

PROJECT UPDATE REPORT

2017 Bond Program Targeted Projects  
as of April 18, 2022

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Akins High School	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	07-Closeout	100			
Akins High School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs	07-Closeout	75			
Akins High School	Waterproofing Improvements at Akins HS	Repair EIFS and other portion of the exterior portions of the weather barrier at Akins HS	04-Bid, Award	5	TBD		
Akins High School	Critical Repairs - HVAC, Building Envelope, Site Drainage	• Improvements to Seal Building Envelope • Heating and Air Conditioning Improvements • Site Drainage Improvements	05-Construction	30	7/29/2022	Yes	An LNTP was issued and the contract was executed. Long lead submittals are currently being submitted and reviewed.
Allison Elementary School	Electrical, HVAC, Plumbing, Security, Site Drainage Improvements	• Courtyard Fence Installation • Drainage and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	08-Financial Closeout	50			
Anderson High School	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	99			
Anderson High School	Theater Stage Rigging Repairs	• Theater Rigging Repairs	07-Closeout	25			
Anderson High School	Critical Repairs - Architectural Renovations, Crawl Space, Electrical, HVAC, Site Drainage	• Architectural Exterior and Interior Renovations • Below-Floor Crawl Space Ventilation and Drainage Improvements • Courtyard Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Site Drainage Improvements	04-Bid, Award	5	TBD		
Andrews Elementary School	Critical Repairs - Electrical, Building Envelope	• Electrical System Improvements • Improvements to Seal Building Envelope	09-Complete	100			
Austin High School	HVAC, Playfields Improvements	Project scope involves replacement of Chillers and Cooling Tower and associated services at Austin HS. Playfield improvements and associated funding removed from project scope.	07-Closeout	99			
Baldwin Elementary School	Critical Repairs - Security Improvements	• Security Fence Installation	05-Construction	95	4/29/2022	Yes	Some work completed over Holiday break. Construction materials/ fencing/ gate hardware installed over AISD Spring Break 2022. Completing minor work.
Baranoff Elementary School	Roof - Repair or Replacement	• Roofing System Replacement	07-Closeout	90			
Baranoff Elementary School	Critical Repairs - Building Envelope	• Improvements to Seal Building Envelope, Pest have damaged various areas around the campus. Exterior wall in Classroom Wing 300 leaks into classroom 301 & 302, water test and repair recommendations needed.	07-Closeout	95			
Barrington Elementary School	Critical Repairs - HVAC, Building Envelope, Lighting	• Exterior Window Replacements • Heating and Air Conditioning Improvements • Lighting and Security Improvements	05-Construction	80	7/22/2022	Yes	The windows are scheduled to be installed this summer to complete the project. Mechanical work is done. We are still looking at options to replace the exterior lights.
Barton Hills Elementary School	Critical Repairs - Electrical	• Electrical System Improvements: Repair damaged telecommunications & cabling Systems, replace panelboards, and damaged or worn shutoff switches mechanical & HVAC equipment.	08-Financial Closeout	5			
Becker Elementary School	Electrical, HVAC, Building Envelope, Site Drainage Improvements	Architectural and Interior Renovations; Electrical System Improvements; Heating and Air Conditioning Improvements; Site Drainage Improvements	07-Closeout	99			
Bedichek Middle School	Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope, Plumbing, Safety, Site Drainage, Structural	• Crawl Space Drainage Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Safety Improvements • Sidewalk Improvements • Structural Improvements	06-Punch Out	90			
Blanton Elementary School	Building Envelope, Pavement, Site Drainage Improvements	ORIGINAL SCOPE • Improvements to Seal Building Envelope • Sidewalk Improvements • Site Drainage Improvements REVISED SCOPE: PTA has identified locations around campus that are not fully accessible for their students. This project will improve ADA/TAS accessibility for students and staff.	07-Closeout	10			
Boone Elementary School	Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope, Pavement, Plumbing, Site Drainage	• Below-Floor Crawl Space Ventilation Improvements • Courtyard Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements	05-Construction	10	7/31/2022	Yes	Majority of submittals have been processed. Contractor is currently performing site visits to coordinate scopes of work.
