



# CBOC Meeting

March 09, 2021



# CBOC Meeting:

March 09, 2021



## AGENDA

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1. **Call to Order**
2. **Reminder of Best Practices for Meeting Virtually**
3. **Public Comment**
4. **Approval of Minutes – January 26, 2021**
5. **Committee Operations**
  - Discussion of CBOC Members' Work During Mtgs.
  - New Members and Staff On-boarding
6. **Update on February 2021 Winter Storm**
7. **Update on District Response to COVID-19**
8. **Technology Update**
9. **Discussion of Educational Suitability Assessment (ESA) and Facility Condition Assessments (FCA)**
10. **Reports and Presentations**
  - 2017 and 2013 Bond Programs
    - Issues and Risks, Substantial Changes
    - Bond Program Change Log
  - Monthly Bond Financial Reports
  - HUB Program
  - Bond Communication Report
11. **Action Items Requested by Committee**
  - CBOC Virtual Social
12. **Potential Future Items for Discussion, Meeting Dates/Times, Locations.**
  - Review of Annual Calendar, including Meeting Dates, Topics, and Tours for April and May.
13. **Adjourn**

**This CBOC meeting is being closed captioned to ensure accessibility.**



# WELCOME

## AS YOU LOG IN:

- Please be patient, this advisory committee is the first one to adopt online meetings, and we continue to work out issues. Go CBOC!
- We are working to get everybody logged in.
- “Rename” yourself in Zoom so that we see your first and last name.
- Please turn your video on! We want to be able to see all your smiling faces.
- Please keep your microphone muted unless you are speaking. This helps minimize background noise!
- The tri-chairs, meeting monitors (operators behind the scenes), and staff will make sure members are heard.



# WELCOME

## AS YOU LOG IN:

- Everyone contributes to the discussion as best you can (we know there's much on your minds right now).
- Expect spotty sound/video at times. Please use headphones so your mic doesn't re-transmit sound (hint: a wired headset will give you the best experience).
- Expect to be inadvertently interrupted or vice versa. That is just how these things go.
- Note: In Zoom Webinars, the chat feature is designed so that the public can interact with the panelists. The chat feature has been disabled so the public can watch but, like a typical CBOC meeting, can't participate.





Norman-Sims ES Campus

**All regular and plenary meetings of AISD advisory bodies are open to the public.**

Due to the COVID19 pandemic, members of the Public have been asked to submit written comments to **Austin ISD's Let's Talk** platform by 5 p.m.

Ten minutes of Public Comment will be read.  
No more than 2 minutes per person.



*See File prefix 04*



Ann Richards Aerial View

## Approval of Minutes from **January 26, 2021** CBOC Meeting



# Committee Operations





# COMMITTEE OPERATIONS

- **Discussion of CBOC Member's Work During Meeting**
- **New Members and Staff On-Board**



New Middle School in Northeast Austin



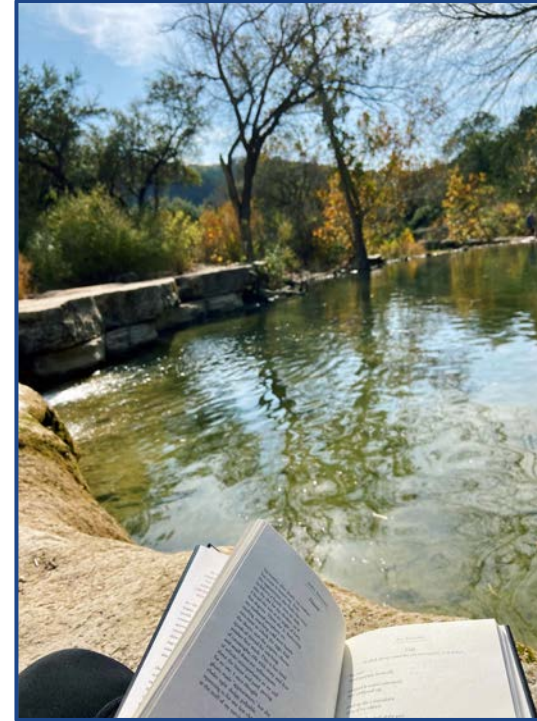
# NEW STAFF - ERIN WIEDOFF, ADMIN. ASST., CMD

Family

Occupation

Recreation

Motivation





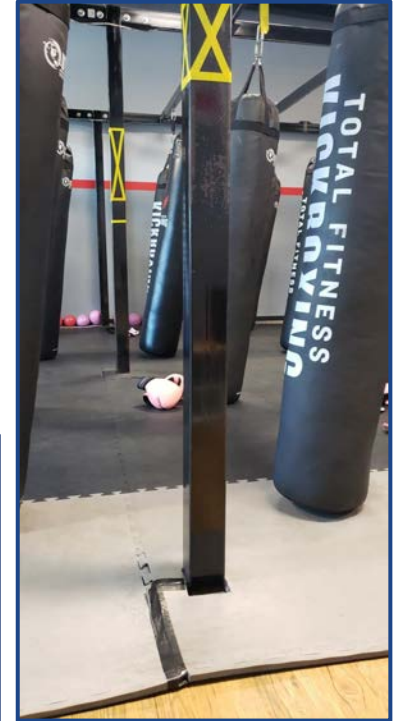
# NEW STAFF – ADRIANA CEDILLO, ASST. DIR., BUDGET

Family

Occupation

Recreation

Motivation



# NEW STAFF – CHARLENE ROLLINS, DIRECTOR, BUDGET

Family

Occupation

Recreation

Motivation



*Thank  
You!*

**ANY QUESTIONS?**

**NEXT UP:**

**Update on February 2021 Winter Storm**

# **Update On February 2021 Winter Storm**



# UPDATE ON FEBRUARY 2021 WINTER STORM

## Pre-Storm

- Distribute sand for walkways, shut off water where able
- Building set point change
- Put flood response team, and remediation

