

# 2017 Bond Program

Expenditures Activity

January - March 2022

Category	Project Type	Project #	Detail	Total Activity
<b>Modernization Projects</b>				<b>\$ 29,497,321</b>
<b>Ann Richards Modernization</b>				<b>\$ 1,894,625</b>
<b>190008-028: Phase 1 of Campus Replacement-Ann Richards</b>				<b>\$ 1,894,625</b>
			Aqua Portable	1,200
			Building Enclosure Richards	2,400
			CM Construct Manager-At-Risk	1,871,466
			CM Engineering	3,106
			Installation	6,113
			Materials Testing Ann Richards	9,687
			Oscilloscope	138
			Stadiometer	115
			Supplies	400
<b>Austin HS Modernization</b>				<b>\$ 545,159</b>
<b>200004-002: Athletic and Academic Improvements-Austin HS</b>				<b>\$ 545,159</b>
			Building Enclosure Austin HS	1,590
			CM Construct Manager-At-Risk	306,580
			CM Engineering	38,188
			CM Job Order Contract	24,396
			Delivery/Install/Freight	124,110
			Furniture	5,094
			Geotech Testing Austin	2,072
			Moving Services	21,137
			Network Equipment	21,993
<b>Bear Creek ES Modernization</b>				<b>\$ 103,861</b>
<b>190006-195: Bear Creek ES Modernization</b>				<b>\$ 103,861</b>
			Asbestos Inspection	12,294
			CM Construct Manager-At-Risk	89,853
			Legs	1,233
			Sign	482
<b>Blazier Relief Modernization</b>				<b>\$ 176,125</b>
<b>190005-196: Phase 1 of New School Construction -Blazier Relief</b>				<b>\$ 176,125</b>
			Alto Xylophone	1,850
			COA-Austin Energy	(38,640)
			Digital Piano	365
			Music Stand	8,505
			New Node/Decommission Doss ES	204,046
<b>Bowie HS Modernization</b>				<b>\$ 5,255,958</b>
<b>190010-013: Phase 1 of Modernization-Bowie</b>				<b>\$ 5,255,958</b>
			Aluminum Bench	2,340
			CM Construct Manager-At-Risk	4,844,191
			CM Engineering	98,140
			CM Job Order Contract	11,641
			Furniture	153,098
			Geotech Testing Bowie	16,876
			HVAC Testing Bowie	5,313
			Joint Model	344
			Labor	170
			Moving Services	2,747
			Network Equipment	106,888
			Scrub Ride	14,210

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<b>Brentwood ES Modernization</b>				<b>\$ 4,895,792</b>
<b>200003-107: Full Modernization-Brentwood</b>				<b>\$ 4,895,792</b>
			CM Architecture Services	124,087
			CM Construct Manager-At-Risk	4,539,670
			CM Engineering	6,163
			Leased Portables - Brentwood ES	201,374
			Material Testing & Geotechnical	14,201
			Parking Permits/Fees	8,000
			Water	2,298
<b>Casis ES Modernization</b>				<b>\$ 1,474,024</b>
<b>200002-112: Modernization - New Build-Casis</b>				<b>\$ 1,474,024</b>
			Building Envelope Casis ES	10,007
			Classroom AP's	34,150
			CM Architecture Services	27,835
			CM Construct Manager-At-Risk	1,328,044
			CM Engineering	781
			Furniture	8,975
			GAATN Node Install	20,529
			Geotech Testing Casis	4,257
			Metal Shelving	3,289
			Network Equipment	2,621
			Spatula	706
			Test And Balance - Casis	32,832
<b>Eastside Vertical Modernization</b>				<b>\$ 284,176</b>
<b>200009-127: Eastside Memorial Vertical Team Elementary Modernization Project</b>				<b>\$ 283,916</b>
			14X11 Signs	481
			21St Century Furniture Sanchez	21,511
			Broom	349
			CM Construct Manager-At-Risk	251,203
			Furniture	9,826
			Supplies	545
<b>Other Expenditures</b>				<b>\$ 260</b>
			Supplies	260
<b>Govalle ES Modernization</b>				<b>\$ 14,535</b>
<b>190004-116: Modernization - New Build-Govalle</b>				<b>\$ 14,535</b>
			Gym Sports Equipment Govalle ES	14,535
<b>Hill ES Modernization</b>				<b>\$ 475,795</b>
<b>210003-155: Expansion to Address Current Overcrowding and Future Growth</b>				<b>\$ 475,795</b>
			Building Envelope Hill ES	1,800
			CM Architecture Services	5,481
			CM Construct Manager-At-Risk	379,422
			CM Engineering	3,535
			CM Job Order Contract	8,854
			Gravel Removal And Mulch Install	28,971
			Gym Cart	22,719
			HVAC Testing Hill	1,200
			Metal Shelving	3,085
			Network Equipment	20,729

