

2017 Bond Program

Expenditures Activity

January - March 2022

Category	Project Type	Project #	Detail	Total Activity
Modernization Projects				\$ 29,497,321
Ann Richards Modernization				\$ 1,894,625
190008-028: Phase 1 of Campus Replacement-Ann Richards				\$ 1,894,625
			Aqua Portable	1,200
			Building Enclosure Richards	2,400
			CM Construct Manager-At-Risk	1,871,466
			CM Engineering	3,106
			Installation	6,113
			Materials Testing Ann Richards	9,687
			Oscilloscope	138
			Stadiometer	115
			Supplies	400
Austin HS Modernization				\$ 545,159
200004-002: Athletic and Academic Improvements-Austin HS				\$ 545,159
			Building Enclosure Austin HS	1,590
			CM Construct Manager-At-Risk	306,580
			CM Engineering	38,188
			CM Job Order Contract	24,396
			Delivery/Install/Freight	124,110
			Furniture	5,094
			Geotech Testing Austin	2,072
			Moving Services	21,137
			Network Equipment	21,993
Bear Creek ES Modernization				\$ 103,861
190006-195: Bear Creek ES Modernization				\$ 103,861
			Asbestos Inspection	12,294
			CM Construct Manager-At-Risk	89,853
			Legs	1,233
			Sign	482
Blazier Relief Modernization				\$ 176,125
190005-196: Phase 1 of New School Construction -Blazier Relief				\$ 176,125
			Alto Xylophone	1,850
			COA-Austin Energy	(38,640)
			Digital Piano	365
			Music Stand	8,505
			New Node/Decommission Doss ES	204,046
Bowie HS Modernization				\$ 5,255,958
190010-013: Phase 1 of Modernization-Bowie				\$ 5,255,958
			Aluminum Bench	2,340
			CM Construct Manager-At-Risk	4,844,191
			CM Engineering	98,140
			CM Job Order Contract	11,641
			Furniture	153,098
			Geotech Testing Bowie	16,876
			HVAC Testing Bowie	5,313
			Joint Model	344
			Labor	170
			Moving Services	2,747
			Network Equipment	106,888
			Scrub Ride	14,210

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Brentwood ES Modernization				\$ 4,895,792
200003-107: Full Modernization-Brentwood				\$ 4,895,792
			CM Architecture Services	124,087
			CM Construct Manager-At-Risk	4,539,670
			CM Engineering	6,163
			Leased Portables - Brentwood ES	201,374
			Material Testing & Geotechnical	14,201
			Parking Permits/Fees	8,000
			Water	2,298
Casis ES Modernization				\$ 1,474,024
200002-112: Modernization - New Build-Casis				\$ 1,474,024
			Building Envelope Casis ES	10,007
			Classroom AP's	34,150
			CM Architecture Services	27,835
			CM Construct Manager-At-Risk	1,328,044
			CM Engineering	781
			Furniture	8,975
			GAATN Node Install	20,529
			Geotech Testing Casis	4,257
			Metal Shelving	3,289
			Network Equipment	2,621
			Spatula	706
			Test And Balance - Casis	32,832
Eastside Vertical Modernization				\$ 284,176
200009-127: Eastside Memorial Vertical Team Elementary Modernization Project				\$ 283,916
			14X11 Signs	481
			21St Century Furniture Sanchez	21,511
			Broom	349
			CM Construct Manager-At-Risk	251,203
			Furniture	9,826
			Supplies	545
Other Expenditures				\$ 260
			Supplies	260
Govalle ES Modernization				\$ 14,535
190004-116: Modernization - New Build-Govalle				\$ 14,535
			Gym Sports Equipment Govalle ES	14,535
Hill ES Modernization				\$ 475,795
210003-155: Expansion to Address Current Overcrowding and Future Growth				\$ 475,795
			Building Envelope Hill ES	1,800
			CM Architecture Services	5,481
			CM Construct Manager-At-Risk	379,422
			CM Engineering	3,535
			CM Job Order Contract	8,854
			Gravel Removal And Mulch Install	28,971
			Gym Cart	22,719
			HVAC Testing Hill	1,200
			Metal Shelving	3,085
			Network Equipment	20,729