## During Event

- Monitored utility data, community input, etc. to identify potential issues
- Deployed staff to address critical issues
- Planned for Rapid Post Storm Assessment and remediation
- Supported opening six sites to support citywide response w/ COA
  - Mendez MS – Shelter
  - Riley ES – Shelter
  - Murchison MS – Warming Center
  - Lee ES – Warming Center
  - Barrington ES – Warming Center
  - Joslin ES – Warming Center
- Constant contact with Austin/Travis County Emergency Operations Center (EOC)





# UPDATE ON FEBRUARY 2021 WINTER STORM

## Post Event

- Rapid Post Storm Assessment
  - Activated 80+ staff and 15+ assessment consultants immediately
  - Triage all 140+ AISD sites Thursday, Friday, and Saturday
  - Estimated damages are \$15M
- Emergency Repairs
  - Engaged four Job Order Contractors to begin emergency repairs on Saturday, Feb. 20<sup>th</sup>
  - Brought in temp. chillers, boilers, spot coolers, etc. to support opening campuses on Monday, March 1, 2021
- Water and Food Distribution
  - Multiple sites across City of Austin
  - Restart of COVID vaccination projects

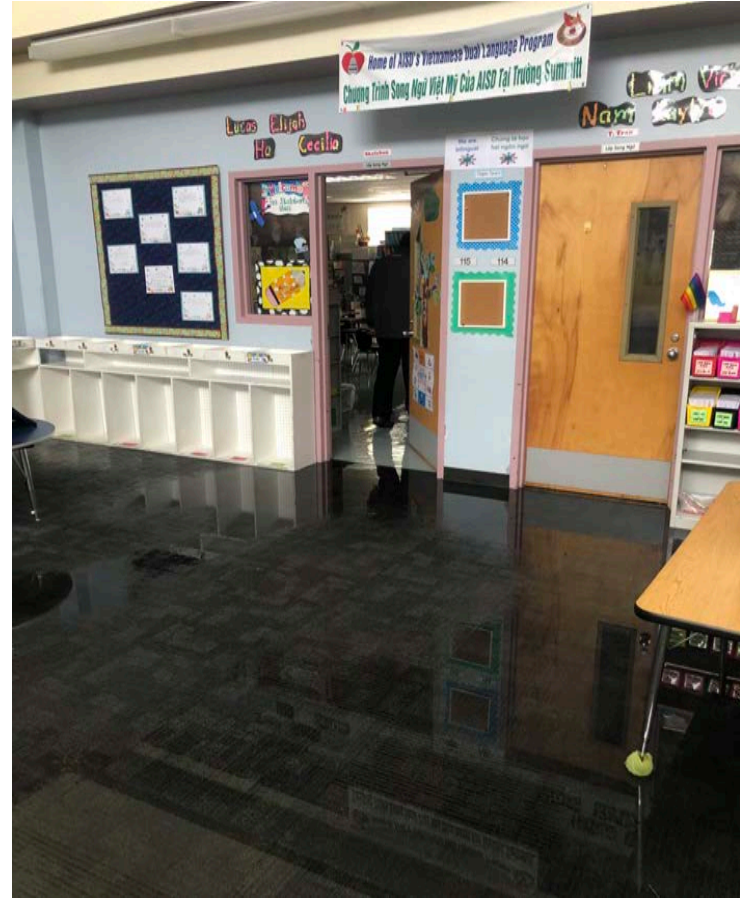




# UPDATE ON FEBRUARY 2021 WINTER STORM

## Impact

- 90 campuses with some damage
- 12 campuses with temp. HVAC as of 3/1/21
- Exploring opportunities for cost recovery with FEMA, Insurance, etc.



*Thank  
You!*

**ANY QUESTIONS?**

**NEXT UP:**

**Update on District Response to COVID-19**

# **Update on District Response to COVID-19**



## Vaccination Projects on AISD Facilities

- APH; Delco Athletic Facility – Ongoing
- APH; Performing Arts Center – Ongoing
- HEB; Central Office – 3/6
- APH; Burger Athletic Facility – Starting 3/13

## Vaccine Data

- **10 vaccine opportunities for staff**
  - 1 Seton, 3 Community Care, 5 APH, 1 Code 4
- **All staff have been offered vaccine opportunity**
- **1230 confirmed first dose (self-reported)**
- **Code 4 vaccine opportunity at Central Office this week**
- **Prioritized schools in Austin/Travis County COVID-19 hotspots (30 ES, 3 MS, 3 HS, 1 Special)**



# COMMUNITY HEALTH PROVIDER PARTNERSHIPS & VACCINE DATA

Vaccine Provider / AISD Location	Total COVID-19 Vaccines Administered 1/11-3/6 2021
Austin Public Health / PAC	14,334
Austin Public Health / Delco	72,283
Code 4 / PAC	6,500
HEB / Central Office	950
Total	94,067 COVID-19 vaccines distributed at AISD facilities



*Thank  
You!*

**ANY QUESTIONS?**

**NEXT UP:**  
**Technology Bond Program Update**

# **Technology Bond Program Update**



# TECHNOLOGY STANDARD

	PK-2	3-5	6-8	9-12
Audio / Visual		1 Innovation Station per Learning Space		
Teacher Device		One laptop per teacher		
Student Device 1:1	iPad Tablet		Chromebook	
Media Center		Maker spaces, A/V displays, and circulation stations		

