

COMMUNITY BOND OVERSIGHT COMMITTEE REPORT TO THE BOARD OF TRUSTEES





Lyndon B. Johnson ECHS Main Entry and Courtyard Exterior Rendering



New Northeast Middle School Exterior Rendering

Executive Summary

This report contains information provided to the Community Bond Oversight Committee to assist with the committee's oversight of time, quality, and cost elements of Austin ISD bond projects. The committee reviews information on the overall finances of the bond programs, including the use of bond surplus funds, and the budget, cost, scope, schedule, and quality of each project. The committee also provides feedback to AISD on key issues and risks associated with project-related decisions.

As we enter Fall 2020, AISD's Construction Management, Life Safety, Transportation, and Technology departments, among others, are working to implement the 2017 Bond Program and to complete work associated with earlier bond programs. This report provides a summary of bond-related work, much of which took place during the first six months of the COVID-19 pandemic. The CBOC also has continued to work, pivoting to online meetings during the pandemic. The group was the first district advisory committee to move to virtual meetings. [Recordings of the meetings](#) can be viewed online.

The COVID-19 pandemic has affected every aspect of Austin ISD, including the delivery of our bond programs. In March, AISD extended Spring Break and ultimately shifted to remote learning in response to the pandemic. The Construction Management Department immediately began working with our industry partners, vendors, and the City of Austin to begin implementing COVID safety measures at our construction sites.

Additionally, as the pandemic began to affect scheduling, we were able to respond and sequence work to ensure that all campuses were ready for the phased reopening this Fall. These and many other measures have allowed the bond programs to continue without delay, delivering needed facilities, technology, and other resources to AISD.

Since Austin voters approved the 2017 Bond Program nearly three years ago, the district has started all modernization projects in the program. By this Fall, six of the modernized facilities were substantially complete and ready for students, with work ongoing on the remaining 13 campuses. The three modernized or new schools that were completed this Fall add capacity for more than 2,400 more students in modernized buildings. Each project also includes many sustainability features, ensuring the facilities will serve the district for years to come by lowering energy and water consumption, improving water quality, and reducing waste. The district also undertook targeted construction projects to address issues such as leaking roofs and deficient air conditioning systems.

Community Bond Oversight Committee

The Community Bond Oversight Committee provides a public perspective on Austin ISD bond programs to ensure that specified bond program projects remain faithful to the intent and scope of work approved by voters.

The contents of this semi-annual report reflect a culmination of the committee's work to date, as it carries out its oversight responsibilities to ensure accountability and transparency in the district's bond program. While this report demonstrates substantial progress towards meeting these expectations, the committee is always working towards continuous improvements and welcomes feedback from the Trustees or the public.

Board Approved

In April 2013, the Board approved by resolution the appointment of an oversight committee to monitor implementation of the 2013 Bond Program and prior bond programs. The CBOC continues to oversee the 2017 Bond Program.

Work on the 2013 Bond Program continues and is nearing completion. The district anticipates that the 2013 Bond Program will largely be finished by the end of 2021.

Although we are about at the midway point for implementation of the 2017 Bond, administrative efforts to improve the bond program and work on construction, transportation, life safety, and technology projects continue. In the Spring semester of 2021, the district will open the modernized Norman-Sims Elementary School, the modernized Ann Richards School for Young Women Leaders, and the Murchison Middle School 6th grade addition. Over the coming months, the district will work to enhance the Historically Underutilized Business program in an effort to increase opportunities for HUB-owned businesses.

This critical work was made possible by both the taxpayers and the Austin ISD Board of Trustees. The committee would like to thank them and the district's many partners. Their support and hard work makes it possible for the district's students to benefit from the planning efforts, new and improved educational spaces, and nationally recognized academic programs.

[Norman-Sims Virtual Tour](#) 



Committee Calendar

Working together, CBOC members and AISD staff have developed a committee calendar in which topics presented in this report are presented to the committee on a semi-annual basis, with some reports, such as financial reports, presented at every committee meeting. While this is the committee's report to the Austin ISD Board of Trustees, it was developed by staff. Due to the level of detail in the report, members of the committee cannot attest to any specific data point. Questions and comments about the report should be directed to both the committee and staff by way of the [CBOC page](#).

[Ann Richards School YWL Virtual Tour](#)



Ann Richards SYWL Design Rendering
Collaboration Space and Stairway

Ann Richards SYWL Stairway Construction



2017 Bond History

On November 7, 2017, Austin voters passed Austin ISD's bond proposition for \$1,050,984,000 to create 21st-century learning spaces for all students and make critical improvements to aging facilities. In addition to creating learning spaces that meet the needs of current and future generations of learners, bond projects also support equitable programming so students across the district can thrive.

More than two years of intensive analysis, planning, and community engagement informed the 2017 Bond. Working with schools, the community, and industry experts, AISD and its Facility and Bond Planning Advisory Committee outlined campus needs in its Facility Master Plan, a long-term, strategic plan. To implement the first phase of the 25-year roadmap, the district identified projects for the 2017 Bond Program— taking into consideration approximately 5,000 unique pieces of community feedback from more than 500 engagement opportunities.



Govalle Elementary Large Collaboration Space - Featuring mobile furniture, mobile walls, natural and LED lighting.

AUSTIN INDEPENDENT SCHOOL DISTRICT

4000 S. IH 35 Frontage Rd, Austin, TX 78704 | (512) 414-1700 | www.austinisd.org

Committee Charge

Section One

Purpose – The AISD Board of Trustees appoints individuals to the CBOC to ensure that bond projects remain faithful to the scope of work approved by Austin voters. All bond projects will be overseen by the CBOC.

Section Two

Responsibilities – To accomplish its purpose, the CBOC shall have the following responsibilities:

1. Providing a report and any recommendations for corrective actions to the board on the overall implementation of the bond programs. The report is presented orally and/or in writing twice each year and provides feedback and issues related to staff’s presentation to the CBOC on the following topics:
 - a. Overall budget status
 - b. Oversight of quality and schedule
 - c. Contingency
 - d. Stakeholder satisfaction
 - e. HUB utilization
 - f. Any proposed substantive changes
 - g. Issues and risks
 - h. Communication strategies and methods
2. Using the report to provide perspective on key decisions and actions that have been taken by staff and the Board since the last report submitted to the Board.
3. Maintaining a record of work and findings to inform the Board should another bond election be undertaken.
4. Reviewing information from staff on all projects and expenditures of bond funds and on the timelines and progress of the bond programs.
5. Working with staff in assessing the levels of satisfaction of key campus stakeholders with the quality of work and rating of customer service.
6. Reviewing and evaluating the survey results provided by staff.
7. Evaluating any proposed changes to the individual scope of work for the voter-approved bond programs and communicating any noted concerns to the Board.

Community Bond Oversight Committee Members

Cheryl Bradley

(Committee Tri-Chair)

Jennifer Carson

Dr. T. Jaime Chahin

Darrell Crayton

Dr. Teresa Granillo

Mark Grayson

Lawrence Huang

Leisha Johnson

Monica Lopez-Magee

Andrei Lubomudrov

Christy Allen Merritt

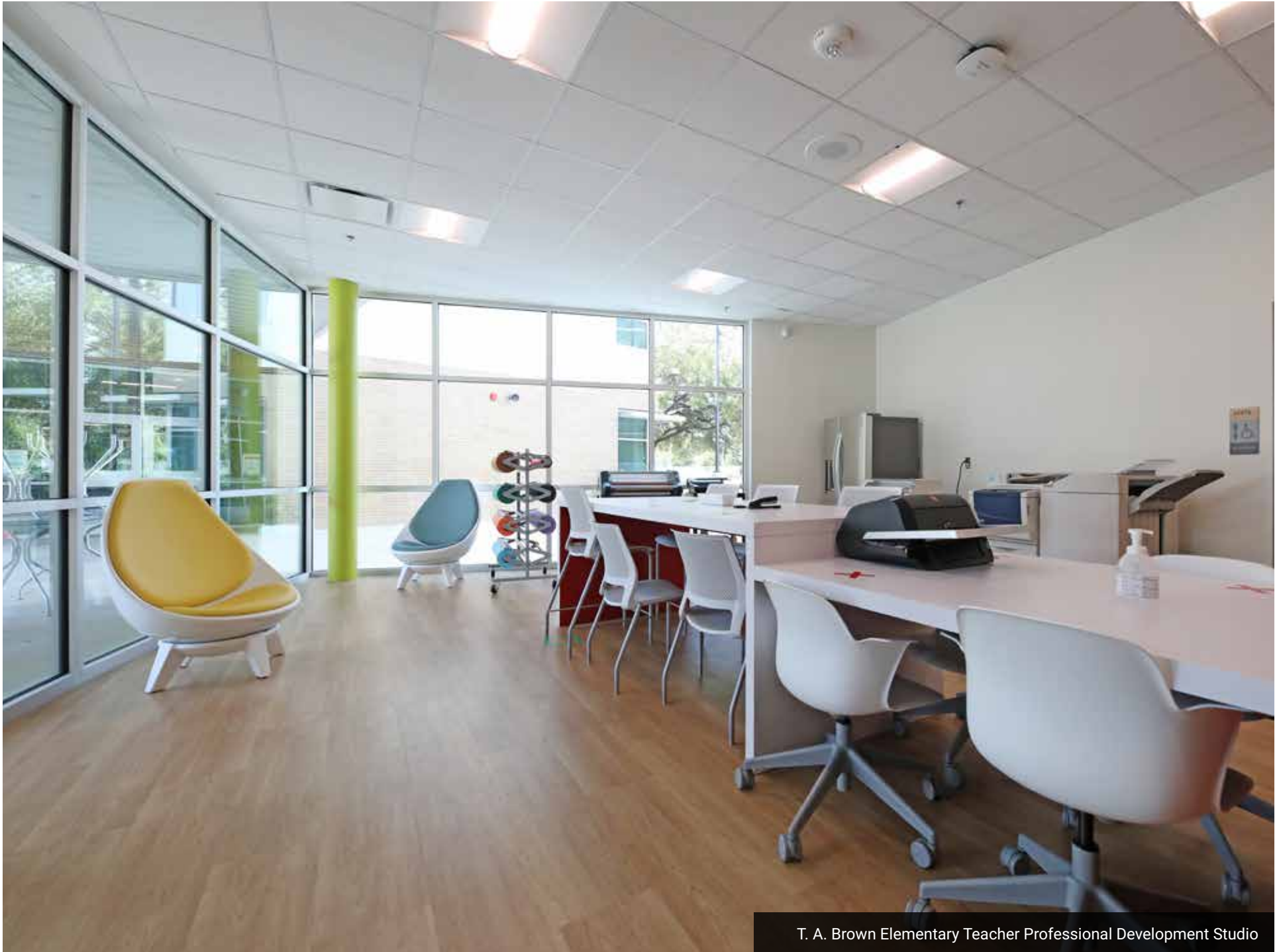
Lori Moya (Committee Tri-Chair)

Julian Rivera (Committee Tri-Chair)

Anna Valdez

Alex Winslow

Peck Young



T. A. Brown Elementary Teacher Professional Development Studio

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Sánchez Elementary Groundbreaking Parade - February 20, 2020

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Meeting Materials reflect project status and financial information on the day reports are run. Current project status can be obtained by contacting the [Construction Management Department](#).

Financial data is unaudited. The district audits its financial reports annually. Please visit the district's [Financial Reports](#) page for copies of budgets, check registers, annual financial reports and annual audits.

The district also has an internal auditor. If you are aware of an issue that should be brought to the attention of the auditor, you may contact the [Internal Audit Department](#) confidentially.

PROJECT STATUS



Sánchez Elementary Mural Preservation

[Sánchez Mural Preservation Article](#)

Operations

Matias Segura, *Operations Officer*
512-414-3112 | matias.segura@austinisd.org

Construction Management

Bob Cervi, *Executive Director of Construction Management and Facilities*
512-414-8941 | robert.cervi@austinisd.org

Life & Safety

Ashley A. Gonzalez, *Chief of Police*
512-414-1703 | ashley.a.gonzalez@austinisdpolice.org

Technology

Kevin Schwartz, *Technology Officer for Learning and Systems*
512-414-9202 | kevin.schwartz@austinisd.org

Transportation

Kris Hafezizadeh, *Executive Director of Transportation*
512-414-0230 | kris.hafezizadeh@austinisd.org

2017 Bond Program Modernization Projects

The majority of modernization projects are in construction or complete. The remaining are in design and moving quickly towards construction.

Completed/Close Out:

- Three projects, Bear Creek Elementary School (New Southwest), Doss Elementary School, and Blazier 4-6 were opened in the Fall 2020 semester.
- Three projects, Menchaca, T.A. Brown, and Govalle elementary schools, were opened in the Spring 2020 semester, of which Govalle and Menchaca completed demolition of the previous building, and site work prior to the Fall 2020.
- Phase 1 of Murchison Middle School's modernization project, their new administration building, and Phase 1 of Bowie High School's modernization project, their parking facility and tennis courts, opened for the Fall 2020 semester.

In Construction:

- Ann Richards School for Young Women Leaders
- Austin High School
- Bowie High School
- Brentwood Elementary School
- Casis Elementary School
- Eastside Memorial Early College High School and International High School at the Original L.C. Anderson Campus
- Hill Elementary School
- Murchison Middle School
- Norman-Sims Elementary School
- Sánchez Elementary School
- Rosedale School (at Lucy Read Campus)

In Design:

- Health Science School at LBJ Early College High School
- New Northeast Middle School

What are modernization projects?

A large scale project that typically results in a new school, a replacement school or a major renovation to all or a significant part of an existing school. Modernization projects allow the district to incorporate significant elements of the District's [Educational Specifications](#) into modernized spaces.

Elements of the Ed Specs that are incorporated in modernized projects include:

- Flexible learning spaces
- Outdoor classrooms
- State-of-the-art technology
- Community spaces

Special trees will be transplanted to enhance Rosedale and Ann Richards Schools

Urban forests at the modernized Rosedale and Ann Richards campuses will be enhanced by special tree preservation efforts. Trees of unique value to the AISD community were identified by project teams for transplanting and incorporation into the new school campuses. The Rosedale school site, formally Lucy Read Pre-K, is home to trees planted in 2007 to serve as a memorial for the life of an AISD student. Through transplanting efforts, these trees will bring their legacy to the new school and feature prominently in the campus's landscape. One of AISD's historic live oaks will continue to provide its community benefits at Ann Richards, despite construction impacts to its current location. This Winter, months of planning and site preparation will culminate in transplanting of the 30-foot-tall live oak to its new home on the campus. Trees preserved on these projects serve our community by cooling and cleaning the air, reducing runoff, capturing carbon, and providing a calming environment.



Ann Richards SYWL Construction



Ann Richards SYWL Heritage Tree Live Oak Preservation

T. A. Brown Elementary

Project Information*

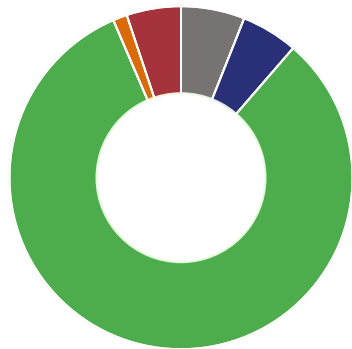
Project Cost: \$28.9M

Campus Opening: January 2020

Capacity (old/new): 449/552

Square Feet: 73,100

2019-20 Student Demographics



Demographic	Percentage
African American	5.35%
Hispanic	82.18%
White	5.12%
American Indian	0%
Asian	6.01%
Pacific Islander	0%
Two or More Races	1.34%
Economically Disadvantaged	93.32%
English Language Learners	76.17%
Special Education	9.58%
Enrollment: 449	(As of 10/12/20)



T. A. Brown Elementary Main Entry Exterior



T. A. Brown Elementary Second Floor View of Learning Stairs and Courtyard Entry - Featuring natural and LED lighting.

* Project costs are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online

Menchaca Elementary

Project Information*

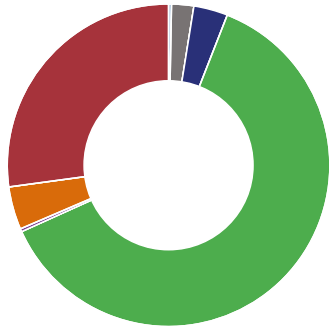
Project Cost: \$32.7M

Campus Opening: January 2020

Capacity (old/new): 606/870

Square Feet: 98,961

2019-20 Student Demographics



Demographic	Percentage
African American	3.41%
Hispanic	62.31%
White	27.15%
American Indian	0.30%
Asian	2.23%
Pacific Islander	0.30%
Two or More Races	4.30%
Economically Disadvantaged	49.11%
English Language Learners	21.22%
Special Education	13.50%
Enrollment: 722	(As of 10/13/2020)



Menchaca Elementary Exterior Building 4 South Featured Heritage Tree Live Oak



Menchaca Elementary Library - Featuring campus window height designed for student's vantage points, natural and LED lighting and sections of automatic blinds.

Govalle Elementary

Project Information*

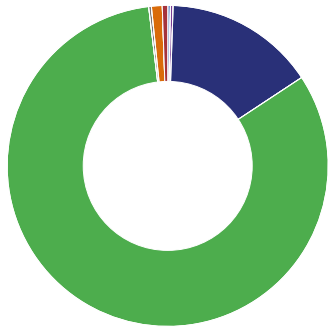
Project Cost: \$29.9M

Campus Opening: February 2020

Capacity (old/new): 598/522

Square Feet: 80,700

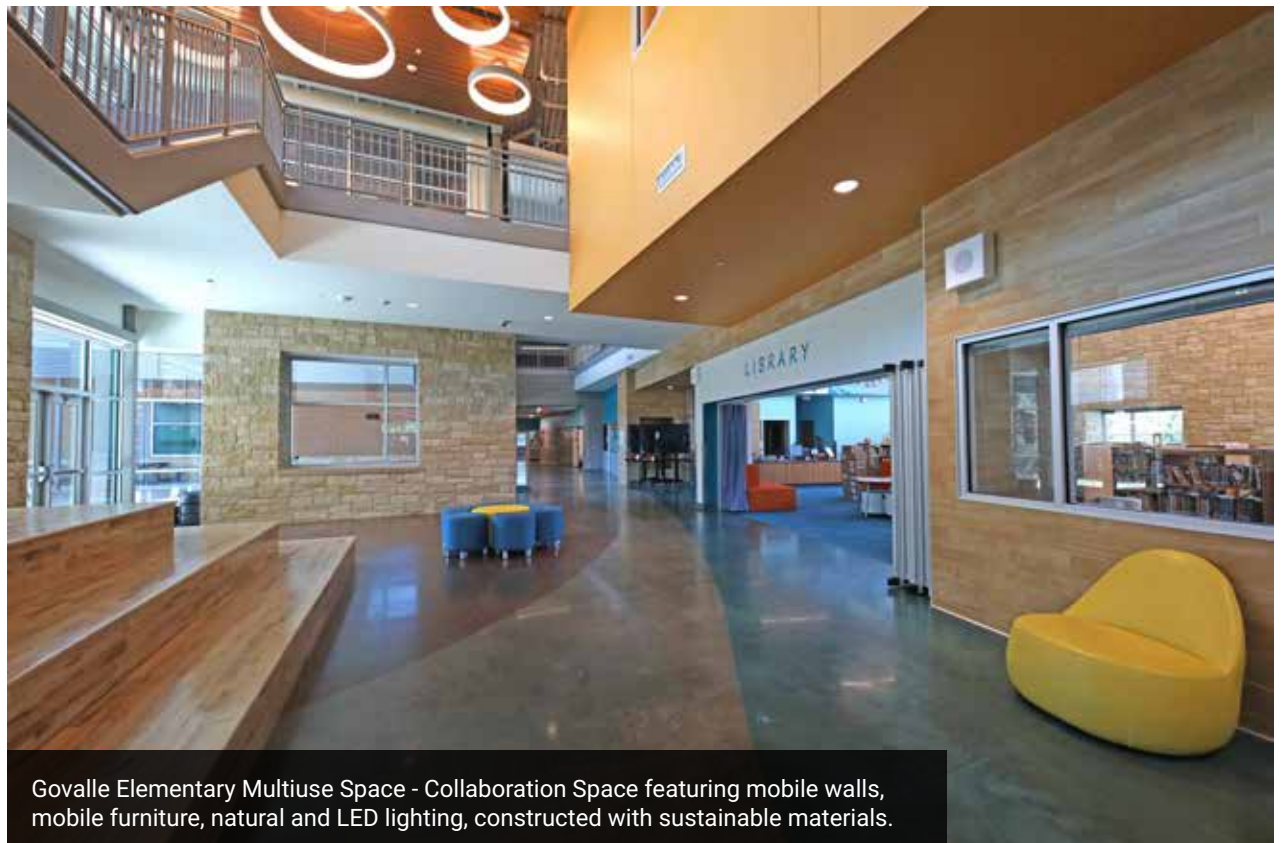
2019-20 Student Demographics



Demographic	Percentage
African American	15.18%
Hispanic	82.38%
White	.54%
American Indian	0.27%
Asian	0.27%
Pacific Islander	0.27%
Two or More Races	1.08%
Economically Disadvantaged	93.50%
English Language Learners	33.33%
Special Education	22.49
Enrollment: 369	(As of 10/12/20)



Govalle Elementary Main Entry Exterior



Govalle Elementary Multiuse Space - Collaboration Space featuring mobile walls, mobile furniture, natural and LED lighting, constructed with sustainable materials.

Doss Elementary

Project Information*

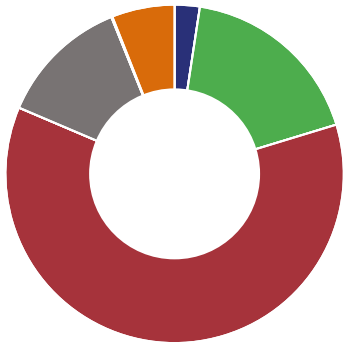
Project Cost: \$38.8M

Campus Opening: August 2020

Capacity (old/new): 543/870

Square Feet: 108,700

2019-20 Student Demographics



Demographic	Percentage
African American	2.8%
Hispanic	17.62%
White	61.95%
American Indian	0%
Asian	10.41%
Pacific Islander	0%
Two or More Races	7.21%
Economically Disadvantaged	19.49%
English Language Learners	11.35%
Special Education	7.21%
Enrollment: 749	(As of 10/13/2020)



Doss Elementary School Facility Exterior



Doss Elementary School Multiuse Space - Learning Stairs, Cafetorium and Theatre. Constructed with sustainable materials and showing use of LED and natural light.

Bear Creek Elementary

Project Information*

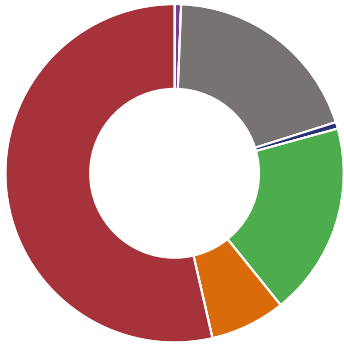
Project Cost: \$35.9M

Campus Opening: August 2020

Capacity: 552

Square Feet: 84,000

2019-20 Student Demographics



Demographic	Percentage
African American	0.62%
Hispanic	18.48%
White	53.59%
American Indian	0.62%
Asian	19.51%
Pacific Islander	0%
Two or More Races	7.19%
Economically Disadvantaged	7.8%
English Language Learners	10.27%
Special Education	6.57%
Enrollment: 487	(As of end 10/12/20)



Bear Creek Elementary Building 2 Entry Exterior



Bear Creek Elementary Multiuse Space - Gymnasium, cafeteria and theatre featuring mobile walls and furniture, with natural and LED lighting.

Blazier 4-6

Project Information*

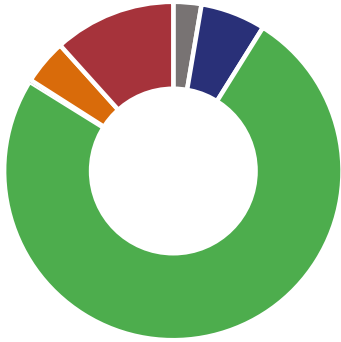
Project Cost: \$45.0M

Campus Opening: October 2020

Capacity: 1,175

Square Feet: 138,300

2019-20 Student Demographics



Demographic	Percentage
African American	6.21%
Hispanic	74.59%
White	11.66%
American Indian	0%
Asian	2.68%
Pacific Islander	0.19%
Two or More Races	4.3%
Economically Disadvantaged	73.42%
English Language Learners	30.11%
Special Education	15.49%
Enrollment: 1046	(As of 10/12/20)



Blazier 4-6 Exterior



Blazier 4-6 Media Center

2017 Bond Program Targeted Projects

The district is also undertaking targeted bond projects. Targeted projects focus on campus deficiencies including roofing, HVAC, plumbing, and drainage systems. The district has adopted two principles to guide phasing of the targeted projects: (1) all students should be safe, warm and dry, and (2) the district is addressing the worst deficiencies first.

Targeted project implementation began in the Summer of 2018 with the completion of seven roofing projects. Twenty targeted projects were completed in 2019 and included roofing, mechanical systems, and improvements to seal building envelopes. Of the 40 projects that were queued for 2020 construction, 18 are in punch out. Nine projects will reach substantial completion in Winter 2020, nine will complete in early 2021, and four are scheduled to finish by Spring 2021. Thirty projects are scheduled to kick-off in 2021 and 38 projects will be started in the final two years of the bond program, 2022 and 2023.

Technology Implementation

In 2020, the primary focus of the Technology Department has been the district's substantial efforts to boost online learning during the COVID-19 pandemic. Much of this effort was funded outside the bond programs. The district distributed Chromebooks and other technology to students so they could continue learning during the early stages of the pandemic. The district also equipped buses with WiFi and deployed them in parts of the district where students had limited access to broadband internet service.

Funds from the 2017 bond program partially fund known recurring costs to upgrade and replace existing systems that include network infrastructure, teacher laptops, presentation systems, and some computer labs. Funds from other sources, including 2013 bond funds and district operating funds, were also used to support these technology purchases.

