| <b>Lamar MS</b>                         | 14,882,000               | 12,157,076      | 1,747,573.54 | 303,920.85    | 10,105,582      |
| <b>Martin MS ***</b>                    | 4,715,000                | 3,597,682       | 1,382,556.11 | 383,288.13    | 1,831,838       |
| <b>Mendez MS</b>                        | 2,668,000                | 1,539,251       | -            | -             | 1,539,251       |
| <b>Murchison MS</b>                     | 25,308,000               | 21,516,255      | 2,221,357.32 | 19,889,265.91 | (594,368)       |
| <b>New Northeast MS</b>                 | 60,958,000               | 53,265,965      | 84,260.00    | 3,605,500.00  | 49,576,205      |
| <b>O. Henry MS</b>                      | 3,135,000                | 1,994,387       | 1,457,005.13 | 213,361.62    | 324,020         |
| <b>Paredes MS</b>                       | 3,157,000                | 1,947,660       | -            | -             | 1,947,660       |
| <b>Sadler Means YWLA</b>                | 3,112,000                | 2,110,326       | -            | -             | 2,110,326       |
| <b>Small MS</b>                         | 1,225,000                | 171,320         | -            | -             | 171,320         |
| <b>Webb MS</b>                          | 3,181,000                | 2,105,998       | -            | -             | 2,105,998       |
| <b>ELEMENTARY SCHOOLS</b>               |                          |                 |              |               |                 |
| <b>Allison ES</b>                       | 1,140,000                | 813,284         | 642,251.58   | 161,368.36    | 9,664           |
| <b>Andrews ES</b>                       | 496,000                  | 245,719         | -            | -             | 245,719         |
| <b>Baldwin ES</b>                       | 631,000                  | 282,068         | -            | -             | 282,068         |
| <b>Baranoff ES</b>                      | 3,038,000                | 2,383,734       | -            | 20,630.00     | 2,363,104       |
| <b>Barrington ES</b>                    | 1,585,000                | 1,128,272       | 11,251.80    | -             | 1,117,020       |
| <b>Barton Hills ES</b>                  | 349,000                  | 185,165         | 6,794.20     | -             | 178,371         |

\*\*\* Martin MS variance is due to cancellation of PO rollover that had paid in the prior fiscal year.



| School/Facility<br>(per 2017 Bond Book) | 2017 Bond Book<br>Amount | Project Budget* | Actuals       | Commitments** | Project Balance |
|---|--------------------------|-----------------|---------------|---------------|-----------------|
| LEGEND                                  | A                        | B               | C             | D             | F =B-C-D        |
| Becker ES                               | 1,467,000                | 1,086,732       | 881,161.53    | 126,584.70    | 78,986          |
| Blackshear ES                           | 1,715,000                | 1,268,428       | -             | -             | 1,268,428       |
| Blanton ES                              | 773,000                  | 450,782         | 1,055.75      | -             | 449,726         |
| Blazier ES                              | 395,000                  | 89,980          | -             | -             | 89,980          |
| Boone ES                                | 2,503,000                | 1,940,726       | -             | -             | 1,940,726       |
| Brentwood ES                            | 35,817,000               | 31,223,158      | 309,130.17    | 1,447,467.33  | 29,466,561      |
| Brooke ES                               | 251,000                  | 57,100          | 8,145.90      | -             | 48,954          |
| Brown ES                                | 30,842,000               | 28,876,968      | 9,048,991.24  | 1,441,890.61  | 18,386,086      |
| Bryker Woods ES                         | 381,000                  | 214,583         | 1,129.10      | -             | 213,454         |
| Campbell ES                             | 968,000                  | 654,126         | -             | -             | 654,126         |
| Casey ES                                | 1,176,000                | 775,711         | 635,642.08    | 64,072.84     | 75,996          |
| Casis ES                                | 35,216,000               | 30,687,000      | 572,734.18    | 1,608,681.56  | 28,505,584      |
| Clayton ES                              | 1,158,000                | 691,338         | -             | -             | 691,338         |
| Cook ES                                 | 2,435,000                | 1,901,809       | 81,417.05     | 62,244.95     | 1,758,147       |
| Cowan ES                                | 4,928,000                | 4,049,327       | 43,774.94     | 103,501.50    | 3,902,051       |
| Cunningham ES                           | 1,647,000                | 1,237,286       | -             | 76,700.00     | 1,160,586       |
| Davis ES                                | 1,238,000                | 850,522         | -             | -             | 850,522         |
| Dawson ES                               | 1,841,000                | 1,424,190       | -             | -             | 1,424,190       |
| Dobie Pre-K                             | 54,000                   | -               | -             | -             | -               |
| Doss ES****                             | 43,052,000               | 39,006,865      | 7,782,479.06  | 27,794,723.49 | 3,429,662       |
| Galindo ES                              | 1,252,000                | 823,711         | 601.25        | 11,298.75     | 811,811         |
| Govalle ES                              | 32,565,000               | 29,903,068      | 13,918,072.56 | 15,207,875.29 | 777,120         |
| Graham ES                               | 2,352,000                | 1,819,591       | 9,638.30      | -             | 1,809,953       |
| Guerrero Thompson ES                    | 970,000                  | 532,978         | -             | -             | 532,978         |

\*\*\*\* Doss & Houston variances are to due reversal of prior year accrual of retainage.





| School/Facility<br>(per 2017 Bond Book) | 2017 Bond Book<br>Amount | Project Budget* | Actuals      | Commitments** | Project Balance |
|---|--------------------------|-----------------|--------------|---------------|-----------------|
| LEGEND                                  | A                        | B               | C            | D             | F =B-C-D        |
| <b>Gullett ES</b>                       | 542,000                  | 346,089         | -            | -             | 346,089         |
| <b>Harris ES</b>                        | 1,965,000                | 1,519,353       | -            | -             | 1,519,353       |
| <b>Hart ES</b>                          | 2,371,000                | 1,804,892       | 9,255.40     | -             | 1,795,637       |
| <b>Highland Park ES</b>                 | 2,017,000                | 1,566,947       | 1,061,605.98 | 312,465.64    | 192,875         |
| <b>Hill ES</b>                          | 17,783,000               | 15,633,527      | 733,845.90   | 239,157.16    | 14,660,524      |
| <b>Houston ES****</b>                   | 3,299,000                | 2,607,838       | 1,526,408.87 | 19,287.13     | 1,062,142       |
| <b>Jordan ES</b>                        | 1,319,000                | 912,839         | -            | -             | 912,839         |
| <b>Joslin ES</b>                        | 2,235,000                | 1,793,640       | 9,240.00     | 68,441.00     | 1,715,959       |
| <b>Kiker ES</b>                         | 1,109,000                | 729,401         | -            | 8,400.00      | 721,001         |
| <b>Kocurek ES</b>                       | 1,482,000                | 1,042,619       | -            | -             | 1,042,619       |
| <b>Langford ES</b>                      | 645,000                  | 315,808         | 299.23       | -             | 315,509         |
| <b>Lee ES</b>                           | 984,000                  | 708,634         | -            | -             | 708,634         |
| <b>Linder ES</b>                        | 2,284,000                | 1,764,223       | 15,025.00    | 146,570.00    | 1,602,628       |
| <b>Maplewood ES</b>                     | 902,000                  | 642,001         | -            | -             | 642,001         |
| <b>Mathews ES</b>                       | 1,089,000                | 813,325         | 457,418.21   | 241,214.25    | 114,693         |
| <b>McBee ES</b>                         | 1,456,000                | 1,047,796       | 1,095.04     | 95,000.00     | 951,701         |
| <b>Menchaca ES</b>                      | 33,351,000               | 32,773,621      | 4,125,583.06 | 4,485,852.53  | 24,162,185      |
| <b>Metz ES</b>                          | 297,000                  | 162,021         | 38,347.93    | 112,348.03    | 11,325          |
| <b>Mills ES</b>                         | 1,160,000                | 756,215         | -            | -             | 756,215         |
| <b>New Blazier Relief School</b>        | 50,487,000               | 43,674,195      | 4,175,410.16 | 36,827,172.93 | 2,671,612       |
| <b>New Southwest ES</b>                 | 36,227,000               | 31,625,670      | 4,109,002.33 | 28,583,094.87 | (1,066,427)     |
| <b>Norman ES</b>                        | 280,000                  | -               | -            | -             | -               |
| <b>Norman-Sims Modernization</b>        | 25,000,000               | 21,615,140      | 4,487,464.95 | 8,913,816.71  | 8,213,858       |
| <b>Oak Hill ES</b>                      | 1,161,000                | 773,530         | 440,347.34   | 198,737.50    | 134,445         |

\*\*\*\* Doss & Houston variances are to due reversal of prior year accrual of retainage.

| School/Facility<br>(per 2017 Bond Book) | 2017 Bond Book<br>Amount | Project Budget* | Actuals      | Commitments** | Project Balance |
|---|--------------------------|-----------------|--------------|---------------|-----------------|
| LEGEND                                  | A                        | B               | C            | D             | F =B-C-D        |
| <b>Oak Springs ES</b>                   | 316,000                  | 128,923         | -            | -             | 128,923         |
| <b>Odom ES</b>                          | 4,110,000                | 3,370,119       | 1,440,237.75 | 211,331.95    | 1,718,549       |
| <b>Ortega ES</b>                        | 1,488,000                | 1,142,990       | 36,010.20    | 53,610.00     | 1,053,370       |
| <b>Overton ES</b>                       | 1,224,000                | 805,536         | -            | -             | 805,536         |
| <b>Padron ES</b>                        | 1,321,000                | 664,494         | -            | -             | 664,494         |
| <b>Palm ES</b>                          | 1,656,000                | 1,192,309       | 338,330.00   | 17,316.00     | 836,663         |
| <b>Patton ES</b>                        | 1,701,000                | 1,239,033       | 5,282.20     | -             | 1,233,751       |
| <b>Pease ES</b>                         | 638,000                  | 443,017         | 6,057.30     | 45,300.00     | 391,660         |
| <b>Pecan Springs ES</b>                 | 3,790,000                | 3,104,500       | 1,670,253.03 | 261,969.60    | 1,172,277       |
| <b>Perez ES</b>                         | 1,003,000                | 617,780         | -            | -             | 617,780         |
| <b>Pickle ES</b>                        | 2,218,000                | 1,551,379       | 5,383.70     | -             | 1,545,995       |
| <b>Pillow ES</b>                        | 2,669,000                | 2,142,336       | 1,446,838.84 | -             | 695,497         |
| <b>Pleasant Hill ES</b>                 | 2,749,000                | 2,179,558       | 922,950.35   | 612,518.00    | 644,090         |
| <b>Read Pre-K</b>                       | 17,000                   | -               | -            | -             | -               |
| <b>Reilly ES</b>                        | 3,060,000                | 2,519,587       | 1,517,870.95 | 91,029.51     | 910,687         |
| <b>Ridgetop ES</b>                      | 2,166,000                | 1,766,843       | 717,162.35   | 3,898.50      | 1,045,782       |
| <b>Rodriguez ES</b>                     | 1,371,000                | 942,241         | 13,914.38    | 70,422.50     | 857,904         |
| <b>Sanchez ES</b>                       | 372,000                  | 83,930          | -            | 10,695.00     | 73,235          |
| <b>Sims ES</b>                          | 213,000                  | 144,241         | 44,951.68    | -             | 99,289          |
| <b>St. Elmo ES</b>                      | 495,000                  | 278,615         | 27,264.75    | 207,029.25    | 44,321          |
| <b>Summitt ES</b>                       | 1,095,000                | 717,572         | -            | -             | 717,572         |
| <b>Sunset Valley ES</b>                 | 2,384,000                | 1,860,278       | -            | 151,755.00    | 1,708,523       |
| <b>Travis Heights ES</b>                | 1,253,000                | 901,568         | 4,622.18     | 84,992.82     | 811,953         |
| <b>Uphaus Early Childhood Center</b>    | 425,000                  | 142,752         | -            | -             | 142,752         |