***“Engagement. Empowerment. Equity.”***





# CHIEF TECHNOLOGY OFFICER -SEAN BRINKMAN



# 2013 BOND PROJECT EXPENDITURES

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Type	Original Amount	Spent Amount	Remaining Balance
Integrated Enterprise Resource Management System for HR, Finance and Ancillary	10,063,000	9,845,214.34	\$-
Computer Refresh	23,000,000	22,944,490.01	\$-
Innovation Stations	9,000,000	3,565,637.62	\$-
Network upgrades (45 campuses)	24,000,000	28,038,697.88	\$-
Laptop Refresh	4,000,000	3,701,806.64	\$-
Upgrades to Projection Systems	1,000,000	2,599.00	\$-
Upgrades to Instructional and Assessment Systems	5,937,000	1,229,267.00	\$-
Install Wireless Solution for Portables	2,500,000	60,399.51	\$-
Printer Refresh	1,000,000	\$-	\$-
RFIP Cards	500,000	\$-	\$-
	81,000,000	69,388,112.00	11,611,888



# 2017 BOND PROJECT EXPENDITURES

Type	Budget Amount	Current Spend	Remaining
<b>Technology - Computer Lab Upgrades</b>	\$4,900,000	8,426,677	\$-
<b>Technology - Teacher Computers</b>	\$5,600,000	5,162,904	\$-
<b>District-wide - Network Infrastructure</b>	\$15,000,000	7,810,108	\$-
<b>District-wide - Technology -Student Mobile Computers</b>	\$14,500,000	\$-	\$-
<b>District-wide - Technology - Presentation Systems</b>	\$15,000,000	\$-	\$-
	55,500,000	21,366,689	35,055,000



# 2017 BOND PROJECT ROADMAP

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	<b>Total 2017-23</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>Total</b>
Teacher Computers	<i>\$5,600,000</i>	\$5,600,000	\$-	\$-	\$-	\$-	\$-	\$5,600,000
Presentation Systems	<i>\$15,000,000</i>	\$-	\$-	\$-	\$5,000,000	\$5,000,000	\$5,000,000	\$15,000,000
Student Mobile Computers	<i>\$15,000,000</i>	\$-	\$-	\$5,000,000	\$5,000,000	\$5,000,000	\$-	\$15,000,000
Network Infrastructure	<i>\$14,500,000</i>	\$-	\$4,000,000	\$4,000,000	\$3,500,000	\$3,000,000	\$-	\$14,500,000
Computer Labs	<i>\$4,900,000</i>	\$1,300,000	\$1,300,000	\$1,300,000	\$1,000,000	\$-	\$-	\$4,900,000
CBRS								
	<b>\$55,000,000</b>	<b>\$1,300,000</b>	<b>\$10,900,000</b>	<b>\$10,300,000</b>	<b>\$14,500,000</b>	<b>\$13,000,000</b>	<b>\$5,000,000</b>	<b>\$55,000,000</b>



# 2013 & 2017 BOND ACCOMPLISHMENTS TO DATE

- **7108 Teacher laptops deployed**  
*\*This number includes principals, assist principals, counselors as well as teachers.*
- **6288 Presentation Systems in Learning Spaces**
- **53,000 Student Devices**  
*\*24K iPads and 29K Chromebooks*
- **28,818 hotspots for students**  
*\*The hotspots are not bond purchased*
- **Infrastructure upgrades: Wifi, Firewall, Internet filtering, and Security enhancements**
- **98 computer labs installed**  
*\*All elementary and middle schools.*



Bowie Construction Site- Athletics



# CONSIDERATIONS

- Teacher laptop computers should have a useful life of 5 years.
- The student mobile computer pricing assumes an increasing number of high school students will bring their own computer over the next 5 years (averaging 20%).
- The useful life of Chromebooks will be extended by 1-2 years through local operating funds (est. \$800K annually).
- There is an understanding that presentation systems, computer labs, and network infrastructure will be provided as part of modernization/rebuild/new construction at campuses as a part of construction funding.
- Investigating feasibility of building out CBRS WIFI network



*Thank  
You!*

**ANY QUESTIONS?**

**NEXT UP:**

**Discussion of Educational Suitability Assessment  
(ESA) and Facility Condition Assessments (FCA)**

**Discussion of  
Educational Suitability  
Assessment (ESA) and  
Facility Condition  
Assessments (FCA)**





# FACILITY ASSESSMENT UPDATES

## SCOPE:

### Facility Condition Assessment (FCA)

- “Bricks and Sticks”
- Education Suitability Assessment (ESA)
- “Does our building support teaching and learning?”
- Based on New Ed. Specs (2017)
- Added Scores for Sustainability/Zero Waste, Outdoor Learning, and Others

## FACILITIES:

### All Schools:

- Modified for those w/ ongoing modernization
- All Other Facilities:
- Academic Facilities: PAC, Stadium, etc.

## Sample ESA Report

### 2021 FCA/ESA Update



# FACILITY ASSESSMENT UPDATES

## Progress Update: Assessment Team Procured

- October 2020
- Prime: Perkins & Will
- Sub: Jacobs, HPM, Encotech, JQ, Garza, etc.

## Interviews

- ~90% Complete
- Complete by end of March
- Extending due to COVID and winter storm

## Field Work

- FCA - 60% Complete
- ESA - 75% Complete

## Technical Data Review

- On Going through Service Center, CMD, Planning, etc.
- Planning for Principal and Leadership Data Validation
- Spring Semester

