

**Austin Independent School District
Construction Management 2013 Bond
as of March 31, 2023**

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Construction Projects Active					
Ann Richards School for Young Women Leaders					
Phase 1 of Modernization at Ann Richards SYWL	0	5,208,033	4,069,076	120,254	1,018,703
Lee Elementary School					
Addition/Renovations at Lee ES	2,406,923	5,582,543	5,558,069	24,475	-1
Multiple					
ESPC -Energy Savings Performance Contract	0	14,540,047	13,228,898	0	1,311,149
Multiple Campuses					
Urgent Roof Repairs District Wide	0	400,000	120,273	229,725	50,001
Southeast Bus Terminal					
Southeast Bus Terminal Charging Stations	0	500,000	29,276	422,916	47,808
Construction Projects Active	2,406,923	26,230,623	23,005,592	797,370	2,427,660
Construction Projects Inactive					
Akins High School					
Renovations at Akins HS	52,680	83,753	83,753	0	0
Renovations at Akins HS	700,027	746,396	746,396	0	0
Akins, Bowie, Martin, Small					
Repair/Re-surface Running Tracks at Akins, Bowie, Martin and Small	1,194,893	915,795	915,795	0	0
Akins, Crockett, Eastside Memorial, Travis					
Develop Prototype Athletic Restroom	3,091,036	1,226,004	1,226,004	0	0
Allan Elementary School					
Renovations at Allan ES	285,811	300,519	300,519	0	0

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Allison Elementary School					
Renovations at Allison ES	1,118,434	848,193	848,193	0	0
Anderson High School					
Applied Technology Center at Anderson HS (Grant funded)	0	3,340	3,340	0	0
Renovations at Anderson HS	1,810,925	1,417,709	1,417,709	0	0
Renovations at Anderson HS	5,289,766	3,063,881	3,063,881	0	0
Anderson HS - Band Tower Replacement	0	56,899	56,899	0	0
Anderson, Clifton Center, Lanier (now Navarro), Nelson Field					
Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC	0	214,664	214,664	0	0
Anderson, Lanier, LBJ, Reagan					
Resurface Running Tracks at ANDRS, LNIER, LBJ, REAGN	1,195,964	895,489	895,489	0	0
Andrews Elementary School					
Addition/Renovations at Andrews ES	5,051,019	4,071,210	4,071,210	0	0
Ann Richards School for Young Women Leaders					
Renovations at Ann Richards School YWL (Moved to 190008-RICHHD)	5,208,425	392	392	0	0
Austin High School					
Renovations at Austin HS	3,148,819	2,353,001	2,353,001	0	0
MEP Work at Austin HS	3,335,287	2,320,852	2,320,852	0	0
Austin ISD Central Office					
New Headquarters: Austin ISD Central Office	0	3,268,452	3,268,452	0	0
Austin, Lanier (now Navarro), LBJ, Reagan (now Northeast)					
Develop Prototype Athletic Restroom	3,091,036	1,265,405	1,265,405	0	0

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Bailey Middle School					
Renovations at Bailey MS	476,539	589,606	589,606	0	0
Baker Center, Service Center					
Renovations at Baker Center, Service Center	298,088	119,515	119,515	0	0
Baldwin Elementary School					
Renovations at Baldwin ES	120,810	118,987	118,987	0	0
Baranoff, Casey					
Renovations at Baranoff ES, Casey ES	193,315	153,529	153,529	0	0
Baranoff, Cowan					
Renovations at Baranoff ES, Cowan ES	751,106	823,973	823,973	0	0
Barrington, Casey, Pillow, Ridgetop, Walnut Creek					
Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	4,768,203	4,413,384	4,413,384	0	0
Barrington, Hill, Walnut Creek ES, Garcia					
Renovations at Barrington ES, Garcia YMLA, Hill ES, Walnut Creek ES	228,560	140,760	140,760	0	0
Barton Hills Elementary School					
Renovations at Barton Hills ES	1,090,663	1,213,308	1,213,308	0	0
Becker Elementary School					
Renovations at Becker ES	1,777,183	1,676,568	1,676,568	0	0
Bedichek Middle School					
Addition/Renovations at Bedichek MS	8,560,331	6,615,834	6,615,834	0	0
Bertha Sadler Means Young Women's Leadership Academy					