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LBJ ECHS Medical HS Modernization				\$ 1,943,922
210001-014: Academic Reinvention LBJ ECHS				\$ 1,943,922
			CM Architecture Services	68,545
			CM Construct Manager-At-Risk	1,849,316
			CM Engineering	1,361
			Geotechnical Testing - LBJ	3,570
			Moving Services	21,129
LBJ Vertical Modernization				\$ (23,123)
190009-150: LBJ Vertical Team Elementary Modernization Project-Norman				\$ (23,123)
			COA-Austin Energy	(23,123)
Modernized Eastside HS at Anderson				\$ 1,777,829
190007-019: Build Modernized New HS at Original Anderson				\$ 1,772,029
			Bed Linen	852
			Bed With Scale	4,352
			CM Construct Manager-At-Risk	835,877
			CM Engineering	58,882
			COA-Austin Energy	(4,896)
			Depository Safe	417
			Epilog Laser	20,161
			Foam Mat	423
			Freight, Installation	(1,446)
			Furniture	646,375
			Geotech Testing ESMHS	463
			HVAC Testing ESMHS	71,400
			Laser Engr Access, Frt, Install	3,561
			Major Equipment & Materials	2,761
			Marching Bass Drum	3,178
			Moving Services	14,246
			Network Equipment	52,464
			Pump,Table,Exhaust	(1,120)
			Rotary Attachment	(995)
			Saxophone	57,513
			Suspension Trainer	4,787
			Yoga Mat	2,775
210003-155: Expansion to Address Current Overcrowding and Future Growth				\$ 3,138
			Book Return Cart	3,138
Other Expenditures				\$ 2,662
			Payroll Costs	2,662
Murchison MS Modernization				\$ 63,501
200001-052: Phase 1 of Modernization-Murchison				\$ 63,501
			CM Job Order Contract	60,154
			Geotech Testing Murchison	947
			HVAC Rental Equipment	2,400
New Northeast MS Modernization				\$ 6,529,550
210002-066: New School Construction-NEMS				\$ 5,926,031
			CM Design-Build Facilities	5,838,389
			CM Engineering	17,374
			Environmental Assessment	2,400
			Materials Testing - NEMS	67,868
Other Expenditures				\$ 603,519
			Mueller Sec10 Land Purchase	603,519

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Category	Project Type	Project #	Detail	Total Activity
Rosedale Modernization				\$ 4,083,234
200005-251: Modernization - New Build-Rosedale				\$ 4,077,745
			Clothes Rack	276
			CM Construct Manager-At-Risk	3,222,068
			CM Engineering	16,625
			Controller	23,243
			Fitted Sheet Twin Size	691
			Furniture	708,106
			Gaatn Node Install	20,395
			Heavy Duty Platform Truck	372
			Installation	13,040
			Materials Testing - Rosedale	924
			Mattress	458
			Moving Services	23,640
			Network Equipment	3,092
			Nurses Couch	1,290
			Supplies	2,703
			Test And Balancing	40,667
			US Flag	157
Other Expenditures				\$ 5,489
			Payroll Costs	5,489
T.A.Brown ES Modernization				\$ 2,360
190002-109: Modernization - New Build-TA Brown				\$ 2,360
			CM Design-Build Facilities	1,998
			Gym Sports Equipment Brown ES	361
Targeted Projects				\$ 3,919,885
Covington MS-Fine Arts Acad Rein v				\$ 82,686
200007-057: Academic Reinvention-Covington				\$ 82,686
			Asbestos Inspection	3,580
			CM Architecture Services	78,863
			CM Engineering	243
Critical Facility Deficiencies				\$ 2,956,592
140080-926: ProjMgt-2013 Bond-Const Mgmt				\$ 28,436
			CM Engineering	28,436
190014-106: Building Envelope, Pavement and Site Drainage-Blanton				\$ 70,390
			CM Architecture Services	3,077
			CM Competitive Sealed Proposal	67,313
190016-161: Crawl Space, HVAC, Plumbing and Site Drainage-Cook				\$ 23,562
			CM Architecture Services	23,562
190017-183: Electrical, HVAC and Plumbing-Cowan				\$ 58,926
			CM Engineering	58,926
190022-160: Crawl Space, electrical, HVAC Improvements-Linder				\$ 43,829
			CM Competitive Sealed Proposal	40,839
			CM Engineering	1,688
			Geotechnical Materials Test Lind	1,303
190032-166: HVAC and Structural-Williams				\$ 7,196
			CM Engineering	7,784
			COA Rebate- Williams/190032	(588)
190042-013: HVAC and Plumbing-Bowie HS				\$ 335,205
			CM Competitive Sealed Proposal	229,671
			CM Engineering	105,534