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<b>LBJ ECHS Medical HS Modernization</b>				<b>\$ 1,943,922</b>
<b>210001-014: Academic Reinvention LBJ ECHS</b>				<b>\$ 1,943,922</b>
			CM Architecture Services	68,545
			CM Construct Manager-At-Risk	1,849,316
			CM Engineering	1,361
			Geotechnical Testing - LBJ	3,570
			Moving Services	21,129
<b>LBJ Vertical Modernization</b>				<b>\$ (23,123)</b>
<b>190009-150: LBJ Vertical Team Elementary Modernization Project-Norman</b>				<b>\$ (23,123)</b>
			COA-Austin Energy	(23,123)
<b>Modernized Eastside HS at Anderson</b>				<b>\$ 1,777,829</b>
<b>190007-019: Build Modernized New HS at Original Anderson</b>				<b>\$ 1,772,029</b>
			Bed Linen	852
			Bed With Scale	4,352
			CM Construct Manager-At-Risk	835,877
			CM Engineering	58,882
			COA-Austin Energy	(4,896)
			Depository Safe	417
			Epilog Laser	20,161
			Foam Mat	423
			Freight, Installation	(1,446)
			Furniture	646,375
			Geotech Testing ESMHS	463
			HVAC Testing ESMHS	71,400
			Laser Engr Access, Frt, Install	3,561
			Major Equipment & Materials	2,761
			Marching Bass Drum	3,178
			Moving Services	14,246
			Network Equipment	52,464
			Pump,Table,Exhaust	(1,120)
			Rotary Attachment	(995)
			Saxophone	57,513
			Suspension Trainer	4,787
			Yoga Mat	2,775
<b>210003-155: Expansion to Address Current Overcrowding and Future Growth</b>				<b>\$ 3,138</b>
			Book Return Cart	3,138
<b>Other Expenditures</b>				<b>\$ 2,662</b>
			Payroll Costs	2,662
<b>Murchison MS Modernization</b>				<b>\$ 63,501</b>
<b>200001-052: Phase 1 of Modernization-Murchison</b>				<b>\$ 63,501</b>
			CM Job Order Contract	60,154
			Geotech Testing Murchison	947
			HVAC Rental Equipment	2,400
<b>New Northeast MS Modernization</b>				<b>\$ 6,529,550</b>
<b>210002-066: New School Construction-NEMS</b>				<b>\$ 5,926,031</b>
			CM Design-Build Facilities	5,838,389
			CM Engineering	17,374
			Environmental Assessment	2,400
			Materials Testing - NEMS	67,868
<b>Other Expenditures</b>				<b>\$ 603,519</b>
			Mueller Sec10 Land Purchase	603,519