| School/Facility<br>(per 2017 Bond Book)                    | 2017 Bond Book<br>Amount | Project Budget* | Actuals    | Commitments** | Project Balance |
|--|--------------------------|-----------------|------------|---------------|-----------------|
| LEGEND   | A                        | B               | C          | D             | F =B-C-D        |
| <b>Walnut Creek ES</b>                                     | 2,962,000                | 2,321,448       | 780,044.14 | 115,052.31    | 1,426,352       |
| <b>Webb Primary</b>  | 106,000                  | -               | -          | -             | -               |
| <b>Widen ES</b>  | 1,700,000                | 1,244,227       | -          | -             | 1,244,227       |
| <b>Williams ES</b>   | 741,000                  | 443,882         | -          | -             | 443,882         |
| <b>Winn ES</b>   | 1,615,000                | 1,207,006       | 66,336.50  | 77,511.00     | 1,063,159       |
| <b>Wooldridge ES</b>                                       | 895,000                  | 559,795         | -          | -             | 559,795         |
| <b>Wooten ES</b>   | 2,737,000                | 2,204,632       | 330.00     | 83,800.00     | 2,120,502       |
| <b>Zavala ES</b>   | 332,000                  | 75,270          | 7,763.00   | -             | 67,507          |
| <b>Zilker ES</b>   | 1,230,000                | 908,502         | 50,347.30  | 21,115.00     | 837,040         |
| <b>Eastside Vertical Team<br/>Elementary Modernization</b> | 25,000,000               | 21,536,459      | 543,486.65 | 1,465,612.64  | 19,527,360      |
| <b>OTHER FACILITIES</b>                                    |                          |                 |            |               |                 |
| <b>Alternative Learning Center</b>                         | 88,000                   |                 |            |               | -               |
| <b>Burger Athletic Complex</b>                             | 1,721,000                | 1,289,213       | -          | -             | 1,289,213       |
| <b>Central Warehouse</b>                                   | 295,000                  | 126,340         | -          | -             | 126,340         |
| <b>Clifton Center</b>                                      | 606,000                  | 366,867         | -          | -             | 366,867         |
| <b>Delco Activity Center</b>                               | 570,000                  | 426,557         | -          | -             | 426,557         |
| <b>House Park Athletic Facility</b>                        | 6,000,000                | 5,191,000       | -          | -             | 5,191,000       |
| <b>Nelson Field</b>  | 151,000                  | -               | -          | -             | -               |
| <b>Nelson Field Bus Terminal</b>                           | 507,000                  | 486,253         | 246,181.53 | 338,718.17    | (98,647)        |
| <b>Noack Sports Complex</b>                                | 10,000                   | 4,320           | -          | 4,425.25      | (105)           |
| <b>Performing Arts Center</b>                              | 171,000                  | 81,325          | -          | -             | 81,325          |
| <b>Pleasant Hill Annex</b>                                 | 135,000                  | 116,808         | -          | -             | 116,808         |
| <b>Rosedale School</b>                                     | 40,092,000               | 34,935,768      | 44,990.21  | 72,600.00     | 34,818,178      |
| <b>Saegert Bus Terminal</b>                                | 433,000                  | 353,029         | -          | -             | 353,029         |



| School/Facility<br>(per 2017 Bond Book)   | 2017 Bond Book<br>Amount | Project Budget*  | Actuals       | Commitments** | Project Balance |
|---|--------------------------|--|---------------|---------------|-----------------|
| LEGEND  | A                        | B  | C             | D             | F =B-C-D        |
| Service Center  | 137,000                  | 58,830   | -             | -             | 58,830          |
| Southeast Bus Terminal  | 118,000                  | 73,565   | -             | -             | 73,565          |
| DISTRICTWIDE  |                          |  |               |               |                 |
| Master Planning - Districtwide<br>(Previously budgeted @ campuses)                              | 273,000                  | 2,315,722  | 961,480.64    | 1,354,241.36  | -               |
| Police  | 7,508,000                | 4,542,500  | 1,271,291.84  | 359,102.61    | 2,912,106       |
| Life Safety (Special Education<br>Security Camera Installation)                                 | 349,000                  | 167,900  | -             | -             | 167,900         |
| Furniture (Purchasing Department)   | 5,000,000                | 5,000,000  | -             | -             | 5,000,000       |
| Transportation  | 21,400,000               | 24,500,000   | 11,232,292.16 | 4,688,536.00  | 8,579,172       |
| Bond Carry Costs  | 30,000,000               | 29,196,278   | 7,508,049.00  | 346,377.65    | 21,341,851      |
| Critical Facility Deficiencies<br>(including Haz Mat & Moving)                                  |                          | 1,329,888  | 111,499.46    | 716,985.36    | 501,403         |
| TECHNOLOGY  |                          |  |               |               |                 |
| Technology (\$55,000,000 distributed<br>across all campuses, included in<br>Schools/Facilities) | -                        | 55,500,000   | 11,745,588.84 | 259,774.85    | 43,494,636      |
| CONTINGENCY   |                          |  |               |               |                 |
| Contingency   |                          | 63,605,239   | -             | -             | 63,605,239      |
| Program Administration  |                          |  |               |               |                 |
| Program Management  |                          | 56,826,105   | 17,764,935.95 | 26,748,562.88 | 12,312,606      |
| Program Subtotals   | 1,134,735,000            | 148,591,791  | 291,235,542   | 694,907,667   | 694,907,667     |
| Less Estimated Land Sales   | (40,000,000)             | TOTALS ARE INCORRECT<br>Column B = \$1,134,735,000<br>Column C = \$148,591,791<br>Column D = \$291,235,542 |               |               | Correct         |
| Less Previous Bond Contingency  | (43,751,000)             |  |               |               |                 |
| Total Bond Cost   | 1,050,984,000            |  |               |               |                 |

Note: Contingency funds to be prioritized for overcrowding relief for the Northwest, Blazier, Cowan and Baranoff communities.



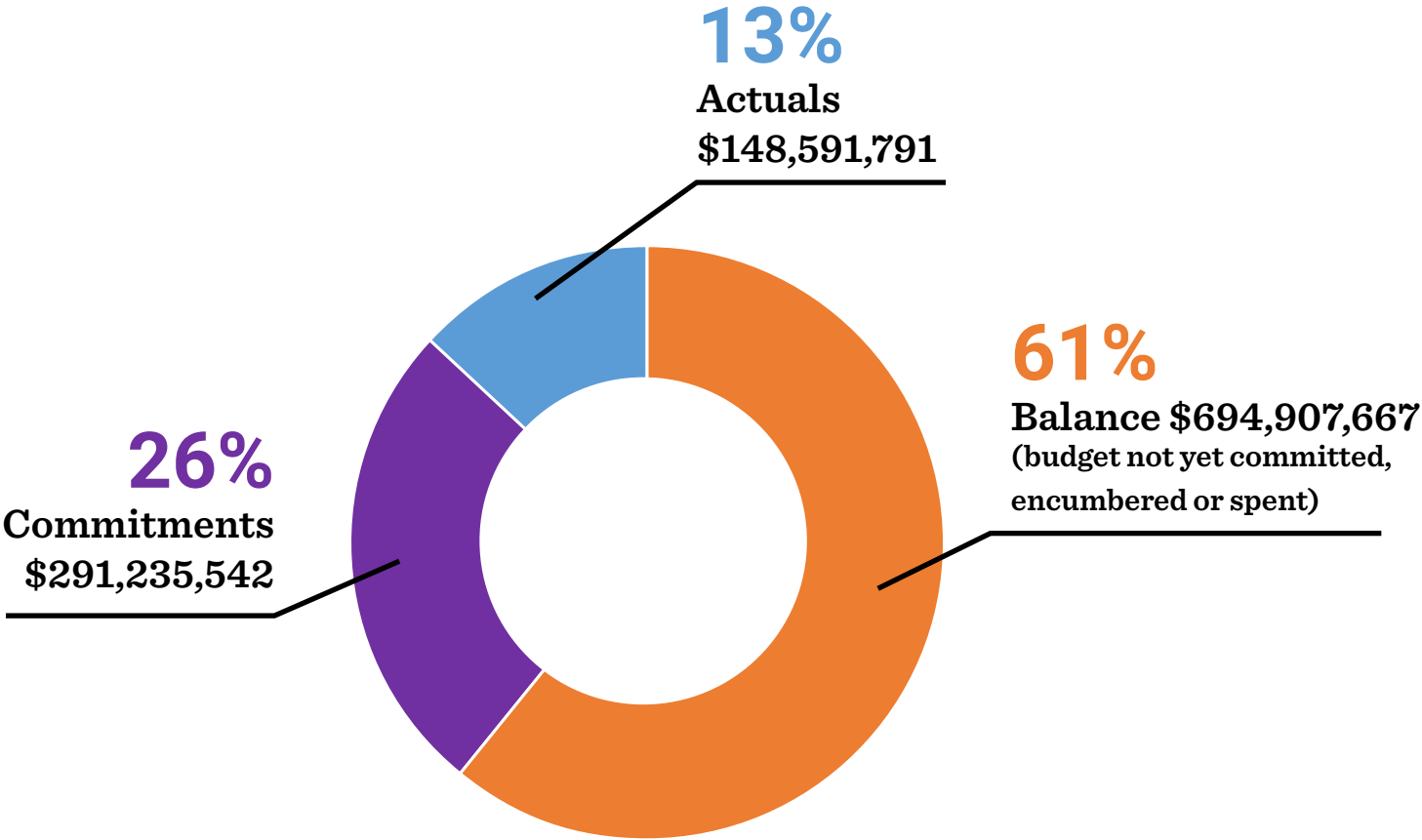




# 2017 Bond Budget Balance and Expenditures to Date

As Of October 9, 2019

|   |                 |
|---|-----------------|
| Actuals   | \$148,591,791   |
| Commitments   | \$291,235,542   |
| Balance<br>(budget not yet committed,<br>encumbered or spent) | \$694,907,667   |
| Program Total   | \$1,134,735,000 |