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190080-926: ProjMgt-2017 Bond-Const Mgmt				\$ 8,749
			CM Engineering	8,749
200013-176: HVAC and Plumbing-Galindo				\$ 35,969
			CM Engineering	35,969
200016-120: Electrical, HVAC, Building Envelope, Plumbing and Site Drainage				\$ 25,203
			CM Competitive Sealed Proposal	24,566
			Materials Testing	638
200018-122: Electrical and HVAC-Maplewood				\$ 176,398
			CM Competitive Sealed Proposal	176,398
200019-165: Architectural Renovations, HVAC and Plumbing-McBee				\$ 82,515
			CM Architecture Services	1,263
			CM Competitive Sealed Proposal	81,252
200024-158: HVAC, Building Envelope, Pavement, Site Drainage and Structure				42,589
			CM Competitive Sealed Proposal	42,589
200029-054: Crawl Space, Electrical, HVAC, Building Envelope, Plumbing				11,369
			Asbestos Consulting Services-	(380)
			CM Engineering	1,299
			HVAC Rental	10,450
200030-057: Electrical, HVAC, Plumbing and Safety-Covington				34,019
			CM Engineering	34,019
200031-045: Electrical, HVAC, Building Envelope and Playfields-Lamar				2,390
			CM Job Order Contract	2,390
200032-065: Architectural Renovations, Electrical, Pavement, Site Drainage				298
			EWAS Services	298
200033-053: Electrical, HVAC, Lighting, Pavement and Structural-Webb				116,616
			CM Architecture Services	6,883
			CM Competitive Sealed Proposal	107,107
			HVAC Rental Equipment	2,625
200034-017: Roof - Repair/Replacement-Akins				143,888
			CM Competitive Sealed Proposal	139,883
			CM Engineering	4,005
200036-018: Electrical, HVAC and Site Drainage-LASA				160,500
			CM Competitive Sealed Proposal	131,290
			CM Engineering	29,056
			Material Testing Services	155
200038-005: HVAC and Site Drainage-McCallum				72,296
			CM Architecture Services	72,296
200039-949: Crawl Space-Delco				139,897
			CM Job Order Contract	139,015
			Materials Testing	882
200040-960: Electrical and HVAC-Saegert Bus Terminal				124,959
			Asbestos Consulting Services	373
			CM Architecture Services	1,242
			CM Competitive Sealed Proposal	123,344
200042-009: Theater Stage Rigging Repairs-Anderson				1,750
			CM Architecture Services	1,750
200092-007: Roof Repair/Replacement - Travis				7,935
			CM Engineering	4,500
			Permitting Services	3,435
200100-926: Facilities Condition and Educational Suitability Assessment				27,595
			CM Architecture Services	27,595