Completed Targeted Projects

27 Projects for 2018-2019

18 Projects for 2020, to date

Scheduled Targeted Projects

22 Projects underway to end in late 2020/early 2021

30 Projects for 2021

38 Projects for 2022-2023





Fleet of Low-emission School Buses



Students Ready for Open for Learning

Transportation Implementation

The district's Transportation Department is completing the fourth and last phase of its efforts to replace aging buses with new ones. To date, the department is on schedule as planned and has spent \$15.5 million, purchasing 167 lower-emission school buses, including six propane buses. The Transportation Department also used bond funds to construct administrative offices at the district's Service Center.



Bear Creek Elementary site plan showing parent drop-off and visitor parking, play areas, outdoor learning, hard play areas, staff parking, and bus drop-off

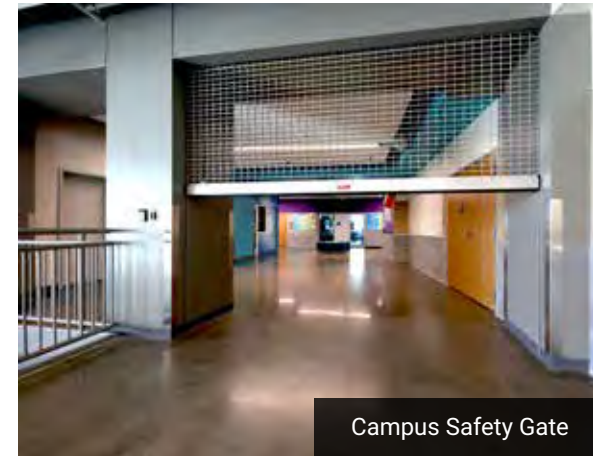
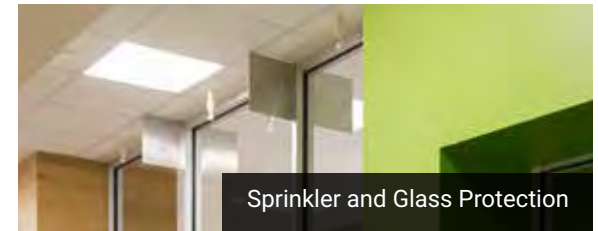


At the bus-drop off circle, students are released at the covered awning with pathway that leads to the student entry.

Life Safety Implementation

The district's Life Safety Department, a unit under the Austin ISD Police Department, in coordination with the Construction Management Department, continues to upgrade fire alarm and sprinkler system, install new and upgrade existing alarm systems, and install kitchen hood fire suppression systems. Key components of life safety enhancements include:

- **Districtwide Fire Alarm Upgrades** - Schools, Special Campuses, and AISD Facilities. Substantial Completion: December 2021. Total Project Budget: \$1,825,000.
- **Fire Sprinkler System Repair at Central Warehouse.** Substantial Completion: December 2020. Total Project Budget: \$30,885.
- **Security Systems Design and Installation** - Middle Schools and High Schools. Substantial Completion: December 2022. Total Project Budget: \$4,505,000.
- **Districtwide Kitchen Hood Suppression System Replacements** – Elementary Schools, Middle Schools, and High Schools. Substantial Completion: August 2021. Total Project Budget is \$880,000.
- **Districtwide Security Camera Replacements** - Schools, Special Campuses, and AISD Facilities. AISD Life Safety Systems has contracted with multiple vendors for the ongoing purchase and replacement of interior security cameras throughout the district. The current commitment for the interior camera replacements is \$1,078,852. Exterior security camera replacements and locations noted by the Emergency Management Department staff as deficient in coverage will be addressed in the upcoming project. Substantial Completion: August 2022. Total Project Budget: \$4,925,147.
- **Districtwide Intrusion Alarm Upgrades** – Elementary Schools and AISD Facilities. Substantial Completion. December 2022. Total Project Budget: \$2,100,000.
- **Districtwide Fire Sprinkler Repairs** - Schools, Special Campuses, and AISD Facilities. Substantial Completion: December 2021. Total Project Budget: \$75,000.



School Safety and Design

During the planning stages, each facility modernization is reviewed by a working group of architects, engineers, district police and school safety experts to ensure that the district is integrating key safety elements into architectural plans to address a wide range of threats to student and staff safety.

Also, the district's Operations Officer, who oversees the Construction Management Department, among others, is a member of the School Safety and Security Committee established by state law. The committee is charged with ensuring that the district is developing and implementing emergency plans, consistent with the district multi-hazard emergency operations plan.



Doss Elementary Modernized Kitchen with Hood Suppression System



Austin ISD Police Escort for Rosedale Groundbreaking Parade

Austin ISD Police Enhancements

The Police Department has invested approximately \$2.6 million in 2017 bond funds in needed technological improvements in communications, IT infrastructure, and software. These expenditures help the department maintain a technological advantage when facing the logistics of rapid response in the modern and ever-changing policing environment. Future acquisitions will focus on a Police Record Management System that will provide efficient and comprehensive technology for information management and computer-aided dispatch.

2013 Bond Program Projects

The 2013 bond program is nearing completion.

- 116 projects are fully closed;
- 63 projects are in final phases of closeout;
- 3 projects are in final punch out;
- 4 projects are in the final phase of construction;
- 1 project is set to begin construction in early 2021.

2013 Bond Contingency Projects

With surplus funds remaining in the 2013 bond program and with CBOC and Board approval, the district undertook additional projects. The result has been improvements related to safety at more than 100 district sites, roof replacements or substantial roof repairs at more than two-thirds of district campuses, replacement of playscapes and/or canopy covers at 50 sites, and addressed failing mechanical systems at more than 50 sites.



2013 Bond Contingency -
Sunset Valley ES Cafeteria Floor Replacement



2013 Bond Contingency -
Cowan ES Library Floor Replacement



2013 Bond Contingency -
Mills ES Cafeteria Theatre Floor Replacement



2013 Bond Contingency Project - Reilly Elementary Playground Canopy

AUDITING



Eastside Memorial Early College High School & International High School at Original L.C. Anderson - August 2020 Construction Update Video [↗](#)

Auditing

Maxfield Marchlewski

Director of Internal Audit

512-414-6711

maxfield.marchlewski@austinisd.org

Internal Auditors and Construction Auditors

The bond programs are audited by two different types of auditors – Internal Auditors and Construction Auditors.

The Director of Internal Audit reports to the Board of Trustees and to the Superintendent. The functions of the Internal Audit Office are communicated to the Board of Trustees through written audit reports of findings, recommendations, opinions, and conclusions. There have been no major audit findings associated with the bond programs.

For the bond programs, the Internal Audit Department reviews both fiscal and administrative operations, with a particular emphasis on the targeted bond projects.

This includes:

- evaluation of procedures and controls
- documentation of fiscal and administrative methodologies
- follow-up on significant findings from previous audits
- review of all operational areas for their stewardship of resources and compliance with established policies and procedures
- review of internal administrative and accounting controls designed to safeguard resources and ensure compliance with laws and regulations
- participation in manual and automated system design as an advisor upon internal controls
- investigation of reported fraud, embezzlement, theft, waste, etc., and recommendation of controls to prevent or detect such occurrences

If you suspect fraud or some other form of wrongdoing, you can report it to [the internal auditors anonymously](#).

Construction Auditors are currently focusing on the 2017 bond modernization projects. For each of the modernization projects, they conduct reviews of contract general conditions, (payroll, bond & insurance) subcontracts, material, equipment and change orders in an effort to reduce district costs and recover costs that may have been to the district in error. Construction audits are performed by an outside construction auditing firm.

BOND PROGRAM FINANCIAL STATUS



T.A. Brown Elementary Outdoor Learning - Featuring gardens and cistern

Finance

George Gogonas

Executive Director for Finance

512-414-9917

george.gogonas@austinisd.org

Ronald Thoma

Assistant Director for Finance

512-414-3081

ronald.thoma@austinisd.org

2017 Bond Finances

In November 2017, voters passed Austin ISD's bond proposition for \$1,050,984,000 to create 21st century learning spaces for all students. As of Sept. 22, 2020, approximately \$453 million in bond funding remained. The district anticipates that the remaining balance will decline sharply over the coming years, as encumbrances and invoices for the 2019 modernization projects are processed and targeted projects are completed.

The district has been working with the CBOC to increase the transparency in financial reports. As part of that effort, the district has revised financial reports in a way that makes them easier to read and understand. Financial reporting has been moved from the Construction Management Department to the Finance Department.

Surplus bond funds from the 2017 Bond Program cannot yet be determined. When calling the 2017 Bond Election, the Board of Trustees mandated that any remaining surplus from the 2017 Bond Program be prioritized toward "overcrowding relief for the Northwest, Blazier, Cowan and Baranoff communities."

2013 Bond Finances

In May 2013, voters approved a \$489,731,000 bond program to support technology, transportation, and energy conservation, as well as to address critical renovations and improvements at facilities throughout the district. The district is in the process of finalizing various projects resulting from reallocations of 2013 unspent bond surplus. The status of these projects is included in the financial report section, including reallocated surplus funds to support the Menchaca Elementary modernization in the 2017 bond program.

Status of Previous Bonds

In September 2004, voters approved \$519,526,616 for the district's capital program. The 2004 Bond Program is expected to be fully closed out by the end of the calendar year, with a projected \$8 million in unspent bond authorization returned to taxpayers.

In May 2008, voters approved \$343,717,819 for the district's capital program. The 2008 Bond Program is expected to be completed once reallocated 2008 bond surplus funds of \$10 million to the 2017 bond program for the Bowie High School project are fully expended.



HUB PROGRAM STATUS



AISD HUB Program Director meeting
with Greater Austin Asian American
Chamber of Commerce

Historically Underutilized Business Department

Dinita Caldwell

HUB Program Director

512-414-3151

HUBProgram@austinisd.org

Historically Underutilized Business

The Historically Underutilized Business Program (HUB) is committed to advancing equity in contracting, in which HUB firms can compete fairly and participate in construction-related, bond-funded projects. The HUB Program is a core business strategy that has the support and commitment from senior leadership.

The HUB Department collaborates regularly with the Construction Management and Procurement departments to develop internal processes to identify and communicate contracting opportunities and remove barriers that will enhance the implementation of the program.

The department has been actively engaged in many areas of operations. The following is a summary of operational activities and future planning.

Disparity Study Update

The district has selected a consultant that will conduct the district's [disparity study](#) on contract awards covering fiscal years 2014 through 2019. A disparity study involves compilation of evidence to determine whether the district has a strong basis for implementing race- and gender-conscious contracting remedies, in order to narrowly tailor its HUB program. Information from the disparity study will support the HUB Program's ongoing efforts to increase access, resources, and business opportunities for minority and women-owned businesses (M/WBE) HUB firms and ensure that the current program remains legally defensible and administratively successful.

The study will take approximately 18 months. The study will be presented to the AISD Board of Trustees, along with recommendations for future initiatives and enhancements upon completion.

2017 Bond Program on Track to Overall Meet HUB Goals

Architect/Engineering Design

- HUB Total Participation: 48%
- Goal: 28.5%

Construction

- Participation: 19%
- Goal: 21.9%

Surpassing HUB Goals for the 2013 Bond Program

Architect/Engineering Design

- HUB Total Participation: 41%
- Goal: 28.5%

Construction

- Participation: 24%
- Goal: 21.9%

2017 Bond Program

The overall paid amount for HUB participation in the district's 2017 bond program by over \$46 million from December 2019 to September 2020. The Architect/Engineering Design HUB category has an increase of \$4,693,907 and the Construction category has an increase of \$41,407,518.

While overall HUB Goals for Construction are within reach, significant work remains for some categories of minority-owned businesses, and HUB Program staff are working with Construction Management and other AISD departments to improve numbers and achieve the targeted goals. With that said, HUB aspirational goals continue to trend upward with \$5.7 million in new subcontracts awarded across the African American, Asian/Native American, and Hispanic HUB categories.

2013 Bond Program

As the 2013 bond program nears the end, the HUB Department is proud to report that we continue to exceed HUB aspirational goals; with \$12.5 million or 41 percent paid to HUBs in the Architect/Engineering Design category (the goal for this category is 28.5 percent) and \$65 million or 24 percent paid to HUBs in the Construction category (the goal for this category is 21.9 percent).

The Board of Trustees adopted the formal HUB Program in August 2016 and current goals applied to projects initiated thereafter. The entire 2013 bond program exceeded district goals even when the goals were examined retroactively, prior to formal program adoption.



AISD State and Federal Spring Vendor Fair

2017 Bond Life Safety Projects Webinar

HUB department hosts virtual workshop to provide an opportunity for HUB firms to learn about the District's 2017 Bond Life Safety Projects. With the support of Contract & Procurement and Construction Management departments, the event was a success.

[2017 Bond Life Safety Webinar Replay](#)



HUB Participation Report - 2017 Bond Program

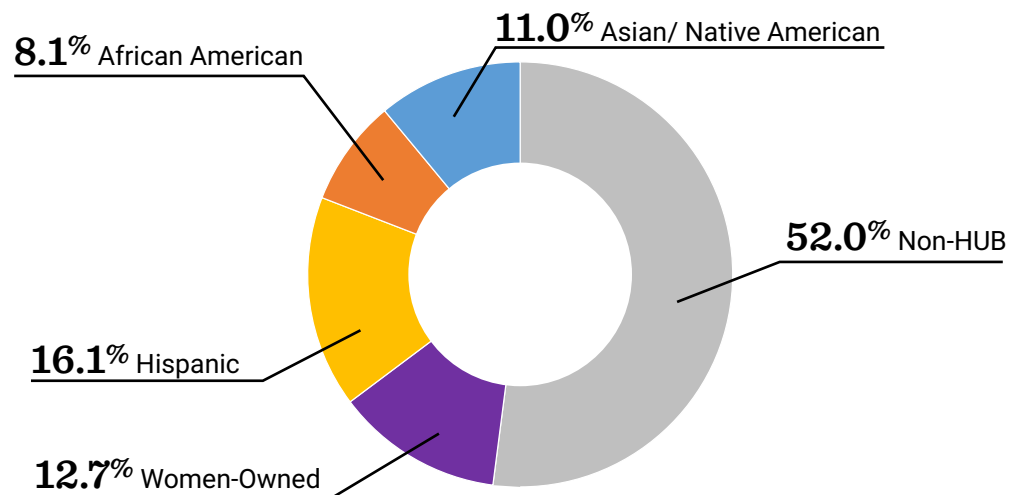
Beginning of current bond through the end of September 17, 2020

Professional Services

Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$3,641,858	\$3,231,665	8.1%	1.9%	6.2%
Asian/Native American	\$5,201,045	\$4,365,418	11.0%	7.4%	3.6%
Hispanic	\$7,506,050	\$6,413,729	16.1%	9.4%	6.7%
Women-Owned	\$6,446,734	\$5,049,242	12.7%	9.8%	2.9%
HUB Total	\$22,795,687	\$19,060,054	48.0%	28.5%	19.5%
Non-HUB	\$27,639,239	\$20,683,148	52.0%	-	-
Total	\$50,434,926	\$39,743,201			

Note: Numbers may not add due to rounding

Forecasted Budget	Contracted	% Contracted	% Paid
\$62,434,000	\$50,434,926	80.8%	63.7%



HUB Participation Report - 2017 Bond Program

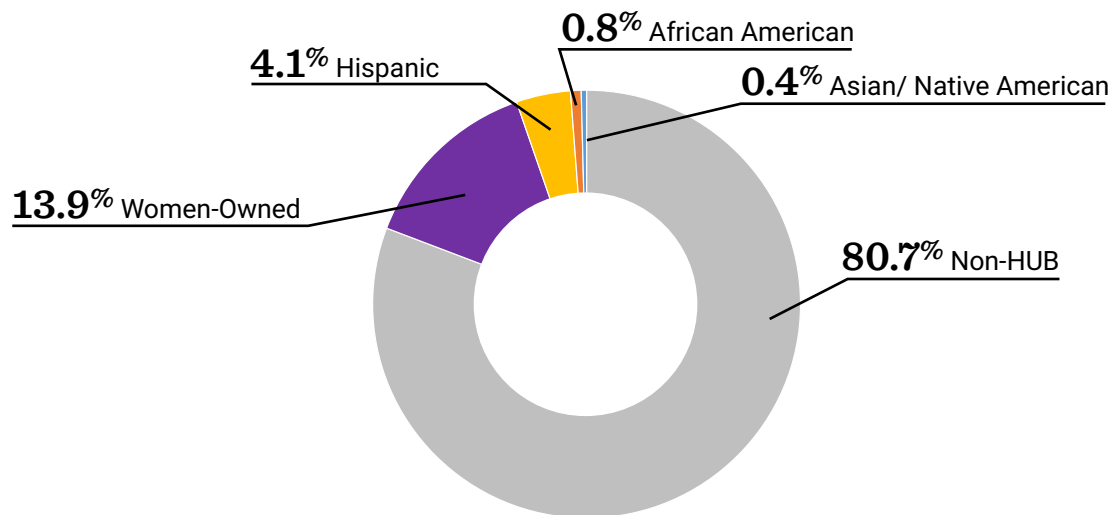
Beginning of current bond through the end of September 17, 2020

Construction

Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$4,938,037	\$2,647,253	0.8%	1.7%	-0.9%
Asian/Native American	\$1,186,597	\$1,153,042	0.4%	1.9%	-1.5%
Hispanic	\$16,291,716	\$12,811,952	4.1%	8.1%	-4.0%
Women-Owned	\$61,993,046	\$43,611,217	13.9%	10.2%	3.7%
HUB Total	\$84,409,396	\$60,223,465	19.3%	21.9%	-2.6%
Non-HUB	\$396,978,705	\$252,611,110	80.7%	-	-
Total	\$481,388,102	\$312,834,575			

Note: Numbers may not add due to rounding

Forecasted Budget	Contracted	% Contracted	% Paid
\$880,078,000	\$481,388,102	54.7%	35.5%





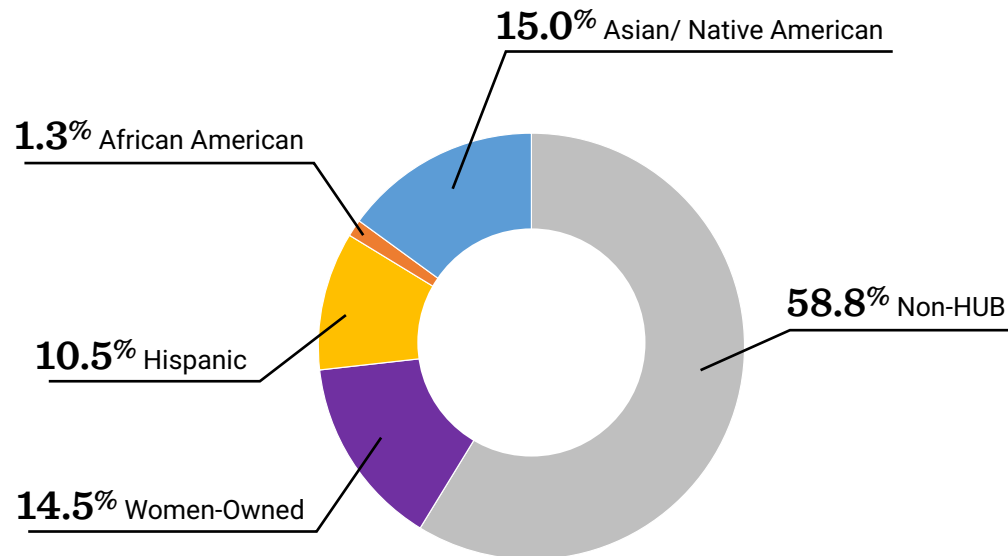
HUB Participation Report - 2013 Bond Program

Beginning of current bond through the end of September 17, 2020

Professional Services

Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$393,272	\$385,597	1.3%	1.9%	-0.6%
Asian/Native American	\$4,776,676	\$4,535,801	15.0%	7.4%	7.6%
Hispanic	\$3,269,068	\$3,181,240	10.5%	9.4%	1.1%
Women-Owned	\$4,522,775	\$4,402,015	14.5%	9.8%	4.7%
HUB Total	\$12,961,791	\$12,504,652	41.2%	28.5%	12.7%
Non-HUB	\$19,057,919	\$17,817,735	58.8%	-	-
Total	\$32,019,710	\$30,322,387	-	-	-

Note: Numbers may not add due to rounding



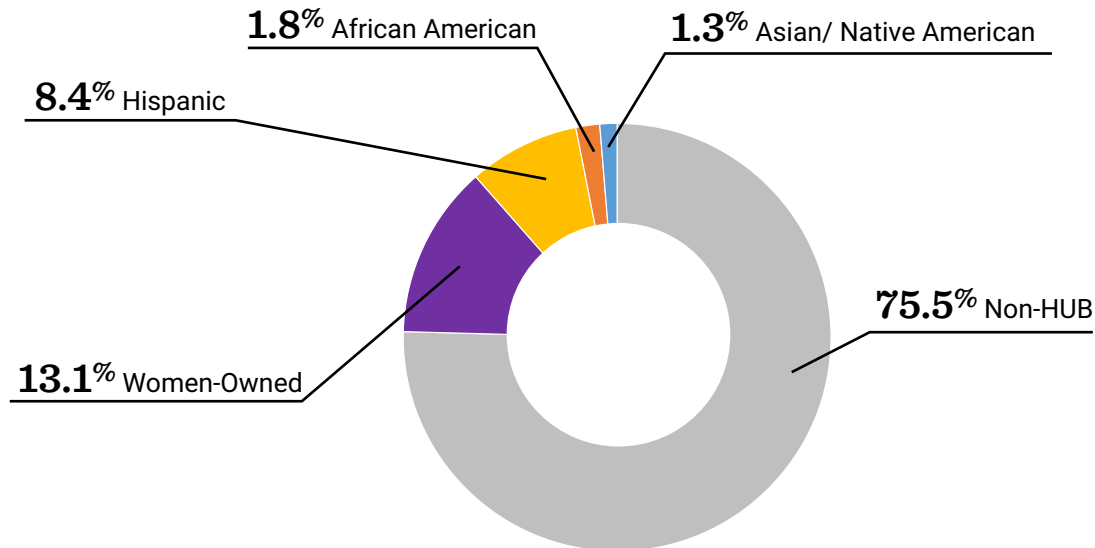
HUB Participation Report - 2013 Bond Program

Beginning of current bond through the end of September 17, 2020

Construction

Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$4,746,028	\$4,746,028	1.8%	1.7%	0.1%
Asian/Native American	\$3,440,271	\$3,437,048	1.3%	1.9%	-0.6%
Hispanic	\$22,955,552	\$22,346,229	8.4%	8.1%	0.3%
Women-Owned	\$35,864,710	\$34,905,266	13.1%	10.2%	2.9%
HUB Total	\$67,006,561	\$65,434,571	24.5%	21.9%	2.6%
Non-HUB	\$205,514,073	\$201,986,017	75.5%	-	-
Total	\$272,520,634	\$267,420,587			

Note: Numbers may not add due to rounding





Fiscal Year 2020-2021 HUB Outreach Events Attended

On March 25, the HUB Program department began to conduct [HUB outreach](#) and other related business meetings be virtually in response to the COVID-19 pandemic. As this health emergency continues to unfold, it is even more important to our transformed mission that the HUB Program department virtually connected to HUB firms and our business partners.

During this fiscal year, the HUB department built on its programmatic approach and introduced internal HUB Forums to create a platform for HUBs to learn about upcoming construction projects and the bidding requirements, as well as present their capability profile to leadership in the Contract and Procurement and Construction Management departments.

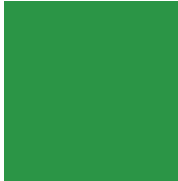
Additionally, the HUB department participated in local, state and national events to meet with HUB firms. The team benchmarked and shared best practices with other school districts, connected general contractors to HUBs, and educated prospective HUBs on what it takes to compete for business with AISD.

The HUB department hosted and/or participated in the following events:

- Greater Austin Hispanic Chamber of Commerce Annual Board Installation Luncheon
- AISD - "How the HUB Program Department is Responding to COVID-19" Prime Contractor Information
- Latino Business Action Network & U.S. Hispanic Chamber of Commerce "Business Continuity During Uncertain Times"
- Small Business Administration "Business Resources and COVID-19 Response"
- Statewide HUB Program & Department of Information Resources "HUB Talks"
- AISD - "Advancing Equity in Contracting" Virtual Workshop Series Part 1
- Greater Austin Asian American Chamber of Commerce "Marketing to Asian Pacific Americans"
- AISD - HUB networking event for construction trades
- AISD HUB Forum - Introduction to HUB Vendor Azteca Designs, Inc.
- Greater Austin Black Chamber "Business, Equity, and Project Connect" Webinar
- AISD - "2017 Bond Life Safety Projects" Webinar
- American Contract Compliance Association Town Hall Meeting
- AISD HUB Forum - Introduction to HUB Vendor RYCARS Construction, LLC
- Various Chambers of Commerce in Celebration of Hispanic Heritage Month
- JE Dunn Minority Contractor Development Virtual Mentor Protégé Graduation



HUB Department Supports Barbara Jordan Elementary School During Reopening



HUB Contracts Relations Coordinator Volunteers at Austin High School Graduation 2020

CONSTRUCTION ISSUES AND RISKS, AND SUBSTANTIAL CHANGES



Doss Elementary Virtual & In-person Open for Learning - Featuring Media Center

Construction Management

Bob Cervi

*Executive Director of Construction Management
and Facilities*

512-414-8941

robert.cervi@austinisd.org

Issues and Risks – Program-wide

At every CBOC meeting, the Construction Management Department (CMD) provides a summary of Issues and Risks and Substantial Changes, focusing on individual projects.

The items below highlight program-wide Issues and Risks or Substantial Changes that align with the CBOC charge.

COVID-19

The COVID-19 pandemic has impacted AISD's bond program in countless ways, as it has every aspect of our lives. Immediately upon the appearance of cases in Austin, the Construction Management Department began working with our industry partners, vendors, and the City of Austin to begin implementing COVID safety measures at our construction sites.

COVID Safety

- CMD required all contractors to submit COVID-19 Construction Work Plans, which included information regarding their health screening, additional personal protective equipment (PPE) requirements, disinfection protocols, and plans to limit site access to only essential staff.
- CMD leadership began performing weekly site visits, to observe and monitor compliance with protocols, including observation reporting. To date, CMD leadership has performed and recorded over 200 COVID site visits.
- The Bond Communications Team produced and implemented the COVID-19 Communications [*Protocol for Bond Meetings and Events*](#). This new protocol allowed us to continue to engage our communities and share the amazing work being done at our schools, while shifting all possible meetings to virtual.