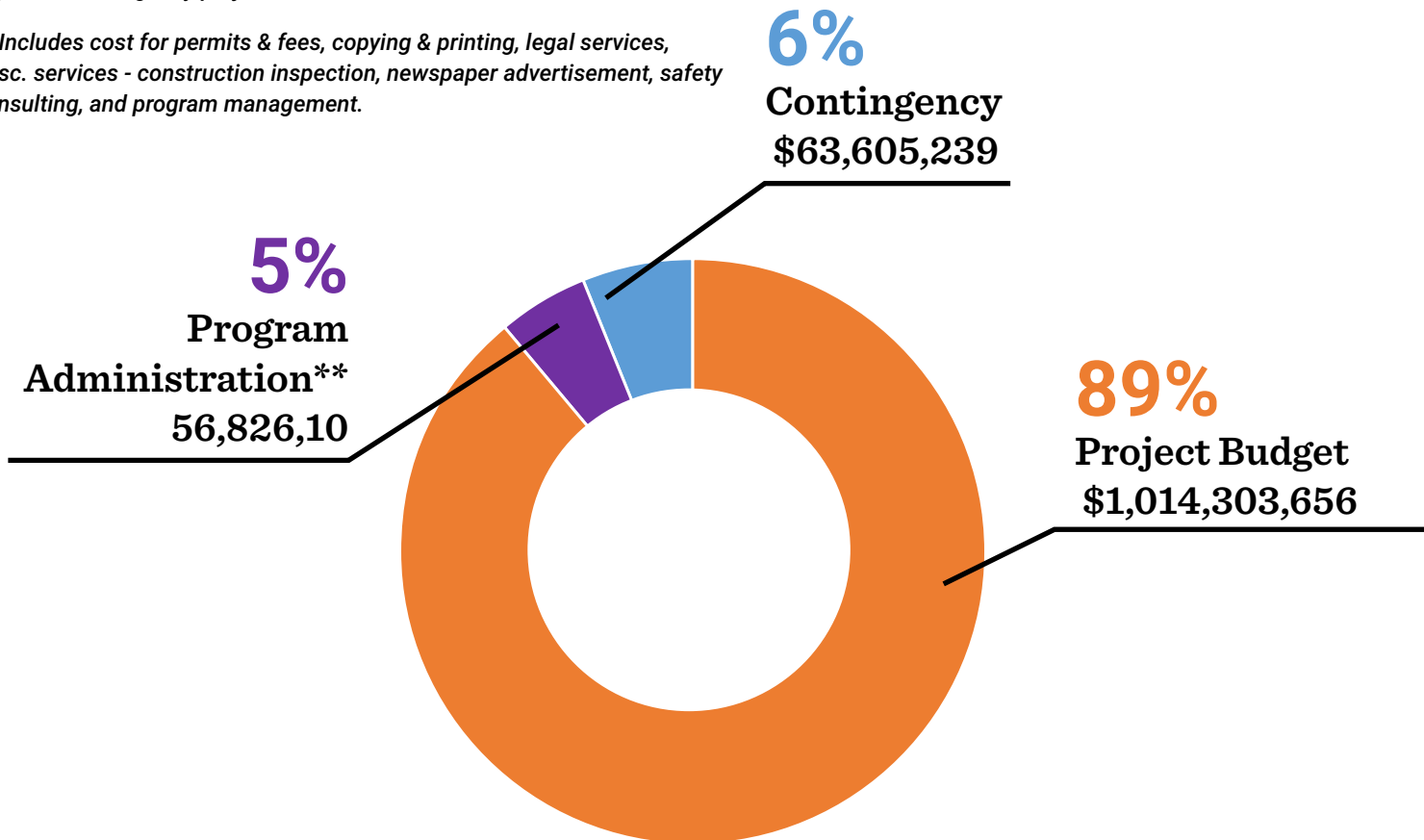
# 2017 Bond Program Administration and Contingency

As Of October 9, 2019

|                          |                    |
|--------------------------|--------------------|
| Project Budget           | \$ \$1,014,303,656 |
| Project Savings*         | \$-                |
| Program Administration** | \$56,826,105       |
| Contingency              | \$63,605,239       |
| Program Total            | \$1,134,735,000    |

\* As projects near completion, project savings are identified for re-distribution to complete remaining voter-approved projects or board-approved contingency projects.

\*\* Includes cost for permits & fees, copying & printing, legal services, misc. services - construction inspection, newspaper advertisement, safety consulting, and program management.



# 2013 Bond Program Active Projects Detail

As Of October 31, 2019

*The Construction Management department is refining our reporting and financial systems. Our financial systems is expected to take at least six months to reflect amendments with this ongoing refinement. We are working on increase coordination to accurately report details of active projects.*

Note: Large project balances indicate ongoing projects or project in closeout. Funds will be swept.

| Construction Projects Active   | Budget    | Current Budget | Spent to Date | Unspent Commitments | Project Balance |
|--|-----------|----------------|---------------|---------------------|-----------------|
| <b>Akins High School</b>   |           |                |               |                     |                 |
| • Renovations at Akins HS  | 700,027   | 745,609        | 743,993.10    | 1,616.00            | -0.10           |
| <b>Akins, Bowie, Martin, Small</b>   |           |                |               |                     |                 |
| • Repair/Re-surface Running Tracks at Akins, Bowie, Martin and Small                 | 1,194,893 | 917,510        | 917,509.63    | 0.00                | 0.37            |
| <b>Akins, Crockett, Eastside Memorial, Travis</b>                                    |           |                |               |                     |                 |
| • Develop Prototype Athletic Restroom  | 3,091,036 | 1,229,424      | 1,223,450.85  | 5,973.40            | -0.25           |
| <b>Allison Elementary School</b>   |           |                |               |                     |                 |
| • Renovations at Allison ES  | 1,118,434 | 935,651        | 848,507.15    | 0.00                | 87,143.85       |
| <b>Anderson High School</b>  |           |                |               |                     |                 |
| • Applied Technology Center at Anderson HS (Grant funded)                            | 0         | 3,340          | 3,339.79      | 0.00                | 0.21            |
| • Renovations at Anderson HS   | 1,810,925 | 1,420,108      | 1,420,107.91  | 0.00                | 0.09            |
| • Renovations at Anderson HS   | 5,289,766 | 3,064,811      | 3,062,025.31  | 2,786.12            | -0.43           |
| <b>Anderson, Clifton Center, Lanier, Nelson Field</b>                                |           |                |               |                     |                 |
| • Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC | 0         | 215,498        | 213,397.12    | 0.00                | 2,100.88        |
| <b>Ann Richards Young Women Leadership Academy</b>                                   |           |                |               |                     |                 |
| • Phase 1 of Campus Replacement  | 0         | 5,208,033      | 3,053,440.48  | 1,135,889.52        | 1,018,703.00    |
| <b>Austin High School</b>  |           |                |               |                     |                 |
| • Renovations at Austin HS   | 3,148,819 | 2,352,359      | 2,352,359.40  | 0.00                | -0.40           |
| • MEP Work at Austin HS  | 3,335,287 | 2,318,419      | 2,307,118.69  | 11,204.42           | 95.89           |
| <b>Austin, Lanier, LBJ, Reagan</b>   |           |                |               |                     |                 |
| • Develop Prototype Athletic Restroom  | 3,091,036 | 1,271,384      | 1,259,681.00  | 11,703.35           | -0.35           |
| <b>Bailey Middle School</b>  |           |                |               |                     |                 |
| • Renovations at Bailey MS   | 476,539   | 588,308        | 588,308.00    | 0.00                | 0.00            |
| <b>Baldwin Elementary School</b>   |           |                |               |                     |                 |
| • Renovations at Baldwin ES  | 120,810   | 120,810        | 85,519.18     | 15,352.70           | 19,938.12       |
| <b>Baranoff, Cowan</b>   |           |                |               |                     |                 |
| • Renovations at Baranoff ES, Cowan ES   | 751,106   | 751,106        | 534,771.65    | 180,299.66          | 36,034.69       |

| Construction Projects Active   | Budget    | Current Budget | Spent to Date | Unspent Commitments | Project Balance |
|--|-----------|----------------|---------------|---------------------|-----------------|
| <b>Barrington, Casey, Pillow, Ridgetop, Walnut Creek</b>                 |           |                |               |                     |                 |
| • Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek | 4,768,203 | 4,428,556      | 4,400,234.40  | 28,321.37           | 0.23            |
| <b>Barton Hills Elementary School</b>                                    |           |                |               |                     |                 |
| • Renovations at Barton Hills ES   | 1,090,663 | 1,213,308      | 1,213,307.51  | 0.00                | 0.49            |
| <b>Becker Elementary School</b>  |           |                |               |                     |                 |
| • Renovations at Becker ES   | 1,777,183 | 1,672,075      | 1,662,491.81  | 7,862.39            | 1,720.80        |
| <b>Bedichek Middle School</b>  |           |                |               |                     |                 |
| • Addition/Renovations at Bedichek MS                                    | 8,560,331 | 6,631,759      | 6,631,758.43  | 0.00                | 0.57            |
| <b>Blackshear and Bryker Woods Elementary School</b>                     |           |                |               |                     |                 |
| • Renovations at Blackshear ES, Bryker Woods ES                          | 1,338,466 | 1,217,826      | 1,217,826.08  | 0.00                | -0.08           |
| <b>Blackshear, Bryker Woods</b>  |           |                |               |                     |                 |
| • Renovations at Blackshear ES, Bryker Woods ES                          | 635,180   | 89,236         | 89,235.29     | 0.00                | 0.71            |
| <b>Blackshear, Sanchez</b>   |           |                |               |                     |                 |
| • Renovations at Blackshear ES, Sanchez ES                               | 230,598   | 236,480        | 236,480.17    | 0.00                | -0.17           |
| <b>Blanton Elementary School</b>   |           |                |               |                     |                 |
| • Renovations at Blanton ES  | 1,496,200 | 1,200,348      | 1,172,205.40  | 0.00                | 28,142.60       |
| <b>Boone ES</b>  |           |                |               |                     |                 |
| • Renovations at Boone ES  | 324,320   | 423,934        | 371,426.26    | 52,507.99           | -0.25           |
| <b>Bowie High School</b>   |           |                |               |                     |                 |
| • Renovations and New Practice Field at Bowie HS                         | 4,321,751 | 2,967,719      | 2,967,718.62  | 0.00                | 0.38            |
| • Renovations at Bowie HS  | 7,959,633 | 7,959,633      | 4,763,533.98  | 1,858,760.95        | 1,337,338.07    |
| <b>Brentwood Elementary School</b>                                       |           |                |               |                     |                 |
| • Renovations at Brentwood ES  | 1,460,146 | 1,304,882      | 1,304,882.41  | 0.00                | -0.41           |
| <b>Brentwood, Bryker Woods</b>   |           |                |               |                     |                 |
| • Renovations at Brentwood ES, Bryker Woods ES                           | 292,951   | 255,459        | 254,882.00    | 0.00                | 577.00          |
| <b>Brooke Elementary School</b>  |           |                |               |                     |                 |
| • Renovations at Brooke ES   | 1,532,336 | 144,035        | 144,034.69    | 0.00                | 0.31            |
| <b>Bryker Woods Elementary School</b>                                    |           |                |               |                     |                 |
| • Renovations at Bryker Woods ES   | 1,147,977 | 1,063,905      | 1,063,250.17  | 0.00                | 654.83          |
| <b>Burger Athletic Complex</b>   |           |                |               |                     |                 |
| • Mechanical Work at Burger Athletic Complex                             | 6,024,158 | 3,603,441      | 3,451,487.63  | 151,953.75          | -0.38           |
| • Renovations at Burger Athletic Complex                                 | 656,746   | 656,746        | 627,221.70    | 0.00                | 29,524.30       |
| <b>Burnet Middle School</b>  |           |                |               |                     |                 |
| • Renovations at Burnet MS   | 5,815,697 | 4,155,685      | 4,155,684.63  | 0.00                | 0.37            |
| <b>Burnet, Murchison, Paredes</b>  |           |                |               |                     |                 |
| • Resurface Running Tracks at BURNT, MURCH, PARED                        | 896,973   | 944,537        | 868,696.27    | 75,840.84           | -0.11           |