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Category	Project Type	Project #	Detail	Total Activity
210005-182: Building Envelope-Baranoff				21,089
			CM Job Order Contract	14,689
			Envelope Consulting Services	6,400
210006-149: Lighting, HVAC and Building Envelope-Barrington				49,680
			CM Competitive Sealed Proposal	49,595
			CM Engineering	85
210007-103: Electrical-Barton Hills				58,542
			CM Job Order Contract	58,542
210008-105: Security, Drainage, HVAC, Electrical and Building Envelope				40,825
			CM Architecture Services	40,487
			CM Engineering	338
210009-114: Site Drainage and Electrical-Dawson				743
			Asbestos Air Monitoring	743
210011-163: HVAC and Electrical-Hart				68,057
			Asbestos Inspection	2,605
			CM Engineering	65,452
210012-172: HVAC and Structural-Kocurek				(7,533)
			CM Architecture Services	3,355
			COA-Austin Energy	(16,893)
			HVAC Rental Equipment	6,005
210013-168: Site Drainage, Crawl Space and Building Envelope-Langford				112,604
			CM Engineering	2,163
			CM Job Order Contract	108,845
			Permit Services - Langford ES	1,596
210015-143: Security, Building Envelope, Electrical, Plumbing and HVAC				3,308
			Permitting Services	3,308
210018-151: Electrical and HVAC-Pillow				41,837
			CM Engineering	128
			HVAC Repairs	40,278
			Permitting Services	1,432
210020-175: Pavement, Security, Site Drainage, HVAC, and Electrical-Widen				(20,520)
			COA-Austin Energy	(22,430)
			Geotech Testing - Widen	1,910
210021-043: Playfields, HVAC, and Plumbing-Lively				3,150
			CM Engineering	900
			Permitting Services	2,250
210023-058: Site Drainage, Elevators, Lighting and Playfields-Mendez				14,250
			Asbestos Inspection	1,920
			CM Architecture Services	12,331

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210024-008: Security, Drainage, HVAC, Electrical, Building Envelope and				20,681
			CM Architecture Services	4,350
			CM Engineering	30
			CM Job Order Contract	16,301
210026-007: Pavement, Crawl Space, HVAC and Electrical-Travis				40,746
			CM Architecture Services	3,445
			CM Competitive Sealed Proposal	33,727
			CM Engineering	4,264
			COA Rebate- Travis/210026	(690)
210027-951: Structural, Pavement, Lighting, Electrical and Playfields-Burger				(222)
			CM Engineering	95
			COA Rebate- Burger/210027	(317)
220002-170: Critical Repairs - Crawl Space, Electrical, HVAC, Building				116,582
			CM Competitive Sealed Proposal	116,582
220003-111: Critical Repairs - Electrical, HVAC-Campbell				113
			CM Engineering	113
220005-179: Critical Repairs - HVAC, Site Drainage, Structural-Davis				10,267
			Asbestos Inspection	2,555
			CM Architecture Services	7,712
220006-114: Critical Repairs - Roof - Mod Bit, BUR, Metal, Skylight Replacement				140,764
			CM Competitive Sealed Proposal	140,764
220009-178: Critical Repairs - HVAC, Pavement, Security, Site Drainage				1,505
			Permitting Services	1,505
220012-189: Critical Repairs - Pavement, Site Drainage-Overton				1,243
			CM Architecture Services	1,243
220014-138: Critical Repairs - HVAC-Summitt				18,652
			Asbestos Survey	3,500
			CM Engineering	15,152
220016-152: Critical Repairs - Electrical, HVAC, Plumbing-Wooldridge				650
			Permitting Services	650
220017-059: Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing				65,324
			CM Engineering	65,324
220018-046: Critical Repairs - Electrical, Plumbing, Site Drainage-Burnet				39,845
			CM Architecture Services	1,995
			CM Engineering	15,383
			CM Job Order Contract	22,714
			COA Rebate- Burnet/220018	(247)
220019-062: Critical Repairs - HVAC-Gorzycki				3,085
			Asbestos Inspection	2,965
			CM Engineering	120
220020-044: Critical Repairs - Crawl Space, HVAC-Kealing				201,268
			Asbestos Service	563
			CM Competitive Sealed Proposal	174,490
			HVAC Rental Equipment	13,815
			HVAC Testing	11,978
			Permit Services - Kealing MS	423
220021-061: Critical Repairs - HVAC, Building Envelope, Security-Paredes				7,700
			Asbestos Inspection	2,755
			CM Architecture Services	4,945