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Renovations at Means YWLA Blackshear and Bryker Woods Elementary School	865,968	1,144,263	1,144,263	0	0
Renovations at Blackshear ES, Bryker Woods ES Blackshear, Bryker Woods	1,338,466	1,215,908	1,215,908	0	0
Renovations at Blackshear ES, Bryker Woods ES Blackshear, Sanchez	635,180	89,236	89,236	0	0
Renovations at Blackshear ES, Sanchez ES Blanton Elementary School	230,598	236,842	236,842	0	0
Summer Work at Blanton ES	240,498	65,990	65,990	0	0
Renovations at Blanton ES Blazier, Perez	1,496,200	1,172,205	1,172,205	0	0
Renovations at Blazier ES, Perez ES Boone ES	34,188	4,454	4,454	0	0
Renovations at Boone ES Bowie High School	324,320	430,096	430,096	0	0
Renovations and New Practice Field at Bowie HS	4,321,751	2,967,719	2,967,719	0	0
Renovations at Bowie HS Brentwood Elementary School	7,959,633	6,623,729	6,623,729	0	0
Renovations at Brentwood ES Brentwood, Bryker Woods	1,460,146	1,304,882	1,304,882	0	0
Renovations at Brentwood ES, Bryker Woods ES Brooke Elementary School	292,951	255,063	255,063	0	0
Renovations at Brooke ES Brown Elementary School	1,532,336	144,035	144,035	0	0

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Renovations at Brown ES Bryker Woods Elementary School	1,779,186	1,535,358	1,535,358	0	0
Renovations at Bryker Woods ES Burger Athletic Complex	1,147,977	1,063,612	1,063,612	0	0
Replace Paving at Burger Activity Center	77,711	64,806	64,806	0	0
Mechanical Work at Burger Athletic Complex	6,024,158	3,470,488	3,470,488	0	0
Renovations at Burger Athletic Complex Burger, Saegert	656,746	627,222	627,222	0	0
Replace Paving at Saegert Bus Terminal and Burger Center Burnet Middle School	2,981,054	2,033,632	2,033,632	0	0
Renovations at Burnet MS Burnet, Murchison, Paredes	5,815,697	4,155,685	4,155,685	0	0
Resurface Running Tracks at BURNT, MURCH, PARED Campbell Elementary School	896,973	913,232	913,232	0	0
Renovations at Campbell ES	452,098	727,500	727,500	0	0
Renovations at Campbell ES Carruth Administration Center	58,382	150,264	150,264	0	0
Elevator Renovations at Carruth Admin. Ctr.	450,780	460,266	460,266	0	0
Renovations at Carruth Administration Center Casis Elementary School	94,630	214,000	214,000	0	0
Addition/Renovations at Casis ES Central Warehouse	1,434,455	1,683,695	1,683,695	0	0

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Cold Storage Addition at Central Warehouse Clayton Elementary School	3,018,634	3,046,857	3,046,857	0	0
Renovations at Clayton ES Clifton Career Development Center	204,844	196,576	196,576	0	0
HVAC Renovations at Clifton Career Dev. Ctr. Cook Elementary School	922,134	722,027	722,027	0	0
Renovations at Cook ES Covington Middle School	2,848,778	2,208,313	2,208,313	0	0
Renovations at Covington MS	3,145,975	2,795,213	2,795,213	0	0
Revise Underfloor Kitchen Piping and Replace Grease Trap at Covington MS.	0	160,381	160,381	0	0
Covington MS - New Library Flooring Cowan Elementary School	0	41,375	41,375	0	0
Renovations at Cowan ES Crockett Early College High School	73,072	3,838	3,838	0	0
Addition/Renovations at Crockett ECHS	5,995,646	6,425,700	6,425,700	0	0
Mechanical Work at Crockett ECHS	2,633,495	2,925,287	2,925,287	0	0
Roof - Repair or Replacement Crockett, Eastside Memorial, McCallum	0	9,434	9,434	0	0
Resurface Running Tracks at COVTN, CRCKT, ESMHS, MCCAL Cunningham Elementary School	1,195,472	758,250	758,250	0	0
Renovations at Cunningham ES Davis Elementary School	2,076,832	1,120,192	1,120,192	0	0
Renovations at Davis ES	251,669	466,711	466,711	0	0