## Community Engag

- Spring Semester
- Format and Scope



T.A. Brown Elementary



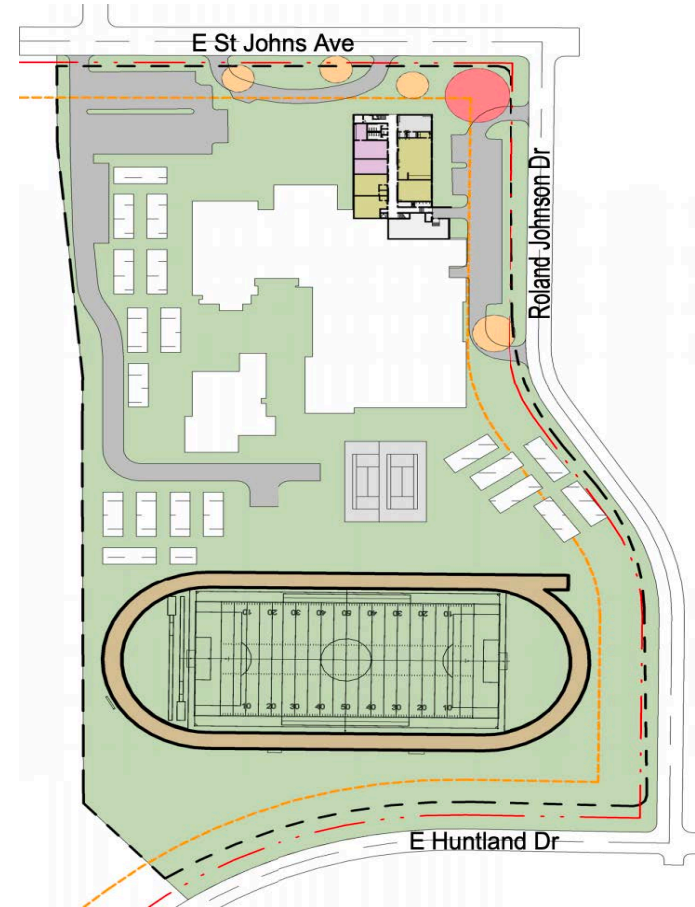
# CAMPUS CONCEPT PLANS

## OBJECTIVE:

- Focus on Secondary Schools
  - 16 schools
- Aligned with Education Specifications
- Developed with Campus Architectural Teams (CAT)

## SCHEDULE:

- Dept. Completing Reviews
- Campus Approvals through CAT (Feb - April)
- Complete: May 2021



*Thank  
You!*

**ANY QUESTIONS?**

**NEXT UP:**

**Issues, Risks & Substantial Changes**

# **Issues, Risks, & Substantial Changes**



# ISSUES, RISKS, AND SUBSTANTIAL CHANGE

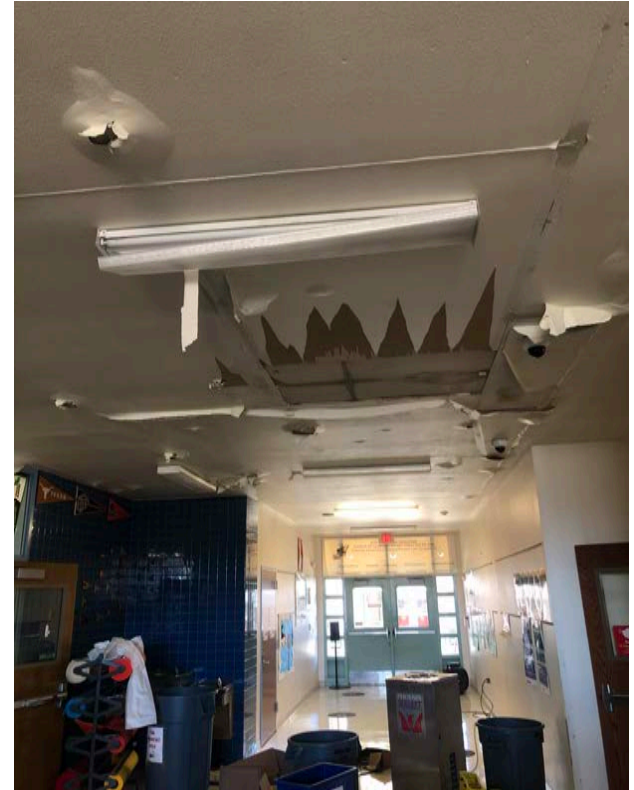
## ISSUES & RISKS:

### Winter Storms Impact – Possible Schedule Delays

The events of winter storm affected active construction sites across the bond program in three aspects; access to the job site, work safe conditions at each location and delivery of materials. Each of these resulted in delays to activities planned for the week of February 15. However, at this point, no substantial completion dates have been changed for fall openings as each project team is currently assessing schedule impacts specific to critical milestones. AISD's Construction Management Department is working with contractors to determine the best strategies for recovery which may include resequencing of tasks and/or acceleration of key components. As the true impacts on completion dates are recognized, CMD will communicate with stakeholders as appropriate and applicable.

Elsewhere for newly opened campuses, the freezing temperatures resulted in some damages which were promptly addressed and are currently being inspected to determine root cause. This will aid in confirming the quality of construction and installation as well as evaluate maintenance procedures.

*See File prefix 10a*



## ISSUES & RISKS:

### **Brentwood ES – Schedule Delay**

In January, we informed the CBOC that Brentwood ES has behind schedule receiving the Site Development Permit (SDP). Work originally began in October 2020 after receiving the Demolition Permit, but it was halted at the end of November without the SDP. On January 5, the general contractor, Bartlett Cocke, received the SDP and resumed construction immediately, but the delay has put the modernization behind schedule.

The original substantial completion date was November 2021, which would have allowed for an opening date in January 2022. Unfortunately, the delay has pushed the new substantial completion date to March 2022. To avoid disrupting students in the middle of the semester, the new school opening date is August 2022. While it is always the district's goal to open our modernized campuses on schedule, unfortunately these types of delays can occur during construction projects.