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220023-017: Critical Repairs - HVAC, Building Envelope, Site Drainage-Akins				2,286
			CM Engineering	30
			Permit Services - Akins	2,256
220024-009: Critical Repairs - Architectural Renovations, Crawl Space				31,055
			CM Architecture Services	30,455
			CM Engineering	600
220025-004: Critical Repairs - Architectural Renovations, Crawl Space				1,391
			Asbestos Inspection	1,200
			CM Engineering	191
220026-852: Critical Repairs - Electrical, HVAC, Site Drainage, Structure				34,615
			CM Architecture Services	1,588
			CM Job Order Contract	33,027
220027-954: Critical Repairs - Safety Improvements-PAC				25,623
			CM Engineering	1,750
			CM Job Order Contract	23,872
220033-180: Critical Repairs - HVAC, Building Envelope-Kiker				24,910
			CM Competitive Sealed Proposal	11,153
			CM Engineering	13,756
LASA Move to Eastside				\$ 128,572
200006-018: Minor Renovations at Eastside for LASA				128,572
			Asbestos Survey - LASA	27,153
			Band Tower	43,928
			HVAC Testing	20,269
			Moving Services	36,473
			Permitting Services	750
Life Safety				\$ 748,162
180036-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades				201,388
			CM Competitive Sealed Proposal	201,388
190046-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades				141,553
			CM Competitive Sealed Proposal	141,553
190046-937: Life Safety District Wide Fire and Intrusion Alarm Upgrades				19,924
			Labor	19,924
200050-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades				196,500
			CM Competitive Sealed Proposal	196,500
210028-926: Life Safety-Security System Replacement-Const Mgmt				87,832
			CM Competitive Sealed Proposal	87,832
Other Expenditures				100,965
			Indoor Cameras	100,965
McCallum HS /Lamar MS-Fine Arts Acad Reinv				\$ 3,873
200008-045: Academic Reinvention-Lamar				3,175
			Asbestos Consulting Services	3,175
200010-005: Academic Reinvention-McCallum				698
			CM Engineering	698
Non-Construction				\$ 5,191,785
Bond Carry Costs				\$ 53,994
210033-926: Assessment Update, Bond Issuance-Const Mgmt				\$ 11,239
			Real Estate Entitlement/Land Use	11,239

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210100-926: Long-range Facility Plan (LFP) -Const Mgmt				22,755
			Long Range Planning	2,495
			Translation Services	20,261
Other Expenditures				20,000
			Hub Program Disparity Study- Co	20,000
Campus and Co-Curriculum Master Planning				\$ 79,027
200091-925: Commissary Kitchen-Food Service				79,027
			CM Architecture Services	79,027
Copying and Printing				\$ 6,354
190080-926: ProjMgt-2017 Bond-Const Mgmt				6,314
			Web Based Plan Room/Copying 2017	1,440
			Web Based Planroom	4,874
Other Expenditures				40
			Web Based Plan Room/Copying 2017	40
Furniture				\$ 127,199
180041-147: FF&E - Menchaca				1,328
			Student Chair	1,328
180041-152: FF&E - Wooldridge				12,647
			Furniture	12,647
180041-161: FF&E - Cook				110,088
			Furniture	110,088
180041-926: FF&E - Const Mgmt				3,280
			Furniture	3,280
Other Expenditures				(145)
			Payroll Costs	(145)
Legal Services				\$ 62,375
190082-066: District-wide Legal Services-New NEMS				40,290
			Legal Services	40,290
190082-150: District-wide Legal Services-Norman				452
			Legal Services	452
190082-154: District-wide Legal Services-Doss				332
			Legal Services	332
190082-155: District-wide Legal Services-Hill				2,431
			Legal Services	2,431
190082-251: District-wide Legal Services-Rosedale				4,493
			Legal Services	4,493
190082-926: District-wide Legal Services-Constr Mgmt				4,464
			Real Estate Entitlement/Land Use	4,464
P09-0059-954: Acquire Land & Construct New Performing Arts Center				6,281
			Legal Services	6,281
P09-0072-926: Land Acquisition				3,634
			Legal Services	3,634
Misc. Construction Inspection				\$ 105,111
140080-926: ProjMgt-2013 Bond-Const Mgmt				105,111
			Program Management Augmentation	105,111
Newspaper Advertising				\$ 1,605
190080-926: ProjMgt-2017 Bond-Const Mgmt				1,605
			Newspaper Legal Services	1,605