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Dawson Elementary School					
Renovations at Dawson ES	2,106,266	1,759,212	1,759,212	0	0
Delco Activity Center					
Renovations at Delco Activity Center	203,505	203,505	203,505	0	0
Renovations at Delco Activity Center	158,379	574,215	574,215	0	0
District-wide					
Irrigation and drainage improvements at (15) Middle Schools	270,510	287,595	287,595	0	0
District-wide Copying and Printing	0	9,753	9,753	0	0
District-wide, CTE					
Renovations for New Programs (not used)	237,944	0	0	0	0
District-wide, data center equipment					
Update Data Center Equipment	436,035	452,200	452,200	0	0
District-wide, decks/portables					
AISD District-Wide Partial Replacement of Decks at Portables	1,803,120	839,222	839,222	0	0
District-wide, energy					
Additional Undesignated Energy and Repair Projects	8,780,290	99,900	99,900	0	0
District-wide, gym floors					
AISD District-Wide Replace carpet with Taraflex at ES Gyms	360,626	529,730	529,730	0	0
District-wide, kitchens					
School Kitchen Drain Air Gap Requirements at Forty- nine (49) Schools	327,445	505,803	505,803	0	0
District-wide, libraries					

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AISD District-Wide (Library Furn., Casework, etc.) District-wide, PA systems	975,750	1,225,325	1,225,325	0	0
PA System Upgrades District-wide, solar	3,690,000	71,914	71,914	0	0
Solar Array Project - Phase 1 (Undesignated Energy Project) District-wide, traffic safety	878,029	1,375,342	1,375,342	0	0
AISD District-Wide Traffic Safety Improvements Dobie Middle School	901,560	76,664	76,664	0	0
Addition/Renovations at Dobie MS Dobie, Webb	1,713,065	1,559,750	1,559,750	0	0
Resurface Running Tracks at DOBIE, & WEBB Doss Elementary School	597,982	437,534	437,534	0	0
Renovations at Doss ES Eastside Memorial Early College High School	934,673	270,712	270,712	0	0
Renovations for Health Science Lab - Eastside Memorial ECHS	87,805	0	0	0	0
Renovations for Audio/Visual Studio - Eastside Memorial ECHS	590,912	426,833	426,833	0	0
Renovations at Eastside Memorial ECHS Galindo Elementary School	6,258,372	4,546,746	4,546,746	0	0
Renovations at Galindo ES Garcia Middle School	627,843	359,008	359,008	0	0
New Northeast Middle School	0	380,380	380,380	0	0

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Garza Independence High School					
Renovations at Garza Independence HS	581,381	473,204	473,204	0	0
Gorzycki Middle School					
Addition/Renovations at Gorzycki MS	377,083	518,796	518,796	0	0
Govalle Elementary School					
Renovations at Govalle ES	1,505,538	861,085	861,085	0	0
Govalle ES					
Replace Roofing at Govalle ES (M&O Funded)	23,916	0	0	0	0
Graham Elementary School					
Renovations at Graham ES	287,214	264,811	264,811	0	0
HVAC and Plumbing Renovations at Graham ES	2,267,776	1,677,570	1,677,570	0	0
Gullett Elementary School					
Addition/Renovations at Gullett ES	2,529,196	2,265,319	2,265,319	0	0
Harris Elementary School					
Addition/Renovations at Harris ES	1,131,929	911,342	911,342	0	0
Renovations at Harris ES	1,300,524	1,863,149	1,863,149	0	0
Hart Elementary School					
Renovations at Hart ES	270,474	416,914	416,914	0	0
Renovations at Hart ES (Combined with 180005-HART)	121,844	0	0	0	0
Highland Park Elementary School					
Addition/Renovations at Highland Park ES	4,542,496	5,064,953	5,064,953	0	0
Hill Elementary School					
Renovations at Hill ES	856,451	772,405	772,405	0	0