# ISSUES, RISKS, AND SUBSTANTIAL CHANGE

## ISSUES & RISKS:

*See File prefix 10c, 10d, 10e & 10f*

### **Govalle ES- Prevailing Wage Notice**

- The district adopted the Davis-Bacon Prevailing Wage Rates on June 16, 2014. Three workers, through their attorney, claimed that a subcontractor did not pay them the Davis-Bacon Prevailing Wage for sprinkler system installation for the Govalle ES project. State law requires a governing body to find just cause to believe that there's been a violation of the state's prevailing wage statutes before workers claim can go to arbitration. The Board of Trustees on February 25, 2021 found just cause to believe that three workers were not paid prevailing wages. The finding by the Board of Trustees forces the party to either settle or enter arbitration under the Texas General Arbitration Act. The District withheld from the contractor the amount claimed and will release that to the parties as determined by the arbitrator in the absence of settlement. The District is not party to the arbitration, and has no further legal obligation beyond releasing funds as directed by the arbitrator.





# Bond Program Change Log



# BOND PROGRAM CHANGE LOG

2017 Bond Program Schedule Change Log - March 2021				
Project	Date	Explanation	Previous Completion	Modified Completion
Ann Richards SYWL	Mar-20	Design efficiencies allow for a shorter construction duration, moving the completion date up from Aug. 2021 to Jan. 2021.	Aug-21	Jan-21
Austin HS	Mar-20	Procurement moved up from Jan. 2019 to Sep. 2018, in an effort to lengthen design time, and reduce escalation risk. No impact to completion date.	Aug-22	Aug-22
Brentwood ES	Mar-20	Procurement moved up from Jan. 2019 to Sep. 2018, in an effort to lengthen design time, and reduce escalation risk. No impact to completion date.	Aug-22	Aug-22
Brentwood ES	Mar-20	In the fall of 2019, CMD determined that the campus cannot be kept onsite during construction, and will swing off-site. This will result in a schedule change for the completion from Aug. 2022 to Jan. 2022.	Aug-22	Jan-22
Casis ES	Mar-20	Procurement moved up from Jan. 2019 to Sep. 2018, in an effort to lengthen design time, and reduce escalation risk. No impact to completion date.	Aug-22	Aug-22
Govalle ES	Mar-20	Due to a late completion, the Govalle ES opening was delayed from Jan. 2020 to Feb. 2020.	Jan-20	Feb-20
Hill ES	Mar-20	Procurement moved up from Jan. 2020 to Sep. 2018. Completion date moved from Aug. 2022 to Aug. 2021.	Aug-22	Aug-21
LASA move to Eastside	Mar-20	LASA move delayed, due to the Eastside Modernization project delay.	Aug-20	Aug-21
LBJ ECHS Medical HS	Mar-20	LBJ Medical project delayed due to Eastside Modernization project and LASA move delay. Some interim miles stones will change, but completion date will not.	Aug-22	Aug-22
LBJ ECHS Medical HS	Mar-20	Procurement moved up from Jan. 2020 to Sep. 2018. Completion date moved from Aug. 2022 to Jan. 2022.	Aug-22	Jan-22
Modernized Eastside ECHS	Mar-20	During design, the Eastside ECHS modernization was delayed, to allow for additional time to work with the Original Anderson alumni association and the City of Austin historic landmark commission, in order to agree on a historic preservation solution. Since a summer is needed for the move to the new campus, the project was delayed by one year. This also impacts the LBJ Medical project, as well as the LASA move.	Aug-20	Aug-21
Norman ES	Mar-20	Due to a change in the contractor made by CMD over the summer of 2019, the Norman ES project completion will be delayed from Aug. 2020 to Jan. 2021	Aug-20	Jan-21
n/a	Apr-20	No changes.	n/a	n/a
Murchison MS (6th Grade Addition)	May-20	6th grade addition previously scheduled to open summer 2020. Project resequenced, and will open fall 2020.	Aug-20	Dec-20
Murchison MS (Admin)	May-20	Admin remodel previously scheduled to open December 2020. Project resequenced, and will open July 2020.	Dec-20	Jul-21
n/a	Jun-20	No changes.	n/a	n/a
n/a	Aug-20	No changes.	n/a	n/a
n/a	Sep-20	No changes.	n/a	n/a
n/a	Oct-20	No changes.	n/a	n/a
n/a	Nov-20	No changes.	n/a	n/a
n/a	Jan-21	No changes.	n/a	n/a
Brentwood ES	Mar-21	The original substantial completion date was November 2021, which would have allowed for an opening date in January 2022. A delay in receiving the SDP has pushed the new substantial completion date to March 2022. To avoid disrupting students in the middle of the semester, the new school opening date is August 2022.	Jan-22	Aug-22

See Prefix 10b



*Thank  
You!*

**ANY QUESTIONS?**

**NEXT UP:  
Financial Reports**

# Financial Reports



# FINANCIAL REPORTS (INCLUDED IN YOUR PACKET)

1. 2017 Bond Program Financials (10g)
2. 2017 Bond Program Amendment Log (10h)
3. 2017 Bond Program Previous Bond Support (10i)
4. 2013 Bond Program Financials (10j)



Menchaca Courtyard



# FINANCIAL REPORTS: 2017 BOND FINANCIALS

## Significant Changes in Balance due to:

*Please see File "2017 Bond Program Financials" (10g)*

	Account Type	Program	Expenditures Incr. for	Commitments Incr. for	\$ Change
Modernization Projects	Engineering Fees	New Northeast MS & Bowie HS	Design Build Supplement & Professional Services	Design Build Supplement	\$ 46,000,000
	General Supplies	Sanchez ES, Hill ES & Ann Richards		Furniture, Flags, and Music Equipment	\$ 1,000,000
	Testing Services	Sanchez ES, Ann Richards & Bowie HS	Observation Services & HVAC Testing	Observation Services & HVAC Testing	\$ 200,000
	Costs to Building	Sanchez ES, Rosedale, Ann Richards & Eastside HS @ Anderson	Construction Manager @ Rosedale & Environmental Related Services	Clock System, Construction Manager @ Rosedale, Environmental Related Services, PA System & Professional Services.	\$ 10,000,000
Targeted Projects	Engineering Fees	Critical Facility Deficiencies & LASA Move to Eastside	Land Surveying Costs & Roof Improvements	Design Services, Land Surveying Costs, Renovations & Roof Improvements	\$ 70,000
	Maintenance	Critical Facility Deficiencies & LASA Move to Eastside	Commissioning Services	Commissioning Services & Renovations	\$ 80,000
	Misc. Operating Costs	LASA Move to Eastside		Moving Services	\$ 10,000
	Costs to Building	Critical Facility Deficiencies & Life Safety	Renovations	Renovations & Security System Design and Installation	\$ 2,000,000
Non Construction	City and County Fees	Permits & Fees	City of Austin Permits		\$ 60,000
	Contracted Services	Bond Carry Costs		Business Process Standardization & Optimization Project	\$ 50,000
	Software	Technology	Google Chrome Mgmt. Licenses	Google Chrome Mgmt. Licenses	\$ 1,000,000