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Permits & Fees				\$ 5,904
190007-019: Build Modernized New HS at Original Anderson				257
			Permitting Services	257
190017-183: Electrical, HVAC and Plumbing-Cowan				469
			Permitting Services Cowan	469
190085-926: District-wide Permits and Fees-Constr Mgmt				4,958
			Permitting Services 2017	2,400
			Tap Permit	2,558
200033-053: Electrical, HVAC, Lighting, Pavement and Structural-Webb				221
			Permitting Services	221
Police Equipment				\$ 21,323
190010-013: Phase 1 of Modernization-Bowie				7,920
			Inventory Software Renewal	7,920
Other Expenditures				13,403
			Label Printer	2,310
			License Renewal	3,076
			Software Mgmt Service	8,017
Program Management				\$ 3,513,658
140080-926: ProjMgt-2013 Bond-Const Mgmt				37,011
			Leased Portables	5,482
			Leased Portables-Various Campuses	31,529
190080-926: ProjMgt-2017 Bond-Const Mgmt				2,513,213
			Audit Services For 2017 Bond	17,056
			City And County Fees-Bear Creek ES	3,400
			Closed Captioning	1,050
			Computer	694
			Construction Management 2017	159,465
			Consulting Services	5,511
			Demographic Services	46,500
			Fee Assessment	57
			Network Equipment	(2,590)
			Newspaper Legal Advertisement	136
			Plangrid Software	14,868
			Program Management Services 2017	2,199,978
			Software	61,040
			Stock Photos	675
			Supplies	28
			Supplies	172
			Toll Road Payment	116
			Web Based Plan Room/Copying 2017	5,057
Other Expenditures				963,434
			Employee Travel	644
			Payroll Costs	961,489
			Software	720
			TASBO Certification	555
			Web Based Plan Room/Copying 2017	25
Safety Consulting				\$ 35,228
190080-926: ProjMgt-2017 Bond-Const Mgmt				35,228
			Safety Program Services	35,228

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Technology				\$ 1,180,007
140088-742: Tech Network Upgrade-Network Support Services				624,069
			Equipment Maintenance	387,000
			Hardware	8,268
			Hardware Support	228,801
190049-744: Life Safety District Wide Fire and Intrusion Alarm Upgrades				29,738
			Edudisplay System (Refurbished)	12,738
			Internet Access At Home Project	17,000
200053-064: Technology-Computer Lab Upgrades-Garcia				275,778
			Brenthaven Edge Rugged Keyboard	27,500
			Mini DisplayPort To HDMI Adapter	3,938
			Proline - Power Adapter-65 Watt	155,000
			Proline-USB Cable To Lightning	89,340
200053-744: Technology-Computer Lab Upgrades				43,143
			Out Of Warranty Support (Stu)	43,143
Other Expenditures				207,280
			Network Equipment	93,243
			Network Hardware	82,776
			Payroll Costs	25,675
			Poly Studio	5,586
Grand Total				38,608,991