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House Park					
Renovations at House Park	931,720	464,769	464,769	0	0
Houston Elementary School					
Renovations at Houston ES	4,393,164	2,779,630	2,779,630	0	0
HUB Department					
HUB Department	0	1,060,141	1,060,141	0	0
Jordan ES					
Addition/Renovations at Jordan ES	1,025,593	1,441,094	1,441,094	0	0
Joslin Elementary School					
Renovations at Joslin ES	1,913,426	3,416,718	3,416,718	0	0
Kealing Middle School					
Renovate Foods lab at Kealing MS	242,884	221,991	221,991	0	0
Kealing MS					
Renovations at Kealing MS	2,032,190	375,886	375,886	0	0
Renovations at Kealing MS	743,845	863,045	863,045	0	0
Kiker Elementary School					
Renovations at Kiker ES	516,132	405,882	405,882	0	0
Kiker ES - Gym Flooring	0	688	688	0	0
Kocurek Elementary School					
Renovations at Kocurek ES	292,889	308,652	308,652	0	0
Mechanical Work at Kocurek ES	1,433,789	1,234,310	1,234,310	0	0
Lamar Middle School					
Renovations at Lamar MS	1,806,223	1,707,181	1,707,181	0	0
Addition/Renovations at Lamar MS	1,664,689	1,186,850	1,186,850	0	0

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Langford Elementary School					
Addition/Renovations at Langford ES	1,445,848	1,215,795	1,215,795	0	0
Mechanical Work at Langford ES	2,776,979	2,383,673	2,383,673	0	0
LASA, LBJ, Paredes, Small					
Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	3,393,471	2,815,685	2,815,685	0	0
Linder Elementary School					
Renovations at Linder ES	343,399	382,991	382,991	0	0
HVAC Renovations at Linder ES	1,134,460	1,069,604	1,069,604	0	0
Lively Middle School					
Renovations at Lively MS	7,310,816	3,246,054	3,246,054	0	0
Lucy Read Pre-K School					
Renovations at Lucy Read Pre-K School	999,322	0	0	0	0
Maplewood Elementary School					
Renovations at Maplewood ES	2,451,798	1,713,401	1,713,401	0	0
Martin Middle School					
Renovations at Martin MS	4,786,476	3,060,861	3,060,861	0	0
Mathews Elementary School					
Renovations at Mathews ES (Bid Pkg 2)	2,053,851	1,528,141	1,528,141	0	0
McBee Elementary School					
McBee ES - Main Office and Cafeteria Flooring	0	66,067	66,067	0	0
McBee, Wooten					
Renovations at McBee ES, Wooten ES	674,633	927,130	927,130	0	0
McCallum High School					

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Addition/Renovations at McCallum HS Means YWLA	7,708,266	6,145,419	6,145,419	0	0
Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy Menchaca Elementary School	189,409	359,146	359,146	0	0
Addition/Renovations at Menchaca ES Mendez Middle School	2,996,886	2,636,946	2,636,946	0	0
Mendez MCC	159,063	49,061	49,061	0	0
Renovations at Mendez MS	4,889,460	4,720,752	4,720,752	0	0
Roof Replacement at Mendez MS Metz Elementary School	0	2,468,643	2,468,643	0	0
Addition/Renovations Metz ES	994,078	503,606	503,606	0	0
Replace Roofing at Metz ES Mills Elementary School	1,627,653	896,149	896,149	0	0
Addition/Renovations at Mills ES Multiple	1,242,848	1,536,888	1,536,888	0	0
AIISD Energy Conservation	0	45,000	45,000	0	0
District-Wide Undesignated Repairs	6,055,522	5,900	5,900	0	0
Program - Hazardous Material Consulting. Prop.3	0	718,900	718,900	0	0
Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	0	388,274	388,274	0	0
Facility Condition and Educational Suitability Assessment	0	31,380	31,380	0	0
Cold Storage Alarms at Selected Locations	0	25,814	25,814	0	0
North Work Center - renovation of annex Multiple Campuses	0	987,112	987,112	0	0