Bowie High School	HVAC, Plumbing Improvements	Project scope involves replacement of selected Air-conditioning equipment and upgrade to BACNET-Tridium Controls in Administration 'A' building and Classroom 'B' building at Bowie HS.	05-Construction	95	8/2/2022	Yes	PROJECT DELAYED TO SUMMER 2022 -- Summer 2021: Delivery of 29 Air-conditioning Units for Academics was delayed until August 2021. Installation was pushed out to complete in summer 2022. Trane informed that the delayed delivery was due to delays in receiving components for manufacturing the units.
Bryker Woods Elementary School	Critical Repairs - Electrical, Building Envelope	Electrical and Pest Control Renovations at Bryker Woods ES	07-Closeout	50			
Burnet Middle School	Critical Repairs - Electrical, Plumbing, Site Drainage	• Electrical System Improvements • Plumbing Improvements • Site Drainage Improvements	06-Punch Out	80			
Campbell Elementary School	Critical Repairs - Electrical, HVAC	• Electrical System Improvements • Heating and Air Conditioning Improvements	03-Design	15	TBD		
Casey Elementary School	HVAC Improvements	• Heating and Air Conditioning Improvements	08-Financial Closeout	99			
Clayton Elementary School	Critical Repairs - Plumbing, Site Drainage	• Drainage Improvements • Plumbing Improvements	02-Design Procurement	75	TBD		
Clifton Career Development School	Critical Repairs - Electrical, HVAC, Site Drainage, Structural	• Electrical System Improvements • Heating and Air Conditioning Improvements • Site Drainage Improvements • Structural Improvements	04-Bid, Award	90	TBD		

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Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Cook Elementary School	Crawl Space, HVAC, Plumbing, Site Drainage Improvements	Replacement of Air-conditioning units with associated controls, electrical, piping and ductwork in classrooms. Replace existing Controls system with new BACNET-Tridium Controls System for entire campus. Plumbing improvements involving fixtures and plumbing replacements. Abatement required with respect to some work areas. Civil improvements and grading for proper drainage in specific areas around school building. Replace a few precast retainers in crawlspace area. Replace a few exterior doors in main building.	07-Closeout	99			
Covington Middle School	Academic Reinvention: Fine Arts, including Art, Music, and Dance Renovations	• Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance	05-Construction	10	8/11/2022	Yes	LNTF issued 12/17/21. Contractor is working on submittals, Reviewed with Principal. looking to gain access to classroom on May 1. Demo on exterior to start on 4/18/22 during afterhours & weekends.
Covington Middle School	Critical Repairs - Electrical, HVAC, Plumbing, Safety	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements	08-Financial Closeout	5			
Cowan Elementary School	Cowan ES - Electrical, HVAC, Plumbing Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	05-Construction	85	6/30/2022	Yes	HVAC work substantially complete. Fire damper repairs to take place starting 4-26-22 under separate contract. Roofing is further delayed due to some re-work required. Substantial completion is now expected to be 6-30-22.
Cowan Elementary School	Roof - Repair or Replacement (Combined with 190017-COWAN)	Roofing Replacement and Exterior Wall Improvements	08-Financial Closeout	5			
Crockett Early College High School	Roof - Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	99			
Crockett Early College High School	Critical Repairs - Architectural Renovations, Crawl Space, Electrical, HVAC, Building Envelope, Plumbing, Security, Site Drainage	• Drainage Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope (Pest Control) • Life Skills Classroom Improvements • Plumbing Improvements • Security Improvements • Site Drainage Improvements	05-Construction	5	8/7/2022	Yes	Contractor has been selected. LNTF has been issued to begin procurement of HVAC equipment. Expecting work to commence in summer '22. ALL of the mechanical equipment work will be removed from the project scope due to long lead delivery. Electrical panel replacement will be omitted as well.
Cunningham Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements	08-Financial Closeout	95			
Davis Elementary School	Critical Repairs - HVAC, Site Drainage, Structural	• Flooring Repairs • Heating and Air Conditioning Improvements • Site Drainage Improvements	04-Bid, Award	99	TBD		
Dawson Elementary School	Critical Repairs - Electrical, Site Drainage	• Electrical System Improvements • Site Drainage Improvements	05-Construction	90	6/4/2022	Yes	Remaining work: electrical circuit tracing and labeling of the 9 new electrical panels. This work requires shutting off each breaker in all 9 new panels. The electrical contractor cannot perform this work during school hours or when anyone is on campus utilizing the affected spaces. The plan is to perform this work on the following dates May 30th through June 3rd. We are waiting on confirmation from the campus administration to perform the work on those dates. If we receive approval we will be substantially complete on June 3, 2022.