| Construction Projects Active                                      | Budget    | Current Budget | Spent to Date | Unspent Commitments | Project Balance |
|---|-----------|----------------|---------------|---------------------|-----------------|
| <b>Campbell Elementary School</b>                                 |           |                |               |                     |                 |
| • Renovations at Campbell ES                                      | 452,098   | 791,609        | 727,405.77    | 0.00                | 64,203.23       |
| • Renovations at Campbell ES                                      | 58,382    | 189,312        | 22,296.27     | 3,370.75            | 163,644.98      |
| <b>Carruth Administration Center</b>                              |           |                |               |                     |                 |
| • Renovations at Carruth Administration Center                    | 94,630    | 214,791        | 213,962.74    | 0.00                | 828.26          |
| <b>Central Warehouse</b>  |           |                |               |                     |                 |
| • Food Service Catering/Training Kitchen at the Central Warehouse | 0         | 300,000        | 12,991.72     | 0.00                | 287,008.28      |
| <b>Clayton Elementary School</b>                                  |           |                |               |                     |                 |
| • Renovations at Clayton ES                                       | 204,844   | 204,844        | 196,575.98    | 0.00                | 8,268.02        |
| <b>Cook Elementary School</b>                                     |           |                |               |                     |                 |
| • Renovations at Cook ES  | 2,848,778 | 2,208,313      | 2,208,312.53  | 0.00                | 0.47            |
| <b>Covington Middle School</b>                                    |           |                |               |                     |                 |
| • Renovations at Covington MS                                     | 3,145,975 | 2,869,690      | 2,781,474.51  | 12,920.29           | 75,295.20       |
| • Covington MS - New Library Flooring                             | 0         | 47,091         | 41,375.12     | 5,715.40            | 0.48            |
| <b>Cowan Elementary School</b>                                    |           |                |               |                     |                 |
| • Renovations at Cowan ES   | 73,072    | 73,072         | 3,837.50      | 1,500.00            | 67,734.50       |
| <b>Crockett Early College High School</b>                         |           |                |               |                     |                 |
| • Addition/Renovations at Crockett ECHS                           | 5,995,646 | 6,449,608      | 6,423,849.39  | 1,257.48            | 24,501.13       |
| • Mechanical Work at Crockett ECHS                                | 2,633,495 | 2,925,307      | 2,923,203.91  | 2,083.15            | 19.94           |
| <b>Davis Elementary School</b>                                    |           |                |               |                     |                 |
| • Renovations at Davis ES   | 251,669   | 471,336        | 447,115.19    | 24,220.49           | 0.32            |
| <b>Delco Activity Center</b>                                      |           |                |               |                     |                 |
| • Renovations at Delco Activity Center                            | 158,379   | 574,140        | 574,139.73    | 0.00                | 0.27            |
| <b>District-wide, traffic safety</b>                              |           |                |               |                     |                 |
| • AISD District-Wide Traffic Safety Improvements                  | 901,560   | 104,225        | 76,663.67     | 10,299.11           | 17,262.22       |
| <b>Dobie Middle School</b>  |           |                |               |                     |                 |
| • Addition/Renovations at Dobie MS                                | 1,713,065 | 1,640,721      | 1,140,935.07  | 418,532.00          | 81,253.93       |
| <b>Dobie, Webb</b>  |           |                |               |                     |                 |
| • Resurface Running Tracks at DOBIE, & WEBB                       | 597,982   | 439,684        | 437,534.14    | 2,150.00            | -0.14           |
| <b>Fulmore Middle School</b>                                      |           |                |               |                     |                 |
| • Renovations at Fulmore MS                                       | 7,310,816 | 3,238,695      | 3,238,694.77  | 0.00                | 0.23            |
| <b>Gorzycki Middle School</b>                                     |           |                |               |                     |                 |
| • Addition/Renovations at Gorzycki MS                             | 377,083   | 453,783        | 402,786.43    | 50,996.54           | 0.03            |
| <b>Govalle Elementary School</b>                                  |           |                |               |                     |                 |
| • Renovations at Govalle ES                                       | 1,505,538 | 861,085        | 861,084.01    | 0.00                | 0.99            |
| <b>Graham Elementary School</b>                                   |           |                |               |                     |                 |
| • HVAC and Plumbing Renovations at Graham ES                      | 2,267,776 | 1,676,818      | 1,676,818.07  | 0.00                | -0.07           |



| Construction Projects Active                                     | Budget    | Current Budget | Spent to Date | Unspent Commitments | Project Balance |
|--|-----------|----------------|---------------|---------------------|-----------------|
| <b>Gullett Elementary School</b>                                 |           |                |               |                     |                 |
| • Addition/Renovations at Gullett ES                             | 2,529,196 | 2,327,900      | 2,261,411.55  | 66,487.99           | 0.46            |
| <b>Harris Elementary School</b>                                  |           |                |               |                     |                 |
| • Renovations at Harris ES                                       | 1,300,524 | 1,871,582      | 1,815,069.29  | 56,512.68           | 0.03            |
| <b>Hart Elementary School</b>                                    |           |                |               |                     |                 |
| • Renovations at Hart ES   | 270,474   | 392,318        | 232,204.69    | 13,363.00           | 146,750.31      |
| <b>Highland Park Elementary School</b>                           |           |                |               |                     |                 |
| • Addition/Renovations at Highland Park ES                       | 4,542,496 | 5,064,953      | 5,064,953.45  | 0.00                | -0.45           |
| <b>Hill Elementary School</b>                                    |           |                |               |                     |                 |
| • Renovations at Hill ES   | 856,451   | 772,405        | 772,405.30    | 0.00                | -0.30           |
| <b>Houston Elementary School</b>                                 |           |                |               |                     |                 |
| • Renovations at Houston ES                                      | 4,393,164 | 2,813,960      | 2,766,076.46  | 32,797.90           | 15,085.64       |
| <b>Jordan ES</b>   |           |                |               |                     |                 |
| • Addition/Renovations at Jordan ES                              | 1,025,593 | 1,471,413      | 758,317.41    | 613,606.23          | 99,489.36       |
| <b>Joslin Elementary School</b>                                  |           |                |               |                     |                 |
| • Renovations at Joslin ES                                       | 1,913,426 | 3,451,439      | 3,415,786.01  | 12,642.37           | 23,010.62       |
| <b>Kealing MS</b>  |           |                |               |                     |                 |
| • Renovations at Kealing MS                                      | 2,032,190 | 2,032,190      | 335,403.13    | 38,446.75           | 1,658,340.12    |
| • Renovations at Kealing MS                                      | 743,845   | 766,743        | 652,355.02    | 114,387.58          | 0.40            |
| <b>Kiker Elementary School</b>                                   |           |                |               |                     |                 |
| • Renovations at Kiker ES  | 516,132   | 516,132        | 287,194.57    | 189,560.78          | 39,376.65       |
| • Kiker ES - Gym Flooring  | 0         | 688            | 687.50        | 0.00                | 0.50            |
| <b>Lamar Middle School</b>                                       |           |                |               |                     |                 |
| • Renovations at Lamar MS  | 1,806,223 | 1,836,856      | 1,731,136.88  | 6,587.00            | 99,132.12       |
| • Addition/Renovations at Lamar MS                               | 1,664,689 | 1,189,578      | 1,186,877.72  | 0.00                | 2,700.28        |
| <b>Lanier Early College High School</b>                          |           |                |               |                     |                 |
| • Renovations at Lanier ECHS                                     | 2,643,043 | 2,705,351      | 2,705,351.38  | 0.00                | -0.38           |
| <b>LASA, LBJ, Paredes, Small</b>                                 |           |                |               |                     |                 |
| • Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS | 3,393,471 | 2,815,721      | 2,809,852.74  | 5,867.50            | 0.76            |
| <b>Lee Elementary School</b>                                     |           |                |               |                     |                 |
| • Addition/Renovations at Lee ES                                 | 2,406,923 | 5,364,587      | 2,907,485.31  | 1,991,183.86        | 465,917.83      |
| <b>Maplewood Elementary School</b>                               |           |                |               |                     |                 |
| • Renovations at Maplewood ES                                    | 2,451,798 | 1,713,401      | 1,713,400.65  | 0.00                | 0.35            |
| <b>Martin MS</b>   |           |                |               |                     |                 |
| • Renovations at Martin MS                                       | 4,786,476 | 4,786,476      | 2,430,723.36  | 512,684.72          | 1,843,067.92    |
| <b>McBee Elementary School</b>                                   |           |                |               |                     |                 |
| • McBee ES - Main Office and Cafeteria Flooring                  | 0         | 65,692         | 65,691.60     | 0.00                | 0.40            |

| Construction Projects Active   | Budget    | Current Budget | Spent to Date | Unspent Commitments | Project Balance |
|--|-----------|----------------|---------------|---------------------|-----------------|
| <b>McCallum High School</b>  |           |                |               |                     |                 |
| • Addition/Renovations at McCallum HS  | 7,708,266 | 6,142,279      | 6,142,279.25  | 0.00                | -0.25           |
| <b>Mendez Middle School</b>  |           |                |               |                     |                 |
| • Renovations at Mendez MS   | 4,889,460 | 4,721,902      | 4,719,501.71  | 0.00                | 2,400.29        |
| <b>Mills Elementary School</b>   |           |                |               |                     |                 |
| • Addition/Renovations at Mills ES   | 1,242,848 | 1,669,659      | 1,235,997.63  | 215,890.06          | 217,771.31      |
| <b>Multiple</b>  |           |                |               |                     |                 |
| • Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN                        | 0         | 480,500        | 328,489.23    | 59,784.86           | 92,225.91       |
| • Facility Condition and Educational Suitability Assessment                                  | 0         | 31,380         | 31,380.00     | 0.00                | 0.00            |
| • Solar Array Project - Phase 2 at BOONE, GLNDO, KOCRK, PARED                                | 0         | 2,224,100      | 2,083,752.51  | 117,422.81          | 22,924.68       |
| • North Work Center - renovation of annex  | 0         | 3,692,255      | 61,880.00     | 120,120.00          | 3,510,255.00    |
| <b>Murchison Middle School</b>   |           |                |               |                     |                 |
| • Addition/Renovations at Murchison MS   | 2,028,537 | 1,972,245      | 1,972,245.23  | 0.00                | -0.23           |
| <b>Norman Elementary School</b>  |           |                |               |                     |                 |
| • Addition/Renovations at Norman ES  | 1,190,239 | 902,567        | 901,468.17    | 0.00                | 1,098.83        |
| <b>O. Henry, Travis, Bailey, Mendez Field Events</b>   |           |                |               |                     |                 |
| • Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS | 1,475,403 | 1,281,274      | 1,278,458.08  | 2,814.95            | 0.97            |
| <b>Oak Hill Elementary School</b>  |           |                |               |                     |                 |
| • Addition/Renovations at Oak Hill ES  | 2,335,038 | 1,439,496      | 1,439,496.13  | 0.00                | -0.13           |
| • Renovations at Oak Hill ES   | 1,021,739 | 837,598        | 837,597.54    | 0.00                | 0.46            |
| <b>Oak Springs Elementary School</b>   |           |                |               |                     |                 |
| • Renovations at Oak Springs ES  | 342,875   | 393,075        | 393,074.16    | 0.00                | 0.84            |
| <b>Odom Elementary School</b>  |           |                |               |                     |                 |
| • Addition/Renovations at Odom ES  | 1,706,677 | 2,842,931      | 2,587,326.75  | 127,824.87          | 127,779.38      |
| <b>Ortega Elementary School</b>  |           |                |               |                     |                 |
| • Renovations at Ortega ES   | 893,127   | 846,421        | 802,993.84    | 43,426.68           | 0.48            |
| <b>Palm Elementary School</b>  |           |                |               |                     |                 |
| • Roof Repair or Replacement   | 0         | 24,000         | 24,000.00     | 0.00                | 0.00            |
| <b>Patton Elementary School</b>  |           |                |               |                     |                 |
| • Addition/Renovations Patton ES   | 2,101,463 | 2,996,028      | 2,996,028.37  | 0.00                | -0.37           |
| <b>Pease Elementary School</b>   |           |                |               |                     |                 |
| • MEP Work at Pease ES   | 2,394,797 | 2,232,427      | 2,226,513.59  | 4,834.00            | 1,079.41        |
| <b>Pecan Springs Elementary School</b>   |           |                |               |                     |                 |
| • Additions and Renovations at Pecan Springs ES  | 1,530,283 | 2,328,464      | 2,235,596.13  | 28,373.90           | 64,493.97       |
| <b>Pleasant Hill Elementary School</b>   |           |                |               |                     |                 |
| • Cooling Tower Replacement at Pleasant Hill   | 189,152   | 251,644        | 251,644.02    | 0.00                | -0.02           |