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Solar Array Project - Phase 2 at BOONE, GLNDO, KOCRK, PARED	0	2,195,935	2,195,935	0	0
Portable Demolition at Various Campuses	0	205,752	205,752	0	0
Murchison Middle School					
Addition/Renovations at Murchison MS	2,028,537	2,032,205	2,032,205	0	0
Replace Roofing at Murchison MS	897,087	789,396	789,396	0	0
Navarro Early College High School					
Renovations at Navarro ECHS	2,643,043	2,705,351	2,705,351	0	0
Replace Roofing at Lanier ECHS (Now Navarro)	2,075,084	1,019,075	1,019,075	0	0
Nelson Field					
Renovations at Nelson Field	1,339,019	1,158,320	1,158,320	0	0
Repair/Replace Turf at Nelson Field	0	401,197	401,197	0	0
Nelson Field Bus Terminal					
Feasibility Study and Repairs (Completed)	65,589	0	0	0	0
Noack Sports Complex					
Safety & Security - Cameras at Noack Sports Complex	20,269	11,105	11,105	0	0
Norman-Sims Elementary School					
Addition/Renovations at Norman-Sims ES	1,190,239	900,336	900,336	0	0
Northeast Early College High School					
Renovations at Reagan ECHS (now Northeast)	2,486,818	2,108,375	2,108,375	0	0
O. Henry Middle School					
Renovations at O. Henry MS	668,606	1,180,317	1,180,317	0	0
O. Henry, Travis, Bailey, Mendez Field Events					
Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	1,475,403	1,281,173	1,281,173	0	0

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Oak Hill Elementary School					
Addition/Renovations at Oak Hill ES	2,335,038	1,439,496	1,439,496	0	0
Renovations at Oak Hill ES	1,021,739	837,598	837,598	0	0
Oak Springs Elementary School					
Renovations at Oak Springs ES	342,875	393,075	393,075	0	0
HVAC, Electrical and Plumbing Renovations at Oak Springs ES	2,226,669	1,686,168	1,686,168	0	0
Odom Elementary School					
Addition/Renovations at Odom ES	1,706,677	2,737,645	2,737,645	0	0
Ortega Elementary School					
Renovations at Ortega ES	893,127	867,563	867,563	0	0
Overton Elementary School					
Renovations at Overton ES	43,901	0	0	0	0
Palm Elementary School					
Renovations at Palm ES	837,641	496,050	496,050	0	0
Roof Repair or Replacement	0	24,000	24,000	0	0
Patton Elementary School					
Addition/Renovations Patton ES	2,101,463	2,996,028	2,996,028	0	0
Pease Elementary School					
Renovations at Pease ES	232,435	341,632	341,632	0	0
MEP Work at Pease ES	2,394,797	2,226,513	2,226,513	0	0
Pease, Pleasant Hill Annex, Sims, Walnut Creek					
Roof Replacement Work at Pease ES, Pleasant Hill Annex, Sims ES, Walnut Creek ES	719,757	573,563	573,563	0	0
Pecan Springs Elementary School					

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Additions and Renovations at Pecan Springs ES Pillow Elementary School	1,530,283	2,272,588	2,272,588	0	0
Addition/Renovations at Pillow ES	1,491,261	1,253,662	1,253,662	0	0
Roof Repair or Replacement	0	8,805	8,805	0	0
Pleasant Hill Elementary School					
Cooling Tower Replacement at Pleasant Hill	189,152	251,644	251,644	0	0
Pleasant Hill, Pleasant Hill Annex					
Renovations at Pleasant Hill ES and Pleasant Hill Annex	1,183,442	897,423	897,423	0	0
Reilly Elementary School					
Renovations at Reilly ES	1,591,657	2,262,120	2,262,120	0	0
Ridgetop Elementary School					
Renovations at Ridgetop ES	299,421	269,075	269,075	0	0
Ridgeview Alternative Learning Center					
Renovations at Ridgeview ALC	313,816	137,569	137,569	0	0
HVAC Renovations at Ridgeview ALC	1,349,495	1,686,530	1,686,530	0	0
Rodriguez Elementary School					
Addition/Renovations at Rodriguez ES	979,379	2,041,401	2,041,401	0	0
Rodriguez ES - Flooring For 6 Classrooms	0	87,914	87,914	0	0
Rosedale School					
Renovations at Rosedale School	185,820	184,138	184,138	0	0
Saegert Bus Terminal					
Renovations at Saegert Bus Terminal	233,028	247,099	247,099	0	0
Sanchez Elementary School					