Scheduling

Additionally, as schedule impacts due to the pandemic occurred, we were able to respond and resequence work to ensure that all campuses were ready for the phased reopening this Fall. The pandemic has caused some material delays due to manufacturing shutdowns or border closures, as well as intermittent labor shortages and disruptions due to COVID exposures and quarantine. Every project impacted is a challenge, but the team has been able to find a way to mitigate and recover. Some 2020 Summer projects were able to start weeks early in the Spring, as campuses were closed to students and work could begin sooner than planned. These, and other measures have ensured that projects were completed and ready for students this Fall.

Implementation Schedule

Accelerated from original implementation plan:

- Ann Richards School Modernization
- Casis Elementary School Modernization
- Brentwood Elementary School Modernization
- Austin High School Phase 1
- Murchison Middle School Administration/Library Renovations

Delayed from original implementation plan:

- Eastside Memorial Early College High School
- LBJ Early College High School Medical Professions
- LASA move to former Johnston Campus
- Norman-Sims Elementary School Modernization
- Murchison Middle School classroom addition



Program Contingency and Bond Surplus Funds

In developing the bond program, the district budgeted between 7 percent and 9 percent in each project's bond book amount for program-level contingency. These funds are transferred into an account called program contingency and are used to address unforeseen conditions.

Staff anticipates having to allocate program contingency to a majority of the modernization projects. At this time, only Eastside Memorial Early College High School and International High School at the Original L.C. Anderson Campus and Norman-Sims Elementary School are projected to exceed bond book amounts. Conversely, targeted projects are expected to come in under budget and rarely draw on program contingency.

Trustees, in passing the resolution authorizing the 2017 bond program referendum, committed \$40 million in unspecified land sales to fund a portion of the bond program. Currently, the district has not sold any additional surplus land to provide these funds, subsequent to the land sales that were initiated in 2015. If land is not sold, surplus bond funds may be needed to fund this gap. It is too early in the bond program to determine whether surplus bond funds will be available to address the additional priorities already designated by the Board for surplus or any other capital needs not planned in the original bond program.

Schedule Changes

Construction Management leadership, campus communities, and our partners in design and construction monitor the schedule of all projects closely. Over the Summer 2020, all projects were completed without an impact to staff or students beginning the 2020-2021 school year.

Also, the district is seeing benefits from previous schedule change decisions, and has briefed the Board accordingly. The procurement and design schedules were accelerated for Austin High School, LBJ ECHS Medical High School, and Brentwood, Casis and Hill elementary schools from early 2019 or 2020 to September 2018. This has allowed these projects, with the exception of LJB ECHS, to break ground and begin construction. LBJ ECHS will break ground in 2021. Design efficiencies at Ann Richards SYWL will allow the project to finish seven months early, with occupancy in January 2021 instead of August of 2021. These schedule changes also help reduce escalation cost over time, and mitigate programmatic risks.

In 2018, the trustees were provided an update on schedule changes that were precipitated by delays to the Eastside Memorial Early College High School and International High School at the Original L.C. Anderson Campus. In Fall 2019, the Board was notified that the Norman-Sims Elementary School modernization would also be delayed one semester due to the need to terminate a contractor who could not deliver the project within budget. This Norman-Sims Elementary School modernization project, which was previously delayed from August 2020, is expected to open to students in January 2021.

Construction Safety

With more than a million estimated work hours on the 2017 bond program, there have been four incidents resulting in “loss time,” the construction industry’s measure for work-related injuries. There were no losses in 2019.

General Contractors and construction workers must comply with COVID-related orders issued by the City of Austin. Many have taken additional steps to address COVID. These include non-contact temperature checks at entries, increased COVID-19 related signage, as well as development of mobile applications similar to AISD’s “COVID-19 Screen & Go” which uses a series of questions to indicate potential exposure and determine valid entry. The district has promoted COVID-related workplace safety by requiring General Contractors to submit COVID response plans. Also, the district has promoted COVID testing among construction workers through testing programs initiated by partners, including the Hispanic Contractors Association.

Cost and Market Risks

Since the start of the 2017 Bond Program, demand has been high in the local market for both residential and commercial construction, and labor is at a premium, with workers traveling from other cities to work in Austin. The COVID pandemic, however, has impacted this trend, and construction demand seems to have eased slightly. The long-term costs or gains to the district cannot be anticipated at this time.

In the short-term, the COVID pandemic has caused some materials shortages and delays, as well as increased short-term demand for certain products, which can increase costs. Labor costs, because of the slight slowdown in the local construction industry, are more favorable to the district.

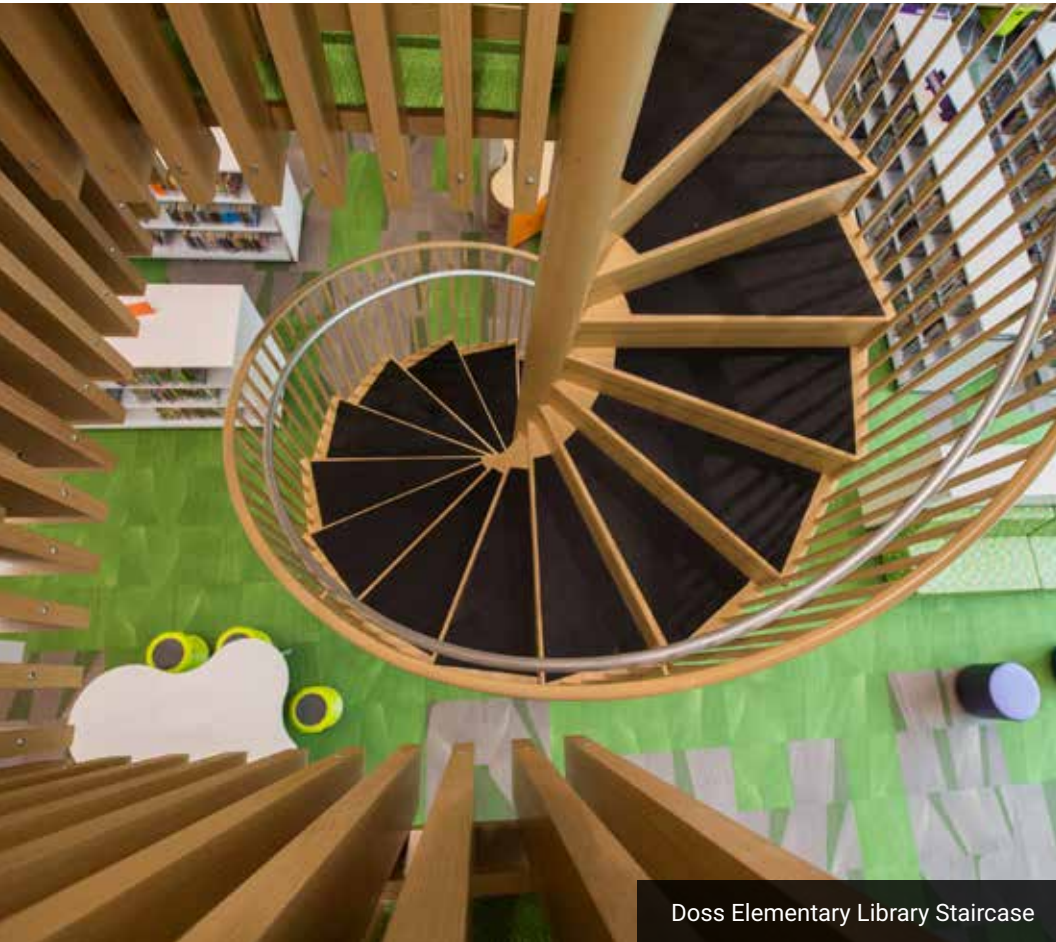
The Construction Management Department continues to monitor budgets, and when possible, works to find options to reduce costs and to mitigate risks, including risk introduced by COVID-19.

Labor Disputes

The district mandates the use of the federal Davis-Bacon wage rates in its construction contracts. The Construction Management Department is unaware of any labor disputes for either the 2017 or 2013 bond programs.



STAKEHOLDER SATISFACTION



Doss Elementary Library Staircase

Stakeholder Satisfaction

In the Fall 2020, the district had planned to survey staff and others about the newly modernized schools to gauge satisfaction and also gain insight into use of the new facilities. However, the COVID-19 pandemic disrupted the use of the new facilities and the survey has been put on hold temporarily. When the survey is resumed, it will help the district in several areas including developing and updating Educational Specifications and design of renovations and new buildings.

Beyond a formal survey, the Construction Management Department performs a completion review interview with the campus principal. Also, many design teams perform post-occupancy surveys on modernizations and will share the results with the district. The district has surveyed Campus Architectural Teams (CATs) to determine their satisfaction with the planning and design process. Finally, the district undertakes an extensive communications and community outreach effort where we can identify issues and monitor customer satisfaction throughout the implementation of the bond program.

PARTNERSHIPS

Partnerships

The City of Austin remains a critical partner in the bond program. The city has worked with the district to expedite permits, address regulatory issues, and process more than 50 easements and restrictive covenants required to ensure timeliness of construction, and thus reduce cost to area taxpayers. The city has been a willing partner in addressing title issues in jointly owned land at Doss, Norman-Sims, and Hill elementary schools, and at the Lucy Read facility, the future home of the Rosedale School.

Recently, the city entered an interlocal agreement with the district for the [Safe Routes to Schools \(SRTS\)](#) program. The interlocal agreement allows the city to request and pay for improvements to sidewalks and other access amenities in excess of those required by code. Doss Elementary School was the first to benefit from the program. The district was able to work with SRTS to increase walkability and public safety. The city is reimbursing the district approximately \$80,000 for the additional work. Future work is expected at other campuses, including Eastside Memorial Early College High School and International High School at the Original L.C. Anderson Campus, as well as Brentwood and Sánchez elementary schools.

The City of Austin is an integral partner in the 2017 Bond Program

The district has received assistance from a number of elected officials, and city departments and programs, including:

- The Mayor
- City Council members
- The City Manager
- The Parks Department
- The Development Services Department
- Austin Water
- Austin Energy
- Austin Fire Department
- Austin Transportation Department
- Safe Routes to School



[Austin Energy](#) continues to be a valuable partner, working with the district on sustainability and construction-related matters. Recently, Austin Energy has agreed to create one-page summaries for each modernization project to highlight the sustainability features of the facility, as well as assisting with forthcoming green building ceremonies and cross promotion of AISD's green building commitment.





CASE STUDY
JAIME D. PADRÓN ELEMENTARY SCHOOL

GREEN BUILDING RATING:
★ ★ ★ ★



TOP FEATURES:

- » 28.5% Energy Savings representing 3.067 MMBtu per year as well as 245 kW of avoided demand
- » A 245 kW solar array is estimated to generate the equivalent of 26 Austin area homes' annual electricity use
- » Adaptive reuse of an existing structure, substantially reducing material use and revitalizing previously-developed land.
- » 88% Construction waste diversion from the landfill, totalling 3,270 tons
- » 55.9 % Irrigation water savings, resulting in 144,719 gallons saved during the critical month of July
- » Use of building materials totaling 30.8% in recycled content, with 31.2% sourced from Texas
- » 22.4% building water savings resulting from water efficient plumbing

PROJECT PROFILE

Zip Code » 78758
Neighborhood » North Burnet
Building Area » 143,000 sq. ft.
Rating Date » 2015
Owner » Austin Independent School District

JAIME D. PADRÓN ELEMENTARY

Architect » Architecture Plus Heimsath Joint Venture
General Contractor » Flintco
Civil Engineer » Chan & Partners Engineers
MEP Engineer » MEP Engineering
Structural Engineer » Jaster-Quintanilla Engineers
Landscape Architect » Coleman and Associates
Commissioning » ACR Engineering
Sustainability Consultant » Studio D Consulting

PROJECT DESCRIPTION:

Jaime D. Padrón Elementary School is a K-5 elementary school located in North Austin. The school is an adaptive reuse of a former industrial facility, with 57 educational spaces on two levels, cafeteria, assembly, kitchen and administrative space carefully fit into the existing high bay warehouse space. The school was funded by a bond initiative approved by Austin voters in 2008. Padrón Elementary School is the District's largest elementary school and the first adaptive reuse project undertaken by the District. In addition to its AEGB 4-Star Rating the project also achieved a LEED® (Leadership in Energy and Environmental Design) for Schools Gold Certification.

ENVIRONMENTAL FEATURES:

Austin is one of the country's fastest growing cities, creating a challenge for the Austin Independent School District to provide new schools quickly and economically. Padrón Elementary is the District's most unique answer to this charge to date. As an adaptive reuse project the team was charged with fitting Austin ISD's standard elementary programming into a more compact site. However, by reusing an existing structure the project was able to save time and money, and revitalize a previously developed site.

The school is also home to the District's largest solar array to date. The 245 kW array is expected to produce over 300,000 kWh per year, which is equivalent to approximately 24% of the building's anticipated annual energy consumption. The solar array's performance is displayed in real time at an educational kiosk in the main hallway of the school, a useful teaching tool for lessons on energy, science, or the environment.

Even with the constraints of reusing an existing structure, the team was able to achieve an energy efficient design by maintaining existing high-performance EIFS system, installing an energy efficient HVAC system and utilizing LED lighting. Austin ISD prioritized material choices to protect student and staff health, preserve valuable resources, and bolster the local economy.

Classrooms and the library are clustered around light-filled atriums bringing daylight into educational spaces and reducing dependence on electric lighting.

LEED BD+C Schools Gold

Austin Energy Green Building is leading the building industry to a sustainable future with green building ratings and educational/professional development services.

Location » 811 Barton Springs Rd., Suite 400 Austin, TX 78704
Mail » 721 Barton Springs Rd., Austin, TX 78704
Phone » 512.482.5300
E-mail » greenbuilding@austinenrgy.com
Web » greenbuilding.austinenrgy.com
Facebook » facebook.com/aegreenbuilding
Twitter » twitter.com/aegreenbuilding

Austin Energy Partner - Green Building Summary for Padrón Elementary School

Historic preservation has been key goal of the L.C. Anderson Alumni Association for the new Eastside Memorial Early College High School and International High School at the Original L.C. Anderson Campus. When the new Eastside Memorial Early College High School and International High School at the Original L.C. Anderson Campus opens the presence of L.C. Anderson High School in the new building will be unmistakable. In addition to several historical re-creations of the original structure, the new school will have an exhibition gallery and dedicated community space for the L.C. Anderson Alumni Association to host meetings and lead public tours.

The alumni community and others have raised money to improve Yellow Jacket stadium located on the new Eastside campus. Funds are being used to restore the track and field, giving students, families and the community a place for athletic events and recreational youth programs, community activities, and events.



L. C. Anderson Alumni Association - Awards Display Case



L. C. Anderson Alumni Association Meeting



[Eastside Memorial and International High School at the Original L.C. Anderson Campus – Community Meeting Recording and Construction Update: August 2020 Article](#)

ENERGY, WATER AND SUSTAINABILITY



Sustainability

Darien Clary

Sustainability Manager

512-414-3042

darien.clary@austinisd.org

T. A. Brown Elementary Designed with Integrated Sustainability Learning Opportunities

Energy, Water and Sustainability

In support of AISD Environmental Sustainability Board Policy 227901 CL (LOCAL), AISD construction projects integrate sustainable design so that the district's facilities not only conserve resources through a reduced reliance on water, electrical, and gas utilities, but also enhance building occupant health and student learning outcomes.

Actions include:

- Design Austin ISD's buildings to be more energy and water-efficient
- Deliver buildings with healthy indoor environmental quality
- Establish permanent, environmentally sustainable procedures and construction standards

The district has retained Energy, Water, and Sustainability consultants. The consultants conduct the following tasks to assist the district in achieving sustainability objectives for the bond-funded projects:

- Attend pre-design meetings.
- Provide sustainable design guidance to project teams.
- Review design documents to evaluate HVAC system selections and all other equipment related to green building and efficient design.
- Track project sustainability scorecards.
- Assist in project documentation with the Austin Energy Green Building program.
- Review project submittals.
- Conduct commissioning kickoff meetings with contractors.
- Conduct pre-functional equipment inspections.
- Conduct functional testing of HVAC controls.
- Process Austin Energy equipment rebates on behalf of the district.
- Review closeout documents.
- Provide sustainability metrics.
- Provide support for value engineering of select projects.
- Provide project management support as needed.
- Assist in development of proposed updates to the district's Project Development Manual. Provide as-needed training to project teams.

Austin ISD Consultants Next Steps and Action Items:

- Complete commissioning of projects completed.
- Complete rebate documentation for finished projects.
- Assist in the transition to new automation systems.
- Assist in the implementation of cooling tower water treatment program.
- Technical support.
- Assist in coordination of green building ceremonies at schools awarded certification by the US Green Building Council Leadership in Energy Efficient Design (LEED) and Austin Energy Green Building.
- Assist in identifying sustainability targets for a future bond.

All new schools include:

- Infrastructure for electric vehicle charging stations
- Solar-ready roofs and electrical panels
- 100 percent LED lighting that is mercury-free and saves energy (added to some targeted projects also)
- Low-maintenance flooring, that reduces the need for chemicals and A/C use associated with Summer floor maintenance
- Native and adaptive landscaping that saves water, reduces the need for mowing, and attracts local pollinators
- Energy-efficient HVAC and lighting systems, daylight and occupancy sensors, and high performance windows that conserve energy and reduce operational costs
- Water-efficient plumbing and fixtures
- Outdoor learning areas to enrich hands-on learning in nature across all subject areas
- Light pollution reduction to provide adequate exterior lighting while protecting the nocturnal wildlife and beauty of the night sky
- Materials that provide a healthy indoor environment for our students, teachers, and staff. Many of these materials are made with recycled and Texas-sourced content



Electrical Vehicle Charging Station



Solar and HVAC Systems



Light Sensor



Water-efficient fixtures





LED Lighting - Saving Energy



Low-maintenance Flooring



Tacoma stans, also known as Esperanza, meaning "hope" in Spanish, attracts bees in pollinator garden.



Outdoor Learning Classroom with Cistern and Garden



Light Pollution Reduction



Low-emitting Materials



Thermal ice storage reduces energy costs at T.A. Brown

The newly-opened T.A. Brown Elementary School features the district's first thermal ice storage system, which allows the district to efficiently moderate the facility's temperature and reduce overall energy consumption.



Thermal Ice Storage



Akins HS students at Blazier 4-6 construction site learning about sustainable building practices.

2017 Bond enables AISD students to earn green building credentials and gain mentorships

This past year, Akins High School students in Mr. John Sayce's Scientific Research and Design course learned about green building and sustainability through [EcoRise's LEED \(Leadership in Energy and Environmental Design\) Prep Curriculum](#). The LEED Prep students were paired with BLGY Architecture professionals who are designing the new Blazier 4-6, a modernization project of the 2017 Bond Program. Students gained insight into green buildings alongside BLGY mentors through LEED workshops, construction site tours, and Lunch-and-Learn events. With the integration of research, tours, collaboration, presentations, and engaging conversations with the architects, the students experienced a window into the green building industry. The LEED Prep curriculum also prepares the students to take the LEED Green Associate exam so they can graduate with green building credentials as they enter the high-demand green building industry.

ARTICLE: [Austin ISD's Commitment to Green Building](#)

Furniture donation saves costs, reduces waste, and assists a school in need

As a standard practice, the AISD Warehouse salvages and redistributes new and gently used furniture to schools throughout the district, giving extended life to these materials and keeping them out of the waste stream.

While many of the Doss elementary swing space furnishings had surpassed its useful life at AISD, a collaboration between the AISD Warehouse and the International Reuse Network enabled the furniture was suitable for reuse to be donated to a school in Mexico.

This donation eliminated a total of 150 cubic yards of material from landfills, while also saving the district expenses and ensuring a smooth move-out process for the Doss project.

ARTICLE: [*Doss Elementary Swing Space Furniture Donation*](#)



Doss Furniture Donation Site Coordinators



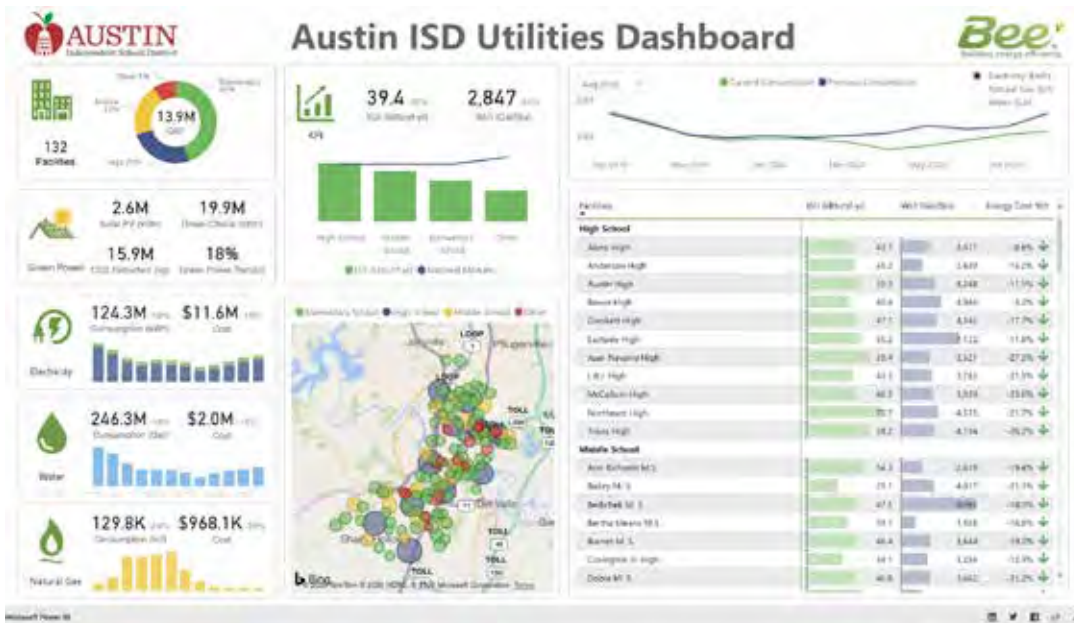
Doss Furniture Donation Loading Table Top



Doss Furniture Donation Worker Loading in the Rain

AISD 2013 Bond solar projects generate 4.8 million kWh and save AISD \$520,861 and counting

As part of the 2013 Bond, 8 schools received rooftop solar arrays. These schools include Austin HS, Navarro HS, Metz ES, Uphaus Early Childhood Center, Paredes MS, Galindo ES, Kocurek ES and Boone ES. These arrays have generated 4,799,369 kilowatt-hours of solar energy with associated savings of \$520,861 since they were installed. These, in combination with the additional 6 rooftop solar arrays made possible through other funding sources have generated 6,902,428 kilowatt-hours of solar energy with associated savings of \$722,358 districtwide. All schools in the 2017 Bond program are built to be solar-ready so additional photovoltaic systems can be installed when funding becomes available. Solar energy production and other utilities can be seen on the [AISD Utility Dashboard](#).



Austin ISD Utilities Dashboard displays Energy savings, Green Power, Electricity, Water, and Natural Gas usage for 132 AISD Facilities

2013 Bond Program Solar Projects FY 07/2019-06/2020

Solar PV Bond Project	Solar Generation	Savings
School	KWh	\$\$
Austin	185,030	\$23,499.00
Navarro	276,202	\$40,607.00
Metz	109,222	\$13,872.00
Uphaus	144,621	\$18,367.00
Paredes	502,976	\$63,672.00
Boone	178,719	\$22,697.00
Kocurek	343,029	\$43,565.00
Galindo	365,258	\$46,387.00
Total	2,105,057	\$272,666.00

Figures reflect savings for the FY19-20 year only.

AISD Sustainability Scorecard

The AISD Sustainability Scorecard was developed specifically to encourage the implementation of sustainable design and construction in small renovation/equipment replacement projects under the Bond Program. These projects are typically too small to fit under the [Leadership in Energy and Environmental Design \(LEED\)](#) or [Austin Energy Green Building \(AEGB\)](#) rating programs. AEGB rating systems were established in 1991 to reward sustainable building practices, lead to high-performing buildings and create market demand for green buildings. As the market recognizes sustainable building practices, these measures are incorporated into Austin's codes and local building regulations. Projects are rated on a scale of one to five stars based on a point system of required and voluntary sustainable measures.

LEED launched in 1998 and has become the most widely used green building rating system in the world. LEED provides a framework for healthy, highly efficient, and cost-saving green buildings. LEED for Schools is a specific rating system of LEED with facility design considerations that target student learning environments and the health of teachers, staff, and students alike. Certification levels include Certified, Silver, Gold, and Platinum.

[Menchaca Elementary School Celebrates AEGB Rating](#)



Menchaca Elementary - Native Landscape, Dry Creekbed, Habitat Protection and Sustainable Playground Surfaces

Menchaca Green Building Certification

Menchaca Elementary is the first of the 2017 Bond projects to receive its green building certification from [Austin Energy Green Building](#). The project earned a two-star rating for integrating sustainable design considerations including energy and water conservation, waste reduction, habitat protection and restoration, heat island reduction, low-emitting indoor materials, educational outreach, and design for active occupants, among others. This is the district's 32nd facility to receive a green building rating from Austin Energy.