## 2017 Bond Program Amendment Log:

There are no 2017 Bond Budget Amendments (Adjustments) for February 2021.

Please see File *“2017 Bond Program Amendments Log” (10h)*

## 2017 Bond Program & Previous Bonds:

There have been no substantial changes to the previous bond usage by T. A. Brown ES, Menchaca ES.

- Bowie HS had some changes in 2017 Bond, but not prior bonds.

Please see File *“2017 Bond Program Previous Bonds” (10i)*

## 2013 Bond Program:

**UPDATED** Report - Now includes a comprehensive list of inactive projects.

There have been no significant changes to 2013 Bond since the last report.

Please see File *“2013 Bond Program Financials” (10j)*





*Thank  
You!*

**ANY QUESTIONS?**

**NEXT UP:**  
**HUB Program Update**

# HUB PROGRAM



# GENERAL UPDATES & OUTREACH

The HUB program department continues to identify opportunities to remain current with industry best practices for HUB engagement.

- The department hosted four HUB Forums with firms that are interested in doing business with AISD on bond funded projects. The Forums provide a platform for HUBs to present their capability profile to Construction Management and Contracts and Procurement leadership.

## **The following virtual events were held in January through February 2021:**

- The HUB program department hosted a Business Information Session in partnership with Contracts and Procurement and Construction Management departments to introduce the new evaluation process to include HUB as a weighted value for Competitive Sealed Proposals. This new process went into effective on January 11<sup>th</sup>, with four pilot projects underway.
- Contracts & Procurement joined the department to serve on an economic opportunity panel hosted by the Greater Austin Asian Chamber of Commerce in partnership with the City of Austin Small and Minority Business Resources.
- Equality of Opportunity Dialogue: Fostering Diversity in Government Affairs hosted by the U.S. Chamber of Commerce.

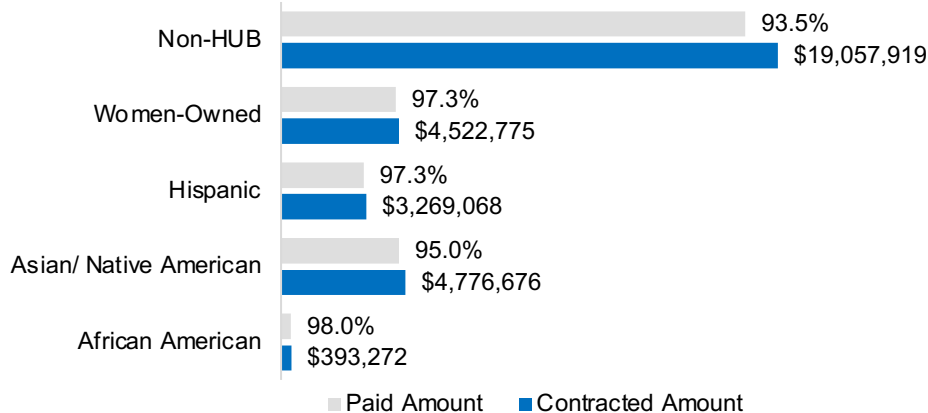


# 2013 BOND PROGRAM - ARCHITECT/ ENGINEERING: THROUGH FEBRUARY 2021

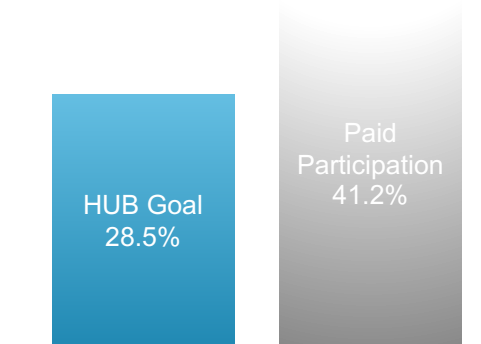
Category	Contracted Amount (\$)	HUB % Contracted	Paid Amount (\$)	Paid Progress	Paid Participation	HUB Goal
African American	393,272	1.2%	385,597	98.0%	1.3%	1.9%
Asian/Native American	4,776,676	14.9%	4,535,801	95.0%	15.0%	7.4%
Hispanic	3,269,068	10.2%	3,181,240	97.3%	10.5%	9.4%
Women-Owned	4,522,775	14.1%	4,402,015	97.3%	14.5%	9.8%
HUB Total	12,961,791	40.4%	12,504,652	96.5%	41.2%	28.5%
Non-HUB	19,057,919	59.5%	17,817,735	93.5%		
<b>Total</b>	<b>32,019,710</b>		<b>30,322,387</b>	<b>94.7%</b>		