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Renovations at Sanchez ES Service Center	2,169,231	2,024,942	2,024,942	0	0
Equipment Replacement	219,505	68,511	68,511	0	0
Addition/Renovations at Service Center - Bldg & Grds	5,172,515	139,144	139,144	0	0
Master Planning Admin. Centers: Move Transportation to the Service Center	0	1,626,896	1,626,896	0	0
Addition/Renovations at Service Center - Bldg & Grds (moved to 2017 Bond)	2,985,300	0	0	0	0
Sims Elementary School					
Renovations at Sims ES Small Middle School	1,931,278	1,961,292	1,961,292	0	0
Renovations at Small MS	1,789,897	1,598,954	1,598,954	0	0
Small MS - Band Rooms, Flooring	0	36,161	36,161	0	0
St. Elmo Elementary School					
Renovations at St. Elmo ES Summitt Elementary School	1,208,861	838,520	838,520	0	0
Renovations at Summitt ES	832,461	667,568	667,568	0	0
HVAC Renovations at Summitt ES Sunset Valley Elementary School	2,647,989	1,675,196	1,675,196	0	0
Replace Roofing at Sunset Valley ES	0	633,916	633,916	0	0
Abatement & Material Replacement at Sunset Valley	3,752,708	2,806,775	2,806,775	0	0
Supernode Group					
Electrical Generator Replacements at Six GAATN Supernode Locations Travis Early College High School	661,499	782,580	782,580	0	0

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Renovations at Travis ECHS	4,810,689	4,712,137	4,712,137	0	0
CTE Makerspace Renovations at Travis ECHS	131,707	435,816	435,816	0	0
HVAC/Ventilation at Travis ECHS Gym	0	8,231	8,231	0	0
Science Lab Renovation at Travis ECHS	0	225	225	0	0
Roof Repair or Replacement	0	17,546	17,546	0	0
Travis Heights Elementary School					
Renovations at Travis Heights ES	407,995	295,418	295,418	0	0
HVAC and Plumbing Renovations at Travis Heights ES	3,151,641	4,812,994	4,812,994	0	0
Sidewalk Damage Repair at Travis Heights	0	5,342	5,342	0	0
Webb Middle School					
Renovations at Webb MS	2,024,438	1,391,041	1,391,041	0	0
Replaced Roofing at Webb MS	975,450	367,758	367,758	0	0
Widen Elementary School					
Renovations at Widen ES	613,129	425,618	425,618	0	0
Williams Elementary School					
Renovations at Williams ES	260,058	421,176	421,176	0	0
Renovations at Williams ES	1,668,234	1,264,166	1,264,166	0	0
Winn Elementary School					
Renovations at Winn ES	4,208,039	4,074,593	4,074,593	0	0
Wooldridge Elementary School					
Renovations and Loop Drive at Wooldridge ES	311,698	511,767	511,767	0	0
HVAC and Plumbing Renovations at Wooldridge ES	1,819,394	989,720	989,720	0	0
Wooten Elementary School					
Renovations at Wooten ES	982,223	398,376	398,376	0	0
Renovations at Wooten ES (HVAC)	1,775,156	1,340,523	1,340,523	0	0
Zavala Elementary School					

**Austin Independent School District
Construction Management 2013 Bond
as of March 31, 2023**

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Renovations at Zavala ES Zilker Elementary School	2,332,736	1,568,758	1,568,758	0	0
Renovations at Zilker ES District-wide, locker/restrooms	3,622,466	2,761,007	2,761,007	0	0
AISD District-Wide Locker/Restroom Improvements (GFCI, etc.) (not used) Multiple	180,313	0	0	0	0
Undesignated Energy Projects (i.e. solar) (not used) Construction Projects Inactive	7,902,265	0	0	0	0
Total Construction Projects	335,415,710	261,898,377	261,898,377	0	0
Contingency Approved	337,822,633	288,129,000	284,903,970	797,370	2,427,660
2017 Bond Allocation	1,215,130	39,351,090	38,904,127	7,862	439,101
Technology	0	23,000,000	23,000,000	0	0
Buses	81,000,000	77,432,718	77,777,597	0	-344,879
Furniture	14,310,000	19,050,764	18,069,049	0	981,715
Program Management	9,163,388	8,444,927	8,444,926	0	1
Program Contingency	18,206,599	24,095,727	24,152,452	2,315	-59,040
2013 Bond Total:	28,013,250	10,226,774	0	0	10,226,774
	489,731,000	489,731,000	475,252,120	807,547	13,671,332