Dawson Elementary School	Critical Repairs - Roof - Mod Bit, BUR, Metal, Skylight Replacement	• Roofing System Improvements	06-Punch Out	95			
Delco Activity Center	Critical Repairs - Crawl Space	ORIGINAL SCOPE (was completed in previous project): Re-grade around building perimeter so water drains away from building. Raise area-way curb heights to prevent surface water infiltration into crawl space. REVISED SCOPE: Address water infiltration coming in at corner entry hollow metal storefront systems; install canopies at two entries; repair uneven grade between building slab and adjacent flatwork; replace unsafe concrete panel screening face with chain link fence.	05-Construction	75	6/20/2022	Yes	Schedule has not been held by contractor/ Budget has been exceeded and steel work is suspended to keep us within construction bid, two canopies will be deferred to future project. Final concrete work 4/18/22. Door frames complete. Final cleaning will commence week of April 18.
Dobie Middle School	Dobie MS-Crawl Space, HVAC, Building Envelope, Playfields, Plumbing, Site Drainage Improvements	• Below-Floor Crawl Space and Structural Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Playfield Improvements • Plumbing Improvements • Site Drainage Improvements	07-Closeout	85			
Galindo Elementary School	Critical Repairs - HVAC, Plumbing	Project scope involves Heating and Air Conditioning Improvements at Galindo ES. (replacement of 2 chillers)	05-Construction	10	8/4/2022	Yes	Selected Contractor approved by School Board in August 2021. Construction Contract issued and construction commenced in March 2022.
Garza Independence High School	Critical Repairs - Pavement	• Stairway Safety Improvements	08-Financial Closeout	2			
Gorzycki Middle School	Critical Repairs - HVAC	• Heating and Air Conditioning Improvements. March Board approval. Contract to be issued to HCS.	05-Construction	2	8/1/2022	Yes	Board approval 3/24/22. LNTF submitted for signatures 3/28/22.
Graham Elementary School	Roof - Repair or Replacement	• Roofing System Replacement	06-Punch Out	95			
Graham Elementary School	Critical Repairs - Crawl Space, HVAC, Building Envelope, Pavement	• Below-Floor Crawl Space Ventilation and Drainage Improvements • Foundation and Support Repairs • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelopes • Sidewalk Improvements	04-Bid, Award	85	TBD		
Guerrero Thompson Elementary School	Critical Repairs - HVAC	• Heating and Air Conditioning Improvements	01-Preliminary	50	TBD		
Gullett Elementary School	Critical Repairs - Electrical, Building Envelope, Site Drainage	• Electrical System Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	08-Financial Closeout	95			

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Harris Elementary School	Critical Repairs - Electrical, HVAC, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Site Drainage Improvements	05-Construction	10	8/5/2022	Yes	Novium Group, LLC was approved by the Board on 1/27/22. Construction contract signed by the Board President on 4/7/22.
Highland Park Elementary School	Electrical, HVAC, Plumbing, Site Drainage Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	08-Financial Closeout	90			
Hill Elementary School	Electrical, HVAC Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements	08-Financial Closeout	2			
House Park Athletic Facility	Critical Repairs - Improve press box (ADA included), improve concessions and restrooms	• Press Box and Ticket Booth Improvements, Including ADA Accessibility • Concession Area and Restroom Improvements	03-Design	25	TBD		
Houston Elementary School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	50			
Houston Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	07-Closeout	95			
Jordan Elementary School	Critical Repairs - HVAC, Pavement, Security, Site Drainage	• Heating and Air Conditioning Improvements • Sidewalk Improvements • Safety Improvements • Site Drainage Improvements	05-Construction	5	8/5/2022	Yes	Contract is awarded. Submittals are in process. 100 wing classrooms not available for summer classes. The principal has been notified.