Note: Numbers may not add due to rounding

**Paid Progress**



**% Goal Achieved**

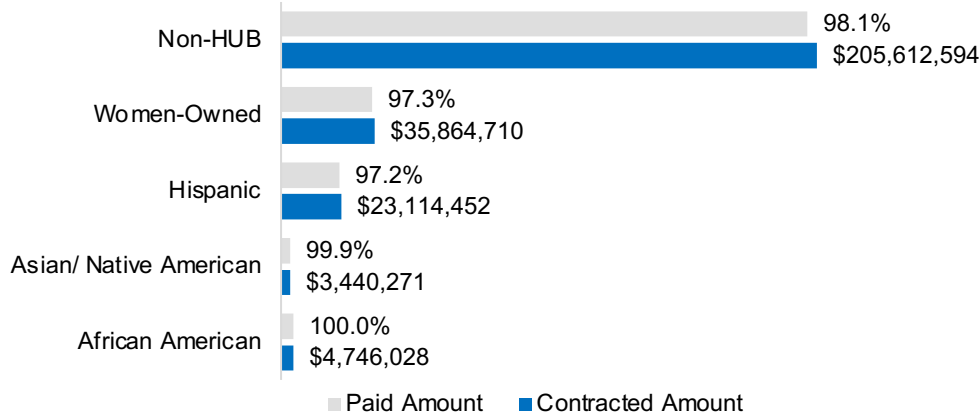


# 2013 BOND PROGRAM – CONSTRUCTION: THROUGH FEBRUARY 2021

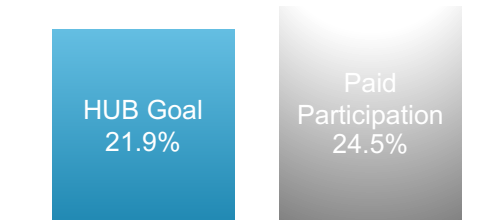
Category	Contracted Amount (\$)	HUB % Contracted	Paid Amount (\$)	Paid Progress	Paid Participation	HUB Goal
African American	4,746,028	1.7%	4,746,028	100.0%	1.8%	1.7%
Asian/Native American	3,440,271	1.3%	3,437,048	99.9%	1.3%	1.9%
Hispanic	23,114,452	8.5%	22,457,549	97.2%	8.4%	8.1%
Women-Owned	35,864,710	13.1%	34,905,266	97.3%	13.0%	10.2%
HUB Total	67,283,094	24.7%	65,838,296	97.9%	24.5%	21.9%
Non-HUB	205,612,594	75.4%	202,030,258	98.1%		
<b>Total</b>	<b>272,778,271</b>		<b>267,576,148</b>			

Note: Numbers may not add due to rounding

**Paid Progress**



**% Goal Achieved**

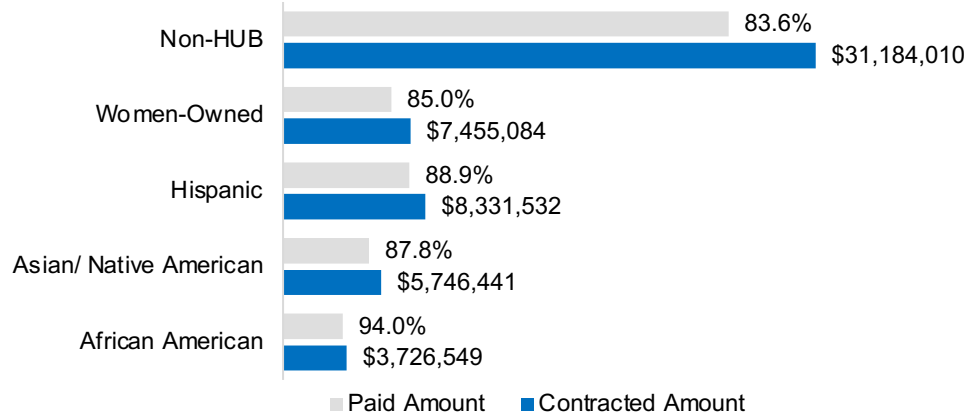


# 2017 BOND PROGRAM - ARCHITECT/ ENGINEERING: THROUGH FEBRUARY 2021

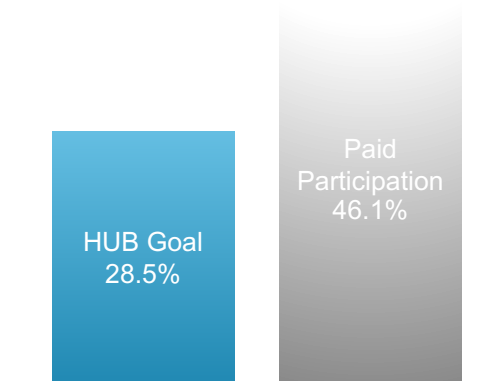
Category	Contracted Amount (\$)	HUB % Contracted	Paid Amount (\$)	Paid Progress	Paid Participation	HUB Goal
African American	3,726,549	6.6%	3,501,946	94.0%	7.2%	1.9%
Asian/Native American	5,746,441	10.2%	5,047,050	87.8%	10.4%	7.4%
Hispanic	8,331,532	14.8%	7,410,381	88.9%	15.3%	9.4%
Women-Owned	7,455,084	13.2%	6,334,078	85.0%	13.1%	9.8%
HUB Total	25,259,606	44.8%	22,293,455	88.3%	46.1%	28.5%
Non-HUB	31,184,010	55.2%	26,080,465	83.6%		
<b>Total</b>	<b>56,443,616</b>		<b>48,373,920</b>			