Menchaca Elementary - Heated & Chilled Waterflow

2017 Bond (Projected) Sustainability Ratings as of September 19, 2020

COMPREHENSIVE PROJECT RATINGS

LEED

- Ann Richards Young YWLA
- Bear Creek Elementary School
- Blazier Relief Elementary School
- Bowie High School - Athletics Bldg.
- Doss Elementary School
- Eastside Memorial High School
- Govalle Elementary School
- Norman-Sims Elementary School
- Northeast Middle School
- Rosedale School
- TA Brown Elementary School

AEGB

- Bowie High School - Fine Arts Bldg.
- Brentwood Elementary School
- Casis Elementary School
- Hill Elementary School
- Menchaca Elementary School
- Murchison Middle School
- Sanchez Elementary School

Scorecard

- Austin High School
- LBJ High School



Govalle Elementary Cistern System



Govalle Elementary Reclaimed Water Sprinkler System

Elementary Schools

- Allison Elementary School
- Becker Elementary School
- Blanton Elementary School
- Brykerwoods Elementary School
- Casey Elementary School
- Cook Elementary School
- Cowan Elementary School
- Cunningham Elementary School
- Galindo Elementary School
- Garcia Elementary School
- Gullet Elementary School
- Highland Park Elementary School
- Hill Elementary School
- Houston Elementary School
- Joslin Elementary School
- Kiker Elementary School
- Lee Elementary School
- Linder Elementary School
- Maplewood Elementary School
- Matthews Elementary School
- Oak Hill Elementary School
- Oak Springs Elementary School
- Odom Elementary School
- Pease Elementary School
- Pecan Springs Elementary School
- Pleasant Hill Elementary School
- Reilly Elementary School
- Rodriguez Elementary School
- St. Elmo Elementary School
- Sunset Valley Elementary School

- Travis Heights Elementary School
- Walnut Creek Elementary School
- Widen Elementary School
- Williams Elementary School
- Winn Elementary School
- Wooten Elementary School
- Zilker Elementary School

Middle Schools

- Bedicheck Middle School
- Covington Middle School
- Dobie Middle School
- Kealing Middle School
- Lamar Middle School
- Martin Middle School
- Murchison Middle School
- O. Henry Middle School
- Webb Middle School

High Schools

- Bowie High School
- LASA High School
- LBJ Early College High School
- McCallum High School
- Reagan High School
- Travis High School

Facilities

- Delco Activity Center
- Nelson Field Bus Terminal
- Saegert Bus Terminal
- Toney Burger Center



Bear Creek Elementary Insulated Chiller System Waterflow

BOND COMMUNICATIONS



Rosedale School Groundbreaking Parade - September 18, 2020

Department of Communications & Community Engagement

Scott Thomas

Assistant Director of Public Affairs

512-414-9755

scott.thomas@austinisd.org

Bond Hotline: 512-414-9595

Future@austinisd.org | Futuro@austinisd.org

AISDFuture.com | AISDFuturo.com

Bond Communications

While the past seven months have brought new challenges to implementing the 2017 bond program, the communications team has adapted by moving community engagement online while continuing to send out regular bond updates via email. Generally, bond communications and engagement begin at the campus level during the design process. Campus Architectural Teams (CAT) work with design teams and contractors to ensure community needs are addressed during the design process. As the design process moves into construction, engagement efforts broaden to include the entire community and stakeholders throughout the city. Even in the midst of the pandemic, it is necessary for CATs to continue providing input in support of key design decisions to keep the modernization projects on schedule, and the district is still responsible for reporting out to the community.

In March of this year, as the district transitioned to virtual/continuous learning, the bond communications team worked quickly to create communication protocols for bond meetings and events. These communication protocols were approved by the Construction Management Department and Department of Communications and Community Engagement. They outline how meetings and events should be conducted while the district works to mitigate the spread of COVID-19.

The bond communications team worked closely with project teams, which consist of the school principal, project manager, architect and general contractor, to implement the communication protocols and move forward with virtual meetings. As a result of this shift to virtual meetings, there has been an increase in participation from stakeholders in CAT and project-specific community meetings.



Rosedale School Exterior Design Rendering

SCHEDULE UPDATE

Project Design Schedule
100% Design Development - May 11, 2020
25% Construction Documents - July 15, 2020
100% Construction Documents - Sept 18, 2020

Next CAT Meeting
CAT #16 - August 10, 2020

Construction Start
Mid-August, 2020 (Demolition)

Groundbreaking - New Construction
September 2020

New Rosedale School Opening
Spring 2022


Rosedale School Community Meeting Recording - July 23, 2020

Bond Communications and Community Engagement Efforts

As of September 21, 2020

- **255+** CAT Members
- **280+** CAT Meetings Held
- **70+** Community Meetings Held
- **19** Milestone Ceremonies Held to Date
- **66,000+** Annual page views on AISDFuture.com
- **2,000+** Bond Email Subscribers



New Northeast Middle School Design Rendering 

The bond communications team continues to provide comprehensive communications and community engagement efforts in both English and Spanish. These efforts include:

Districtwide

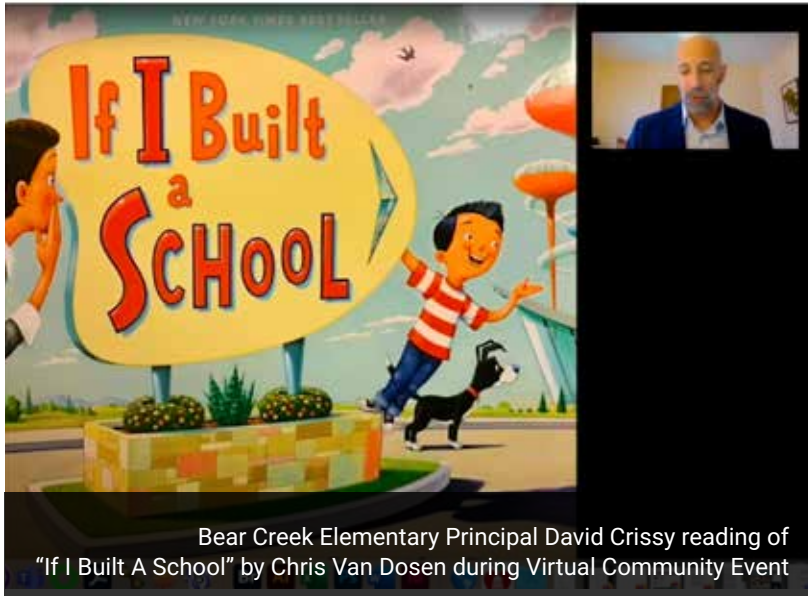
- Annual State of the Bond Report Management
- Quarterly AISD Future Newsletters
- Monthly CBOC Reports
- 2017 Bond Program Website
- Bond Hotline and Email Account
- Special Events (Austin Design Week)
- Media Outreach
- Interpretation Services, when needed

Project-Specific

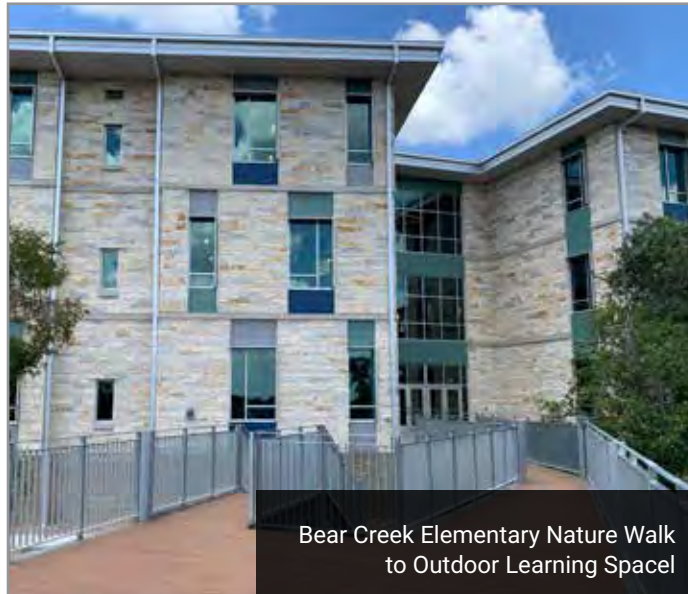
- Campus Architectural Team Meetings (more than 280 to date)
- Community Meetings (more than 70 to date)
- Drone Footage Updates
- Community-Specific Direct Mailers
- Temporary Closure Notices for Parks, Streets, Utilities, etc.
- Block Walking
- Site Tours
- Media Outreach
- Community Events (Harvest Festival)
- Milestone Ceremonies

Each modernization project is required to host a minimum of four community meetings to update stakeholders on the progress being made. However, additional meetings or outreach may be required. Recently, the communications team assisted in the facilitation of additional community outreach for Brentwood Elementary School, Govalle Elementary School, and Eastside Memorial Early College High School and International High School at the Original L.C. Anderson campus.

[Bear Creek Elementary Virtual Article](#)



Bear Creek Elementary Principal David Crissy reading of "If I Built A School" by Chris Van Dosen during Virtual Community Event



Bear Creek Elementary Nature Walk to Outdoor Learning Spacel



Bear Creek Elementary Third Floor - Large Collaboration Space with LED lighting and natural lighting and mobile furniture.

Bond Contact

Bond Hotline: (512) 414-9595

Future@austinisd.org

aisdfuture.com

Comunicaciones de bonos

Teléfono: (512) 414-9595

Futuro@austisd.org

aisdfuturo.com

School Grand Openings:

T.A. Brown Elementary

Menchaca Elementary

Govalle Elementary

Bear Creek Elementary

Blazier 4-6

Doss Elementary

Milestone Ceremonies

Although students were not in their physical classrooms during much of the Spring 2020 semester, it was still a priority to commemorate campus milestones. This past Spring, four modernization projects broke ground, and the district celebrated with virtual events and updates to the community.

Virtual groundbreaking ceremonies were held via Zoom webinar for Brentwood, Casis and Hill elementary schools. Each event included pre-recorded videos tailored to that school community, as well as remarks by the school principal, Superintendent Dr. Paul Cruz, Board of Trustees President Geronimo Rodriguez and each school's Board of Trustees representative, along with special guests. To view all of these events, please visit the AISDFuture site [Milestone Ceremonies page](#).

Austin High School also broke ground during the Spring 2020 semester. It was the principal's wish that an official event be postponed to this Fall. In the meantime, the bond communications team worked to provide a written communication to the community. A similar strategy was used for the Bowie High School Parking Garage opening. You can view those community updates on the AISDFuture site [Blog](#).

During the 2020-21 school year, the district will celebrate several project milestones. The bond communications team is working to ensure all of these events are safe and are either held virtually or in a modified setting where social distancing can be maintained. For example, the three schools that opened this September – Bear Creek Elementary, Blazier 4-6 and Doss Elementary – will all host virtual grand opening ceremonies later this Fall. Rosedale School held a drive-by groundbreaking parade on Sept. 18, which began at the current Rosedale School and ended at the construction site.



Brentwood Elementary Design Rendering



Brentwood Elementary CAT Work Session



Brentwood Elementary Students Virtual Groundbreaking

[Brentwood Elementary Virtual Article](#)

[Doss Elementary Virtual Article](#)



Doss Elementary Virtual Grand Opening - October 9, 2020



Doss Elementary Main Entrance Exterior

Below is a list of the grand openings and groundbreaking ceremonies taking place during the 2020-21 school year. Formal invitations will be shared with the Board of Trustees and Austin community ahead of each milestone ceremony.

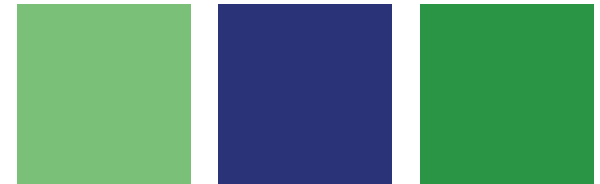
Grand Openings

- Doss Elementary School – Oct. 9, 2020
- Bear Creek Elementary School – Oct. 16, 2020
- Blazier 4 - 6 – TBD
- Ann Richards School for Young Women Leaders – TBD
- Murchison Middle School – TBD
- Norman-Sims Elementary School – TBD

Groundbreakings

- Rosedale School – Sept. 18, 2020

To read the latest quarterly newsletter, view construction site drone footage and follow along with community meetings and events, please visit www.AISDFuture.com.



Classroom featuring mobile walls, media center, and furniture along with natural and LED lighting.

APPENDICES



Corridor Flex Space Rendering for Eastside Memorial ECHS and International High School at Original L.C. Anderson



Bowie High School Parking Structure - Featuring Tennis Courts and Marching Band Practice Area, was built to comply with city code requirements for parking and to reduce impervious cover for water quality while modernizing the campus.

[Bowie Construction Update Article](#) 



Govalle Elementary Main Entry Mural Recreation

APPENDIX I

2017 BOND PROJECT STATUS



Murchison Middle School Skylight Roofing and HVAC System Replacement - August 2020

2017 Bond Program Modernization Projects

What are modernization projects?

A large scale project that typically results in a new school, a replacement school or a major renovation to all or a significant part of an existing school. Modernization projects allow the district to incorporate significant elements of the District's [Educational Specifications](#) into modernized spaces. Elements of the Educational Specifications included in modernized projects are: flexible learning spaces, outdoor classrooms, state-of-the-art technology, and community spaces.

Project Phases

- 01. Preliminary** 🌀
 - Pre-design
 - Scope verification
 - Design fee negotiation
 - Master Planning
 - Programming
- 02. Design Procurement** 💰

A/E agreement has been requested and is in process but is not executed.





(For modernization projects, this phase includes the full solicitation and board approval process for the selection of an A/E.)
- 03. Design** 📐
 - Bridging Documents
 - Construction Documents
 - Schematic Design
 - Design Development
- 04. Bid-Award** 💰

Procurement of the general contractor
- 05. Construction** 🏗️
 - Begins at Notice to Proceed and ends at Substantial Completion per the executed contract.
- 06. Punch Out** 🏠
 - Involves construction from Substantial Completion to final completion including punch items, commissioning, test & balance and late minor change order work.
- 07. Closeout (Construction)** ⭐
 - The administrative process of completing project paperwork and gathering and approving all record documents.
- 08. Closeout (Financial)** ⭐
 - The administrative process of confirming that all financial transactions are complete and making the proper financial transactions to clear any balances from the project.
- 09. Complete** ⭐
 - All physical and administrative work is complete. There is no further activity.

[Learn more about project phases in the Glossary section of this document >](#)






2017 Bond Program Modernization Projects As Of September 17, 2020

Location	Project Name	Work Description*	Phase	Construction Phase - % Complete	Substantial Completion Date for Construction	On Schedule
Ann Richards SYWL	Full Modernization	Full modernization of the existing facility to a state-of-the-art campus at the current site. Technology: computer lab improvements, student mobile computers & teacher computers.	 Construction	70	December 2020	Yes
Construction Comments: <i>New Gas service line forthcoming. Chiller startup imminent with air conditioned scheduled for mid September. Heritage tree to be relocated mid September. Exterior stone and metal panel, window testing is ongoing as well as installation of doors. On the interior, drywall, painting, data-cabling and plumbing are ongoing. Elevators scheduled for late September.</i>						
Austin HS	Modernization Phase 1 - Athletics Addition, Renovation of SPED, Fine Arts, and CTE	New addition for Athletic Program improvements and renovation for core academics (Special Ed, Life Skills, Fine Arts, CTE). Technology: computer lab improvements, presentation systems, student mobile, teacher computers.	 Construction	25	July 2022	Yes
Construction Comments: <i>Work is ongoing at athletics with partitions at the showers. West parking lot reconfiguration is nearly complete. Austin Energy scheduled for mid September followed by a building inspection with temporary certificate of occupancy anticipated late September. Structural settle underpinning is near completion. Demolition of exterior pre-cast continues on south side working towards the west.</i>						
Bear Creek ES	New Build	Design and construction of a new state-of-the-art facility with increased capacity. Technology improvements.	 Construction	97	August 2020	Yes
Construction Comments: <i>School opened for first day of virtual classes. However, there was a delay from the originally planned July 2020 completion mostly due to challenges related to COVID such as materials sourcing and availability of inspections as well as crew impacts.</i>						
Bowie HS	Modernization Phase 1 - Roadway and Parking Lot	New parking with drop-off area.	 Construction	100	August 2019	Yes





Construction Comments: *Roadway and parking lot are complete.*

* **DISCLAIMER:** Work descriptions are project managers notes and are intended for those with technical backgrounds. For the latest update about a project or clarifications, please [contact CMD](#).




2017 Bond Program Modernization Projects As Of September 17, 2020

Location	Project Name	Work Description*	Phase	Construction Phase - % Complete	Substantial Completion Date for Construction	On Schedule
Bowie HS	Modernization Phase 1 - Water Quality Ponds	Water quality ponds.	 Construction	98	October 2020	No
Construction Comments: Delays were incurred as it was later found that the city-approved plans were not in compliance with the Barton Creek area and re-design was required. Sawmill + Akin Tract refrigeration systems are complete. Cover fill is complete at South Pond, North Pond cover fill is in progress, weather has caused some delays.						
Bowie HS	Modernization Phase 1 - New Parking Garage and Site Improvements	New parking structure.	 Construction	99	October 2020	Yes
Construction Comments: Landscape meters, pending the completion of the ADA transition at the Slaughter lane entry. Plumbing Final Approved 8/5. Electrical Final Approved 8/7. Mechanical Final Approved 8/7. Fire Hydro complete. Fire Flow Approved 8/18. Elevator State Inspection Approved 8/26. Fire Alarm TCO Approved. Fire Final TCO Approved. Landscape TCO Approved. Environmental Final Pending. Building Final Pending Environmental.						
Bowie HS	Modernization Phase 1 - Fine Arts and Athletics	State of the art modernization of the existing facility. Additions and renovations to include athletics, fine arts and increased capacity. Technology improvements.	 Construction	Fine Arts 3 Athletics 10	July 2022	Yes
Construction Comments: 100% CD's received 7/23. Bids received 8/26. GMP + LNTP request now projected for submittal 9/15. Work scheduled to start 10/1						



2017 Bond Program Modernization Projects As Of September 17, 2020

Location	Project Name	Work Description*	Phase	Construction Phase - % Complete	Substantial Completion Date for Construction	On Schedule
Brentwood ES	Full Modernization	Full modernization and expansion with partial rebuild and partial renovation. New construction to increase permanent capacity teachers and educational suitability of academic spaces. Technology: computer lab improvements, teachers' computers.	 Construction	1	July 2022	Yes
Construction Comments: Site Plan Exemption is approved. Expect demo permit mid-September. GMP was executed.						
Brown ES	Full Modernization	Design and construction of a new campus on existing site. Technology: computer lab improvements, teacher computers.	 Closeout	-	December 2019	Yes
Construction Comments: Close-out and punch list ongoing.						
Casis ES	Full Modernization	Full modernization of existing campus. Additions and renovations to increase permanent capacity with recently constructed multi-purpose classrooms to remain at core of new construction. Site circulation improvements and alignment with public roadways. Technology: computer lab improvements, teachers' computers.	 Construction	10	July 2022	Yes
Construction Comments: Slab pour for Building B early September. Grade beams for Building A2 and A3 are planned to be poured mid-September. Basement board form and retaining walls for south pond concrete pours planned mid-September. Building B steel delivered today, plan to begin erection on Monday, mid-September.						
Doss ES	Full Modernization	Full modernization and expansion. Site work to include adjustments to site circulation and additional on-site parking. Technology: computer lab improvements, teachers; computers.	 Construction	96	July 2020	Yes
Construction Comments: Received TCO Occupancy on 8/31/20. Teachers and staff are working on campus. Contractor is working on punch list items. Appliances will arrive mid-September. All furniture is on-site. Working on Project Closeout. Continuing SRTS sidewalk work on Northledge.						


2017 Bond Program Modernization Projects As Of September 17, 2020

Location	Project Name	Work Description*	Phase	Construction Phase - % Complete	Substantial Completion Date for Construction	On Schedule
Eastside Memorial ECHS / International HS	Full Modernization	Design and construct modernized new high school for Eastside Memorial Early College High School and International High School at the original L.C. Anderson Campus. Restoration of the 900 Thompson Street address location and façade. Technology: computer lab improvements, student mobile computers & teacher computers.	 Construction	52	July 2021	Yes
<p>Construction Comments: Wellness walk redesign- a reduced price based off the original design will be submitted mid-September. Graphic design for "Eastside Pride"- CAT will review proposers and design development. Building 01: Masons are continuing with the starter courses of brick around the building. Waterproofing crews are following with the installation of flashing and termination bar at the brick base. Window frames are being set at the east elevation of building 01. Glass is onsite and will begin to be set at the north elevation this week. Sheetrock and fire-tape activities are ongoing at building 01. Building 02: Interior framing is nearing completion at levels 03 & 04. Installation of galvanized angle and sheathing is ongoing in preparation for the light weight pours at the awnings. MEP overhead rough-in is progressing on level 03 & beginning at level 04. Field House 1. Brick veneer is substantially complete at the field house. Roofers have mobilized at the field house to begin building the parapet walls. Lightweight crews to follow towards mid-September.</p>						
Govalle ES	Full Modernization	Full modernization creating a new state-of-the-art facility. Design and construction to replace structurally compromised building areas and improve academic and support areas. Technology: Network system improvements, presentation systems, teacher computers.	 Construction (Ph 2)	98	August 2020	Yes
<p>Construction Comments: Parking Lot is open to teachers and staff, temporary fencing is installed separating the parking lot and remaining landscaping activities. Permanent fencing will be installed mid-September. Avadek canopies adjacent to the building are complete. Landscaping is ongoing, planning on completing mid-September. Shade structure over play area fabrication pending, anticipated to be installed mid-September.</p>						
Health Science School at LBJ ECHS	Modernization Phase 1 - Career Launch Expansion	Health Science School to be designed at LBJ ECHS, expanding on the existing Career Launch, and including a master plan for the entire campus.	 Design	-	January 2022	Yes



2017 Bond Program Modernization Projects As Of September 17, 2020

Location	Project Name	Work Description*	Phase	Construction Phase - % Complete	Substantial Completion Date for Construction	On Schedule
Hill ES	Modernization Phase 1 - Increase Capacity and Site Improvements	First phase of planned expansion of existing permanent capacity to alleviate overcrowding and future growth. Classroom addition to assist in meeting the need of student enrollment. Concept to be refined as community input is gathered during the design process. Site work to include adjustments to site circulation and additional on-site parking.	 Construction	25	July 2021	Yes
<p>Construction Comments: Vertical steel erection is complete with detailing ongoing. 2nd floor decking is complete, and concrete will be poured mid-September. Detention pond footers have been formed and will be poured mid-September. ROW work on Robbie Lane is ongoing, fully excavated, but still need to connect the line in the intersection. All work in ROW will be complete by end of September. Sidewalks are getting poured adjacent to new teacher lot, as well as the intersections between Robbie/Cima Serena, and Tallwood. Additional subsurface investigations required to identify existing utilities around the sanitary connection.</p>						
Menchaca ES	Full Modernization	Design and construction of a new campus on existing site. Site circulation improvements to accommodate the major adjacent road expansions. Technology: computer lab improvements, teacher computers.	 Closeout	-	Phase 1: Dec 2019 Phase 2: Apr 2020	Yes
<p>Construction Comments: Punch list ongoing, 5 items remain. 95% of the closeout documents are completed. Audit report Final Draft completed. Joeris working on Final Change Order.</p>						
Murchison MS	Modernization Phase 1 - New 6th Grade Addition, Renovation, and Site Improvements	Modernization phase 1: 6th grade addition, library and administration relocation, annex roofing and bus loop addition. Technology: computer lab improvements, student mobile computers, teacher computers.	 Construction	77	December 2020	Yes
<p>Construction Comments: Fire Alarm inspection passed. Scheduling state inspection for elevator next week. New library fire sprinkler and drywall installation continues. 6th Grade Addition - Exterior masonry and plaster work continues. New roof has been tied into existing building at the breezeway. Lab casework, suspended ceilings and data cabling are ongoing.</p>						


2017 Bond Program Modernization Projects As Of September 17, 2020

Location	Project Name	Work Description*	Phase	Construction Phase - % Complete	Substantial Completion Date for Construction	On Schedule
New Blazier Relief	New Build	Design and construction of a new state-of-the-art facility that will increase capacity. Located on the existing southeast middle school site adjacent to Blazier Elementary School to initially relieve Blazier Elementary School with grades 4-6 and future to be grade 6-8. Technology: Computer lab improvements, student mobile computers, teacher computers.	 Construction	99	August 2020	Yes

Construction Comments: School opened for first day of virtual classes. However, there was a delay from the originally planned July 2020 completion mostly due to challenges related to COVID such as materials sourcing and availability of inspections as well as crew impacts.


New Northeast MS	New Build	The new middle school will provide a facility for the Northeast Austin neighborhoods, with a planned capacity of 800 to meet the needs of this community.	 Design	-	July 2022	Yes
Norman-Sims ES	Full Modernization	Modernization of elementary school to support 21st century learning spaces, state-of-the-art technology and community spaces.	 Construction	71	November 2020	Yes

Construction Comments: Interior finishes are coming together in three of the four areas of the school (Areas A, B and D). In the fourth area (Area C) they are spraying insulation, installing glazing and exterior finishes. On the site, they are pouring sidewalks, curb and gutter.

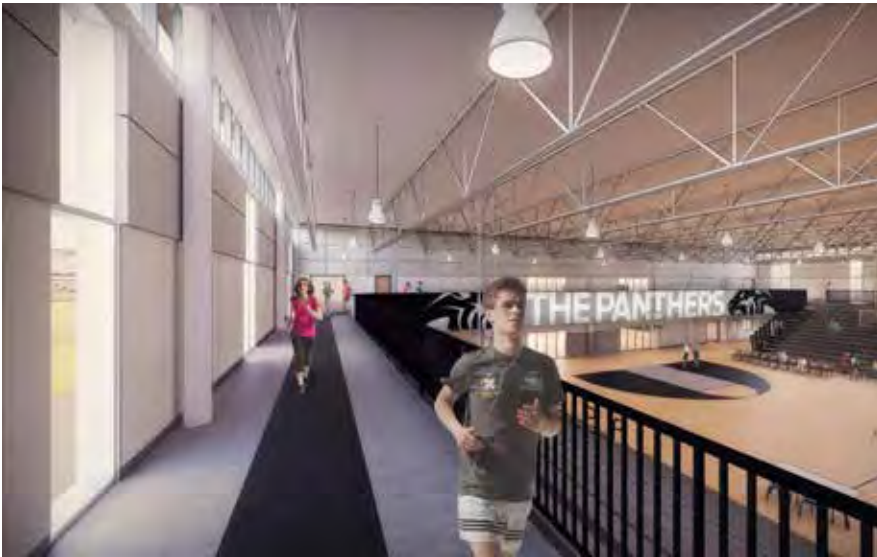
Rosedale School	Full Modernization	Design and construction of a new state-of-the-art facility at the Read Pre-K campus. Technology: Computer lab improvements, student mobile computers, teacher computers.	 Construction	1	October 2021	Yes
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Construction Comments: Structural demo is underway. Preliminary Plan review held today with the city building permit reviewer. Permit Set being submitted for bldg. permit 9/18 Groundbreaking 9/18. Interim GMP for MEP trades will be submitted by RO COB 9/11 prior to the Final GMP.