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<b>Rosedale Modernization</b>				<b>\$ 4,083,234</b>
<b>200005-251: Modernization - New Build-Rosedale</b>				<b>\$ 4,077,745</b>
			Clothes Rack	276
			CM Construct Manager-At-Risk	3,222,068
			CM Engineering	16,625
			Controller	23,243
			Fitted Sheet Twin Size	691
			Furniture	708,106
			Gaatn Node Install	20,395
			Heavy Duty Platform Truck	372
			Installation	13,040
			Materials Testing - Rosedale	924
			Mattress	458
			Moving Services	23,640
			Network Equipment	3,092
			Nurses Couch	1,290
			Supplies	2,703
			Test And Balancing	40,667
			US Flag	157
<b>Other Expenditures</b>				<b>\$ 5,489</b>
			Payroll Costs	5,489
<b>T.A.Brown ES Modernization</b>				<b>\$ 2,360</b>
<b>190002-109: Modernization - New Build-TA Brown</b>				<b>\$ 2,360</b>
			CM Design-Build Facilities	1,998
			Gym Sports Equipment Brown ES	361
<b>Targeted Projects</b>				<b>\$ 3,919,885</b>
<b>Covington MS-Fine Arts Acad Rein</b>				<b>\$ 82,686</b>
<b>200007-057: Academic Reinvention-Covington</b>				<b>\$ 82,686</b>
			Asbestos Inspection	3,580
			CM Architecture Services	78,863
			CM Engineering	243
<b>Critical Facility Deficiencies</b>				<b>\$ 2,956,592</b>
<b>140080-926: ProjMgt-2013 Bond-Const Mgmt</b>				<b>\$ 28,436</b>
			CM Engineering	28,436
<b>190014-106: Building Envelope, Pavement and Site Drainage-Blanton</b>				<b>\$ 70,390</b>
			CM Architecture Services	3,077
			CM Competitive Sealed Proposal	67,313
<b>190016-161: Crawl Space, HVAC, Plumbing and Site Drainage-Cook</b>				<b>\$ 23,562</b>
			CM Architecture Services	23,562
<b>190017-183: Electrical, HVAC and Plumbing-Cowan</b>				<b>\$ 58,926</b>
			CM Engineering	58,926
<b>190022-160: Crawl Space, electrical, HVAC Improvements-Linder</b>				<b>\$ 43,829</b>
			CM Competitive Sealed Proposal	40,839
			CM Engineering	1,688
			Geotechnical Materials Test Lind	1,303
<b>190032-166: HVAC and Structural-Williams</b>				<b>\$ 7,196</b>
			CM Engineering	7,784
			COA Rebate- Williams/190032	(588)
<b>190042-013: HVAC and Plumbing-Bowie HS</b>				<b>\$ 335,205</b>
			CM Competitive Sealed Proposal	229,671
			CM Engineering	105,534

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<b>190080-926: ProjMgt-2017 Bond-Const Mgmt</b>				<b>\$ 8,749</b>
			CM Engineering	8,749
<b>200013-176: HVAC and Plumbing-Galindo</b>				<b>\$ 35,969</b>
			CM Engineering	35,969
<b>200016-120: Electrical, HVAC, Building Envelope, Plumbing and Site Drainage</b>				<b>\$ 25,203</b>
			CM Competitive Sealed Proposal	24,566
			Materials Testing	638
<b>200018-122: Electrical and HVAC-Maplewood</b>				<b>\$ 176,398</b>
			CM Competitive Sealed Proposal	176,398
<b>200019-165: Architectural Renovations, HVAC and Plumbing-McBee</b>				<b>\$ 82,515</b>
			CM Architecture Services	1,263
			CM Competitive Sealed Proposal	81,252
<b>200024-158: HVAC, Building Envelope, Pavement, Site Drainage and Structure</b>				<b>42,589</b>
			CM Competitive Sealed Proposal	42,589
<b>200029-054: Crawl Space, Electrical, HVAC, Building Envelope, Plumbing</b>				<b>11,369</b>
			Asbestos Consulting Services-	(380)
			CM Engineering	1,299
			HVAC Rental	10,450
<b>200030-057: Electrical, HVAC, Plumbing and Safety-Covington</b>				<b>34,019</b>
			CM Engineering	34,019
<b>200031-045: Electrical, HVAC, Building Envelope and Playfields-Lamar</b>				<b>2,390</b>
			CM Job Order Contract	2,390
<b>200032-065: Architectural Renovations, Electrical, Pavement, Site Drainage</b>				<b>298</b>
			EWAS Services	298
<b>200033-053: Electrical, HVAC, Lighting, Pavement and Structural-Webb</b>				<b>116,616</b>
			CM Architecture Services	6,883
			CM Competitive Sealed Proposal	107,107
			HVAC Rental Equipment	2,625
<b>200034-017: Roof - Repair/Replacement-Akins</b>				<b>143,888</b>
			CM Competitive Sealed Proposal	139,883
			CM Engineering	4,005
<b>200036-018: Electrical, HVAC and Site Drainage-LASA</b>				<b>160,500</b>
			CM Competitive Sealed Proposal	131,290
			CM Engineering	29,056
			Material Testing Services	155
<b>200038-005: HVAC and Site Drainage-McCallum</b>				<b>72,296</b>
			CM Architecture Services	72,296
<b>200039-949: Crawl Space-Delco</b>				<b>139,897</b>
			CM Job Order Contract	139,015
			Materials Testing	882
<b>200040-960: Electrical and HVAC-Saegert Bus Terminal</b>				<b>124,959</b>
			Asbestos Consulting Services	373
			CM Architecture Services	1,242
			CM Competitive Sealed Proposal	123,344
<b>200042-009: Theater Stage Rigging Repairs-Anderson</b>				<b>1,750</b>
			CM Architecture Services	1,750
<b>200092-007: Roof Repair/Replacement - Travis</b>				<b>7,935</b>
			CM Engineering	4,500
			Permitting Services	3,435
<b>200100-926: Facilities Condition and Educational Suitability Assessment</b>				<b>27,595</b>
			CM Architecture Services	27,595