Joslin Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	06-Punch Out	75			
Joslin Elementary School	Critical Repairs - Roof - Mod Bit, BUR	• Roofing System Replacement	08-Financial Closeout	99			
Kealing Middle School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs	07-Closeout	25			
Kealing Middle School	Critical Repairs - Crawl Space, HVAC	Below-Floor Crawl Space Ventilation Improvements • Heating and Air Conditioning Improvements / Replace AHUs in the Mezzanine, in rooms 108 and 109, in the Mechanical Room in the main building. Replace six urinals in Building D. Replace drain line under girls' locker room, Replace drain line to grease trap, install isolation valve at boys RR in Building D, Mop sink and faucet modifications in kitchen. REVISED SCOPE: Below-floor crawl space plumbing in Building B is failing. Remaining HVAC project work to replace 12 AHUs.	07-Closeout	20			
Kiker Elementary School	Critical Repairs - HVAC, Building Envelope	Critical repairs to HVAC system and building envelope.	07-Closeout	5			
Kocurek Elementary School	Critical Repairs - HVAC, Structural	• Below-Floor Crawl Space Structural Improvements • Heating and Air Conditioning Improvements	06-Punch Out	80			
Lamar Middle School	Roof Repair or Replacement	• Roofing System Replacement	07-Closeout	99			
Lamar Middle School	Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance	• Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance	04-Bid, Award	98	TBD		
Lamar Middle School	Critical Repairs - Electrical, HVAC, Building Envelope, Playfields	• Electrical System Improvements • Exterior Wall and Window Repairs • Full Running Track Replacement • Heating and Air Conditioning Improvements	08-Financial Closeout	2			
Langford Elementary School	Critical Repairs - Crawl Space, Building Envelope, Site Drainage	• Below-Floor Crawl Space Ventilation Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	08-Financial Closeout	5			
LASA High School at the Eastside Memorial ECHS Campus	Minor renovations at Eastside to receive LASA	• Minor Renovations at Current Eastside Memorial Early College High School Campus to Receive LASA • Electrical System Improvements at Current Eastside Memorial ECHS Location • Heating and Air Conditioning Improvements at Current Eastside Memorial ECHS Location • Site Drainage Improvements at Current Eastside Memorial ECHS Location	06-Punch Out	89			
LASA High School at the Eastside Memorial ECHS Campus	Critical Repairs - Electrical, HVAC, Site Drainage	• Electrical System Improvements at Current Eastside Memorial ECHS Location • Heating and Air Conditioning Improvements at Current Eastside Memorial ECHS Location • Site Drainage Improvements at Current Eastside Memorial ECHS Location	05-Construction	99	8/4/2022	Yes	The main HVAC and electrical work is complete. Final work to be done summer 2022 involving repairs to the clock system and the PA system. This scope was added to the project.
LBJ Early College High School	Critical Repairs - Architectural Renovations, Crawl Space, Electrical, Elevators, Building Envelope, Pavement	This project: Improvements to Seal Building Envelope DI-39044 Project 21-0001-LBJ will address the other deficiencies: DI-39093 Below-Floor Crawl Space Ventilation and Drainage Improvements; DI-39158 Electrical System Improvements; DI-38932 Elevator Replacement; DI-39045 Exterior Doors Replacement; DI-39094 Exterior Stairs Repairs	03-Design	100	TBD		
Lee Elementary School	Critical Repairs - Crawl Space, HVAC, Building Envelope, Plumbing	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Structural Improvements	07-Closeout	95			
Linder Elementary School	Crawl Space, Electrical, HVAC Improvements	• Below-Floor Crawl Space Ventilation and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements	07-Closeout	30			
Lively Middle School	Roof - Repair or Replacement at Lively MS	• Roofing System Replacement	08-Financial Closeout	95			
Lively Middle School	Theater Stage Rigging Repairs	Theater Stage Rigging Repairs	07-Closeout	25			

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Lively Middle School	Critical Repairs - HVAC, Playfields, Plumbing	• DI-39142 Full Running Track Replacement • DI-39141 Heating and Air Conditioning Improvements • DI-38941 Site Improvements, Playing Fields, Tennis & Basketball Courts-resurfacing • DI-38988 Plumbing Improvements, replace existing plumbing fixtures & associated distribution plumbing including drains that are in poor condition	07-Closeout	45			
Maplewood Elementary School	Critical Repairs - Electrical, HVAC	• Electrical System Improvements • Heating and Air Conditioning Improvements	05-Construction	99	7/30/2021	Yes	Sustantial completion was met by 7/30/21. RTUs are operational but need to be commissioned. Still a few outstanding issues to resolve. Waiting cost proposals for change order work for discovered deficiencies. This work will be done summer 2022.