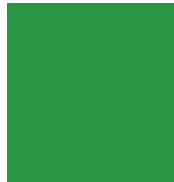
2017 Bond Program Modernization Projects As Of September 17, 2020

Location	Project Name	Work Description*	Phase	Construction Phase - % Complete	Substantial Completion Date for Construction	On Schedule
Sánchez ES	Full Modernization	Modernization of elementary school to support 21st century learning spaces, state-of-the art technology and community spaces.	 Construction	19	June 2021	Yes

Construction Comments: In one of the three areas (Area C) they are currently installing interior finishes (texture/paint). In the other area (Area B) they are framing walls and installing Mechanical, Plumbing and Electrical (MEP). In the two-story area (Area A) they have demolished half of the exterior walls. They are also framing walls inside, along with installing MEP items. On the site they are rough grading and installing site utilities.



Eastside Memorial High School Gym Design Rendering



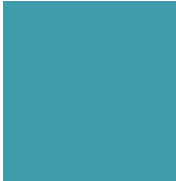
Eastside Memorial High School Gym Construction - August 2020



[Virtual Community Meeting on August 26, 2020 Video](#) 



Murchison Middle School Exterior Parking Lot View Rendering



Murchison Middle School Construction - August 2020



2017 Bond Program Targeted Projects





What are targeted projects?


A project to address a limited need at a school or district support facility such as a new roof, improved mechanical systems, a two-room classroom addition, etc.


Project Phases


- 01. Preliminary** 
 - Pre-design
 - Scope verification
 - Design fee negotiation
 - Master Planning
 - Programming
- 02. Design Procurement** 


A/E agreement has been requested and is in process but is not executed.


(For modernization projects, this phase includes the full solicitation and board approval process for the selection of an A/E.)
- 03. Design** 
 - Bridging Documents
 - Construction Documents
 - Schematic Design
 - Design Development
- 04. Bid-Award** 

Procurement of the general contractor
- 05. Construction** 

Begins at Notice to Proceed and ends at Substantial Completion per the executed contract.
- 06. Punch Out** 

Involves construction from Substantial Completion to final completion including punch items, commissioning, test & balance and late minor change order work.
- 07. Closeout (Construction)** 






The administrative process of completing project paperwork and gathering and approving all record documents.
- 08. Closeout (Financial)** 

The administrative process of confirming that all financial transactions are complete and making the proper financial transactions to clear any balances from the project.
- 09. Complete** 

All physical and administrative work is complete. There is no further activity.





[Learn more about project phases in the *Glossary* section of this document >](#)

2017 Bond Program Targeted Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Akins High School	Critical Repairs - HVAC, Building Envelope, Site Drainage	• Improvements to Seal Building Envelope • Heating and Air Conditioning Improvements • Site Drainage Improvements	 03-Design	20	TBD	
Akins High School	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	 05-Construction	15	2/1/21	Yes
Construction Comments: <i>There were delays in contract approval, which moved out the work over the kitchen area. Now that will have to be completed over Christmas break due to kitchen schedule. Expect substantial completion by 2/1/2021.</i>						
Akins High School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs * Selected A/E consultant. Building scope package. * Will complete 4 schools by 2020 and 4 school by 2021 * Akins work is scheduled for Summer of 2020.	 05-Construction	35	3/15/21	No
Construction Comments: <i>The project has encountered many delays due to COVID circumstances. The construction team, AE and supplier held a meeting to determine a new schedule. The curtains and their delivery are delayed due to the number of people that have to be in close proximity to manufacture curtains. The current start date for manufacturing Akins curtains is 11/24/20. The manufacturer will try to improve this date, but it is all depends on delivery of materials. We are in the queue as of June with the manufacturer for other rigging equipment. Our approach may be to get all the lighting and rigging done and wait on the curtains. We are assessing the cost for this approach. In addition, we need to coordinate with the schools about all of this. The new substantial completion date is estimated.</i>						
Allison Elementary School	Electrical, HVAC, Plumbing, Security, Site Drainage Improvements	• Courtyard Fence Installation • Drainage and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	 08-Financial Closeout	98		
Anderson High School	Theater Stage Rigging Repairs	• Theater Rigging Repairs	 06-Punch Out	75		







* DISCLAIMER: Work descriptions are project managers notes and are intended for those with technical backgrounds. For the latest update about a project or clarifications, please [contact CMD](#).

2017 Bond Program Targeted Projects as of August 31, 2020






Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Anderson High School	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	★ 08-Financial Closeout	20		
Austin High School	Theater Stage Rigging Repairs	• Theater Rigging Repairs Selected A/E consultant. Building scope package. Will complete 4 schools by 2020 and 4 school by 2021	 03-Design	75	TBD	
Austin High School	HVAC, Playfields Improvements	Project scope involves replacement of Chillers and Cooling Tower and associated services at Austin HS. Playfield improvements and associated funding removed from project scope.	 05-Construction	99	5/25/20	Yes
Construction Comments: <i>Project is substantially complete per original schedule. The new chillers are in operation in association with the cooling tower as of April 27, 2020. TAB Services is complete and commissioning is in process.</i>						
Bailey Middle School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements	 03-Design	10	TBD	
Baranoff Elementary School	Roof - Repair or Replacement	• Roofing System Replacement	 05-Construction	65	10/31/20	Yes

Construction Comments: *Due to delays in contract approval, substantial completion moved out to 10/31/20. Coating is 80% complete. Metal is in fabrication. Currently further work by contractor has been delayed due to COVID issues not related to any AISD exposure. Substantial completion could move out.*


2017 Bond Program Targeted Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Barrington Elementary School	Critical Repairs - HVAC, Building Envelope, Lighting	• Exterior Window Replacements • Heating and Air Conditioning Improvements • Lighting and Security Improvements	 03-Design	5	TBD	
Barton Hills Elementary School	Critical Repairs - Electrical	• Electrical System Improvements: Repair damaged telecommunications & cabling Systems, replace panelboards, and damaged or worn shutoff switches mechanical & HVAC equipment.	 04-Bid, Award	10	TBD	
Becker Elementary School	Electrical, HVAC, Building Envelope, Site Drainage Improvements	Architectural and Interior Renovations; Electrical System Improvements; Heating and Air Conditioning Improvements; Site Drainage Improvements	 07-Closeout	99		
Bedichek Middle School	Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope, Plumbing, Safety, Site Drainage, Structural	• Crawl Space Drainage Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Safety Improvements • Sidewalk Improvements • Structural Improvements	 04-Bid, Award	10	TBD	
Blackshear Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Security, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • PA System Improvements • Site Drainage Improvements	 03-Design	2	TBD	
Blanton Elementary School	Building Envelope, Pavement, Site Drainage Improvements	ORIGINAL SCOPE • Improvements to Seal Building Envelope • Sidewalk Improvements • Site Drainage Improvements REVISED SCOPE: PTA has identified locations around campus that are not fully accessible for their students. This project will improve ADA/TAS accessibly for students and staff.	 03-Design	5	TBD	




2017 Bond Program Targeted Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Boone Elementary School	Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope, Pavement, Plumbing, Site Drainage	<ul style="list-style-type: none"> Below-Floor Crawl Space Ventilation Improvements Courtyard Improvements Electrical System Improvements Heating and Air Conditioning Improvements Improvements to Seal Building Envelope Plumbing Improvements Site Drainage Improvements 	 03-Design	2	TBD	
Bowie High School	HVAC, Plumbing Improvements	Project scope involves replacement of selected Air-conditioning equipment and upgrade to BACNET-Tridium Controls in Administration 'A' building and Classroom 'B' building at Bowie HS.	 05-Construction	95	8/7/21	Yes
<p>Construction Comments: Installation of 61 Air-conditioning units commenced on May 11, 2020. Project was impacted by COVID-19 incidents moving substantial completion to 9/4/20, which was met. A new change order is being developed for replacing an additional 29 Air-conditioning units. This will take place during Summer of 2021.</p>						
Bryker Woods Elementary School	Critical Repairs - Electrical, Building Envelope	Electrical and Pest Control Renovations at Bryker Woods ES	 06-Punch Out	90		
Burnet Middle School	Critical Repairs - Electrical, Plumbing, Site Drainage	<ul style="list-style-type: none"> Electrical System Improvements Plumbing Improvements Site Drainage Improvements 	 03-Design	80	TBD	
Casey Elementary School	HVAC Improvements	<ul style="list-style-type: none"> Heating and Air Conditioning Improvements 	 07-Closeout	100		

2017 Bond Program Targeted Projects as of August 31, 2020






Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Cook Elementary School	Crawl Space, HVAC, Plumbing, Site Drainage Improvements	Replacement of air-conditioning units with associated controls, electrical, piping and ductwork in classrooms. Replace existing controls system with new BACNET-Tridium Controls System for entire campus. Plumbing improvements involving fixtures and plumbing replacements. Abatement required with respect to some work areas. Civil improvements and grading for proper drainage in specific areas around school building. Replace a few precast retainers in crawlspace area. Replace a few exterior doors in main building.	 05-Construction	98	3/20/21	Yes

Construction Comments: Contract was issued to contractor on April 9, 2020. Pre-construction meeting was held on April 23, 2020. COA building permit was issued on time. Site Plan Exemption permit was issued on June 29, 2020, delaying start of Civil activities. Project commenced on June 1, 2020. It was impacted by a COVID-19 incident at the school, but reached substantial completion in August. Hydronic piping connecting the air-conditioning units in 15 classrooms will be replaced during Winter break 2020 and Spring break 2021.







Cook Elementary School	Roof Repair or Replacement	• Roofing System Replacement	 09-Complete	100		
Covington Middle School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs Selected A/E consultant. Building scope package. Will complete 4 schools by 2020 and 4 school by 2021 Covington work is scheduled for Summer of 2021.	 03-Design	75	TBD	
Covington Middle School	Critical Repairs - Electrical, HVAC, Plumbing, Safety	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements	 05-Construction	80	1/15/21	Yes

Construction Comments: On schedule for new substantial completion of January 2021. Austin Energy decided to replace their two oversized transformers with one smaller one, the location outside of the existing electrical vault. TEESI engineering had to revise our scope to reduce our main switchgear to a single unit, downsize it, and add an integral disconnect. Due to this change, the 12 week delivery time extended our substantial completion date beyond Summer. AISD coordinated a power outage with AE so we could run the power lines from the new AE transformer to the new switchgear location. The installation of AISD's switchgear is now scheduled for Winter Break.





2017 Bond Program Targeted Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Cowan Elementary School	Cowan ES - Electrical, HVAC, Plumbing Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	 03-Design	95	TBD	
Cowan Elementary School	Roof - Repair or Replacement (Combined with 190017-COWAN)	Roofing Replacement and Exterior Wall Improvements	 08-Financial Closeout	5		
Crockett Early College High School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs Selected A/E consultant. Building scope package. Will complete 4 schools by 2020 and 4 school by 2021. Crockett work is scheduled for Summer of 2021.	 03-Design	75	TBD	
Crockett Early College High School	Critical Repairs - Architectural Renovations, Crawl Space, Electrical, HVAC, Building Envelope, Plumbing, Security, Site Drainage	• Below-Floor Crawl Space Ventilation and Drainage Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Life Skills Classroom Improvements • Plumbing Improvements • Security Improvements • Site Drainage Improvements	 03-Design	5	TBD	
Crockett Early College High School	Roof - Repair or Replacement	• Roofing System Replacement	 09-Complete	100		
Cunningham Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements	 06-Punch Out	95		


2017 Bond Program Targeted Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Dawson Elementary School	Critical Repairs - Roof - Mod Bit, BUR, Metal, Skylight Replacement	• Roofing System Improvements	 03-Design	80	TBD	
Delco Activity Center	Critical Repairs - Crawl Space	ORIGINAL SCOPE (was completed in previous project): Re-grade around building perimeter so water drains away from building. Raise area-way curb heights to prevent surface water infiltration into crawl space. REVISED SCOPE: Address water infiltration coming in at corner entry hollow metal storefront systems; install canopies at two entries; repair uneven grade between building slab and adjacent flatwork; replace unsafe concrete panel screening face with chain link fence.	 04-Bid, Award	50	TBD	
Dobie Middle School	Dobie MS-Crawl Space, HVAC, Building Envelope, Playfields, Plumbing, Site Drainage Improvements	• Below-Floor Crawl Space and Structural Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Playfield Improvements • Plumbing Improvements • Site Drainage Improvements	 06-Punch Out	5		
Galindo Elementary School	Critical Repairs - HVAC, Plumbing	Project scope involves Heating and Air Conditioning Improvements at Galindo ES. (replacement of 2 chillers)	 03-Design	65	TBD	
Gorzycki Middle School	Critical Repairs - HVAC	• Heating and Air Conditioning Improvements	 03-Design	5	TBD	
Graham Elementary School	Critical Repairs - Crawl Space, HVAC, Building Envelope, Pavement	• Below-Floor Crawl Space Ventilation and Drainage Improvements • Foundation and Support Repairs • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelopes • Sidewalk Improvements	 03-Design	15	TBD	


2017 Bond Program Targeted Projects as of August 31, 2020


Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Graham Elementary School	Roof - Repair or Replacement	• Roofing System Replacement	\$ 04-Bid, Award	20	TBD	
Gullett Elementary School	Critical Repairs - Electrical, Building Envelope, Site Drainage	• Electrical System Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	 06-Punch Out	95		
Hart Elementary School	Critical Repairs - Electrical, HVAC	• Electrical System Improvements • Heating and Air Conditioning Improvements	 03-Design	5	TBD	
Highland Park Elementary School	Electrical, HVAC, Plumbing, Site Drainage Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	★ 08-Financial Closeout	20		
Hill Elementary School	Electrical, HVAC Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Additional scope was added to correct a TDLR violation for ADA restrooms.	 05-Construction	95	12/15/20	Yes
Construction Comments: <i>Completion date is to be determined due to additional requirements by the City of Austin. TDLR violation was resolved as of 8/29/20. The new childrens' ADA restrooms are ready for use, and TDLR requirements are satisfied. The City of Austin (COA) inspector is requiring that a sink be installed as an expanded scope of work. We are awaiting for COA to approve the design revision. TDLR has been notified.</i>						
House Park Athletic Facility	Critical Repairs - Improve press box (ADA included), improve concessions and restrooms	• Press Box and Ticket Booth Improvements, Including ADA Accessibility • Concession Area and Restroom Improvements	 03-Design	5	TBD	


2017 Bond Program Targeted Projects as of August 31, 2020


Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Houston Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	 05-Construction	90	9/30/20	Yes

Construction Comments: Contractor completed the chilled water piping on schedule by 8/24. A leak was found and the system had to be taken down again. As of 8/27, AC was back on and chilled water is complete. The contractor will now complete the hot water lines, installation and insulation. This will likely be completed by 9/25. All other item electrical and site are completed.

Houston Elementary School	Roof Repair or Replacement	• Roofing System Replacement	 08-Financial Closeout	50		
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Joslin Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	 04-Bid, Award	50	TBD	
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Joslin Elementary School	Critical Repairs - Roof - Mod Bit, BUR	• Roofing System Replacement	 08-Financial Closeout	95		
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Kealing Middle School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs Selected A/E consultant. Building scope package. Will complete 4 schools by 2020 and 4 school by 2021 Kealing work is scheduled for Summer of 2020.	 05-Construction	30	1/20/21	No
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Construction Comments: The project has encountered many delays due to COVID circumstances. The construction team, AE and supplier held a meeting to determine a new schedule. The curtains and their delivery are delayed due to the number of people that have to be in close proximity to manufacture curtains. The current start date for manufacturing Kealing curtains is 10/8/20. The manufacturer will try to improve this date, but it is all depends on delivery of materials. We are in the queue as of June with the manufacturer for other rigging equipment. Our approach may be to get all the lighting and rigging done and wait on the curtains. We are assessing the cost for this approach. In addition, we need to coordinate with the schools about all of this. The new substantial completion date is estimated.


2017 Bond Program Targeted Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Kealing Middle School	Critical Repairs - Crawl Space, HVAC	ORIGINAL SCOPE: Below-Floor Crawl Space Ventilation Improvements • Heating and Air Conditioning Improvements / Replace AHUs in the Mezzanine, in rooms 108 and 109, in the Mechanical Room in the main building. Replace six urinals in Building D. REVISED SCOPE: Below-floor crawl space plumbing in Building B is failing.	 05-Construction	90	10/15/20	Yes
Construction Comments: PHASE 1/PLUMBING: Change order work is being processed. Leaky DHW line, clogged drain to grease trap, faulty floor drains, broken PRV discovered during construction will be corrected by the change order. Coordination with Food Service is ongoing. AISD Plumbing Dept. approves additional work. (PHASE 2/ HVAC: Bid Documents near completion. Bid goal is mid September 2020 and Board action in November 2020 for planned construction Summer 2021.)						
Kiker Elementary School	Critical Repairs - HVAC, Building Envelope	Critical repairs to HVAC system and building envelope.	 03-Design	80	TBD	
Kocurek Elementary School	Critical Repairs - HVAC, Structural	• Below-Floor Crawl Space Structural Improvements • Heating and Air Conditioning Improvements	 03-Design	20	TBD	
Lamar Middle School	Critical Repairs - Electrical, HVAC, Building Envelope, Playfields	• Electrical System Improvements • Exterior Wall and Window Repairs • Full Running Track Replacement • Heating and Air Conditioning Improvements	 05-Construction	70	11/10/20	No
Construction Comments: Project has three parts: 1) The main CSP contract with DKC which is in progress, 2) A \$25k JOC track repair contract with Hellas that has been completed, and 3) a JOC contract, yet to be issued, for track resurfacing. The track replacement is nearing completion. The CSP portion is complete except for the delivery of major HVAC equipment by Trane due to the general contractor's mechanical sub, CDMTEK, delaying the purchase order. The library unit is installed and running. The kitchen and cafe units installation is underway. Shipment of the 500 wing unit is delayed. Estimated ship date is mid-October. Temporary cooling units are in place for the 500 wing. The substantial completion date will be pushed out to early November.						

2017 Bond Program Targeted Projects as of August 31, 2020





Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Lamar Middle School	Roof Repair or Replacement	• Roofing System Replacement	★ 08-Financial Closeout	5		
Langford Elementary School	Critical Repairs - Crawl Space, Building Envelope, Site Drainage	• Below-Floor Crawl Space Ventilation Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	 03-Design	50	TBD	
LASA High School at the Eastside Memorial ECHS Campus	Critical Repairs - Electrical, HVAC, Site Drainage	• Electrical System Improvements at Current Eastside Memorial ECHS Location • Heating and Air Conditioning Improvements at Current Eastside Memorial ECHS Location • Site Drainage Improvements at Current Eastside Memorial ECHS Location	 03-Design	80	TBD	
Lee Elementary School	Critical Repairs - Crawl Space, HVAC, Building Envelope, Plumbing	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Structural Improvements	 05-Construction	85	9/30/20	Yes

Construction Comments: Three new RTU's are set and ready. Waiting on gas inspection to do final hookup and then startup. Restrooms are complete. Punchlist for restrooms was done last week. Change order for civil work is underway. Final work should be completed by 9/30. Substantial completion for project was met on 8/18.






Linder Elementary School	Crawl Space, Electrical, HVAC Improvements	• Below-Floor Crawl Space Ventilation and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements	 05-Construction	80	1/4/21	Yes
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Construction Comments: The project is substantially complete except for the grease trap replacement. A change of scope required us to run vent lines (requiring excavation) from the trap to the existing kitchen vents. The vent lines are currently being installed in the crawl space and will be tied in when we replace the trap over Winter Break.






2017 Bond Program Targeted Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Lively Middle School	Critical Repairs - HVAC, Playfields, Plumbing	• DI-39142 Full Running Track Replacement • DI-39141 Heating and Air Conditioning Improvements • DI-38941 Site Improvements, Playing Fields, Tennis & Basketball Courts-resurfacing • DI-38988 Plumbing Improvements, replace existing plumbing fixtures & associated distribution plumbing including drains that are in poor condition	 03-Design	75	TBD	
Lively Middle School	Theater Stage Rigging Repairs	Theater Stage Rigging Repairs Selected A/E consultant. Building scope package. Will complete 4 schools by 2020 and 4 school by 2021 Fulmer/Lively work is scheduled for Summer of 2020. * Pre Bid Meeting was held on Thursday 3/12/20 * Due to COVID19 - Solicitation bid due date was pushed to April 9th, 2020 by 2pm. All proposals will be received electronically * Jamail is the winning bidder. Contracts are routing. Contracts fully executed. Supply of rigging blocks by H&H have stalled due to COVID19 outbreak at the factory. No new ordered were being accepted. and factory operating at 25% capacity. Starting work completing other tasks first.	 05-Construction	30	2/20/21	No
<p>Construction Comments: The project has encountered many delays due to COVID circumstances. The construction team, AE and supplier held a meeting to determine a new schedule. The curtains and their delivery are delayed due to the number of people that have to be in close proximity to manufacture curtains. The current start date for manufacturing Lively curtains is 10/30/20. The manufacturer will try to improve this date, but it is all depends on delivery of materials. We are in the queue as of June with the manufacturer for other rigging equipment. Our approach may be to get all the lighting and rigging done and wait on the curtains. We are assessing the cost for this approach. In addition, we need to coordinate with the schools about all of this. The new substantial completion date is estimated.</p>						
Lively Middle School	Roof - Repair or Replacement at Lively MS	• Roofing System Replacement	 07-Closeout	95		
Maplewood Elementary School	Critical Repairs - Electrical, HVAC	• Electrical System Improvements • Heating and Air Conditioning Improvements	 04-Bid, Award	50	TBD	

2017 Bond Program Targeted Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Martin Middle School	Roof - Repair or Replacement	• Roofing System Replacement. Investigation indicates most roof areas in good condition.	 03-Design	80	TBD	
Martin Middle School	Electrical, HVAC, Plumbing Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	 06-Punch Out	99		
Mathews Elementary School	Electrical, HVAC, Plumbing, Safety Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements	 06-Punch Out	99		
McBee Elementary School	Critical Repairs - Architectural Renovations, HVAC, Plumbing	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements	 05-Construction	98	10/12/20	Yes
Construction Comments: <i>The original project scope is complete. Mechanical Controls change order work is underway. It will not affect the use of the building. Awaiting City of Austin approval of fire smoke duct detection and fire final. We have a Certificate of Occupancy and Fire Marshall is allowing building to be occupied because of the existing area smoke detection that is currently in place for the affected spaces.</i>						
McCallum High School	Critical Repairs - HVAC, Site Drainage	• Heating and Air Conditioning Improvements • Site Drainage Improvements	 03-Design	90	TBD	








2017 Bond Program Targeted Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Mendez Middle School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs Selected A/E consultant. Building scope package. Will complete 4 schools by 2020 and 4 school by 2021 Mendez work is scheduled for Summer of 2020.	 05-Construction	30	1/20/21	No
<p>Construction Comments: <i>The project has encountered many delays due to COVID circumstances. The construction team, AE and supplier held a meeting to determine a new schedule. The curtains and their delivery are delayed due to the number of people that have to be in close proximity to manufacture curtains. The current start date for manufacturing Mendez curtains is 10/8/20. The manufacturer will try to improve this date, but it is all depends on delivery of materials. We are in the queue as of June with the manufacturer for other rigging equipment. Our approach may be to get all the lighting and rigging done and wait on the curtains. We are assessing the cost for this approach. In addition, we need to coordinate with the schools about all of this. The new substantial completion date is estimated.</i></p>						
Nelson Field Bus Terminal	Architectural Renovations, Electrical, HVAC, Improvements to Seal Building Envelope	• Electrical System Improvements • Exterior Repair • Floor and Ceiling Improvements • Heating and Air Conditioning Improvements	 07-Closeout	95		
Northeast Early College High School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs Selected A/E consultant. Building scope package. Will complete 4 schools by 2020 and 4 school by 2021.	 03-Design	75	TBD	
Northeast Early College High School	Academic Reinvention: Improvements for Technology Career Launch Program	• Academic Reinvention: Improvements for Technology Career Launch Program	 05-Construction	20	1/1/21	Yes
<p>Construction Comments: <i>Abatement is finished, demolition is underway. Project is on schedule.</i></p>						
Northeast Early College High School	Electrical, Safety, Site Drainage at Northeast ECHS	• Electrical System Improvements • Safety Improvements • Site Drainage Improvements	 05-Construction	80	3/20/21	Yes
<p>Construction Comments: <i>Change order authorized for disputed portion of work to replace old wiring. Electrical system is operational and wiring replacement will be completed over the next several months as partial electrical shutdowns can be scheduled with the campus. All plumbing, paving, and site drainage work is substantially complete. Remaining electrical work will be scheduled over Winter break 2020 and Spring break 2021.</i></p>						






2017 Bond Program Targeted Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
O. Henry Middle School	Architectural Renovations, HVAC, Site Drainage Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Lighting and Security Improvements • Plumbing Improvements	★ 07-Closeout	5		
Oak Hill Elementary School	Electrical, Plumbing, Safety Improvements	• Electrical System Improvements • Plumbing Improvements • Safety Improvements • Stairway Safety Improvements	 06-Punch Out	95		
Oak Springs Elementary School	Critical Repairs - Building Envelope	• Improvements to Seal Building Envelope	★ 09-Complete	100		
Odom Elementary School	Odom ES - Electrical, HVAC, Building Envelope, Plumbing Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements	 05-Construction	75	9/30/20	Yes
<p>Construction Comments: <i>Electrical panel and transformer replacements are substantially complete. A rental chiller is currently providing cooling to the campus. Permanent chiller replacement will be completed in late September. Project was delayed because replacement chiller specified in the design was no longer available in the exact configuration as originally designed. The selection of an alternate chiller configuration took several weeks and delayed the equipment delivery. There is no expected impact to campus operations.</i></p>						
Odom Elementary School	Roof Repair or Replacement	• Roofing System Replacement	★ 08-Financial Closeout	30		
Ortega Elementary School	Critical Repairs - Electrical, HVAC, Plumbing	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	 06-Punch Out	50		