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<b>210005-182: Building Envelope-Baranoff</b>				<b>21,089</b>
			CM Job Order Contract	14,689
			Envelope Consulting Services	6,400
<b>210006-149: Lighting, HVAC and Building Envelope-Barrington</b>				<b>49,680</b>
			CM Competitive Sealed Proposal	49,595
			CM Engineering	85
<b>210007-103: Electrical-Barton Hills</b>				<b>58,542</b>
			CM Job Order Contract	58,542
<b>210008-105: Security, Drainage, HVAC, Electrical and Building Envelope</b>				<b>40,825</b>
			CM Architecture Services	40,487
			CM Engineering	338
<b>210009-114: Site Drainage and Electrical-Dawson</b>				<b>743</b>
			Asbestos Air Monitoring	743
<b>210011-163: HVAC and Electrical-Hart</b>				<b>68,057</b>
			Asbestos Inspection	2,605
			CM Engineering	65,452
<b>210012-172: HVAC and Structural-Kocurek</b>				<b>(7,533)</b>
			CM Architecture Services	3,355
			COA-Austin Energy	(16,893)
			HVAC Rental Equipment	6,005
<b>210013-168: Site Drainage, Crawl Space and Building Envelope-Langford</b>				<b>112,604</b>
			CM Engineering	2,163
			CM Job Order Contract	108,845
			Permit Services - Langford ES	1,596
<b>210015-143: Security, Building Envelope, Electrical, Plumbing and HVAC</b>				<b>3,308</b>
			Permitting Services	3,308
<b>210018-151: Electrical and HVAC-Pillow</b>				<b>41,837</b>
			CM Engineering	128
			HVAC Repairs	40,278
			Permitting Services	1,432
<b>210020-175: Pavement, Security, Site Drainage, HVAC, and Electrical-Widen</b>				<b>(20,520)</b>
			COA-Austin Energy	(22,430)
			Geotech Testing - Widen	1,910
<b>210021-043: Playfields, HVAC, and Plumbing-Lively</b>				<b>3,150</b>
			CM Engineering	900
			Permitting Services	2,250
<b>210023-058: Site Drainage, Elevators, Lighting and Playfields-Mendez</b>				<b>14,250</b>
			Asbestos Inspection	1,920
			CM Architecture Services	12,331