| Construction Projects Active   | Budget    | Current Budget | Spent to Date | Unspent Commitments | Project Balance |
|--|-----------|----------------|---------------|---------------------|-----------------|
| <b>Pleasant Hill, Pleasant Hill Annex</b>                                  |           |                |               |                     |                 |
| •Renovations at Pleasant Hill ES and Pleasant Hill Annex                   | 1,183,442 | 901,516        | 897,422.47    | 1,123.66            | 2,969.87        |
| <b>Reilly Elementary School</b>  |           |                |               |                     |                 |
| •Renovations at Reilly ES  | 1,591,657 | 2,262,492      | 2,262,120.35  | 372.00              | -0.35           |
| <b>Rodriguez Elementary School</b>   |           |                |               |                     |                 |
| •Addition/Renovations at Rodriguez ES                                      | 979,379   | 2,107,507      | 1,913,534.81  | 176,087.69          | 17,884.50       |
| •Rodriguez ES - Flooring For 6 Classrooms                                  | 0         | 86,427         | 86,427.08     | 0.00                | -0.08           |
| <b>Saegert Bus Terminal</b>  |           |                |               |                     |                 |
| •Renovations at Saegert Bus Terminal                                       | 233,028   | 247,099        | 247,099.18    | 0.00                | -0.18           |
| <b>Sanchez Elementary School</b>   |           |                |               |                     |                 |
| •Renovations at Sanchez ES   | 2,169,231 | 2,027,294      | 2,022,092.10  | 2,351.50            | 2,850.40        |
| <b>Service Center</b>  |           |                |               |                     |                 |
| •Equipment Replacement   | 219,505   | 68,511         | 68,510.73     | 0.00                | 0.27            |
| •Master Planning Admin. Centers: Move Transportation to the Service Center | 0         | 1,500,000      | 395,551.86    | 907,829.69          | 196,618.45      |
| <b>Small Middle School</b>   |           |                |               |                     |                 |
| •Renovations at Small MS   | 1,789,897 | 1,601,916      | 1,598,954.10  | 0.00                | 2,961.90        |
| •Small MS - Band Rooms, Flooring   | 0         | 38,526         | 36,161.34     | 2,364.23            | 0.43            |
| <b>Summitt Elementary School</b>   |           |                |               |                     |                 |
| •Renovations at Summitt ES   | 832,461   | 667,568        | 667,567.83    | 0.00                | 0.17            |
| <b>Sunset Valley Elementary School</b>                                     |           |                |               |                     |                 |
| •Abatement & Material Replacement at Sunset Valley                         | 3,752,708 | 2,806,775      | 2,806,775.35  | 0.00                | -0.35           |
| <b>Travis Early College High School</b>                                    |           |                |               |                     |                 |
| •Renovations at Travis ECHS  | 4,810,689 | 4,712,179      | 4,712,178.27  | 0.00                | 0.73            |
| <b>Travis Heights Elementary School</b>                                    |           |                |               |                     |                 |
| •Renovations at Travis Heights ES  | 407,995   | 295,272        | 295,271.44    | 0.00                | 0.56            |
| •HVAC and Plumbing Renovations at Travis Heights ES                        | 3,151,641 | 4,812,874      | 4,812,873.46  | 0.00                | 0.54            |
| •Sidewalk Damage Repair at Travis Heights                                  | 0         | 5,342          | 5,341.82      | 0.00                | 0.18            |
| <b>Webb Middle School</b>  |           |                |               |                     |                 |
| •Renovations at Webb MS  | 2,024,438 | 1,391,041      | 1,391,040.43  | 0.00                | 0.57            |
| <b>Widen Elementary School</b>   |           |                |               |                     |                 |
| •Renovations at Widen ES   | 613,129   | 425,482        | 425,482.06    | 0.00                | -0.06           |
| <b>Williams Elementary School</b>  |           |                |               |                     |                 |
| •Renovations at Williams ES  | 260,058   | 421,176        | 421,176.10    | 0.00                | -0.10           |
| •Renovations at Williams ES  | 1,668,234 | 1,265,032      | 1,262,747.33  | 0.00                | 2,284.67        |
| <b>Winn Elementary School</b>  |           |                |               |                     |                 |
| •Renovations at Winn ES  | 4,208,039 | 4,095,886      | 4,095,886.22  | 0.00                | -0.22           |
| <b>Wooldridge Elementary School</b>  |           |                |               |                     |                 |
| •HVAC and Plumbing Renovations at Wooldridge ES                            | 1,819,394 | 989,720        | 989,719.64    | 0.00                | 0.36            |

| Construction Projects Active          | Budget             | Current Budget     | Spent to Date         | Unspent Commitments  | Project Balance      |
|---------------------------------------|--------------------|--------------------|-----------------------|----------------------|----------------------|
| <b>Wooten Elementary School</b>       |                    |                    |                       |                      |                      |
| •Renovations at Wooten ES (HVAC)      | 1,775,156          | 1,338,773          | 1,338,772.76          | 0.00                 | 0.24                 |
| <b>Zavala Elementary School</b>       |                    |                    |                       |                      |                      |
| •Renovations at Zavala ES             | 2,332,736          | 1,635,175          | 1,570,224.49          | 64,950.31            | 0.20                 |
| <b>Construction Projects Active</b>   | <b>211,197,813</b> | <b>202,019,271</b> | <b>180,405,981</b>    | <b>9,602,817</b>     | <b>12,010,473</b>    |
| <b>Construction Projects Inactive</b> | <b>125,649,070</b> | <b>89,912,297</b>  | <b>76,706,914</b>     | <b>11,514,784</b>    | <b>1,690,599</b>     |
| <b>Total Construction Projects</b>    | <b>336,846,883</b> | <b>291,931,568</b> | <b>257,112,895.16</b> | <b>21,117,600.92</b> | <b>13,701,071.92</b> |

2013 Bond funds have been reconciled to align to the new format which categorizes projects into active (design through financial close-out) and inactive (completed).

Note that the current budget for contingency is understated by \$65 due to a data entry error that will be identified and corrected.

# 2013 Bond Construction Active Projects Summary

As Of October 31, 2019

| Construction Projects Active | Budget      | Current Budget | Spent to Date  | Unspent Commitments | Project Balance |
|------------------------------|-------------|----------------|----------------|---------------------|-----------------|
| Contingency Approved         | 0           | 40,625,935     | 25,984,901.06  | 3,694,102.08        | 10,946,931.87   |
| 2017 Bond Allocation         | 0           | 23,000,000     | 18,339,783.25  | 4,660,216.75        | 0.00            |
| Technology                   | 81,000,000  | 81,000,000     | 63,640,903.04  | 0.00                | 17,359,096.96   |
| Buses                        | 14,310,000  | 14,311,359     | 14,311,358.52  | 0.00                | 0.48            |
| Furniture                    | 10,139,138  | 9,403,502      | 8,434,550.39   | 0.00                | 968,951.61      |
| Program Management           | 18,206,599  | 24,686,596     | 21,931,909.64  | 1,364,701.94        | 1,389,984.42    |
| Program Contingency          | 28,013,250  | 4,772,040      | 0.00           | 0.00                | 4,772,040.00    |
| 2013 Bond Total:             | 489,731,000 | 489,731,000    | 409,756,301.06 | 30,836,621.69       | 49,138,077.26   |



# 2017 VARIANCE LOG



## Introduction

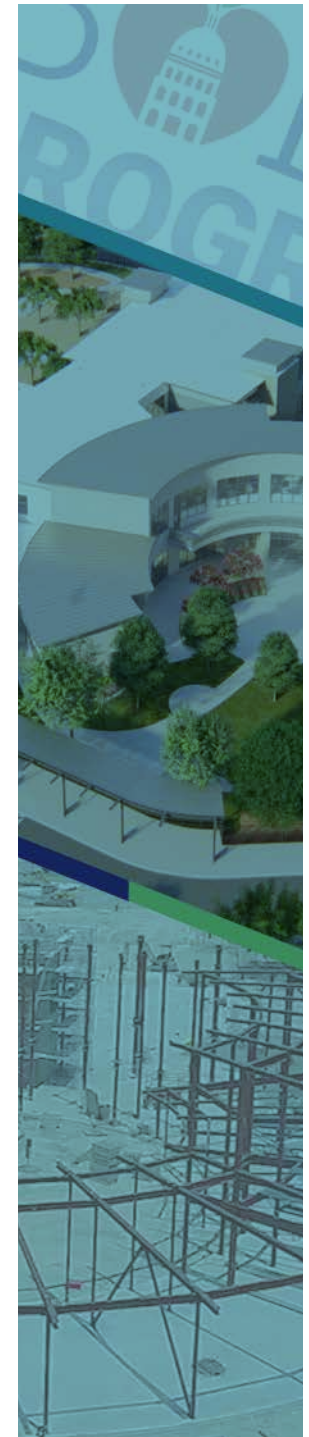
The variance log accounts for significant changes in schedules, such as the Eastside shuffle reconfiguration, the addition of substantial funds to a bond project (adding funds to Eastside Memorial to cover historical elements, etc. It would not track things such as sweeping funds into program contingency, etc.

The variance log captures and chronicles major changes project budgets or schedules in the 2017 Bond Program.

| District Action Date      | School/ Project   | Project Number   | Action   | Comments   |
|---------------------------|-------------------|------------------|--|--|
| September 2019            | <b>Norman ES.</b> | 190009-GROUP.    | Substantial Completion Date Changed from June 2020 to November 2020. | Terminated contract with contractor due to budget. District developed an implementation plan that resulted in the hiring of a new contractor and a projected savings of approximately \$2 million. |
| <b>Variance Log Two</b>   | Apiti ut faccus.  | Apiti ut faccus. | Apiti ut faccus.   | Apiti ut faccus. Apiti ut faccus. Apiti ut faccus. Apiti ut faccus. Apiti ut faccus. Apiti ut faccus.  |
| <b>Variance Log Three</b> | Apiti ut faccus.  | Apiti ut faccus. | Apiti ut faccus.   | Apiti ut faccus. Apiti ut faccus. Apiti ut faccus. Apiti ut faccus.  |

**Footer/ Notes**

This is example entry. This log is not fully populated.



# HUB PROGRAM STATUS



HUB Program Outreach at the Performing Arts Center

## **Historically Underutilized Business Department**

**Melfi Pen**

*Contracts Relations Coordinator and  
Interim Director*

Phone: 512-414-3120

4000 S IH 35 Frontage Rd, Floor 4

Austin, TX 78704

[HUBProgram@austinisd.org](mailto:HUBProgram@austinisd.org)



# CBOC Update

## November 2019

HUB Participation A/E and Construction reports for the 2013 & 2017 Bond Programs (see attached report).

Two (2) outreach events were attended since last CBOC meeting (see attached Outreach Report).

LEED Prep Internship – EcoRise was awarded a large grant to place 100 Austin-area students in internships. The program has special intent to create opportunities for populations that are underrepresented in the fields of green building, architecture and construction. HUB Program will partner with this initiative to connect HUB certified and non-certified firms with AISD students who are interested in internship opportunities.