2017 Bond Program Targeted Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Overton Elementary School	Critical Repairs - Pavement, Site Drainage	• Pavement Improvements • Site Drainage Improvements	 03-Design	2	TBD	
Palm Elementary School	Crawl Space, HVAC, Building Envelope, Plumbing, Site Drainage Improvements	• Below-Floor Crawl Space Pipe Repairs • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements	 06-Punch Out	50		
Palm Elementary School	Roof Repair or Replacement	• Roofing System Replacement	 09-Complete	100		
Paredes Middle School	Critical Repairs - HVAC, Building Envelope, Security	• Communications and Security Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope	 03-Design	2	TBD	
Patton Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Security	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Safety Improvements	 03-Design	65	TBD	
Pease Elementary School	Critical Repairs - Electrical, HVAC, Plumbing	Project Scope involves replacement of main Outside Air Unit placed on roof and electrical and plumbing improvements at Pease ES.	 03-Design	99	TBD	
Pecan Springs Elementary School	Architectural Renovations, Electrical, HVAC, Building Envelope, Plumbing, Site Drainage Improvements	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	 08-Financial Closeout	20		







2017 Bond Program Targeted Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Perez Elementary School	Critical Repairs - HVAC, Building Envelope, Site Drainage	<ul style="list-style-type: none"> • Heating and Air Conditioning Improvements: Repair & Replace equipment reported as non-functional. Repair & install secondary drainage line for A/C condensation pans & repair damaged equipment • Improvements to Seal Building Envelope: Remediate pest damage & exterminate. • Site Drainage Improvements: Site hydrology evaluation of 1,960 sy. area, to determine cause for flooding and implement stormwater drainage measures. 	 03-Design	95	TBD	
Performing Arts Center	Critical Repairs - Safety Improvements	<ul style="list-style-type: none"> • Safety Improvements Install additional drains at elevators to handle surplus water during storms. Add signage for the reserved spaces. Inspect and repair malfunctioning EV Charging stations. Relocate fire extinguishers and/or protect them from vehicle impact 	 03-Design	95	TBD	
Pickle Elementary School	Critical Repairs - HVAC, Building Envelope	<ul style="list-style-type: none"> • DI-39056 Exterior Wall Repair, seal and repair cracking & spalling along exterior walls (65%) budget \$130,086 • DI-39056 Heating and Air Conditioning Improvements, equipment replacement (50%) budget \$1,018,311 Preliminary Schedule construction start in Summer or May 26, 2021 substantially complete by August 05, 2021 	 03-Design	80	TBD	
Pillow Elementary School	Roof Repair or Replacement	<ul style="list-style-type: none"> • Roofing System Replacement 	 09-Complete	100		
Pleasant Hill Elementary School	Electrical, HVAC, Playfields, Plumbing, Safety, Site Drainage Improvements	<ul style="list-style-type: none"> • Electrical System Improvements • Heating and Air Conditioning Improvements • Playground Improvements • Plumbing Improvements • Safety Improvements 	 07-Closeout	95		





2017 Bond Program Targeted Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Reilly Elementary School	Electrical, HVAC, Building Envelope, Plumbing Improvements	• Electrical System Improvements • Enclose Exterior Corridors • Improvements to Seal Building Envelope • Heating and Air Conditioning Improvements • Plumbing Improvements	★ 08-Financial Closeout	20		
Reilly Elementary School	Roof Repair or Replacement	• Roofing System Replacement	★ 09-Complete	100		
Ridgetop Elementary School	Roof - Repair or Replacement	• Roofing System Replacement	★ 09-Complete	100		
Rodriguez Elementary School	Critical Repairs - Architectural Renovations, HVAC, Lighting	Architectural Renovations, HVAC, Lighting	 05-Construction	85	11/4/20	Yes
<p>Construction Comments: <i>On schedule with change order work. Early in the project Trane deliveries were significantly delayed. General contractor claims this was due to COVID circumstances. The majority of construction is nearing completion. All mechanical units have been delivered. Units for rooms 100 & 102 will start up 9/25. Units for rooms 101 & 103 will start up 10/2. Temporary spot coolers are in place to make use of classrooms available. Waterproofing improvements at 4 classrooms (100, 101, 102 & 103) is underway. Change order work related to additional waterproofing improvements for two more classrooms (104 & 106) is underway and for library west wall will soon begin. The waterproofing work will not affect use of the classrooms or library. The library work will complete by 11/4, weather permitting.</i></p>						
Sadler Means Young Women's Leadership Academy	Critical Repairs - Architectural Renovations, Electrical, Pavement, Site Drainage, Structural	• Architectural and Interior Renovations • Electrical System Improvements • Exterior Stairs Construction • Site Drainage Improvements • Structural Improvements	 03-Design	7	TBD	




2017 Bond Program Targeted Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Saegert Bus Terminal	Critical Repairs - Electrical, HVAC	• Electrical System Improvements • Heating and Air Conditioning Improvements	 03-Design	5	TBD	
Southeast Bus Terminal	Critical Repairs - Safety Improvements	• Safety Improvements Replace Fire Alarm notification devices in Bus Service Shop	 09-Complete	100		
St. Elmo Elementary School	HVAC Improvements	• Heating and Air Conditioning Improvements	 07-Closeout	95		
Sunset Valley Elementary School	Critical Repairs - HVAC, Building Envelope, Pavement, Site Drainage, Structural	Bulk of the work is to replace GTHP with RTU's on the annex while also replacing the outside Air units; Civil; will address drainage issues at critical locations; structural will look to repair concrete structure in the crawl space.	 05-Construction	90	10/16/20	Yes
Construction Comments: Substantial completion for use of building was met on 8/17. AC units are working, site work is complete. Waiting on downspout boots to be delivered before tying into underground drainage system. This will not disrupt use of building.						
Toney Burger Athletic Complex	Critical Repairs - Electrical, Lighting, Pavement, Playfields, Structural	• Electrical System Improvements • Full Track Replacement • Lighting and Security Improvements • Sidewalk and Pavement Improvements • Structural Repairs	 03-Design	95	TBD	
Travis Early College High School	Critical Repairs - Crawl Space, Electrical, HVAC, Pavement	• Electrical System Improvements • Foundation and Structural Repairs • Heating and Air Conditioning Improvements • Pavement and Sidewalk Improvements	 03-Design	45	TBD	



2017 Bond Program Targeted Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Travis Early College High School	Roof Repair or Replacement	• Roofing System Replacement	★ 09-Complete	100		
Travis Heights Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	 05-Construction	80	10/5/20	Yes
Construction Comments: All work is substantially complete. The kitchen RTU was specified as an OSA unit and should have been an RA unit. We are obtaining a design to run RA duct to the unit to "turn it into" an RA unit. This will be an "Errors and Omissions II" Change Order Request. We have a an exhaust port cut in so the unit can run without pressurizing the building.						
Walnut Creek Elementary School	Critical Repairs - HVAC, Building Envelope, Site Drainage	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	 06-Punch Out	50		
Walnut Creek Elementary School	Roof Repair or Replacement	• Roofing System Replacement	★ 08-Financial Closeout	20		
Webb Middle School	Critical Repairs - Electrical, HVAC, Lighting, Pavement, Structural	• Below-Floor Crawl Space and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Lighting and Security Improvements • Sidewalk Improvements	 03-Design	10	TBD	
Widen Elementary School	Critical Repairs - Electrical, HVAC, Pavement, Security, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Security Improvements • Sidewalk Improvements • Site Drainage Improvements	 03-Design	35	TBD	

2017 Bond Program Targeted Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Williams Elementary School	HVAC, Structural Improvements	ORIGINAL SCOPE: Below-Floor Crawl Space Ventilation and Drainage Improvements; Heating and Air Conditioning Improvements. REVISED SCOPE: Replace AHU 5 serving Lounge and Admin support spaces. Replace AHU 7 serving Music classroom wing. Replace AHUs 8 and 9 serving cafeteria. It was determined that to increase serviceability of AHUs 7/8/9, they would be placed on the roof. Related ERVs would be eliminated and units would be vented. Minisplit cooling MDF room to be ducted to outside through corridor and adjacent storeroom. Separate work includes a report of structural conditions in crawlspace. This report will guide future work in crawlspace. HVAC Construction was delayed to Summer 2021. HVAC operator feels the existing units are able to service the school to that time.	 04-Bid, Award	50	TBD	
Winn Elementary School	Crawl Space, Electrical, HVAC, Plumbing Improvements	<ul style="list-style-type: none"> • Below-Floor Crawl Space Ventilation Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements 	 05-Construction	85	9/30/20	Yes
Construction Comments: <i>The majority of construction is nearing completion. All mechanical units are on site. The units for the cafeteria and stage are installed and running. The units for the corridors at entry and near cafeteria, the restrooms near entry, the admin restroom and the computer lab are installed. Start up is scheduled for 9/21. If the contractor cannot meet this date, they will provide temporary units as needed. This does not affect the use of the spaces served.</i>						
Wooten Elementary School	Critical Repairs - Electrical, HVAC, Plumbing, Site Drainage	<ul style="list-style-type: none"> • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements 	 05-Construction	99	8/31/20	Yes
Construction Comments: <i>City of Austin Building Permit for project was issued on June, 12, 2020 impacting the planned start of the project on June 1, 2020. Project is substantially complete. Commissioning is underway.</i>						

2017 Bond Program Targeted Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Wooten Elementary School	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	 08-Financial Closeout	50		
Zilker Elementary School	Electrical, Plumbing, Safety, Structural	• Below-Floor Crawl Space and Structural Improvements • Electrical System Improvements • Plumbing Improvements • Safety Improvements	 06-Punch Out	50		



Casis Elementary Courtyard Design Rendering



Casis Elementary Building B Southeast View - October 2020

[Casis Construction Article](#)



Casis Elementary School - Principal Tinnon Campus Tour from May 8, 2020 Virtual Groundbreaking Ceremony

[Casis Virtual Groundbreaking Article](#)

APPENDIX II

2013 BOND PROJECT STATUS



Menchaca Elementary Library

2013 Bond Program Projects

2013 Bond program projects are winding down.

The 2013 Bond Program is substantially complete. Expected final closing of the 2013 Bond Program is July 2020.

Project Phases

01. Preliminary ✳

- Pre-design
- Scope verification
- Design fee negotiation
 - Master Planning
 - Programming

02. Design Procurement \$

A/E agreement has been requested and is in process but is not executed.

(For modernization projects, this phase includes the full solicitation and board approval process for the selection of an A/E.)

03. Design 📐

- Bridging Documents
- Construction Documents
- Schematic Design
- Design Development

04. Bid-Award \$

Procurement of the general contractor

05. Construction 🏗

Begins at Notice to Proceed and ends at Substantial Completion per the executed contract.

06. Punch Out 📋

Involves construction from Substantial Completion to final completion including punch items, commissioning, test & balance and late minor change order work.

07. Closeout (Construction) ★

The administrative process of completing project paperwork and gathering and approving all record documents.

08. Closeout (Financial) ★

The administrative process of confirming that all financial transactions are complete and making the proper financial transactions to clear any balances from the project.

09. Complete ★

All physical and administrative work is complete. There is no further activity.

[Learn more about project phases in the Glossary section of this document >](#)



2013 Bond Program Projects as of August 31, 2020


Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Akins High School	Renovations at Akins HS	Construction of agriculture pet containment area.	★ 09-Complete	100		
Akins High School	Renovations at Akins HS	Renovations to convert CTE Family and Consumer Technology Lab classroom to Special Ed Life Skills classroom, pedestrian paving upgrades, install roof ladders with cages, install basketball goal safety cables, non-destructive investigation of moisture intrusion at two art classrooms, upgrade exterior lighting, modify bus loop, replace floor covering in one classroom, replace selected RTUs serving cafeteria and kitchen.	★ 08-Financial Closeout	20		
Akins, Crockett, Eastside Memorial, Travis	Develop Prototype Athletic Restroom	Construct athletic restroom and storage at Akins, Crockett, Eastside and Travis	★ 07-Closeout	75		
Allan Elementary School	Renovations at Allan ES	Exterior and interior renovations in selected areas; HVAC; plumbing and electrical renovations.	★ 09-Complete	100		
Allison Elementary School	Renovations at Allison ES	Classroom wings 100, 200, 300 renovations, 5 ADA RR upgrades, misc. finish replacement, kitchen HVAC replacement, stage lift	★ 09-Complete	100		

* DISCLAIMER: Work descriptions are project managers notes and are intended for those with technical backgrounds. For the latest update about a project or clarifications, please [contact CMD](#).




2013 Bond Program Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Anderson High School	Renovations at Anderson HS	Replace exterior canopy lighting, ceiling tiles and grid in selected areas, restroom fixtures; repair water infiltration into teacher storage space; repair piping under kitchen; repairs and access ladders at roof; add walk-in refrigerator; add safety cables at gym. Add athletic toilets.	★ 08-Financial Closeout	20		
Anderson High School	Renovations at Anderson HS	Mechanical unit replacement	★ 08-Financial Closeout	90		
Anderson, Clifton Center, Lanier (now Navarro), Nelson Field	Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC	Phase 1: Nelson Baseball Field: Provide accessible seating at baseball field. Phase 2: Address TAS-identified deficiencies at CTE-related areas for 3 facilities (Anderson HS, Lanier HS, Clifton Center)	★ 09-Complete	100		
Anderson, Lanier, LBJ, Reagan	Resurface Running Tracks at ANDRS, LNIER, LBJ, REAGN	This group project includes repair and resurface of running tracks at Anderson, Lanier, LBJ & Reagan HS.	★ 09-Complete	100		
Andrews Elementary School	Addition/Renovations at Andrews ES	Expansion/renovation of administrative offices for health services; expansion/renovation of library; renovation of special education and public restrooms; replacement of selected windows; HVAC and plumbing renovations.	★ 09-Complete	100		
Austin High School	Renovations at Austin HS	Renovate food lab, renovate classrooms to convert into public restrooms and concession stand, construct new college career center, replace basketball goals and backboards and laundry room in girls' athletic locker; landscape improvements; renovate three large classrooms into four classrooms; update HVAC work including new controls.	★ 09-Complete	100		

2013 Bond Program Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Austin High School	MEP Work at Austin HS	Testing and balancing, replacement of controls of air handling units; replacement of C.I. boiler, select ductwork for air handling units, wall-hung exhaust system fans, select supply/return grilles, damaged terminal cooling/heating units; upgrade electrical service at kitchen serving lines.	★ 07-Closeout	98		
Austin ISD Central Office	New Headquarters: Austin ISD Central Office	New Austin ISD Central Office building: major remodel of 1985 9-story building for a class B office to house Austin ISD Central Office	 05-Construction	90	9/30/20	Yes
<p>Construction Comments: Scaffolding is coming down on the East side of the building exposing the new finish. Exterior work is moving to the front entry and west side. Austin Energy is requiring a new transformer which will require a power shut down, hoping to do this Memorial Day weekend. Dais and front desk millwork are being installed (04/24/2020). Dais AV work in progress, EIFS work in progress, AE transformer to be installed over 4th of July break. (updated 05/22/2020). AE xfrm installed over July 4th break, exterior scaffolding coming done, signage install is next followed by sidewalk work and stripes for parking (updated 07/27/20) Concrete paving complete, cameras and card readers installed on level 1, bicycle racks and new pole mount installation in progress (08/30/2020)</p>						
Austin, Lanier (now Navarro), LBJ, Reagan (now Northeast)	Develop Prototype Athletic Restroom	Construct athletic restroom and storage at Austin, Lanier, LBJ and Reagan.	★ 07-Closeout	75		
Bailey Middle School	Renovations at Bailey MS	Replacement of water source heat pumps, upgrades at Career and Technical Education labs/shops, add safety cables at gym basketball goals.	★ 09-Complete	100		
Baker Center, Service Center	Renovations at Baker Center, Service Center	Baker Center: Installation of stairwell railing; exhaust fan Service Center: Installation of select ductwork, exhaust hood over work bench; replacement of controls system on air handling units; Improve site drainage near equipment.	★ 09-Complete	100		

2013 Bond Program Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Baldwin Elementary School	Renovations at Baldwin ES	Additional work required due to AISD irrigation lines non-operational. Connection of cistern to potable water line near complete. Connection of outflow from cistern to irrigation lines near complete. New filter installation complete. Pump complete. Pump housing near complete. Reseeding of field pending.	 06-Punch Out	95		
Baranoff, Casey	Renovations at Baranoff ES, Casey ES	Baranoff ES: Task Order 1: Condenser maintenance, Replace piping insulation, Install louvers (hail shields to units; moved and revised to Task Order 2. Add sound baffles at music room; replace hot water heater at kitchen; repair chainlink backstop fencing. Task Order 2: Replace RTU 3 and 4. Casey ES: Cancelled	 09-Complete	100		
Baranoff, Cowan	Renovations at Baranoff ES, Cowan ES	Baranoff ES DI-37705 Site Improvements, Construct additional parking and extend bus loop. Repair front canopy and improve site drainage, DI-37284 Site Drainage at Admin, Water continues to drain into administration area Cowan ES DI-37703 Site Improvements Add Parking (6 Spaces) and Erosion Control.	 07-Closeout	95		
Barrington, Casey, Pillow, Ridgetop, Walnut Creek	Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	Casey: replace geothermal heat pump system with DX condensing units and ground loop consoles in four classrooms Pillow: install cooling/heating water piping, heat exchangers, air handling unit controls, water pumps and motors; replace heat pump ground well system with cooling tower and boiler; replace MDF HVAC unit and water source single package heat pumps Ridgetop: replace select HVAC controls, condensing units, air handling units, heat pumps, plumbing fixture flush valves, water coolers; install site lighting fixture to existing pole; and replace selected sanitary sewer lines Barrington: Electrical renovations Walnut Creek: Plumbing renovations	 07-Closeout	90		

2013 Bond Program Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Barrington, Hill, Walnut Creek ES, Garcia	Renovations at Barrington ES, Garcia YMLA, Hill ES, Walnut Creek ES	Walnut Creek: Ceiling repairs; Barrington: Ceiling repairs, install ductwork, select fixtures and roofs. Garcia YMLA: Ceiling repairs, Skills for Living Module labs, select roofs and plumbing fixtures; improvements to practice field irrigation and drainage. Hill: Remove partition at gym/cafeteria; repair at ballfield fencing and walks.	★ 09-Complete	100		
Barton Hills Elementary School	Renovations at Barton Hills ES	Replacement of ceiling grid, ceiling tiles, change lights to LED, replace metal handrails, renovate Admin area, replace sewer piping.	★ 08-Financial Closeout	20		
Becker Elementary School	Renovations at Becker ES	Remove ladder at plenum at library; HVAC, Return air ductwork for HVAC units - HVAC, Replace 15 heat pump units - ADA Renovations at classroom restrooms - Classroom renovations in two story addition - Roof replacement in roof areas A03, A04, A05	★ 08-Financial Closeout	10		
Bedichek Middle School	Addition/Renovations at Bedichek MS	Pkg 1: Bleacher replacement and elevator refurbishment Pkg 2 & 3: Renovate public restrooms; renovate Career & Technical (CTE) labs/shops; Athletic field drainage and irrigation improvements; HVAC, plumbing, & electrical Pkg.4: Renovate library and administration area	★ 08-Financial Closeout	20		
Bertha Sadler Means Young Women's Leadership Academy	Renovations at Means YWLA	Replace designated exiting doors; install ADA ramp to stage; re-paint concrete floors; install new concrete pad for dust collector, install new safety cables for basketball backboards, install new waterline; install in insulation; install new HVAC equipment in designated areas.	★ 09-Complete	100		



2013 Bond Program Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Blackshear and Bryker Woods Elementary School	Renovations at Blackshear ES, Bryker Woods ES	Replacement of 20 classroom HVAC units, renovations/upgrades at 3 mechanical penthouses	★ 09-Complete	100		
Blackshear, Bryker Woods	Renovations at Blackshear ES, Bryker Woods ES	Bryker Woods- Grading, drainage, storm drain piping, flatwork, landscaping, installation of walkway canopy Blackshear- Drainage improvements at courtyard -- [This project was a change order to 160009-GROUP. Construction dollars are combined with 160009-GROUP.]	★ 09-Complete	100		
Blackshear, Sanchez	Renovations at Blackshear ES, Sanchez ES	Sanchez: Fix broken windows, repair handrail at kitchen dock, ceiling replacement in selected restrooms, ADA accessibility renovations at staff restrooms, install ADA compliant ramp, construct partitions above half-height walls and add doors to separate gym restroom from adjacent storage areas. Replace utility vault. Blackshear work is being done under project 160009-GROUP.	★ 08-Financial Closeout	20		
Blanton Elementary School	Summer Work at Blanton ES	Summer Work at Blanton ES.	★ 09-Complete	100		
Blanton Elementary School	Renovations at Blanton ES	Replace exterior lighting; replace 300 wing air handler and resolve distribution issue; replace the kitchen, admin and library ac units; replace the 100 wing and 200 wing heat pumps(it is being verified that budget will only handle the eight units in 200 wing, not the total of 19 units); ADA improvements in area 3; ADA improvements to restrooms; replace plumbing fixtures in restrooms; replace SS lines; replace domestic water heater.	★ 09-Complete	100		

2013 Bond Program Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Blazier, Perez	Renovations at Blazier ES, Perez ES	Blazier ES: Resetting of floor drains. Perez ES: Replacement of canopy bay lights; upgrade exterior lighting.	★ 09-Complete	100		
Boone Elementary School	Renovations at Boone ES	Replace circulation desk in library. Paint library walls. Add lighting to library entrance. Replace hvac system for MDF room. Renovate classroom A7 & A8's restrooms for accessibility. Replace ceiling and lighting in kitchen. Replace sanitary sewer in kitchen. Replace sump pumps in crawl space. Make miscellaneous plumbing repairs.	★ 08-Financial Closeout	20		
Bowie High School	Renovations and New Practice Field at Bowie HS	Construction of sports/band practice fields at Slaughter Lane property, and athletic field restroom /storage facility; renovation of student and public restrooms and CTE classrooms; athletic training room addition; general exterior & interior renovations. Bid Pkg1: Theater restrooms complete Summer 2014 Bid Pkg2: Bleachers and sidewalks complete Winter 2014 Bid Pkg3: Athletics training room addition (complete Dec 2015), renovations at Culinary Arts classroom, Family Consumer Science classroom and installation of epoxy flooring at pastry arts classroom complete Summer 2015. Bid Pkg4: Practice fields package was submitted to City of Austin for site development permit, and the variance process will begin after comments are cleared; Bids were received 1/21/2016; Estimated construction completion dependent on permit issue date.	★ 09-Complete	100		

2013 Bond Program Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Bowie High School - emailed	Renovations at Bowie HS	HVAC & ELECTRICAL RENOVATIONS AT BOWIE HS: (Package-1) Project scope involves replacement of selected Air-conditioning equipment and upgrade of Controls system. Replacement of Hydronic piping in crawlspace of 'A' Administration Building, 'B' Classroom building and 'E' building at Bowie HS. SUMMER 2018 SCOPE (ORIGINAL) : Replacement of Hydronic piping in the crawlspace of buildings A and B is complete. As of August 6 the air-conditioning system has been on-line and cooling is provided to the campus. SUMMER 2019 SCOPE (ADDITION) :A new scope for replacement of Hydronic piping in crawlspace of Building 'E' was designed, permitted and installed and operational prior to school start on August 20, 2019.	 06-Punch Out	10		
Brentwood Elementary School	Renovations at Brentwood ES	Replace selected HVAC equipment in Wing 100, Wing 200 , Rooms 330 & 304, Admin RTU.	 07-Closeout	95		
Brentwood, Bryker Woods	Renovations at Brentwood ES, Bryker Woods ES	Brentwood: Replace door/frame at kitchen, demo/ replace partitions at one restroom, install stage lift, replace gym light fixtures, replace gym window system, modify gym restroom doors, repair concrete apron/gutter at kitchen loading dock, repair sidewalk. Bryker Woods: Install ADA-accessible stage lift	 08-Financial Closeout	20		
Brooke Elementary School	Renovations at Brooke ES	Replacement of six branch circuit panels, replacement of exterior lighting, ADA improvements, expansion of library lighting, expansion of Health Services area, replacement of fencing, replacement of sanitary waste piping under kitchen, roof repairs and drainage improvements in courtyard area.	 09-Complete	100		

2013 Bond Program Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Brown Elementary School	Renovations at Brown ES	General exterior and interior renovations; student and public restroom renovations; HVAC, plumbing and electrical renovations.	★ 08-Financial Closeout	20		
Bryker Woods Elementary School	Renovations at Bryker Woods ES	Replace selected HVAC equipment for classrooms. Replace admin RTU. Replace domestic water piping.	★ 08-Financial Closeout	20		
Burger Athletic Complex	Replace Paving at Burger Activity Center	Repair and re-surface selected asphalt paving area - NE corner	★ 09-Complete	100		
Burger Athletic Complex	Mechanical Work at Burger Athletic Complex	Installation of additional chiller capacity and additional air handling units; replacement of HVAC cold and hot water circulation piping, circulation pumps, boiler, motor controllers, air handlers and controls.	★ 08-Financial Closeout	20		
Burger Athletic Complex	Renovations at Burger Athletic Complex	Concession & Restroom/ Locker room renovations. Security updates / Stadium RR ADA / finish upgrades, misc. finishes and lighting upgrades, CCTV @ stadium	★ 09-Complete	100		
Burger, Saegert	Replace Paving at Saegert Bus Terminal and Burger Center	Repair and re-surface selected asphalt paving areas, including all paving work at Saegert Bus Terminal and all work at Burger Athletic Center except for northeast parking lot. Northeast parking lot at Burger was project 140053-BURGR, which is complete.	★ 09-Complete	100		

2013 Bond Program Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Burnet Middle School	Renovations at Burnet MS	Athletic field drainage/irrigation improvements; parking lot/driveway improvements; replacement of selected windows; renovation of Career and Technical Education labs/shops; general interior renovations; installation of walk-in cooler/freezer; HVAC/plumbing renovations.	★ 08-Financial Closeout	20		
Burnet, Murchison, Paredes	Resurface Running Tracks at BURNT, MURCH, PARED	Repair/ Replace running track & field surfaces	★ 08-Financial Closeout	10		
Campbell Elementary School	Renovations at Campbell ES	Replace 15 water source heat pumps deemed most problematic. Original deficiency scope and budget were not relevant.	★ 08-Financial Closeout	20		
Campbell Elementary School	Renovations at Campbell ES	Repairs at concrete flatwork and asphalt --This is a limited scope project: asphalt repair, possible regrading of flatwork to improve drainage at front entry and some sidewalk repair.	 03-Design	75	TBD	
Carruth Administration Center	Elevator Renovations at Carruth Admin. Ctr.	Renovations to elevators at Building A, two phases.	★ 09-Complete	100		
Carruth Administration Center	Renovations at Carruth Administration Center	Replacement of Six Air-conditioning units in the Board Room and adjacent corridor at CAC were scheduled and completed during Spring Break 2018.	★ 08-Financial Closeout	20		