Note: Numbers may not add due to rounding

Paid Progress



% Goal Achieved

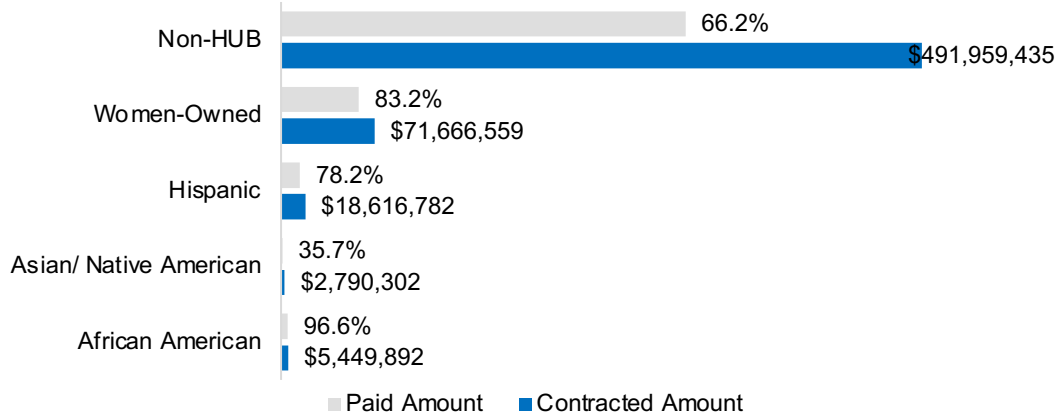


# 2017 BOND PROGRAM – CONSTRUCTION: THROUGH FEBRUARY 2021

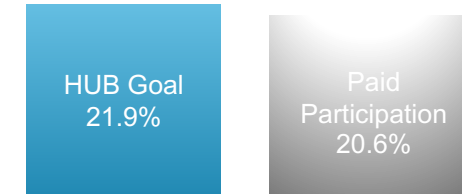
Category	Contracted Amount (\$)	HUB % Contracted	Paid Amount (\$)	Paid Progress	Paid Participation	HUB Goal
African American	5,449,892	0.9%	5,262,962	96.6%	1.3%	1.7%
Asian/Native American	2,790,302	0.5%	997,530	35.7%	0.3%	1.9%
Hispanic	18,616,782	3.2%	14,553,100	78.2%	3.7%	8.1%
Women-Owned	71,666,559	12.1%	59,588,167	83.2%	15.3%	10.2%
HUB Total	98,523,535	16.7%	80,436,308	81.6%	20.6%	21.9%
Non-HUB	491,959,435	83.3%	310,420,595	66.2%		
<b>Total</b>	<b>590,482,970</b>		<b>390,822,353</b>			

Note: Numbers may not add due to rounding

**Paid Progress**



**% Goal Achieved**





*Thank  
You!*

**ANY QUESTIONS?**

**NEXT UP:**  
**Bond Communications**

# **Bond Communications**



# MILESTONE CEREMONIES

**Norman-Sims Elementary School** celebrated its grand opening on February 11 with a virtual ceremony that included a student reenactment between G.W. Norman and Mary J. Sims, followed by a student tour and ribbon cutting with their trailblazing mascot and on-site trail riders. The event featured remarks from Superintendent Dr. Stephanie Elizalde, Board of Trustees President Geronimo Rodriguez, District 1 Trustee LaTisha Anderson and Norman-Sims Elementary Principal Wendy Mills.



- **The Murchison Middle School** grand opening has been rescheduled for Wednesday, March 31 at 8:30 a.m. and will be held virtually through a Zoom Webinar.
- Due to ongoing work at the campus, the **Ann Richards School for Young Women Leaders** will host its grand opening event next semester.

The latest event details can be found at [www.AISDFuture.com](http://www.AISDFuture.com).



# ONGOING BOND COMMUNICATIONS

In addition to planning the upcoming milestone ceremonies, the bond communications team continues to provide regular project updates on the 2017 Bond Program.

- On February 1, a modernization update video for **Austin High School** was created and shared with the community.
- On March 6, the the bond communications team worked with LASA to host a **Neighborhood Meeting for the LASA transition to Eastside**.
- Schedule updates were shared with the community for the **Brentwood Elementary School and New Middle School in Northeast Austin** modernization projects.
- The district places a premium on being a good neighbor and mailed notices to residents near the **Hill Elementary School** modernization project about possible overnight interruptions to water service due to construction. This was in addition to a notice mailed by the City of Austin.
- Updates have been made to AISDFuture.com that reflect the progress being made on **Districtwide Improvements** through the 2017 Bond.

To read the latest updates, view project videos and follow along with community meetings and events, please visit [www.AISDFuture.com](http://www.AISDFuture.com).



*Thank  
You!*

**ANY QUESTIONS?**

**NEXT UP:**

**Action Items Requested by the Committee**

# Action Items Requested by the Committee



## CBOC Social:

- Optional for Members & Staff
- Proposed Date:  
3/23/21, 6pm



New Middle School in Northeast Austin





# **POTENTIAL FUTURE ITEMS FOR DISCUSSION**



## **Review of Annual Calendar, including Meeting Dates, Topics, and Tours for April and May.**



# ADJOURN



Eastside Memorial  
Early College HS &  
International HS  
Future Exterior



# Appendix: **Key Definitions**



# APPENDIX: KEY DEFINITIONS

- **Project Contingency**: Project contingency is a budget of money, held at the project level, that exists to mitigate against risk and uncertainty, and is used to ensure the delivery of each individual project. It is either planned and funded at inception or built through contribution from within that individual project budget.
- **Program Contingency**: Program contingency is an account of money, held at the program level, that exists to mitigate against risk and uncertainty for the entire bond program, and is used to ensure the delivery of all projects within the program as scoped. It is either planned and funded at inception or built through contributions from individual projects.
- **Bond Authorization Surplus**: Bond authorization surplus is an account of money or unused bonding authority, which begins at a zero balance at the start of the program and receives contributions of surplus bond authorization as projects are completed under budget. Represents uncommitted funds, which can be used to fund new projects and/or scopes of work.
- **A Substantial Scope Change** occurs if there's a:
  - Change in location that is different from stated purpose when the bond was ratified by voters
  - Change in project type that is different from stated purpose that was presented when the bond was ratified by voters, i.e., from “build new school” to build and “performing arts center” to “buy land” or “replace turfs”