Martin Middle School	Roof - Repair or Replacement	• Roofing System Replacement	07-Closeout	95			
Martin Middle School	Electrical, HVAC, Plumbing Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	08-Financial Closeout	0			
Mathews Elementary School	Electrical, HVAC, Plumbing, Safety Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements	08-Financial Closeout	0			
McBee Elementary School	Critical Repairs - Architectural Renovations, HVAC, Plumbing	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements	07-Closeout	99			
McCallum High School	Academic Reinvention: Fine Arts, Including Dance New Addition	• Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance	04-Bid, Award	45	TBD		
McCallum High School	Critical Repairs - HVAC, Site Drainage	• Heating and Air Conditioning Improvements • Site Drainage Improvements	04-Bid, Award	45	TBD		
Mendez Middle School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs	07-Closeout	25			
Mills Elementary School	Critical Repairs - HVAC, Pavement, Plumbing	• Heating and Air Conditioning Improvements • Plumbing Improvements • Sidewalk Improvements	05-Construction	15	8/10/2022	Yes	Construction Contract was executed on 12/16/2021. Mechanical submittals and the majority of the others submittal have been approved.
Multiple	District-wide - Furniture Upgrades	Furniture modernization at four campuses (Dobie, Webb, Cook & Wooldridge).	05-Construction	75	8/17/2022	Yes	Another order being placed
Multiple Campuses	Food Service Commissary Kitchen	Remodel of the Central Warehouse to include a central kitchen for Food and Nutrition Services.	03-Design	80	TBD		
Navarro Early College High School	Critical Repairs - Architectural Renovations, Crawl Space, Electrical, HVAC, Security, Site Drainage	• Below-Floor Crawl Space Ventilation and Drainage Improvements • Crawl Space Pipe Repairs • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Building Seal Envelope • Security Improvements • Site Drainage Improvements	05-Construction	10	8/5/2022	Yes	Submittals are being reviewed and we have identified work that will not take place this summer due to lead time issues. We will remove this scope from the project. Looking into temp cooling for cafeteria to complete this mechanical work. Majority of work will be completed by start school in August, 2022. Cafeteria cooling will be completed in September, 2022.
Navarro Early College High School	Roofing Repairs at Navarro ECHS	Roof repair and canopy	03-Design	25	TBD		
Nelson Field Bus Terminal	Architectural Renovations, Electrical, HVAC, Improvements to Seal Building Envelope	• Electrical System Improvements • Exterior Repair • Floor and Ceiling Improvements • Heating and Air Conditioning Improvements	07-Closeout	95			
Northeast Early College High School	Academic Reinvention: Improvements for Technology Career Launch Program	• Academic Reinvention: Improvements for Technology Career Launch Program	08-Financial Closeout	90			
Northeast Early College High School	Electrical, Safety, Site Drainage at Northeast ECHS	• Electrical System Improvements • Safety Improvements • Site Drainage Improvements	08-Financial Closeout	5			
O. Henry Middle School	Architectural Renovations, HVAC, Site Drainage Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Lighting and Security Improvements • Plumbing Improvements Added scope -- replace kitchen floor tiles (found damaged), replace kitchen gas line due to delivery truck damage.	08-Financial Closeout	2			
Oak Hill Elementary School	Electrical, Plumbing, Safety Improvements	• Electrical System Improvements • Plumbing Improvements • Safety Improvements • Stairway Safety Improvements	07-Closeout	99			
Oak Springs Elementary School	Critical Repairs - Building Envelope	• Improvements to Seal Building Envelope	09-Complete	100			
Odom Elementary School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	99			
Odom Elementary School	Odom ES - Electrical, HVAC, Building Envelope, Plumbing Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements	08-Financial Closeout	10			
Ortega Elementary School	Critical Repairs - Electrical, HVAC, Plumbing	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	08-Financial Closeout	98			
Overton Elementary School	Critical Repairs - Pavement, Site Drainage	• Pavement Improvements • Site Drainage Improvements	05-Construction	5	8/5/2022	Yes	Contract executed on 11/29/2021. PM to coordinate with the Turner Roberts Rec Center on site and campus to set up Pre-Con meeting. The Work is planned for Summer 2022. Waiting on submittals.