2013 Bond Program Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Casis Elementary School	Addition/Renovations at Casis ES	Addition of new art and multi-purpose room; replacement of restroom partitions, floor sinks, roof-top library HVAC, 200-wing HVAC coil units; repair of wall damage; installation of kitchen air curtain.	★ 09-Complete	100		
Central Warehouse	Cold Storage Addition at Central Warehouse	Construction of cold/frozen food storage addition; electrical upgrades; HVAC replacement, and roof repairs at the dry storage warehouse.	★ 09-Complete	100		
Clayton Elementary School	Renovations at Clayton ES	Plant grass in SW play area, new canopy, insulate the supply and return cooling water lines in building, replace roof access ladder with security ladder and lockable cage	★ 09-Complete	100		
Clifton Career Development Center	HVAC Renovations at Clifton Career Dev. Ctr.	HVAC renovations; replacement of air conditioning units serving cafeteria, welding shop and laundry shop.	★ 09-Complete	100		
Cook Elementary School	Renovations at Cook ES	Roof renovations; public restroom renovations; expansion/renovation to student health services area; general exterior and interior renovations; installation of walk-in cooler/freezer; HVAC and plumbing renovations.	★ 08-Financial Closeout	20		
Covington Middle School	Renovations at Covington MS	Replace kitchen ceiling; replace six CW and HW pumps; replace water source heat pumps; do ADA upgrades in buildings A and B; do Career and Technical Education upgrades in shop in building C; replace part of the roof; add a new walk in freezer; add safety cables to basketball goal; install new ice machines; repair underpinning. A separate project, 190052 Covington was created to replace the grease trap and SS lines under the kitchen as required by the Health Department.	★ 08-Financial Closeout	20		

2013 Bond Program Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Cowan Elementary School	Renovations at Cowan ES	Install louvers to rooftop a/c units. Replace condensing unit piping insulation.	★ 08-Financial Closeout	20		
Crockett Early College High School	Addition/Renovations at Crockett ECHS	Bid Pkg 1: Renovate Career and Technical Education (CTE) classrooms; athletic practice field restroom/ storage facility; renovate student and public restrooms; renovate athletics areas; renovate general exterior and interior areas Bid Pkg 2: Construct new technology facility	★ 08-Financial Closeout	20		
Crockett Early College High School	Mechanical Work at Crockett ECHS	Repair of cooling tower; replacement of C.I. boilers and HW pumps, and selected HVAC central air stations; replacement of single zone cooling roof top units.	★ 08-Financial Closeout	20		
Crockett, Eastside Memorial, McCallum	Resurface Running Tracks at COVTN, CRCKT, ESMHS, MCCAL	This group project includes repair and resurface of running tracks at Crockett, Eastside Memorial & McCallum HS .	★ 09-Complete	100		
Cunningham Elementary School	Renovations at Cunningham ES	Repavement at west parking lot; student and public restroom renovations; renovations at kitchen; HVAC, plumbing and electrical renovations.	★ 09-Complete	100		
Davis Elementary School	Renovations at Davis ES	Replace ceiling grids in MDF and adjacent corridors; replace DDC controls; replace kitchen grease trap; replace walk-in freezer/cooler; bring kitchen up to code for health permit; provide roof access between building roof levels at Main Building and from ground level to roof at annex building B.	★ 09-Complete	100		

2013 Bond Program Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Dawson Elementary School	Renovations at Dawson ES	Replacement and repairs of selected HVAC equipment, controls, water source heat pumps, selected exterior window systems, interior lighting fixtures, domestic water piping, kitchen ceilings; renovation at all classrooms as required: finishes, lighting, millwork, outlets, at gym restrooms to meet accessibility requirements.	★ 09-Complete	100		
Delco Activity Center	Renovations at Delco Activity Center	Repair selected parking lot pavement areas and perimeter sidewalks; upgrade fire and intrusion alarm systems; HVAC renovations.	★ 09-Complete	100		
Delco Activity Center	Renovations at Delco Activity Center	Address drainage deficiencies and modifications to storm drain system, including modifications to flatwork at building entries	★ 09-Complete	100		
District-wide	Irrigation and drainage improvements at (15) Middle Schools	Irrigation and Drainage improvements to multiple Middle schools	★ 09-Complete	100		
District-wide, data center equipment	Update Data Center Equipment	Replace data center equipment at CAC, Crockett HS and Reagan HS.	★ 09-Complete	100		
District-wide, kitchens	School Kitchen Drain Air Gap Requirements at Forty-nine (49) Schools	Install kitchen drain sinks with compliant air gaps in 49 schools and install grease traps at Sunset Valley ES and Walnut Creek ES.	★ 09-Complete	100		

2013 Bond Program Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
District-wide, science equipment	Science Equipment (Canceled)	Upgrade eye wash stations at middle and high school science labs. Evaluate existing and install new accessible eye wash at specified middle and high school science classrooms. Priority list of equipment, developed in coordination with Charlie Gutierrez, AISD Science Dept. Chair: 1. ADA eyewash stations, 2. Goggle cabinets, 3. Acid/base cabinets; 4. Science tables. This project involves assessment visits to 19 campuses and 248 rooms. Safety upgrades to middle and high school science classrooms.	★ 09-Complete	100		
District-wide, solar	Solar Array Project - Phase 1 (Undesignated Energy Project)	Solar Arrays Project - Phase 1: Installation of solar arrays at four schools: Austin, Lanier (now Navarro), Metz, and Uphaus Early Childhood Center	★ 08-Financial Closeout	20		
District-wide, traffic safety	AISD District-Wide Traffic Safety Improvements	District Wide traffic improvements are ongoing. Current work is 4 parking lots at Eastside.	★ 08-Financial Closeout	20		
Dobie Middle School	Addition/Renovations at Dobie MS	Addition/Renovations at Dobie MS: Food Lab Kitchen addition and renovation. Plus admin, Skills for Living Module labs, replace certain HVAC air stations & duct work for central air.	★ 08-Financial Closeout	20		
Dobie, Webb	Resurface Running Tracks at DOBIE, & WEBB	Resurface Running Tracks at Webb at Dobie	★ 08-Financial Closeout	20		






2013 Bond Program Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Doss Elementary School	Renovations at Doss ES	Replacement of: 3 rooftop HVAC units, roof ladder, 2 pumps, and 3 fan coil units	★ 09-Complete	100		
Eastside Memorial Early College High School	Renovations for Health Science Lab - Eastside Memorial ECHS	Renovation and conversion of classrooms and support spaces into a Health Science Lab	★ 09-Complete	100		
Eastside Memorial Early College High School	Renovations for Audio/Visual Studio - Eastside Memorial ECHS	Renovation and conversion of classrooms and support spaces into an Audio/Visual (AV) Studio.	★ 09-Complete	100		
Eastside Memorial Early College High School	Renovations at Eastside Memorial ECHS	HVAC improvements; Gymnasium / Restroom Renovations / Laundry Room Renovations / Window replacement	★ 09-Complete	100		
Galindo Elementary School	Renovations at Galindo ES	Add accessible ramp to main entry, stage lift, replace folding doors in gym, ADA upgrades to restrooms, trim trees.	★ 09-Complete	100		
Garza Independence High School	Renovations at Garza Independence HS	Replace all exterior windows; replace plumbing fixtures; replace VCT in gym; replace ceramic tile in rest rooms; replace boiler and install new controls	★ 09-Complete	100		
Gorzycki Middle School	Addition/Renovations at Gorzycki MS	Upgrade skills for living module labs, add safety cables to retractable basketball goals.	★ 07-Closeout	10		

2013 Bond Program Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Govalle Elementary School	Renovations at Govalle ES	Expand Library and work room; General exterior and interior ADA accessibility renovations; HVAC, plumbing and electrical renovations.	★ 09-Complete	100		
Graham Elementary School	Renovations at Graham ES	Parking lot improvements; general exterior and interior renovations; public restroom renovations; site drainage improvements.	★ 09-Complete	100		
Graham Elementary School	HVAC and Plumbing Renovations at Graham ES	HVAC renovations, replacement of two chillers and one boiler, associated hydronic pumps and piping, air handling unit and heat pumps.	★ 09-Complete	100		
Gullett Elementary School	Addition/Renovations at Gullett ES	Replacement of HVAC at admin; library expansion; replacement of classroom and building heat pumps, controls for air handling units; replacement of selected roof areas and repair where tree damage has occurred, roof ladder installation; improvement of accessibility at public use areas.	★ 08-Financial Closeout	20		
Harris Elementary School	Addition/Renovations at Harris ES	Construction of multi-purpose classroom; roof renovations; electrical and plumbing renovations; renovation of special education and public restrooms.	★ 09-Complete	100		
Harris Elementary School	Renovations at Harris ES	Replace 28 ground source heat pumps and their associated heat transfer system.	★ 08-Financial Closeout	20		

2013 Bond Program Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Hart Elementary School	Renovations at Hart ES	Renovations at Hart ES	 05-Construction	95	8/13/20	No
Construction Comments: Phase I: Complete. Phase II: Substantial Completion Walk was on 8/25/20, however the contractor was not substantially complete. Final work will be completed with dry weather. It is not affecting use of the building, as it is all outside work.						
Highland Park Elementary School	Addition/Renovations at Highland Park ES	Phase 1: Construction of multi-purpose classroom; expansion of library reading room (Kencon) Phases 2 and 3: HVAC design that was not constructed (Lym/EEA) Phase 4: Improvements to site drainage system and re-surfacing of parking lots and bus circle Phase 5: Stage lift Phase 6: Landscaping	 09-Complete	100		
Hill Elementary School	Renovations at Hill ES	Three phases to this project. (1)Replacement of gym lighting fixtures, select HVAC components: ductwork blanket covers, piping insulation, water pumps and motors, heat pumps, and of plumbing fixtures in select restrooms; (2)Replace grease trap; and (3)Replace electrical switchgear.	 09-Complete	100		
House Park	Renovations at House Park	Repair and re-surfacing of parking lot; general exterior and interior renovations at the stadium; plumbing and electrical renovations.	 09-Complete	100		
Houston Elementary School	Renovations at Houston ES	Replacement of 10 existing central air handling units, selected ductwork and piping, and selected HVAC condensing units and coils, installation of hail guards on roof-mounted HVAC units at Building A. Replacement of eight existing ground source single package heat pumps with new DX package units, replacement of one existing ground source single package heat pump with new DX package split system and condensing unit, installation of controls for new HVAC equipment.	 08-Financial Closeout	20		


2013 Bond Program Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Houston Elementary School	Renovations at Houston ES	Installation of a ramp to the stage within the cafeteria and renovation of cafeteria area restrooms, two classroom restrooms and administrative staff restrooms to be ADA compliant at Building A. Replacement of electrical distribution panels in selected locations, refinishing of exterior hollow metal doors and frames, and replacement of exterior hollow metal door and north mechanical room at Building A.	★ 08-Financial Closeout	20		
Jordan Elementary School	Addition/Renovations at Jordan ES	Classroom addition, site improvements, restroom partitions, sidewalk, replace controls system on air handling units, repair heat pump, replace kitchen freezer condenser.	★ 08-Financial Closeout	20		
Joslin Elementary School	Renovations at Joslin ES	Replace HVAC equipment. Replace ceilings. Replace exterior sanitary sewer. Improve ADA accessibility.	★ 08-Financial Closeout	20		
Kealing Middle School	Renovate Foods lab at Kealing MS	Renovate one classroom for FCS curriculum	★ 09-Complete	100		
Kealing Middle School	Renovations at Kealing MS	Renovations at Kealing MS -Roof Improvements	★ 09-Complete	100		
Kealing Middle School	Renovations at Kealing MS	Kitchen renovations - Renovate kitchen ceiling and lighting + overhead door at loading dock. Restrooms - Renovation of restroom at classroom 101. Other - Renovate administration, computer lab, basketball goals, CTE lab / shops, stair tread.	★ 07-Closeout	95		

2013 Bond Program Projects as of August 31, 2020


Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Kiker Elementary School	Renovations at Kiker ES	Install zone controls, replace heat pumps, new underground drainage connected to existing downspouts, classroom renovations.	★ 07-Closeout	50		
Kocurek Elementary School	Renovations at Kocurek ES	Repair damage at soffit; improve accessibility at public use and student areas; locate and correct roof leaks; repair parking lot.	★ 09-Complete	100		
Kocurek Elementary School	Mechanical Work at Kocurek ES	Replacement of kitchen freezer piping insulation, circulation water pumps and motors, and of water source heat pumps serving kitchen, library, administration and 400 classroom wing.	★ 09-Complete	100		
Lamar Middle School	Renovations at Lamar MS	Replace single zone roof top unit; replace controls system on air handling units; repair cooling tower; replace C.I. boilers; replace hydronic heating units; replace chillers and condensing units and replace the R22 coil for split system in gym.	★ 08-Financial Closeout	20		
Lamar Middle School	Addition/Renovations at Lamar MS	Repair irrigation system; replace dock bumpers; replace selected windows; repair/replace damaged brick; renovate Career and Technical Education labs; renovate Food Lab; replace branch circuit electrical distribution panels in selected locations; replace sanitary sewer piping and vent piping in selected locations; install safety cables on retractable basketball goals and repair/refinish selected concrete block walls.	★ 07-Closeout	95		
Langford Elementary School	Addition/Renovations at Langford ES	Construction of multi-purpose classroom and parking; student restroom renovations; general interior renovations; electrical and plumbing renovations.	★ 09-Complete	100		

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Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Langford Elementary School	Mechanical Work at Langford ES	Replacement of selected HVAC air handlers, CI boiler and hot water pumps, ductwork for thirteen central station air handling units and air cooled condensers and condensing coils.	★ 09-Complete	100		
LASA, LBJ, Paredes, Small	Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	LBJ/LASA – Construct restrooms and outside storage space accessible to athletic practice fields; renovate training room; create athletics laundry area; upgrade electrical system in selected areas. Replace selected HVAC central air stations; ductwork for central station air handling units in selected areas; grease trap in kitchen; accordion dividers in selected classrooms; sidewalks in selected locations; repair/replace roofing in selected areas. Renovate classroom for computer lab; upgrade media studio; improve ADA compliant student accessibility within building. Paredes MS – Construct storage for gym. Install site lighting; security fencing around HVAC equipment; roof gutters and downspouts in selected areas; kitchen exhaust hood. Repair site drainage in courtyard; HVAC cooling tower and replace pumps; ADA accessible shower. Repair/ replace roofing in selected areas; selected HVAC piping and insulation. All - Install safety cables on basketball goals; technology upgrades.	★ 07-Closeout	75		
Lee Elementary School	Addition/Renovations at Lee ES	Addition/Renovations: PH1 - Auditorium improvement, HVAC improvements, administration expansion / renovation, replace select floor finishes. PH2 - 4 Classroom addition with utility upgrades.	 05-Construction	70	9/24/20	Yes

Construction Comments: Substantial completion moved out from 8/7/20 due to required coordination with City of Austin and Austin Energy. Progress is moving slowly. Contractor has most of the windows installed so we are almost dried in. Masonry is going in starting on the north side and wrapping all the corners; electrical is running homeruns and installing disconnect on the roof; drywall is almost complete, doing restroom ceilings; sewer line in street was not as shown on city plans so we had to revise plans and resubmit for a correction. Waiting on approval so we can proceed. Austin energy trimmed trees and set new poles last week. Hope to see them starting on overhead work this week. Permanent power to the building is critical for completion. Scheduled to be completed before Oct 6th (substantial completion beyond 9/24/20 TBD). All information has been coordinated with the principal.

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Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Linder Elementary School	Renovations at Linder ES	Roof renovations; public restroom renovations; installation of walk-in cooler/freezer; replacement of selected exterior and interior door assemblies; replacement of kitchen ceiling system.	★ 09-Complete	100		
Linder Elementary School	HVAC Renovations at Linder ES	HVAC renovations including replacement of Ground Source Heat Pumps (GSHP) and five chilled water Air Handling Units (AHU).	★ 09-Complete	100		
Lively Middle School	Renovations at Lively MS	Fulmore is now Lively. Bid Pkg 1 - Remove and replace cooling tower, chillers, pumps and piping. Bid Pkg 2 - Replace electrical distribution panel; renovations at HVAC, gym; repair and replace selected windows.	★ 09-Complete	100		
Maplewood Elementary School	Renovations at Maplewood ES	Repair of selected exterior brick, sidewalk and roofing areas; replacement of supply, sanitary piping and vents; renovations at art room; improve accessibility at public and restricted areas. Additional A/E amendment has been issued for additional T & B services	★ 07-Closeout	97		
Martin Middle School	Renovations at Martin MS	Replace selected HVAC equipment in Building A. Improve ADA accessibility in public areas. Replace lighting in selected areas. Renovate spaces for CTE technology. Address moisture at gym. Add storage for athletics. Repair cabling for basketball backboards.	 06-Punch Out	99		
Mathews Elementary School	Renovations at Mathews ES (Bid Pkg 1)	Improve site drainage system at front of main building Repair and refinish interior plaster walls and refinish adjacent drywall partitions in selected classrooms	★ 09-Complete	100		

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Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Mathews Elementary School	Renovations at Mathews ES (Bid Pkg 2)	Install roof access ladder / Install electric drinking fountains in select locations / Improve ADA compliant public accessibility within building / Improve restroom ventilation / Install shower in P.E. office at gymnasium / Replace flush valves at select water closets / Replacement of HVAC units in classrooms	★ 09-Complete	100		
McBee, Wooten	Renovations at McBee ES, Wooten ES	Window installation, construction of restrooms; ADA improvements; –McBee ES, Wooten ES Additional scope related to wastewater pipe as required by CoA.	★ 09-Complete	100		
McCallum High School	Addition/Renovations at McCallum HS	Renovation of Food Lab and the Life Skills Classrooms (Special Education). Replacement of floors and ceiling throughout the school. Renovation of restrooms by the gym. Some HVAC equipment replacement. The renovation of the weight room into the girls' new athletic locker room. Construction of a new weight room and new outside restrooms and a storage room below the new weight room.	★ 09-Complete	100		
Means YWLA	Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy	Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy	★ 09-Complete	100		
Menchaca Elementary School	Addition/Renovations at Menchaca ES	Construction of multi-purpose classroom; student and public restroom renovations; general interior renovations; HVAC replacement at admin area.	★ 08-Financial Closeout	20		
Mendez Middle School	Mendez MCC	Replace the Main Electrical Distribution Panels and MCC.	★ 09-Complete	100		

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Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Mendez Middle School	Renovations at Mendez MS	Upgrade Skills for Living Module labs, CTE Food Lab and kitchens, theater seating and restrooms; install new ice machine, locker room baskets, and gym safety cables; improve practice field irrigation and drainage; improve accessibility at public use and student areas; replace heat pump unit.	★ 09-Complete	100		
Mendez Middle School	Roof Replacement at Mendez MS	Replace Roof for Buildings A, B, & C.	★ 09-Complete	100		
Metz Elementary School	Addition/Renovations Metz ES	Renovation/expansion of administration area for student health services; renovation of student restrooms; general exterior and interior renovations; HVAC, plumbing and electrical renovations.	★ 09-Complete	100		
Metz Elementary School	Replace Roofing at Metz ES	Roofing replacement and repairs.	★ 09-Complete	100		
Mills Elementary School	Addition/Renovations at Mills ES	Multi-purpose classroom addition (2 classrooms); replace mechanical duct work at workroom; install louvers to rooftop units	★ 07-Closeout	80		
Multiple Campuses	Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	Add fire suppression to Reagan and Crockett data centers	★ 09-Complete	100		
Multiple Campuses	Facility Condition and Educational Suitability Assessment	Provide facility condition and educational suitability assessment.	★ 09-Complete	100		

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Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Multiple Campuses	Solar Array Project - Phase 2 at BOONE, GLNDO, KOCRK, PARED	Installation of Solar Arrays at the following schools: 1) Parades MS, 2) Galindo ES, 3) Kocurek ES, 4) Boone ES.	★ 08-Financial Closeout	20		
Multiple Campuses	ESPC -Energy Savings Performance Contract	Select energy optimization scope items at various selected campuses.	 05-Construction	87	12/15/20	Yes
Construction Comments: Construction at Travis HS, Reagan HS, Kealing MS is still in progress until December 2020. All electrical LED lighting has been completed.						
Murchison Middle School	Addition/Renovations at Murchison MS	Expansion of cafeteria; public restroom renovations; athletic field drainage and irrigation improvements; renovation of Career and Technical Education (CTE) labs/shops; installation of walk-in cooler/freezer; HVAC and plumbing renovations.	★ 08-Financial Closeout	20		
Murchison Middle School	Replace Roofing at Murchison MS	Roofing replacement and repairs.	★ 09-Complete	100		
Navarro Early College High School	Renovations at Navarro ECHS	Renovations to CTE classrooms/labs; construction of addition to ag. barn; renovations in P.E. and athletics areas; installation of walk-in cooler; HVAC, plumbing and electrical renovations.	★ 08-Financial Closeout	20		
Navarro Early College High School	Replace Roofing at Lanier ECHS (Now Navarro)	Roofing replacement and repairs	★ 09-Complete	100		

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Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Nelson Field	Renovations at Nelson Field	Renovations to repair and resurface parking lots, replacement of select exhaust fans, hard ceilings, domestic water boilers, HVAC pumps, exterior door assemblies, interior lighting, sectional doors, plumbing faucets, fixtures, lavatories and domestic water lines.	★ 09-Complete	100		
Nelson Field	Repair/Replace Turf at Nelson Field	Replace artificial turf (carpet)	★ 09-Complete	100		
Norman-Sims Elementary School	Addition/Renovations at Norman-Sims ES	Replace HVAC equipment in wing 200. Replace AHU 2. Replace sanitary sewer lines for wing 100. Install wheel chair lift at stage. Replace visitor counter in front office. Renovating special needs restroom in wing 100. Replacing sidewalks for ADA accessibility at entrances.	★ 08-Financial Closeout	20		
Northeast Early College High School	Renovations at Reagan ECHS (now Northeast)	Renovations to Career and Technical Education classrooms/labs; roofing renovations; student and public restroom renovations; general interior renovations; installation of walk-in cooler; HVAC, plumbing and electrical renovations.	★ 09-Complete	100		
O. Henry Middle School	Renovations at O. Henry MS	Replacement of selected light fixtures, kitchen ceiling, piping insulation, select HVAC units, piping insulation; repair floor crack at administration area; improvements at CTE labs/shops; install safety cables at gym basketball goals. *M&O project scope (and M&O funding) has been added to the Bond project scope. Work in project 151113-OHNRV has been transferred into this project.	★ 09-Complete	100		
O. Henry, Travis, Bailey, Mendez Field Events	Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	Resurfacing of the field event areas (long jump & high jump) at all campuses. Repairs were made on the running tracks and the pole vault runways were resurfaced at the high schools only.	★ 08-Financial Closeout	20		

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Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Oak Hill Elementary School	Addition/Renovations at Oak Hill ES	Install elec. outlets, kitchen hood, ceiling tile; replace electrical branch and motor control panels, select lighting fixtures in classrooms, gym and stage; replace select floor coverings; renovation at Special Ed restrooms; add health services restroom and canopy walkway; improve stage accessibility; replace kitchen sanitary waste piping, grease trap.	★ 08-Financial Closeout	20		
Oak Hill Elementary School	Renovations at Oak Hill ES	Building A: Scope of work shall include replacement of HVAC heated and chilled water pumps and motors, install variable frequency drive motor controllers on HVAC equipment, replace selected HVAC air handling units and associated ductwork. Building B: Replace selected HVAC system units.	★ 09-Complete	100		
Oak Springs Elementary School	Renovations at Oak Springs ES	Roof renovations; replacement of selected windows; replacement of accordion door dividers in selected classrooms; installation of below-grade waterproofing in selected areas.	★ 09-Complete	100		
Oak Springs Elementary School	HVAC, Electrical and Plumbing Renovations at Oak Springs ES	HVAC, plumbing and electrical renovations to include replacement of ground source heat pumps with DX units and replacement of GSHP outside air units in the 200 wing with DX units.	★ 09-Complete	100		
Odom Elementary School	Addition/Renovations at Odom ES	Mechanical unit replacement; 2 classroom addition; remodeling entry canopy; ADA for stage	★ 08-Financial Closeout	20		
Ortega Elementary School	Renovations at Ortega ES	Kitchen renovations, Library renovations, Parking lot resurfacing	★ 09-Complete	100		

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Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Palm Elementary School	Renovations at Palm ES	ADA parking and curb ramps, driveway repair, ADA signage, renovating three restrooms for ADA-compliance, ADA stage lift, replace boiler	★ 09-Complete	100		
Patton Elementary School	Addition/Renovations Patton ES	Construction of two multi-purpose classrooms (Phase II), student and public restroom renovations; HVAC, plumbing and electrical renovations (Phase I).	★ 09-Complete	100		
Pease Elementary School	Renovations at Pease ES	Refinish select interior wood window sills; repair main entrance porch ceiling; install storage units in art and music rooms; install below grade waterproofing and French drain system at eastern end of building.	★ 09-Complete	100		
Pease Elementary School	MEP Work at Pease ES	HVAC, ELECTRICAL & PLUMBING RENOVATIONS AT PEASE ES - PHASE 2: Replace exterior lighting, water piping from meter to building; replace HVAC system components: condensing units, water piping and insulation, heat exchanger, louvers, controls, ductwork, water and heat pumps, exhaust fans, packaged terminal AC units; install cooling tower to replace ground well cooling system.	★ 09-Complete	100		
Pease, Pleasant Hill Annex, Sims, Walnut Creek	Roof Replacement Work at Pease ES, Pleasant Hill Annex, Sims ES, Walnut Creek ES	Replacement of built-up roofing material at noted deficiencies; installation of roof access ladders.	★ 09-Complete	100		
Pecan Springs Elementary School	Additions and Renovations at Pecan Springs ES	Replace Electrical Distribution Panels. Repair wall damage in custodial closet. Replace Condensing unit at the listed rooms. Construct ADA ramp in cafeteria. Expand and Renovate Administration Area and Cafeteria, including RRs. Provide recycling container on grounds. Replace built-in cabinets and countertops in selected areas.	★ 08-Financial Closeout	20		

