

**Previous Bond Authorized Support for 2017 Bond Projects**

CONSTRUCTION COSTS		BUDGET AMENDMENTS		Total Current Budget		2008 Bond	2013 Bond	2017 Bond	Total for Project
Projects	Unallocated Budgets 2017 Bond	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k						
T. A. Brown									
Project # 190002-BROWN									
Current Budget	28,556,000		12,103,697	40,659,697		12,103,697		28,556,000	40,659,697
Actuals						12,103,697		16,499,182	28,602,879
Commitments						-		-	-
Balance						-		12,056,818	12,056,818
Menchaca									
Project # 190003-MNCHC									
Current Budget	32,152,000		23,000,000	55,152,000			23,000,000	32,152,000	55,152,000
Actuals							23,000,000	9,140,365	32,140,365
Commitments							-	-	-
Balance							-	23,011,635	23,011,635
Bowie									
Project # 190010-BOWIE									
Current Budget	84,618,925		10,000,000	94,618,925		10,000,000		84,618,925	94,618,925
Actuals						10,000,000		69,773,789	79,773,789
Commitments						-		1,942,968	1,942,968
Balance						-		12,902,168	12,902,168
Total Bond Amounts									
Current Budget	145,326,925		45,103,697	190,430,622		22,103,697	23,000,000	145,326,925	190,430,622
Actuals						22,103,697	23,000,000	95,413,336	140,517,033
Commitments								1,942,968	1,942,968
Balance								47,970,621	47,970,621

**Notes:**

All numbers are as of January 31, 2023, taken from Tririga. Since prior bonds are involved.  
Numbers may not add due to rounding.