Padron Elementary School	Critical Repairs - HVAC	• Heating and Air Conditioning Improvements	08-Financial Closeout	99			
Palm Elementary School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	99			
Palm Elementary School	Crawl Space, HVAC, Building Envelope, Plumbing, Site Drainage Improvements	• Below-Floor Crawl Space Pipe Repairs • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements	08-Financial Closeout	2			

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Patton Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Security	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Safety Improvements	04-Bid, Award	90	TBD		
Pecan Springs Elementary School	Architectural Renovations, Electrical, HVAC, Building Envelope, Plumbing, Site Drainage Improvements	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	08-Financial Closeout	50			
Perez Elementary School	Critical Repairs - HVAC, Building Envelope, Site Drainage	• Heating and Air Conditioning Improvements: Repair & Replace equipment reported as non-functional. Repair & install secondary drainage line for A/C condensation pans & repair damaged equipment • Improvements to Seal Building Envelope: Remediate pest damage & exterminate. • Site Drainage Improvements: Site hydrology evaluation of 1,960 sy. area, to determine cause for flooding and implement stormwater drainage measures.	08-Financial Closeout	5			
Performing Arts Center	Critical Repairs - Safety Improvements	• Safety Improvements Install additional drains at elevators to handle surplus water during storms. Add signage for the reserved spaces. Inspect and repair malfunctioning EV Charging stations. Relocate fire extinguishers and/or protect them from vehicle impact	08-Financial Closeout	5			
Pickle Elementary School	Critical Repairs - HVAC, Building Envelope	• DI-39056 Exterior Wall Repair, seal and repair cracking & spalling along exterior walls (65%) budget \$106,180 has been omitted by CO • DI-39056 Heating and Air Conditioning Improvements, equipment replacement (50%) has been reduced from 100% to 85%. Preliminary Schedule construction start in summer or May 26, 2021 substantially complete by August 09, 2022, submittals are being issued by contractor, contractor has ordered HVAC equipment with approved submittals.	05-Construction	5	8/9/2022	Yes	Construction will occur during summer of 2022. Permit has been acquired. Contract has been issued. Kick-off meeting will be scheduled week.
Pillow Elementary School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	99			
Pleasant Hill Elementary School	Electrical, HVAC, Playfields, Plumbing, Safety, Site Drainage Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Playground Improvements • Plumbing Improvements • Safety Improvements	07-Closeout	99			
Reilly Elementary School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	50			
Reilly Elementary School	Electrical, HVAC, Building Envelope, Plumbing Improvements	• Electrical System Improvements • Enclose Exterior Corridors • Improvements to Seal Building Envelope • Heating and Air Conditioning Improvements • Plumbing Improvements	08-Financial Closeout	50			
Ridgetop Elementary School	Roof - Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	50			
Ridgetop Elementary School	Critical Repairs - Architectural Renovations, Crawl Space, Building Envelope, Site Drainage	• Below-Floor Crawl Space Structural Improvements • Improvements to Seal Building Envelope • Interior Ceiling Finishes • Site Drainage Improvements	02-Design Procurement	95	TBD		
Rodriguez Elementary School	Critical Repairs - Architectural Renovations, HVAC, Lighting	Architectural Renovations, HVAC, Lighting	07-Closeout	100			
Sadler Means Young Women's Leadership Academy	Critical Repairs - Architectural Renovations, Electrical, Pavement, Site Drainage, Structural	• Architectural and Interior Renovations • Electrical System Improvements • Exterior Stairs Construction • Site Drainage Improvements • Structural Improvements	05-Construction	1	8/12/2022	Yes	Submittals for HVAC, electrical equipment and controls are coming in for review.