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<b>210024-008: Security, Drainage, HVAC, Electrical, Building Envelope and</b>				<b>20,681</b>
			CM Architecture Services	4,350
			CM Engineering	30
			CM Job Order Contract	16,301
<b>210026-007: Pavement, Crawl Space, HVAC and Electrical-Travis</b>				<b>40,746</b>
			CM Architecture Services	3,445
			CM Competitive Sealed Proposal	33,727
			CM Engineering	4,264
			COA Rebate- Travis/210026	(690)
<b>210027-951: Structural, Pavement, Lighting, Electrical and Playfields-Burger</b>				<b>(222)</b>
			CM Engineering	95
			COA Rebate- Burger/210027	(317)
<b>220002-170: Critical Repairs - Crawl Space, Electrical, HVAC, Building</b>				<b>116,582</b>
			CM Competitive Sealed Proposal	116,582
<b>220003-111: Critical Repairs - Electrical, HVAC-Campbell</b>				<b>113</b>
			CM Engineering	113
<b>220005-179: Critical Repairs - HVAC, Site Drainage, Structural-Davis</b>				<b>10,267</b>
			Asbestos Inspection	2,555
			CM Architecture Services	7,712
<b>220006-114: Critical Repairs - Roof - Mod Bit, BUR, Metal, Skylight Replacement</b>				<b>140,764</b>
			CM Competitive Sealed Proposal	140,764
<b>220009-178: Critical Repairs - HVAC, Pavement, Security, Site Drainage</b>				<b>1,505</b>
			Permitting Services	1,505
<b>220012-189: Critical Repairs - Pavement, Site Drainage-Overton</b>				<b>1,243</b>
			CM Architecture Services	1,243
<b>220014-138: Critical Repairs - HVAC-Summitt</b>				<b>18,652</b>
			Asbestos Survey	3,500
			CM Engineering	15,152
<b>220016-152: Critical Repairs - Electrical, HVAC, Plumbing-Wooldridge</b>				<b>650</b>
			Permitting Services	650
<b>220017-059: Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing</b>				<b>65,324</b>
			CM Engineering	65,324
<b>220018-046: Critical Repairs - Electrical, Plumbing, Site Drainage-Burnet</b>				<b>39,845</b>
			CM Architecture Services	1,995
			CM Engineering	15,383
			CM Job Order Contract	22,714
			COA Rebate- Burnet/220018	(247)
<b>220019-062: Critical Repairs - HVAC-Gorzycki</b>				<b>3,085</b>
			Asbestos Inspection	2,965
			CM Engineering	120
<b>220020-044: Critical Repairs - Crawl Space, HVAC-Kealing</b>				<b>201,268</b>
			Asbestos Service	563
			CM Competitive Sealed Proposal	174,490
			HVAC Rental Equipment	13,815
			HVAC Testing	11,978
			Permit Services - Kealing MS	423
<b>220021-061: Critical Repairs - HVAC, Building Envelope, Security-Paredes</b>				<b>7,700</b>
			Asbestos Inspection	2,755
			CM Architecture Services	4,945

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<b>220023-017: Critical Repairs - HVAC, Building Envelope, Site Drainage-Akins</b>				<b>2,286</b>
			CM Engineering	30
			Permit Services - Akins	2,256
<b>220024-009: Critical Repairs - Architectural Renovations, Crawl Space</b>				<b>31,055</b>
			CM Architecture Services	30,455
			CM Engineering	600
<b>220025-004: Critical Repairs - Architectural Renovations, Crawl Space</b>				<b>1,391</b>
			Asbestos Inspection	1,200
			CM Engineering	191
<b>220026-852: Critical Repairs - Electrical, HVAC, Site Drainage, Structure</b>				<b>34,615</b>
			CM Architecture Services	1,588
			CM Job Order Contract	33,027
<b>220027-954: Critical Repairs - Safety Improvements-PAC</b>				<b>25,623</b>
			CM Engineering	1,750
			CM Job Order Contract	23,872
<b>220033-180: Critical Repairs - HVAC, Building Envelope-Kiker</b>				<b>24,910</b>
			CM Competitive Sealed Proposal	11,153
			CM Engineering	13,756
<b>LASA Move to Eastside</b>				<b>\$ 128,572</b>
<b>200006-018: Minor Renovations at Eastside for LASA</b>				<b>128,572</b>
			Asbestos Survey - LASA	27,153
			Band Tower	43,928
			HVAC Testing	20,269
			Moving Services	36,473
			Permitting Services	750
<b>Life Safety</b>				<b>\$ 748,162</b>
<b>180036-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades</b>				<b>201,388</b>
			CM Competitive Sealed Proposal	201,388
<b>190046-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades</b>				<b>141,553</b>
			CM Competitive Sealed Proposal	141,553
<b>190046-937: Life Safety District Wide Fire and Intrusion Alarm Upgrades</b>				<b>19,924</b>
			Labor	19,924
<b>200050-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades</b>				<b>196,500</b>
			CM Competitive Sealed Proposal	196,500
<b>210028-926: Life Safety-Security System Replacement-Const Mgmt</b>				<b>87,832</b>
			CM Competitive Sealed Proposal	87,832
<b>Other Expenditures</b>				<b>100,965</b>
			Indoor Cameras	100,965
<b>McCallum HS /Lamar MS-Fine Arts Acad Reinv</b>				<b>\$ 3,873</b>
<b>200008-045: Academic Reinvention-Lamar</b>				<b>3,175</b>
			Asbestos Consulting Services	3,175
<b>200010-005: Academic Reinvention-McCallum</b>				<b>698</b>
			CM Engineering	698
<b>Non-Construction</b>				<b>\$ 5,191,785</b>
<b>Bond Carry Costs</b>				<b>\$ 53,994</b>
<b>210033-926: Assessment Update, Bond Issuance-Const Mgmt</b>				<b>\$ 11,239</b>
			Real Estate Entitlement/Land Use	11,239