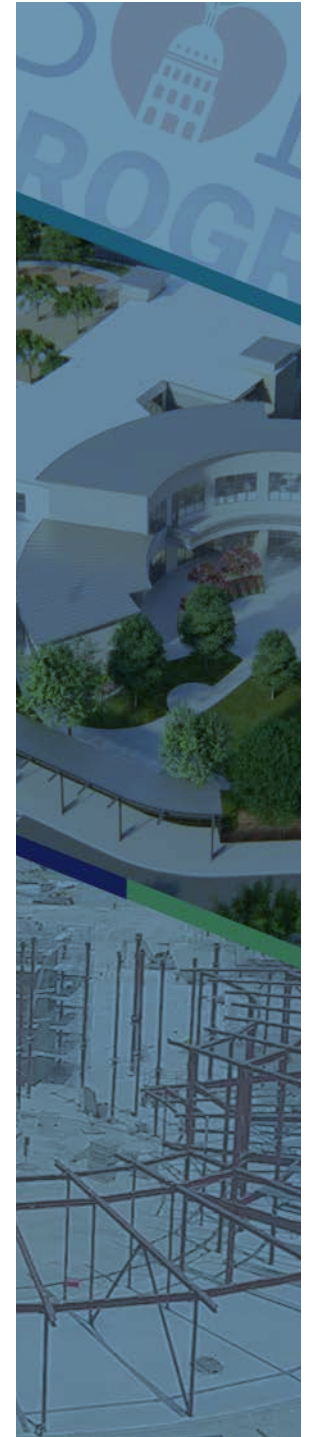
Continued progress with B2GNOW software tracking system. HUB Coordinators are reviewing contracts and tracking participation to produce system reporting. Additional 3-6 months are needed to clean up data from FY 2018-2019 before software participation reporting can be reviewed.

HUB Program Director position was posted in September. Melfi Penn will serve as the Interim Director until a candidate is identified to fill the position.

### November 2019 HUB Outreach Events

#### November 8th – JE Dunn Austin Kick-Off and Stakeholder Luncheon.

The luncheon will highlight JE Dunn's Minority Contractor Development (MCD) program and longstanding commitment to helping minority and women-owned businesses succeed through a series of classes and activities designed to train and equip firms to do business with them.





### **November 12th – Hispanic Chamber Civic Engagement Panel.**

The session includes panelists from different work professions in Austin to discuss the importance of being actively involved in community programs and government. Felipe Romero, HUB Coordinator and guest panelist will share his involvement in increasing minority participation - how to actively engage minority firms and the best practices to connect with the community.

### **November 20th - Outreach event with Texas Comptroller of Public Accounts – HUB Expo.**

Our HUB Program participates in this annual procurement connection seminar and expo event. We have booth space and connect with local and minority owned firms.

### **November 21st - Outreach event with AISD State and Federal Vendor Fair.**

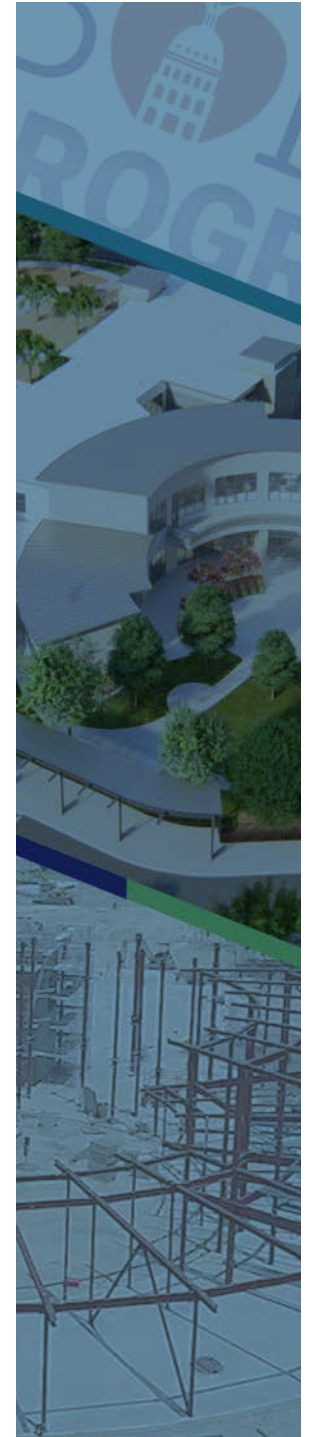
HUB Program will participate and provide campuses with information about our supplier diversity. We will encourage campuses to contact us if they need additional quote options for micro-purchases and items <\$50,000 where HUB certified firms can provide pricing as needed - on items not listed on our Strategic Supply agreements.



# Fiscal Year 2019-20 HUB Outreach Events Attended

## July - October 2019

1. **Regional Hispanic Contractor Association (RHCA)** LUNA Awards Planning Meeting – July 26th
2. **Women's Business Council of Southwest (WBCS)** – Business Exchange – July 26th
3. **State of Texas Expo, 'Legacy in the Making'** – August 6th
4. **Greater Asian American Chamber of Commerce (GAACC)** – August 12th
5. **Greater Austin Black Chamber (GABC)** – August 14th
6. **Greater Austin Hispanic Chamber of Commerce (GAHCC)** – August 21st
7. **Regional Hispanic Contractor Association (RHCA) 2019 LUNA Awards** – September 5th
8. **Texas Association of African American Chambers of Commerce** – September 19th
9. **Connect Forum – Greater Austin Asian Chamber of Commerce** – October 16th
10. **Luna Awards Luncheon and Conference - Dallas** – October 31st



# Participation Report - 2017 Bond Program

THROUGH THE END OF October 2019

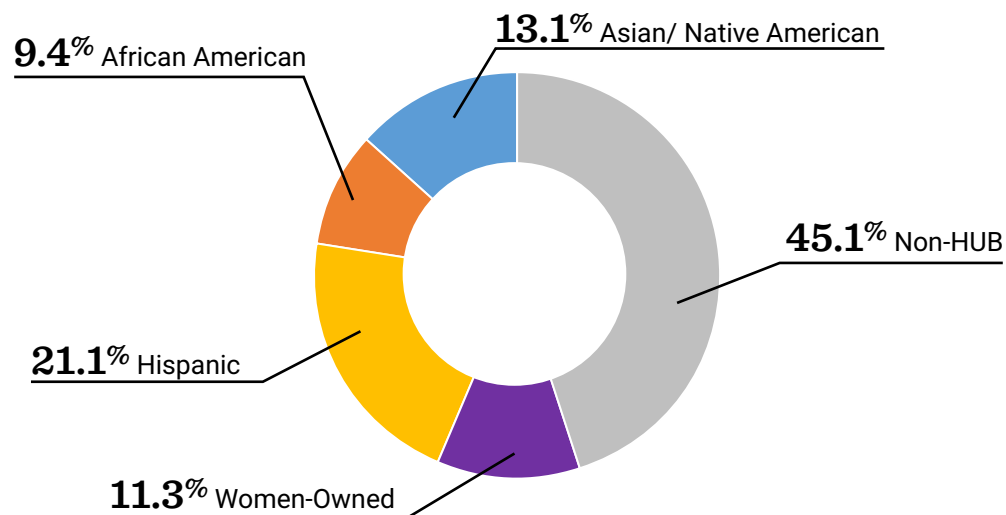
## Architect/Engineering

| Category              | Contracted Amount | Paid Amount  | Paid Participation | Goal  | Variance |
|-----------------------|-------------------|--------------|--------------------|-------|----------|
| African American      | \$2,941,288       | \$2,275,775  | 9.4%               | 1.9%  | 7.5%     |
| Asian/Native American | \$4,354,650       | \$3,176,223  | 13.1%              | 7.4%  | 5.7%     |
| Hispanic              | \$6,665,411       | \$5,123,669  | 21.1%              | 9.4%  | 11.7%    |
| Women-Owned           | \$5,191,421       | \$2,731,823  | 11.3%              | 9.8%  | 1.5%     |
| HUB Total             | \$19,152,771      | \$13,307,490 | 54.9%              | 28.5% | 26.4%    |
| Non-HUB               | \$27,630,312      | \$10,922,884 | 45.1%              | -     | -        |
| Total                 | \$46,783,083      | \$24,230,374 |                    | -     | -        |

*Note: Numbers may not add due to rounding*

| Forecasted Budget | Contracted   | % Contracted | % Paid |
|-------------------|--------------|--------------|--------|
| \$62,434,000      | \$46,783,083 | 74.9%        | 38.8%  |

*Goals: Less than 39% of the forecasted budget has been paid. Goals are expected to be exceeded for all ethnic categories.*



# Participation Report - 2017 Bond Program

THROUGH THE END OF October 2019

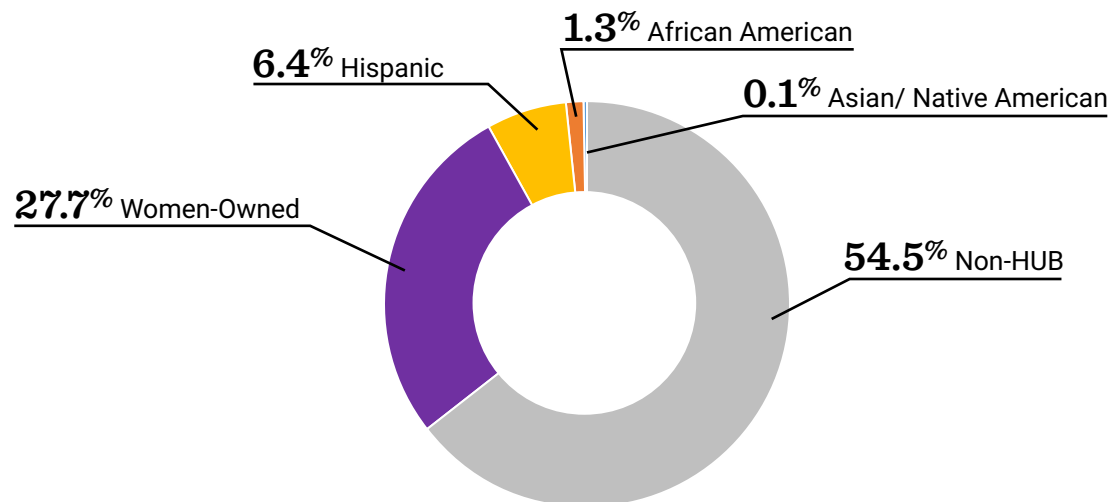
## Construction

| Category              | Contracted Amount | Paid Amount  | Paid Participation | Goal  | Variance |
|-----------------------|-------------------|--------------|--------------------|-------|----------|
| African American      | \$647,789         | \$570,736    | 1.3%               | 1.7%  | -0.4%    |
| Asian/Native American | \$38,340          | \$21,876     | 0.1%               | 1.9%  | -1.8%    |
| Hispanic              | \$4,729,604       | \$2,787,814  | 6.4%               | 8.1%  | -1.7%    |
| Women-Owned           | \$33,152,749      | \$12,075,139 | 27.7%              | 10.2% | 17.5%    |
| HUB Total             | \$38,568,482      | \$15,455,564 | 35.5%              | 21.9% | 13.6%    |
| Non-HUB               | \$154,684,329     | \$28,084,513 | 64.5%              | -     | -        |
| Total                 | \$193,252,811     | \$43,540,077 |                    | -     | -        |

Note: Numbers may not add due to rounding

| Forecasted Budget | Contracted    | % Contracted | % Paid |
|-------------------|---------------|--------------|--------|
| \$880,078,000     | \$193,252,811 | 22.0%        | 4.9%   |

Goals: Less than 5% of the forecasted budget has been paid. A/E Designs should be substantially completed prior to consultation commencing. Most construction is estimated to begin in early 2019.



