

**Austin Independent School District
Construction Management 2013 Bond
as of September 22, 2020**

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Construction Projects Active					
Akins High School					
·Renovations at Akins HS	700,027	745,609	746,397	0	-788
Akins, Crockett, Eastside Memorial, Travis					
·Develop Prototype Athletic Restroom	3,091,036	1,229,424	1,228,033	975	416
Allison Elementary School					
·Renovations at Allison ES	1,118,434	848,508	848,507	0	1
Anderson High School					
·Applied Technology Center at Anderson HS (Grant funded)	0	3,340	3,340	0	0
·Renovations at Anderson HS	1,810,925	1,420,108	1,417,708	0	2,400
·Anderson HS - Band Tower Replacement	0	56,899	0	56,899	0
Anderson, Clifton Center, Lanier (now Navarro), Nelson Field					
·Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC	0	214,664	214,664	0	0
Ann Richards Young Women Leadership Academy					
·Modernization Phase 1	0	5,208,033	3,591,366	331,264	1,285,403
Austin High School					
·Renovations at Austin HS	3,148,819	2,353,009	2,353,009	0	0
·MEP Work at Austin HS	3,335,287	2,320,694	2,317,114	3,580	0
Austin ISD Central Office					
·New Headquarters: Austin ISD Central Office	0	1,500,000	2,388,384	78,180	-966,564
Austin, Lanier (now Navarro), LBJ, Reagan (now Northeast)					
·Develop Prototype Athletic Restroom	3,091,036	1,272,108	1,265,405	6,703	0
Bailey Middle School					
·Renovations at Bailey MS	476,539	589,606	589,606	0	0
Baldwin Elementary School					
·Renovations at Baldwin ES	120,810	120,810	85,519	27,965	7,326
Baranoff, Cowan					
·Renovations at Baranoff ES, Cowan ES	751,106	860,992	774,514	83,469	3,009

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Barrington, Casey, Pillow, Ridgetop, Walnut Creek					
·Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	4,768,203	4,428,556	4,413,084	7,397	8,075
Barton Hills Elementary School					
·Renovations at Barton Hills ES	1,090,663	1,213,308	1,213,308	0	0
Becker Elementary School					
·Renovations at Becker ES	1,777,183	1,672,075	1,662,586	7,862	1,627
Bedichek Middle School					
·Addition/Renovations at Bedichek MS	8,560,331	6,631,759	6,615,833	0	15,926
Blackshear and Bryker Woods Elementary School					
·Renovations at Blackshear ES, Bryker Woods ES	1,338,466	1,215,872	1,215,872	0	0
Blackshear, Sanchez					
·Renovations at Blackshear ES, Sanchez ES	230,598	236,842	236,842	0	0
Blanton Elementary School					
·Renovations at Blanton ES	1,496,200	1,172,205	1,172,205	0	0
Boone ES					
·Renovations at Boone ES	324,320	430,096	430,096	0	0
Bowie High School					
·Renovations at Bowie HS	7,959,633	7,959,633	6,293,772	332,457	1,333,404
Brentwood Elementary School					
·Renovations at Brentwood ES	1,460,146	1,304,882	1,304,882	0	0
Brentwood, Bryker Woods					
·Renovations at Brentwood ES, Bryker Woods ES	292,951	255,459	255,063	0	396
Bryker Woods Elementary School					
·Renovations at Bryker Woods ES	1,147,977	1,063,905	1,063,612	0	293
Burger Athletic Complex					
·Mechanical Work at Burger Athletic Complex	6,024,158	3,603,441	3,470,488	0	132,953
·Renovations at Burger Athletic Complex	656,746	627,222	627,222	0	0
Burnet Middle School					
·Renovations at Burnet MS	5,815,697	4,155,685	4,155,685	0	0
Burnet, Murchison, Paredes					
·Resurface Running Tracks at BURNT, MURCH, PARED	896,973	950,350	913,232	37,118	0
Campbell Elementary School					
·Renovations at Campbell ES	452,098	727,500	727,500	0	0
·Renovations at Campbell ES	58,382	189,312	22,296	3,371	163,645