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<b>210100-926: Long-range Facility Plan (LFP) -Const Mgmt</b>				<b>22,755</b>
			Long Range Planning	2,495
			Translation Services	20,261
<b>Other Expenditures</b>				<b>20,000</b>
			Hub Program Disparity Study- Co	20,000
<b>Campus and Co-Curriculum Master Planning</b>				<b>\$ 79,027</b>
<b>200091-925: Commissary Kitchen-Food Service</b>				<b>79,027</b>
			CM Architecture Services	79,027
<b>Copying and Printing</b>				<b>\$ 6,354</b>
<b>190080-926: ProjMgt-2017 Bond-Const Mgmt</b>				<b>6,314</b>
			Web Based Plan Room/Copying 2017	1,440
			Web Based Planroom	4,874
<b>Other Expenditures</b>				<b>40</b>
			Web Based Plan Room/Copying 2017	40
<b>Furniture</b>				<b>\$ 127,199</b>
<b>180041-147: FF&amp;E - Menchaca</b>				<b>1,328</b>
			Student Chair	1,328
<b>180041-152: FF&amp;E - Wooldridge</b>				<b>12,647</b>
			Furniture	12,647
<b>180041-161: FF&amp;E - Cook</b>				<b>110,088</b>
			Furniture	110,088
<b>180041-926: FF&amp;E - Const Mgmt</b>				<b>3,280</b>
			Furniture	3,280
<b>Other Expenditures</b>				<b>(145)</b>
			Payroll Costs	(145)
<b>Legal Services</b>				<b>\$ 62,375</b>
<b>190082-066: District-wide Legal Services-New NEMS</b>				<b>40,290</b>
			Legal Services	40,290
<b>190082-150: District-wide Legal Services-Norman</b>				<b>452</b>
			Legal Services	452
<b>190082-154: District-wide Legal Services-Doss</b>				<b>332</b>
			Legal Services	332
<b>190082-155: District-wide Legal Services-Hill</b>				<b>2,431</b>
			Legal Services	2,431
<b>190082-251: District-wide Legal Services-Rosedale</b>				<b>4,493</b>
			Legal Services	4,493
<b>190082-926: District-wide Legal Services-Constr Mgmt</b>				<b>4,464</b>
			Real Estate Entitlement/Land Use	4,464
<b>P09-0059-954: Acquire Land &amp; Construct New Performing Arts Center</b>				<b>6,281</b>
			Legal Services	6,281
<b>P09-0072-926: Land Acquisition</b>				<b>3,634</b>
			Legal Services	3,634
<b>Misc. Construction Inspection</b>				<b>\$ 105,111</b>
<b>140080-926: ProjMgt-2013 Bond-Const Mgmt</b>				<b>105,111</b>
			Program Management Augmentation	105,111
<b>Newspaper Advertising</b>				<b>\$ 1,605</b>
<b>190080-926: ProjMgt-2017 Bond-Const Mgmt</b>				<b>1,605</b>
			Newspaper Legal Services	1,605