# Participation Report - 2013 Bond Program

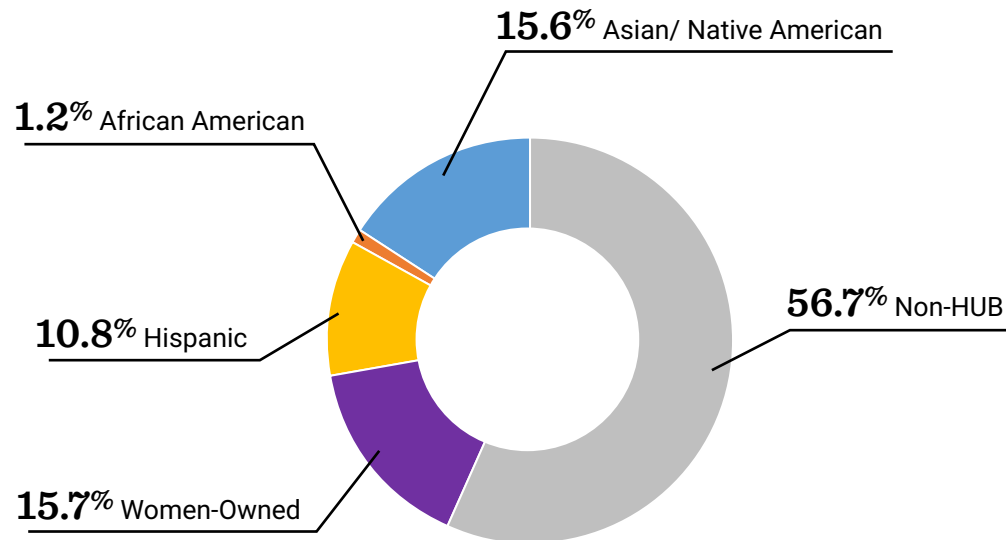
THROUGH THE END OF October 2019

## Architect/Engineering

| Category              | Contracted Amount | Paid Amount  | Paid Participation | Goal  | Variance |
|-----------------------|-------------------|--------------|--------------------|-------|----------|
| African American      | \$297,088         | \$291,098    | 1.2%               | 1.9%  | -0.7%    |
| Asian/Native American | \$4,071,502       | \$3,889,505  | 15.6%              | 7.4%  | 8.2%     |
| Hispanic              | \$2,908,149       | \$2,697,912  | 10.8%              | 9.4%  | 1.4%     |
| Women-Owned           | \$4,415,614       | \$3,925,856  | 15.7%              | 9.8%  | 5.9%     |
| HUB Total             | \$11,692,352      | \$10,804,372 | 43.3%              | 28.5% | 14.8%    |
| Non-HUB               | \$14,980,855      | \$14,130,764 | 56.7%              | -     | -        |
| Total                 | \$26,673,207      | \$24,935,136 |                    | -     | -        |

*Note: Numbers may not add due to rounding*

*Goals: Approximately 90% of projects paid participation took place prior to the formal HUB Program implementation 11/15/2016; goals were set only on 10% of A/E projects.*



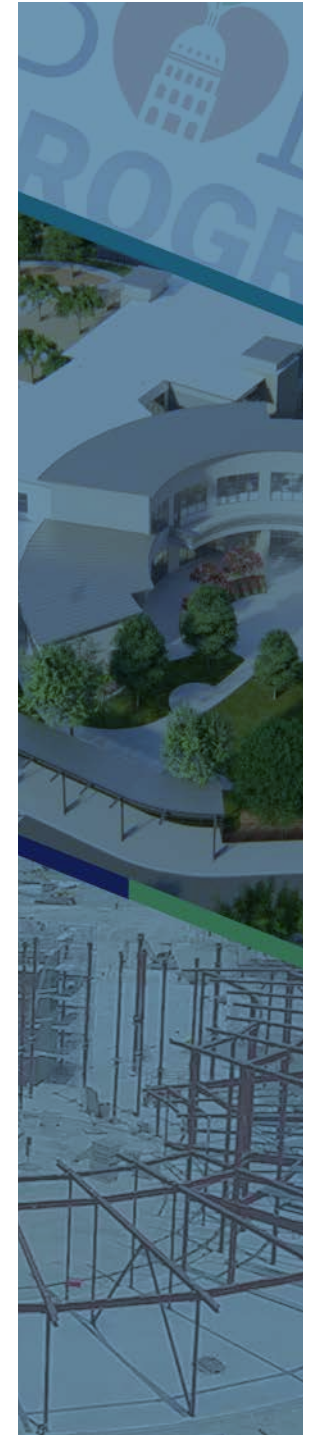
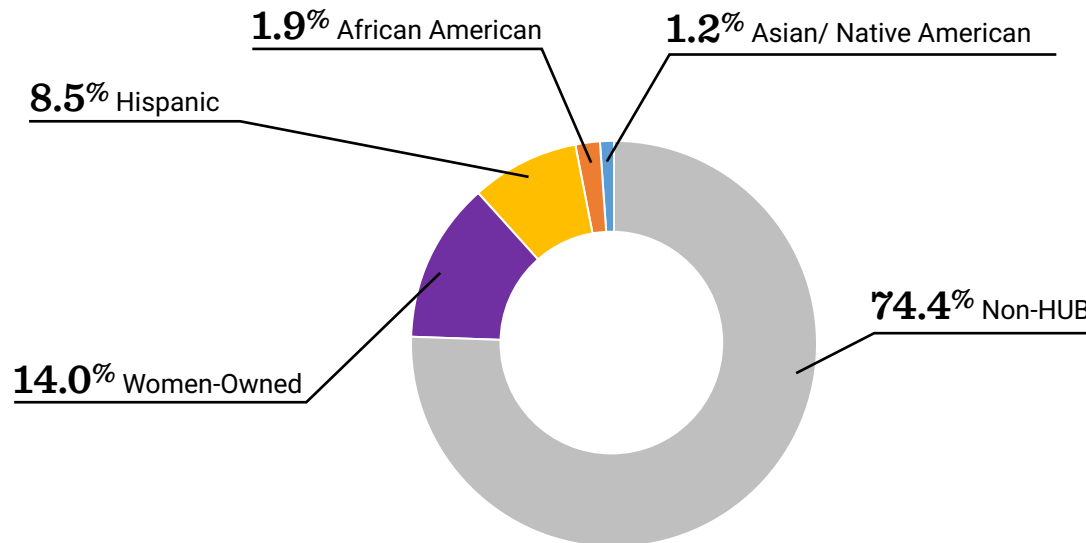
# Participation Report - 2013 Bond Program

THROUGH THE END OF October 2019

## Construction

| Category              | Contracted Amount | Paid Amount   | Paid Participation | Goal  | Variance |
|-----------------------|-------------------|---------------|--------------------|-------|----------|
| African American      | \$4,739,753       | \$4,735,394   | 1.9%               | 1.7%  | 0.2%     |
| Asian/Native American | \$3,063,717       | \$2,856,482   | 1.2%               | 1.9%  | -0.7%    |
| Hispanic              | \$22,133,544      | \$20,807,957  | 8.5%               | 8.1%  | 0.4%     |
| Women-Owned           | \$35,529,517      | \$34,132,165  | 14.0%              | 10.2% | 3.8%     |
| HUB Total             | \$65,466,531      | \$62,531,998  | 25.6%              | 21.9% | 3.7%     |
| Non-HUB               | \$204,105,212     | \$181,594,935 | 74.4%              | -     | -        |
| Total                 | \$269,571,743     | \$244,126,933 |                    | -     | -        |

Note: Numbers may not add due to rounding





# BOND COMMUNICATIONS

This section is an example and does not reflect current data.

## **Department of Communications & Community Engagement**

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FMP Community Engagement Meeting at Live Oak Middle School

# Austin ISD 2017 Bond Implementation

## CBOC Communications Summary

November 2019

### Community Meetings

As part of the district's commitment to communicate progress of the bond with stakeholders, each project team is required to host a minimum of four community meetings throughout the design process. These meetings are meant to provide updates from Campus Architectural Team meetings, answer questions and collect feedback.

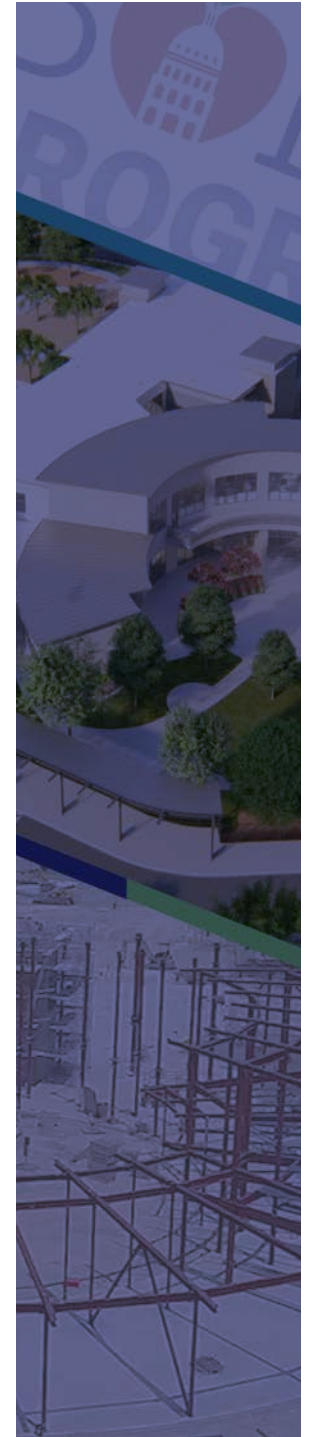
**Since the last CBOC report the following community meetings were held:**

- September 5 - New Blazier Relief hosted a community meeting to provide updates on the progress of construction. It was held in coordination with their Back to School night.
- September 12 - Brentwood Elementary School hosted a community meeting that included discussions about various aspects of the design development phase.
- September 25 - LBJ Early College High School held their first community meeting to give an update on where the project is and invite community members to participate in the process. It was held in coordination with the 9th and 10th grade parent meeting hosted by the LBJ Counseling Team.

**Upcoming community meetings include:**

- October 8 - The Metz, Sanchez, Zavala Modernization Project for the Future Sanchez Elementary School at Metz Elementary School from 6-7 p.m. in the Metz library.
- October 10 - Hill Elementary School from 6-7 p.m. in the Hill cafeteria.
- October 17 - Austin High School from 9:30-11 a.m. in the Austin HS library.

The CAT, established for each major construction and modernization project, is responsible for advising the district on how to modernize their facility and shape the environment for 21st century learning. These teams meet regularly throughout each phase of the project, from initial planning through design, construction and finally the opening of the school.





### **Upcoming CAT meetings include:**

- October 8 - LBJ Early College High School from 6-7:30 p.m in the LBJ library.
- October 22 - Brentwood Elementary School from 4:30-6 p.m. in the Brentwood library.
- November 5 - LBJ Early College High School from 6-7:30 p.m in the LBJ library.
- November 7 - Austin High School from 3-4:30 p.m. in the Austin HS library.
- November 12 - LBJ Early College High School from 6-7:30 p.m in the LBJ library.
- November 19 - Brentwood Elementary School from 4:30-6 p.m. in the Brentwood library.

## **Milestone Ceremonies**

As the district moves into the new school year, the bond communications team is looking forward to the upcoming milestone ceremonies that will take place in the 2019-2020 school year.