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Carruth Administration Center					
·Renovations at Carruth Administration Center	94,630	214,000	214,000	0	0
Central Warehouse					
·Food Service Catering/Training Kitchen at the Central Warehouse	0	300,000	12,992	0	287,008
Clayton Elementary School					
·Renovations at Clayton ES	204,844	196,576	196,576	0	0
Cook Elementary School					
·Renovations at Cook ES	2,848,778	2,208,313	2,208,313	0	0
Covington Middle School					
·Renovations at Covington MS	3,145,975	2,794,876	2,794,876	0	0
·Revise Underfloor Kitchen Piping and Replace Grease Trap at Covington MS.	0	160,344	160,381	0	-37
·Covington MS - New Library Flooring	0	47,091	41,375	0	5,716
Cowan Elementary School					
·Renovations at Cowan ES	73,072	3,838	3,838	0	1
Crockett Early College High School					
·Addition/Renovations at Crockett ECHS	5,995,646	6,449,608	6,424,951	1,257	23,399
·Mechanical Work at Crockett ECHS	2,633,495	2,925,307	2,925,287	0	20
District-wide, traffic safety					
·AISD District-Wide Traffic Safety Improvements	901,560	104,225	76,664	0	27,561
Dobie Middle School					
·Addition/Renovations at Dobie MS	1,713,065	1,558,673	1,558,673	0	0
Dobie, Webb					
·Resurface Running Tracks at DOBIE, & WEBB	597,982	439,684	437,534	0	2,150
Gorzycki Middle School					
·Addition/Renovations at Gorzycki MS	377,083	458,277	421,095	37,182	1
Graham Elementary School					
·HVAC and Plumbing Renovations at Graham ES	2,267,776	1,677,570	1,677,570	0	0
Gullett Elementary School					
·Addition/Renovations at Gullett ES	2,529,196	2,331,806	2,265,318	0	66,488
Harris Elementary School					
·Renovations at Harris ES	1,300,524	1,871,582	1,831,088	39,626	868
Hart Elementary School					
·Renovations at Hart ES	270,474	392,318	243,280	168,790	-19,752

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Houston Elementary School					
·Renovations at Houston ES	4,393,164	2,779,630	2,779,630	0	0
Jordan ES					
·Addition/Renovations at Jordan ES	1,025,593	1,471,413	1,435,246	0	36,167
Joslin Elementary School					
·Renovations at Joslin ES	1,913,426	3,416,718	3,416,718	0	0
Kealing MS					
·Renovations at Kealing MS	2,032,190	375,886	375,886	0	0
·Renovations at Kealing MS	743,845	952,042	863,242	3,253	85,547
Kiker Elementary School					
·Renovations at Kiker ES	516,132	516,132	371,875	105,436	38,820
Lamar Middle School					
·Renovations at Lamar MS	1,806,223	1,707,181	1,707,181	0	0
·Addition/Renovations at Lamar MS	1,664,689	1,186,850	1,186,849	0	1
LASA, LBJ, Paredes, Small					
·Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	3,393,471	2,815,721	2,815,237	0	484
Lee Elementary School					
·Addition/Renovations at Lee ES	2,406,923	5,364,587	4,639,163	731,235	-5,812
Lively Middle School					
·Renovations at Lively MS	7,310,816	3,246,054	3,246,054	0	0
Maplewood Elementary School					
·Renovations at Maplewood ES	2,451,798	1,715,711	1,713,401	2,310	0
Martin Middle School					
·Renovations at Martin MS	4,786,476	4,786,476	2,873,141	180,980	1,732,355
McBee Elementary School					
·McBee ES - Main Office and Cafeteria Flooring	0	66,067	66,067	0	0
Mendez Middle School					
·Renovations at Mendez MS	4,889,460	4,720,752	4,720,752	0	0
Mills Elementary School					
·Addition/Renovations at Mills ES	1,242,848	1,669,659	1,536,888	84,637	48,134