Saegert Bus Terminal	Critical Repairs - Electrical, HVAC	Lighting Replacement in upholstery shop. HVAC Replacement. Adding insulation and replacing ceiling tile in offices. Adding insulation and making building envelope improvements to upholstery shop. Adding exhaust fans in bus repair area.	06-Punch Out	10			
Southeast Bus Terminal	Critical Repairs - Safety Improvements	• Safety Improvements Replace Fire Alarm notification devices in Bus Service Shop	09-Complete	100			
St. Elmo Elementary School	HVAC Improvements	• Heating and Air Conditioning Improvements	07-Closeout	95			
Sunset Valley Elementary School	Critical Repairs - HVAC, Building Envelope, Pavement, Site Drainage, Structural	Bulk of the work is to replace GTHP with RTU's on the annex while also replacing the outside Air units; Civil; will address drainage issues at critical locations; structural will look to repair concrete structure in the crawl space.	07-Closeout	99			
Toney Burger Athletic Complex	Critical Repairs - Electrical, Lighting, Pavement, Playfields, Structural	• Electrical System Improvements • Full Track Replacement • Lighting and Security Improvements • Sidewalk and Pavement Improvements • Structural Repairs	05-Construction	96	7/28/2022	Yes	Track replacement work is complete. Gathering closeout docs including a 10 yr warranty on the track surface. Gates installed were designed incorrectly and are sagging; remedial efforts are in design.
Travis Early College High School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	99			
Travis Early College High School	Roof Improvements Travis HS Choir Room	Roof Improvements	07-Closeout	100			
Travis Early College High School	Critical Repairs - Crawl Space, Electrical, HVAC, Pavement	• Electrical System Improvements • Foundation and Structural Repairs • Heating and Air Conditioning Improvements • Pavement and Sidewalk Improvements	07-Closeout	75			
Travis Heights Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	06-Punch Out	96			
Uphaus Early Childhood Center	Critical Repairs - Security Improvements	• Communications and Security Improvements	04-Bid, Award	50	TBD		
Walnut Creek Elementary School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	99			
Walnut Creek Elementary School	Critical Repairs - HVAC, Building Envelope, Site Drainage	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	08-Financial Closeout	98			

PROJECT UPDATE REPORT

**2017 Bond Program Targeted Projects  
as of April 18, 2022**

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Webb Middle School	Critical Repairs - Electrical, HVAC, Lighting, Pavement, Structural	• Below-Floor Crawl Space and Structural Improvements (temp shoring installed by Pavecon) • Electrical panel replacements • RTU and AHU replacements, chiller replacement, old boiler removal, boiler exhaust repair • Replacing all interior lighting	06-Punch Out	90			
Widen Elementary School	Critical Repairs - Electrical, HVAC, Pavement, Security, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Security Improvements • Sidewalk Improvements • Site Drainage Improvements	07-Closeout	90			
Williams Elementary School	HVAC, Structural Improvements	ORIGINAL SCOPE: Below-Floor Crawl Space Ventilation and Drainage Improvements; Heating and Air Conditioning Improvements. REVISED SCOPE: Replace AHU 5 serving Lounge and Admin support spaces. Replace AHU 7 serving Music classroom wing. Replace AHUs 8 and 9 serving cafeteria. It was determined that to increase serviceability of AHUs 7/8/9, they would be placed on the roof. Related ERVs would be eliminated and units would be vented.	07-Closeout	99			
Winn Elementary School	Crawl Space, Electrical, HVAC, Plumbing Improvements	• Below-Floor Crawl Space Ventilation Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	07-Closeout	95			
Wooldridge Elementary School	Critical Repairs - Electrical, HVAC, Plumbing	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	05-Construction	5	8/5/2022	Yes	Submittals are in process. HVAC equipment is ordered. Pre-con meeting completed. Cafeteria, kitchen, and main building classrooms not available for summer school. The principal has been notified.
Wooten Elementary School	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	09-Complete	100			
Wooten Elementary School	Critical Repairs - Electrical, HVAC, Plumbing, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	07-Closeout	99			
Zilker Elementary School	Electrical, Plumbing, Safety, Structural	• Below-Floor Crawl Space and Structural Improvements • Electrical System Improvements • Plumbing Improvements • Safety Improvements	09-Complete	100			