## 2017 Bond Program

Expenditures Activity

January - March 2022

Category	Project Type	Project #	Detail	Total Activity
<b>Permits &amp; Fees</b>				<b>\$ 5,904</b>
<b>190007-019: Build Modernized New HS at Original Anderson</b>				<b>257</b>
			Permitting Services	257
<b>190017-183: Electrical, HVAC and Plumbing-Cowan</b>				<b>469</b>
			Permitting Services Cowan	469
<b>190085-926: District-wide Permits and Fees-Constr Mgmt</b>				<b>4,958</b>
			Permitting Services 2017	2,400
			Tap Permit	2,558
<b>200033-053: Electrical, HVAC, Lighting, Pavement and Structural-Webb</b>				<b>221</b>
			Permitting Services	221
<b>Police Equipment</b>				<b>\$ 21,323</b>
<b>190010-013: Phase 1 of Modernization-Bowie</b>				<b>7,920</b>
			Inventory Software Renewal	7,920
<b>Other Expenditures</b>				<b>13,403</b>
			Label Printer	2,310
			License Renewal	3,076
			Software Mgmt Service	8,017
<b>Program Management</b>				<b>\$ 3,513,658</b>
<b>140080-926: ProjMgt-2013 Bond-Const Mgmt</b>				<b>37,011</b>
			Leased Portables	5,482
			Leased Portables-Various Campuses	31,529
<b>190080-926: ProjMgt-2017 Bond-Const Mgmt</b>				<b>2,513,213</b>
			Audit Services For 2017 Bond	17,056
			City And County Fees-Bear Creek ES	3,400
			Closed Captioning	1,050
			Computer	694
			Construction Management 2017	159,465
			Consulting Services	5,511
			Demographic Services	46,500
			Fee Assessment	57
			Network Equipment	(2,590)
			Newspaper Legal Advertisement	136
			Plangrid Software	14,868
			Program Management Services 2017	2,199,978
			Software	61,040
			Stock Photos	675
			Supplies	28
			Supplies	172
			Toll Road Payment	116
			Web Based Plan Room/Copying 2017	5,057
<b>Other Expenditures</b>				<b>963,434</b>
			Employee Travel	644
			Payroll Costs	961,489
			Software	720
			TASBO Certification	555
			Web Based Plan Room/Copying 2017	25
<b>Safety Consulting</b>				<b>\$ 35,228</b>
<b>190080-926: ProjMgt-2017 Bond-Const Mgmt</b>				<b>35,228</b>
			Safety Program Services	35,228

# 2017 Bond Program

Expenditures Activity

January - March 2022

Category	Project Type	Project #	Detail	Total Activity
<b>Technology</b>				<b>\$ 1,180,007</b>
<b>140088-742: Tech Network Upgrade-Network Support Services</b>				<b>624,069</b>
			Equipment Maintenance	387,000
			Hardware	8,268
			Hardware Support	228,801
<b>190049-744: Life Safety District Wide Fire and Intrusion Alarm Upgrades</b>				<b>29,738</b>
			Edudisplay System (Refurbished)	12,738
			Internet Access At Home Project	17,000
<b>200053-064: Technology-Computer Lab Upgrades-Garcia</b>				<b>275,778</b>
			Brenthaven Edge Rugged Keyboard	27,500
			Mini DisplayPort To HDMI Adapter	3,938
			Proline - Power Adapter-65 Watt	155,000
			Proline-USB Cable To Lightning	89,340
<b>200053-744: Technology-Computer Lab Upgrades</b>				<b>43,143</b>
			Out Of Warranty Support (Stu)	43,143
<b>Other Expenditures</b>				<b>207,280</b>
			Network Equipment	93,243
			Network Hardware	82,776
			Payroll Costs	25,675
			Poly Studio	5,586
<b>Grand Total</b>				<b>38,608,991</b>