As previously shared, the district will celebrate three grand opening ceremonies in January 2020:

- Govalle Elementary School
- Menchaca Elementary School
- T.A. Brown Elementary School

There are also a number of groundbreaking ceremonies that are anticipated to take place after winter break and towards the end of the 2019-20 school year, including:

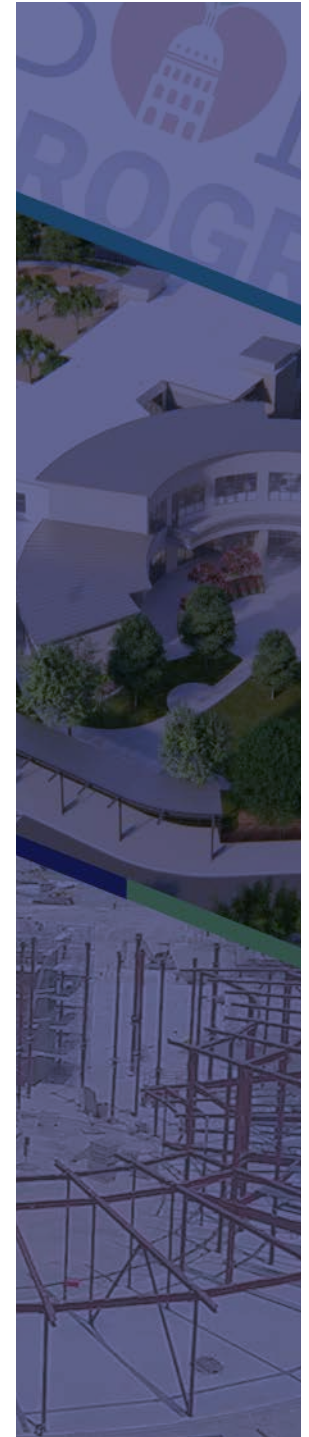
- Brentwood Elementary School
- Casis Elementary School
- Hill Elementary School
- Sanchez Elementary School

## Community Outreach

The seventh issue of the quarterly bond newsletter, which focused on the theme AISD is embracing this year - Game Changers, went out. The newsletter provides an update on bond projects and this issue introduced readers to the CBOC, thanked Debra Dibble Boone for her passion, dedication and commitment to the HUB program, featured the Casis Elementary School modernization and explained what each phase of design is.

On September 26, the Eastside Memorial Early College High School and International High School at the Original L.C. Anderson campus project team held a branding/history workshop for the Anderson Alumni.

The 2017 Bond team attended the ACPTA Back the Future event on September 28. Back the Future is a free and fun event hosted by the Austin Council of PTA's. It brings together community partners to connect with AISD families. The bond booth featured information on all bond projects, renderings of the new schools, drone footage of active construction sites, VR tours of the modernizations and examples of modernized furniture. To read the newsletter, view the latest construction site drone footage and following along with community meetings and events, please visit [www.AISDFuture.com](http://www.AISDFuture.com).





# APPENDIX



Corridor Flex Space Rendering for Eastside Memorial ECHS and International High School at Origina L.C. Anderson



# Project Stages

## Preliminary

Includes pre-design, scope verification, programming, design fee negotiation.

## Design Procurement

A/E agreement has been requested and is in process but is not executed. (For comprehensive projects this phase includes the full solicitation and board approval process for the selection of an A/E.)

## Design

Begins at Notice to Proceed. Includes master planning, schematic design, design development, construction drawings.

## Bid, Award

The full solicitation and board approval process for the selection and contracting of a general contractor.

## Construction

Begins at Notice to Proceed and ends at Substantial Completion per the executed contract. Includes preconstruction third party work (surveys/geotech/HAZMAT/abatement/demo); permitting; site prep; foundation/structural; mechanical, electrical & plumbing (MEP); envelop & dry in.

## Punch Out

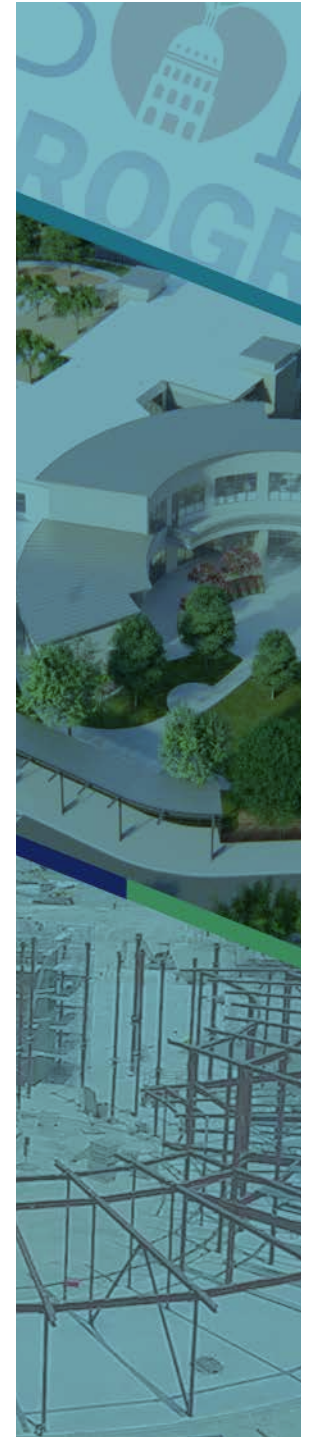
Involves construction from Substantial Completion to final completion including punch items, commissioning, test & balance and late minor change order work.

## Closeout (Construction)

The administrative process of completing project paperwork and gathering and approving all record documents.

## Closeout (Financial)

The administrative process of confirming that all financial transactions are complete and making the proper financial transactions to clear any balances from the project.



# GLOSSARY



Menchaca Elementary Site Development



## **BAS Building Automation System (HVAC and lighting controls)**

The automatic centralized control of a building's heating, ventilation and air conditioning, lighting and other systems through a building management system.

## **Certificate of Occupancy**

A document issued by a local government agency or building department certifying a building's compliance with applicable building codes and other laws, and indicating it to be in a condition suitable for occupancy.

## **Change Order**

A modification to the original construction contract authorizing a change in the work or an adjustment in the amount of the contract or the contract time.

## **Commissioning Agent**

An independent party, unaffiliated with the design team or contractors, that takes charge of the construction commissioning process.

## **Competitive Bidding**

A procurement method by which a governmental entity contracts with a contractor for the construction, alteration, rehabilitation, or repair of a facility by awarding the contract to the lowest responsible bidder.

## **Competitive Sealed Proposal (CSP)**

A procurement method by which a governmental entity may request proposals and pricing information based on the scope of work provided, rank the offers, negotiate a contract, and then award the project to the contractor that offers the best value to the entity.

## **Concept Design**

An early phase of the design process, in which the broad outlines of function and form of something are articulated. It includes the design of adjacencies, interactions, circulation, experiences, processes and strategies.

## **Construction Commissioning**

A collaborative process whose purpose is to ensure that buildings and systems perform according to contract.

## **Construction Documents**

Extremely detailed drawings and specifications showing and describing all the details required to construct the building.

## **Construction Manager at Risk (CMR)**

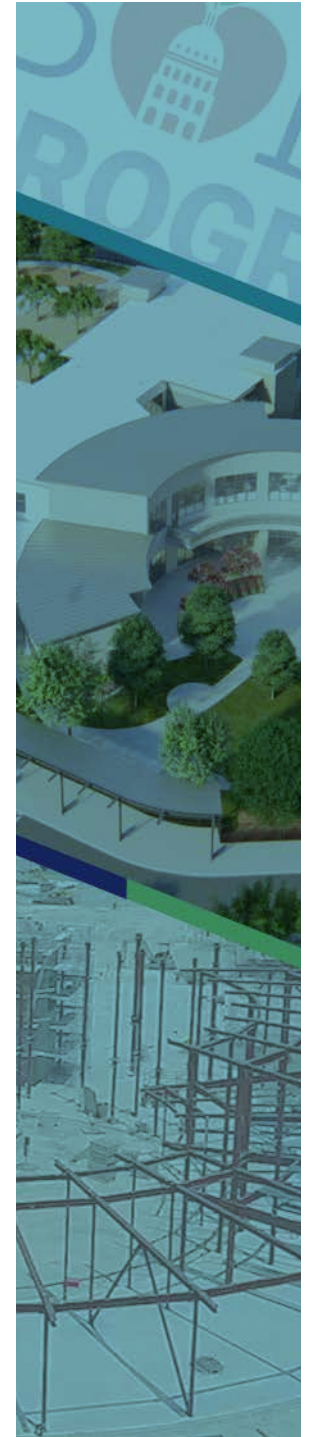
A construction delivery method by which a governmental entity contracts with an architect or engineer for design and construction phase services and contracts separately with a construction manager-at-risk to serve as the general contractor and to provide consultation during the design and construction, rehabilitation, alteration, or repair of a facility. A CMR is selected based upon qualifications and price proposal that would provide the best value for the governmental entity.

## **Contingency**

An amount of money reserved by the owner to pay for unforeseen changes in the work.

## **Daylighting**

A planned energy conservation strategy that utilizes illumination from sunlight.





## Design Build

Method of design and construction procurement whereby an owner, in this case, AISD, procures one entity to provide design and construction services. Among the advantages of this procurement process are that it has the potential to save time and cost while protecting the other key element of construction - the quality of the end-product.

## Design Development

Process in which schematic design drawings are further developed to include more detail, including: detailed site plan; room layouts; door and window types; interior and exterior elevations; reflected ceiling plans; plumbing, mechanical, structural, and electrical drawings; and kitchen layouts.

## Design Team

A group of professionals from architectural and engineering firms that is engaged to design a facility.

## Educational Specifications

A document that details the number of rooms required, the size of each room, how those rooms should relate to each other (adjacencies), and the elements (sinks, electrical outlets, markerboards, cabinets, etc.) that should be included in each room. District-wide Educational Specifications will be adapted for the specific needs of the campus.

## FF&E

Furniture, Fixtures, and Equipment. This describes all contents that are not a permanent part of the structure.

## Hard Costs

Expenses associated with direct construction of a project, including labor and material.

## Historically Underutilized Business Program (HUB)

Austin ISD promotes and strongly encourages the involvement and participation of Historically Underutilized Businesses (HUBs) in its construction projects. The District is committed to providing opportunities to small minority- and women-owned firms in the Construction Management Bond Program for a diverse array of contractors and service providers. The Board of Trustees adopted the formal HUB program in August 2016. More information is available at <https://www.austinisd.org/hub>.

## HVAC

Heating, ventilation, and air-conditioning.

## Job Order Contract (JOC)

A procurement method used for maintenance, repair, alteration, renovation, remediation, or minor construction of a facility when the work is of a recurring nature, but the delivery times, type, and quantities of work required are indefinite.

## Leadership in Energy and Environmental Design (LEED)

A building certification process developed by the U.S. Green Building Council (USGBC) to enhance environmental awareness among architects and building contractors and to encourage the design and construction of energy-efficient, water-conserving buildings that use sustainable or green resources and materials.

## MEP

Mechanical/Electrical and Plumbing systems.

## Program or Concept Design

Single-line drawings that illustrate room adjacencies and scale.

## Schematic Design

The schematic design submission typically includes a simple site plan, floor plans (simple scale drawings that show room sizes, relationships, doors, and windows), simple building cross sections, an outline specification with general information about building systems, a table comparing required square footages from the educational specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and possibly 3-dimensional depictions of the exterior of the building. Typically includes a simple site plan, floor plans, simple building cross- sections, an outline specification with general information about building systems, a table comparing required square footages from the educational specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and three-dimensional depictions of the exterior of the building.

## Soft Costs

A construction industry term, but more specifically a contractor accounting term for an expense item that is not considered direct construction cost. Soft costs include architectural, engineering, financing, legal fees, and other pre- and post-construction expenses.

## Substantial Completion

A stage of construction that is sufficiently complete, in accordance with the construction contract documents, so that the owner may use or occupy the building or area for the intended purpose.

## Swing Space

A school building or a portion of an existing school building or other facility that will house the student population and its teachers and staff during the school-construction process.