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Multiple					
·Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	0	388,274	388,274	0	0
·Facility Condition and Educational Suitability Assessment	0	31,380	31,380	0	0
·Solar Array Project - Phase 2 at BOONE, GLNDO, KOCHR, PARED	0	2,224,100	2,195,934	0	28,166
Murchison Middle School					
·Addition/Renovations at Murchison MS	2,028,537	1,972,245	1,972,245	0	0
Navarro Early College High School					
·Renovations at Navarro ECHS	2,643,043	2,705,351	2,705,351	0	0
Norman-Sims Elementary School					
·Addition/Renovations at Norman-Sims ES	1,190,239	900,336	900,336	0	0
O. Henry, Travis, Bailey, Mendez Field Events					
·Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	1,475,403	1,281,274	1,278,458	2,815	1
Oak Hill Elementary School					
·Addition/Renovations at Oak Hill ES	2,335,038	1,439,496	1,439,496	0	0
Oak Springs Elementary School					
·Renovations at Oak Springs ES	342,875	393,075	393,075	0	0
Odom Elementary School					
·Addition/Renovations at Odom ES	1,706,677	2,842,931	2,734,972	142	107,817
Ortega Elementary School					
·Renovations at Ortega ES	893,127	867,563	867,562	0	1
Pease Elementary School					
·MEP Work at Pease ES	2,394,797	2,226,143	2,226,144	0	-1
Pecan Springs Elementary School					
·Additions and Renovations at Pecan Springs ES	1,530,283	2,328,464	2,272,588	0	55,876
Pleasant Hill, Pleasant Hill Annex					
·Renovations at Pleasant Hill ES and Pleasant Hill Annex	1,183,442	901,516	897,422	0	4,094
Reilly Elementary School					
·Renovations at Reilly ES	1,591,657	2,262,120	2,262,120	0	0
Rodriguez Elementary School					
·Addition/Renovations at Rodriguez ES	979,379	2,107,507	2,028,884	16,015	62,608
·Rodriguez ES - Flooring For 6 Classrooms	0	87,914	87,914	0	0

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Saegert Bus Terminal					
·Renovations at Saegert Bus Terminal	233,028	247,099	247,099	0	0
Sanchez Elementary School					
·Renovations at Sanchez ES	2,169,231	2,024,942	2,024,942	0	0
Service Center					
·Equipment Replacement	219,505	68,511	68,511	0	0
·Master Planning Admin. Centers: Move Transportation to the Service Center	0	2,000,000	1,415,013	164,713	420,273
Small Middle School					
·Renovations at Small MS	1,789,897	1,598,954	1,598,954	0	0
·Small MS - Band Rooms, Flooring	0	38,526	36,161	0	2,365
Travis Early College High School					
·Renovations at Travis ECHS	4,810,689	4,712,179	4,712,137	0	42
Travis Heights Elementary School					
·Renovations at Travis Heights ES	407,995	295,418	295,417	0	1
·Sidewalk Damage Repair at Travis Heights	0	5,342	5,342	0	0
Webb Middle School					
·Renovations at Webb MS	2,024,438	1,391,041	1,391,040	0	1
Widen Elementary School					
·Renovations at Widen ES	613,129	425,618	425,618	0	0
Williams Elementary School					
·Renovations at Williams ES	1,668,234	1,264,166	1,264,166	0	0
Zavala Elementary School					
·Renovations at Zavala ES	2,332,736	1,568,758	1,568,758	0	0
Construction Projects Active	164,089,277	158,107,116	150,593,601	2,515,632	4,997,883
Construction Projects Inactive	173,733,356	134,101,012	122,276,246	12,006,735	-181,969
Total Construction Projects	337,822,633	292,208,128	272,869,847	14,522,367	4,815,914
Contingency Approved	1,215,130	39,252,851	33,187,010	4,994,284	1,071,557
2017 Bond Allocation	0	23,000,000	23,000,000	0	0
Technology	81,000,000	81,000,000	67,615,828	1,714,068	11,670,104
Buses	14,310,000	14,311,359	14,311,359	0	0
Furniture	9,163,388	8,444,134	8,444,133	0	1
Program Management	18,206,599	26,375,045	24,622,442	1,993,911	-241,308

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Program Contingency	28,013,250	5,139,483	0	0	5,139,483
2013 Bond Total:	489,731,000	489,731,000	444,050,619	23,224,629	22,455,752