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Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Pillow Elementary School	Addition/Renovations at Pillow ES	Expansion of library; roofing renovations; renovation of special education and public restrooms; renovation of selected doors.	★ 09-Complete	100		
Pleasant Hill Elementary School	Cooling Tower Replacement at Pleasant Hill	Pleasant Hill ES: Replace cooling tower.	★ 09-Complete	100		
Pleasant Hill, Pleasant Hill Annex	Renovations at Pleasant Hill ES and Pleasant Hill Annex	Pleasant Hill ES: Replace water source heat pumps; increase capacity of exhaust fans at custodial closets, improve safety, ADA accessibility and parking lot lighting; misc. nurse office, restroom and interior renovations; repair bollard; increase capacity of exhaust fans at electrical, custodial closets. Pleasant Hill Annex: Replace elec. branch panels, select int/ ext light fixtures; replace sanitary waste piping, pipe insulation and HVAC hail louvers.	★ 07-Closeout	99		
Reilly Elementary School	Renovations at Reilly ES	Replace selected windows; replace gymnasium sound system; replace selected classroom sinks, faucets and drinking fountains; replace casework in selected classrooms; replace ceiling tile and grid system in cafeteria; install exhaust fan in PTA storage room; replace selected water source heat pump HVAC units; replace stage/ theatre lighting and stage curtains; replace PA system; install technology upgrades.	★ 09-Complete	100		
Ridgetop Elementary School	Renovations at Ridgetop ES	Repair of exterior brick wall, expansion joint and flashing; replacement of Library carpet; improve accessibility to public use areas; repair roof drainage and install ladders.	★ 09-Complete	100		
Ridgeview Alternative Learning Center	Renovations at Ridgeview ALC	Roof and gutter renovations; repair/replacement of wall panels in selected areas; replace toilet partitions in selected restrooms; replace selected exterior and interior doors and windows; selected flooring repairs; bleacher replacement.	★ 09-Complete	100		

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Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Ridgeview Alternative Learning Center	HVAC Renovations at Ridgeview ALC	HVAC renovations to include replacement of the #2 chiller with two air cooled chillers; replacement of two boilers, piping, pumps; upgrade of controls; upgrade of electrical; construction of a small mechanical room.	★ 08-Financial Closeout	20		
Rodriguez Elementary School	Addition/Renovations at Rodriguez ES	Multi-purpose classroom addition (2 classrooms), Install louvers to all rooftop package units	★ 07-Closeout	99		
Rosedale School	Renovations at Rosedale School	Student restroom renovations; HVAC and plumbing renovations. 2008 Bond Contingency Funded Additional Scope: Upgrades to walkways; installation of new metal canopy; installation of hoist system.	★ 09-Complete	100		
Saegert Bus Terminal	Renovations at Saegert Bus Terminal	Overhead doors, restroom partitions, replace radiant heating system, 110v receptacles with 110v GFCI, building exhaust fans	★ 09-Complete	100		
Sanchez Elementary School	Renovations at Sanchez ES	Replace HVAC air handlers in mech'l rooms and HVAC wall console units. Replace exterior lighting at exterior entrances.	★ 09-Complete	100		
Service Center	Equipment Replacement	Replacement of 'Gasoline Dispensers' and 'Automotive Hydraulic Lifts' at Service Center.	★ 07-Closeout	95		
Service Center	Addition/Renovations at Service Center - Bldg & Grds	Renovate/Add Admin area, Renovate/Add shop area, add parking,	★ 09-Complete	100		
Sims Elementary School	Renovations at Sims ES	Renovations at 22 classrooms; install 2 rooftop HVAC units; improve accessibility at public and student use areas; repairs at parking lot. New staff restroom.	★ 09-Complete	100		

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Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Small Middle School	Renovations at Small MS	Replace lights, inside and out; replace two art room sinks and cabinetry; replace eight gym ac units; replace piping insulation; replace cooling tower chem distribution box; replace ductwork; install wshps; install new chiller, install new fluid cooler as existing one isn't working any longer; install water treatment equipment for heating water system.	★ 09-Complete	100		
St. Elmo Elementary School	Renovations at St. Elmo ES	Renovations at eight classrooms; install electrical outlets at classrooms in 100 and 300 wings; improve site water drainage; repair sidewalks; replacement of the water source single package heat pumps in 300 wing; improve accessibility at public use areas; relocation of dumpsters.	★ 09-Complete	100		
Summitt Elementary School	Renovations at Summitt ES	New toilet addition; ADA renovations to toilet rooms at cafeteria/gym; exterior painting and misc. repairs; replacement of sanitary sewer piping under kitchen.	★ 09-Complete	100		
Summitt Elementary School	HVAC Renovations at Summitt ES	Project entails replacement of selected HVAC equipment: heat pumps, chilled water and hot water pumps, boiler, expansion tank.	★ 09-Complete	100		
Sunset Valley Elementary School	Replace Roofing at Sunset Valley ES	Roofing replacement and repairs.	★ 09-Complete	100		
Sunset Valley Elementary School	Renovations at Sunset Valley ES	Upgrade and repair select HVAC components, circulation pumps, piping and insulation; expansion of nurse's station, gym office; construct gym storage; improve accessibility to stage; repair sidewalks; repair settlement crack.	★ 09-Complete	100		

2013 Bond Program Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Sunset Valley Elementary School	Abatement & Material Replacement at Sunset Valley	Abatement of flooring and pipe insulation.	★ 09-Complete	100		
Supernode Group	Electrical Generator Replacements at Six GAATN Supernode Locations	Replacement of emergency electrical generators at two supernode Greater Austin Area Telecommunications Network (GAATN) locations at CAC and Reagan HS, and upgrade automatic transfer switching systems at six supernode locations.	★ 09-Complete	100		
Travis Early College High School	Renovations at Travis ECHS	Computer lab, counselors' area renovation, new athletic training room and laundry; student health services area expansion; new athletic field restroom/storage; general interior, HVAC, roof and plumbing renovations; replace cooling towers.	★ 08-Financial Closeout	20		
Travis Early College High School	CTE Makerspace Renovations at Travis ECHS	Welding Shop Renovation of approximately 4,500 sq. ft. of existing classroom/darkroom space into a shop, photography studio, art classroom, & MakerSpace classroom. Complete with lighting, power, technology, vacuum dust collection system, sinks, & interior finishes. Exterior renovations to convert a concrete walkway into a loading dock with metal railings & exterior rolling door, windows, & grilles.	★ 09-Complete	100		
Travis Early College High School	HVAC/Ventilation at Travis ECHS Gym	HVAC in Gym	★ 09-Complete	100		
Travis Heights Elementary School	Renovations at Travis Heights ES	Renovation of restrooms; replacement of ceiling system in gymnasium.	★ 09-Complete	100		

2013 Bond Program Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Travis Heights Elementary School	HVAC and Plumbing Renovations at Travis Heights ES	HVAC and plumbing renovations: install air cooled chiller, boiler, hot and chilled water piping and pumps; replace ground source heat pumps, sanitary sewer vent piping and AC ductwork; and upgrade electrical systems	★ 09-Complete	100		
Webb Middle School	Renovations at Webb MS	Parking and driveway improvements; renovation of Career and Technical Education labs/shops; general interior and public restroom renovations; HVAC, plumbing and electrical renovations; kitchen equipment improvements.	★ 08-Financial Closeout	20		
Webb Middle School	Replaced Roofing at Webb MS	Roofing replacement and repairs.	★ 09-Complete	100		
Widen Elementary School	Renovations at Widen ES	Stage lift, 4 ADA RR upgrades, misc. finishes, HVAC grilles, and hardware	★ 08-Financial Closeout	20		
Williams Elementary School	Renovations at Williams ES	Repair damaged exterior wall, repair ceiling in kitchen, install partition classroom, replace folding partition and address various ADA improvements (including admin. Area, cafeteria and adult restrooms). Summer 2018: Renovation of two restrooms (to meet ADA/TAS) and the music room and new wheel chair lift to stage.	★ 09-Complete	100		
Williams Elementary School	Renovations at Williams ES	Replace Classroom heat pumps & building heat pumps; replace CW & HW water pumps and motors; replace cooling-heating water piping and replace ductwork for central station air handling units.	★ 09-Complete	100		

2013 Bond Program Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Winn Elementary School	Renovations at Winn ES	Renovate existing office and library to create new office administration area, new nurse's office, new teacher's work area, new conference room, new counselor's office, and new adult restrooms. Remove folding partitions between classrooms, install new hard walls between class rooms; install new folding partition in cafeteria, new chair lift and a new elevator. Construct 5,000 sq. ft. library	★ 09-Complete	100		
Wooldridge Elementary School	Renovations and Loop Drive at Wooldridge ES	Civil and parking improvements (parking lot, rain garden).	★ 09-Complete	100		
Wooldridge Elementary School	HVAC and Plumbing Renovations at Wooldridge ES	Replacement of HVAC equipment including centrifugal chiller, cooling tower, air handling units, hydronic pumps and associated ductwork and piping.	★ 09-Complete	100		
Wooten Elementary School	Renovations at Wooten ES	Reroofing over the three sections of the school	★ 09-Complete	100		
Wooten Elementary School	Renovations at Wooten ES (HVAC)	HVAC RENOVATIONS: Replacement of selected air-conditioning equipment, removal of abandoned air-conditioning equipment, providing new controls system	★ 09-Complete	100		
Zavala Elementary School	Renovations at Zavala ES	Replacement of windows in kitchen and other selected areas, repairs of exterior walls & sidewalks, replacement of selected exterior and interior doors, replacement of marble restroom partitions, ceiling repairs, replacement of HVAC along with piping and condensing lines and units, ADA improvements and renovation of selected classrooms.	★ 08-Financial Closeout	20		

2013 Bond Program Projects as of August 31, 2020

Location	Project Name	Work Description*	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule
Zilker Elementary School	Renovations at Zilker ES	ADA Renovations at (2) Classroom Restrooms Repair cracking in masonry at the tower of the Incinerator Building Mechanical unit replacement throughout school Plumbing replacement at various locations Roof replacement	★ 08-Financial Closeout	20		



APPENDIX III

2013 BOND CONTINGENCY



Menchaca Elementary Art Room - Featuring garage door open to inspiring playscapes with heritage trees, mobile furniture and natural light.

OCTOBER CONSTRUCTION BOND PROJECT UPDATE

2013 Bond Contingency Approved Projects

What are 2013 Contingency Approved Projects?

Contingency funds allocated by the CBOC are a result of project savings that accrue over the lifetime of a bond program. Program contingency is allocated by the CBOC and approved by the Board of Trustees toward the end of a bond program to address other capital needs of the district.

Board Approvals:

- March 27, 2017 \$9,964,000
- May 22, 2017 \$30,662,000
- December 18, 2017 (Remaining funds from these contingency approved projects may be used to address similar critical needs within specific categories.)

Note: The word “contingency” was used during the 2013 Bond Program to mean what in the 2017 Bond Program is referred to as Bond Authorization Surplus and Program Contingency.



2013 Bond Contingency Approved Projects In Progress as of August 31, 2020

Campus	Project Name	Status
Allison Elementary School	Playground Canopy Allison	In Progress
Allison Elementary School	Roofing Improvements at Allison ES	In Progress
Anderson High School	Anderson HS - Sidewalk Accessibility Baseball Field	In Progress
Anderson High School	Rigging & Lighting Inspection at Anderson HS	In Progress
Andrews Elementary School	Andrews ES - Front Fence	In Progress
Becker Elementary School	Becker ES - Library Flooring, Abatement & Moving Services	In Progress
Burger Athletic Complex	Burger Stadium Repairs	In Progress
Burnet Middle School	Burnet MS - Library & Office Flooring and Moving Services	In Progress
Martin Middle School	Martin MS - Abate and Repair Gym Floor	In Progress
McCallum High School	McCallum Stage Curtain & Rigging Inspection	In Progress
Mendez Middle School	Mendez MS - Library & Office Flooring and Moving Services	In Progress
Mills Elementary School	Mills PreK Playground Renovation INSTALL	In Progress
Mills Elementary School	Mills ES - Gym Flooring	In Progress
Multiple Campuses	Urgent Roof Repairs and Various AISD Facilities	In Progress
Multiple Campuses	Replacement of Obsolete Furniture at Various Campuses	In Progress
Multiple Campuses	Detention Ponds NOV's 2018-2019	In Progress
Multiple Campuses	Boiler Replacement Various Schools	In Progress
Multiple Campuses	Elementary School Gym Floor Striping	In Progress
Multiple Campuses	Playground Replacement Install at Reilly, Boone and Harris	In Progress
Navarro Early College High School	Navarro ECHS - Library Flooring, Abatement & Moving Services	In Progress
Northeast Early College High School	Northeast ECHS - Library Flooring, Abatement & Moving Services	In Progress
Rodriguez Elementary School	Rodriguez ES - Music Room and Stage Stairs	In Progress
Service Center	Service Center Site Water Improvements	In Progress
Travis Heights Elementary School	Travis Heights ES - Gym Flooring & Striping	In Progress



2013 Bond Contingency Approved Projects In Progress as of August 31, 2020

Campus	Project Name	Status
Travis Heights Elementary School	Travis Heights ES - Library & Office Flooring and Moving Services	In Progress
Webb Middle School	Roofing Improvements at Webb MS	In Progress
Winn Elementary School	Winn ES - Cafeteria and Gym Flooring	In Progress

2013 Bond Contingency Approved Projects Complete as of August 31, 2020

Campus	Project Name	Status
Akins High School	Weight Room Expansion / Athletic Field Improvement at Akins	Complete
Akins High School	Akins HS - Safety Fence, STEM Building	Complete
Akins High School	Bleacher Repair at Bowie HS & 2nd Repair at Akins HS	Complete
Akins High School	Akins Social Services: Office Relocation	Complete
Akins High School	Akins HS - Theater Flooring	Complete
Allison Elementary School	Allison ES - Safety Fence	Complete
Anderson High School	Anderson HS - Band Tower Replacement	Complete
Anderson High School	Anderson Theater House Lighting Repairs	Complete
Anderson High School	Replacement of Weight Room Roof at Anderson HS	Complete
Anderson High School	Anderson HS - Library Flooring	Complete
Andrews Elementary School	ADA Access Ramp and guardrails at Andrews ES	Complete
Austin High School	Office Conversion at Austin HS	Complete
Austin High School	Replace (2) Elevators, New Doors, Accessible Route at Austin HS	Complete
Austin High School	Austin HS - AP Office Flooring	Complete
Austin High School	Roofing - Upper Deck Repair	Complete
Baldwin Elementary School	Drainage Improvements at Baldwin ES	Complete
Baranoff Elementary School	Baranoff ES - ADA Curb Ramp	Complete



2013 Bond Contingency Approved Projects Complete as of August 31, 2020

Campus	Project Name	Status
Baranoff Elementary School	Playground Equipment - Swings for Baranoff	Complete
Becker Elementary School	Replace carpet with Taraflex at Becker ES Gym	Complete
Bedichek Middle School	Fire lane and parking lot striping at Bedichek MS	Complete
Boone Elementary School	Boone ES - Main Office Flooring	Complete
Boone Elementary School	Boone ES - Gym Floor Replacement	Complete
Boone Elementary School	Replacement Retainer Panels at Boone ES	Complete
Bowie High School	Motorized Security Gate at Bowie HS Ag Complex	Complete
Bowie High School	Repair Gym Bleachers at Bowie HS	Complete
Bowie High School	Bowie HS - Library Flooring	Complete
Bowie High School	Bowie HS - Ag Farm Fencing	Complete
Bowie High School	Creation of Counselors Office at Bowie HS	Complete
Bowie High School	Bowie HS - Book Room Flooring	Complete
Brown Elementary School	Demolition of TA Brown ES	Complete
Bryker Woods Elementary School	Safety Fence and Gates for Bryker Woods ES	Complete
Bryker Woods Elementary School	Bryker Woods ES - Gym Flooring Replacement	Complete
Burnet Middle School	Burnet MS - Safety Fencing	Complete
Carruth Administration Center	Parking Garage Repairs at Carruth Administration Center	Complete
Central Warehouse	Move Food Service to the Central Warehouse	Complete
Clayton ES, Cook ES, McBee ES and Boone ES	Partitions at Clayton, Cook, McBee, and Boone Elementary Schools	Complete
Cook Elementary School	Roof Repair Replacement at Cook ES	Complete
Cook ES, Ortega ES, Rodriguez ES, and St. Elmo ES	Playscape replacement at Cook ES, Ortega ES, Rodriguez ES, and St. Elmo ES	Complete
Covington Middle School	Replacement of exterior exit door and door hardware at Covington MS	Complete



2013 Bond Contingency Approved Projects Complete as of August 31, 2020

Campus	Project Name	Status
Covington Middle School	Revise Underfloor Kitchen Piping and Replace Grease Trap at Covington MS.	Complete
Covington Middle School	Covington MS - New Library Flooring	Complete
Covington Middle School	Covington MS - Bleacher Repair (Safety)	Complete
Cowan Elementary School	Cowan ES - Library Flooring & Moving Services	Complete
Cowan Elementary School	Replace Partition Between Cafe & Gym at Cowan ES	Complete
Cowan Elementary School	Cowan ES - Music Room Flooring	Complete
Crockett Early College High School	Repair of Bleachers at Crockett ECHS	Complete
Cunningham Elementary School	New Fire Door in Library at Cunningham ES	Complete
Cunningham Elementary School	Playscape Cover Replacement at Cunningham ES	Complete
Davis Elementary School	Davis ES - Safety Fence	Complete
District-wide	Annual Inspection of Playgrounds - District-wide	Complete
Eastside Memorial High School	Eastside Memorial - Chiller Swap Out	Complete
Eastside Memorial High School	Yellow Jacket Stadium - New Fence	Complete
Garcia Young Men's Leadership Academy	Urgent Repairs to building envelope and doors	Complete
Gullett Elementary School	Accessibility Changing Room - Life Skills Restroom Renovations	Complete
Gullett Elementary School	Gullett ADA Playground Equipment	Complete
Harris Elementary School	Harris ES - Library Flooring, Gym Floor & Moving Services	Complete
Hart Elementary School	Replacement of Playscape at Hart ES	Complete
Houston Elementary School	Roofing replacement in selected areas at Houston ES	Complete
Jordan ES and Overton ES	Barbara Jordan ES and Overton ES LED Upgrade	Complete
Kiker Elementary School	Secure Vestibule AT Kiker ES	Complete
Kiker Elementary School	Conversion of Resource Room into Office and Smaller Resource Room at Kiker ES	Complete
Kiker Elementary School	Kiker ES - Gym Flooring	Complete



2013 Bond Contingency Approved Projects Complete as of August 31, 2020

Campus	Project Name	Status
Langford Elementary School	Replace and Install New Gym Floors at Langford ES	Complete
Langford Elementary School	Langford ES - Admin Office Flooring	Complete
LBJ High School	Resurfacing of Tennis Court at LBJ	Complete
LBJ HS and Northeast ECHS	TEA Innovative Academies at LBJ and Northeast ECHS	Complete
Lively Middle School	Lively MS - Safety Entrance Gates	Complete
Lively MS, Lamar MS, Austin HS, and Burger Stadium	Repair of Running Tracks at Burger Center, Austin HS, Lively MS, Lamar MS	Complete
Maplewood Elementary School	Drainage Improvements at Maplewood ES	Complete
Mathews Elementary School	Mathews ES - Gym Floor Replacement	Complete
McBee Elementary School	Replace Gym Floor at McBee ES Gym	Complete
McBee Elementary School	McBee ES - Main Office and Cafeteria Flooring	Complete
McCallum High School	McCallum Large Theater Curtain Damage Replacement	Complete
McCallum High School	Replace Damaged Windows at McCallum HS	Complete
McCallum High School	HVAC Repair/Replacement at McCallum HS	Complete
McCallum High School	McCallum HS - Call Box and Cameras	Complete
Means Young Women's Leadership Academy	Roofing replacement in selected areas at Means YWLA	Complete
Menchaca Elementary School	Roofing replacement in selected areas at Menchaca ES	Complete
Mendez Middle School	Mendez MS - Heat Exchanger Replacement	Complete
Mills Elementary School	Mills PreK Playground Renovation EQUIPMENT	Complete
Mills Elementary School	Mills ES - Cafe Stage Stairs	Complete
Multiple Campuses	Replacement of Approximately 100 Portable Classroom AC Units	Complete
Multiple Campuses	New Outside Air Units and Humidity Sensors at various locations	Complete
Multiple Campuses	Detention Ponds Old NOV's	Complete
Multiple Campuses	Replacement of Shade Canopy Covers at Various Campuses	Complete
Multiple Campuses	Playground Equipment for Various Campuses	Complete



2013 Bond Contingency Approved Projects Complete as of August 31, 2020

Campus	Project Name	Status
Multiple Campuses	2019-2020 Canopy Repair & Replacement - 8 Campuses	Complete
Multiple Campuses	Master Planning for Admin. Centers	Complete
Multiple Campuses	Pest Exclusion at Various Campuses	Complete
Multiple Campuses	Installation of Playscape at Various Locations	Complete
Multiple Campuses	Repair and Replacement of Floor Coverings at Various Locations	Complete
Multiple Campuses	Repair of Mendez MS and Ann Richards SYW Repair of Bleachers	Complete
Multiple Campuses	Playground Fiber at Various Campuses	Complete
Multiple Campuses	Urgent Roofing/Waterproofing Repairs at Various AISD Campuses	Complete
Multiple Campuses	Portable Roof Repair and Replace	Complete
Multiple Campuses	Flexible Furnishings for Upcoming School Renovations	Complete
Multiple Campuses	Urgent Replacement of Failed or Failing Mechanical Systems	Complete
Multiple Campuses	Urgent Mechanical Boiler Replacements	Complete
Multiple Campuses	Structural Repairs at Various Campuses	Complete
Multiple Campuses	Detention Pond Maintenance/Repairs at Various Campuses	Complete
Multiple Campuses	Replacement of Shade Canopy Covers at Various Campuses	Complete
Multiple Campuses	Roofing replacement in selected areas at Crockett ECHS, Travis ECHS, and Pillow ES	Complete
Multiple Campuses	Replacement of Exterior Door Exist Hardware at Selected Campuses	Complete
Multiple Campuses	Abatement of Floors and Replacement of Floor Coverings at Selected Campuses	Complete
Multiple Campuses	Summer 2019 (20) School EWF Replacement	Complete
Murchison Middle School	Roof Repairs to Gym Stage Roof Murchison ES	Complete
Murchison Middle School	Guardrail Re-enforcement at Murchison MS	Complete
Murchison Middle School	Cooling Tower Repairs at Murchison MS	Complete



2013 Bond Contingency Approved Projects Complete as of August 31, 2020

Campus	Project Name	Status
Navarro Early College High School	New Air Handler Units in Gymnasium at Navarro ECHS	Complete
Noack Sports Complex	Noack Sports Complex Fence Relocation	Complete
Northeast Early College High School	Office Conversion at Northeast ECHS	Complete
O.Henry Middle School	New gymnasium lighting at O.Henry MS	Complete
Oak Hill Elementary School	Oak Hill ES - Cafe Flooring	Complete
Oak Springs Elementary School	Replace Playscape at Oak Springs ES	Complete
Overton ES, Garcia YMLA and Delco Center	Repair Detention Ponds at Overton, Garcia and Delco	Complete
Paredes Middle School	Paredes MS - Library Flooring & Moving Services	Complete
Patton Elementary School	Playground Equipment at Patton	Complete
Pease Elementary School	Pease ES - Replacement Flooring Ramp	Complete
Perez Elementary School	Perez ES - Library Flooring & Moving Services	Complete
Pickle Elementary School	Addition/Renovations at Pickle ES	Complete
Pickle Elementary School	Cooling Tower Rebuild at Pickle ES	Complete
Pickle Elementary School	Roof Leak Repairs Pickle ES	Complete
Pillow Elementary School	Pillow ES - Sidewalk Replacement	Complete
Pleasant Hill Annex	Roofing replacement at Pleasant Hill Annex	Complete
Pleasant Hill Elementary	Replacement of Playscape	Complete
Pleasant Hill Elementary	Motor Control Repair at Pleasant Hill ES	Complete
Reilly ES and Ridgetop ES	Partial Roof Replacement at Reilly ES and Ridgetop ES	Complete
Rodriguez Elementary School	Rodriguez ES - Flooring For 6 Classrooms	Complete
Sadler Means Young Women's Leadership Academy	Leaning Canopy – Touch up Door at Means YWLA	Complete
Saegert Bus Terminal	Roof Improvements to Saegert Bus Shop	Complete
Sanchez Elementary School	Boiler Replacement at Sanchez ES	Complete
Small Middle School	Installation of Bleachers at Small Middle School	Complete



2013 Bond Contingency Approved Projects Complete as of August 31, 2020

Campus	Project Name	Status
Small Middle School	Small MS - Band Rooms, Flooring	Complete
St. Elmo Elementary School	Flooring Repairs at St Elmo	Complete
St. Elmo Elementary School	St. Elmo ES - Safety Fencing	Complete
Summitt Elementary School	Summitt ES - ADA Ramp Repair	Complete
Summitt Elementary School	Summitt ES - Annex Flooring Replacement	Complete
Summitt Elementary School	Parking Lot Striping	Complete
Sunset Valley Elementary School	Sunset Valley ES - Cafe Flooring	Complete
Sunset Valley Elementary School	Sunset Valley ES - ADA Life Skills Bathroom Remodel	Complete
Travis Early College High School	Installation Stairwell Railings at Travis High School	Complete
Travis Early College High School	Install Fence and Gate at Travis Near Large Portable	Complete
Travis Early College High School	Travis HS - Stained Carpet Flooring Project	Complete
Travis Early College High School	Science Lab Renovation at Travis ECHS	Complete
Travis Early College High School	Travis HS - Chiller Swap-out	Complete
Travis Early College High School	Travis HS - Teacher's Lounge Flooring	Complete
Travis Heights Elementary School	Sidewalk Damage Repair at Travis Heights	Complete
Travis Heights Elementary School	Fire lane and parking lot striping at Travis Heights ES	Complete
Walnut Creek Elementary School	Replace Failed Fresh Air Units Walnut Creek ES	Complete
Walnut Creek Elementary School	Replace carpet with Taraflex at Walnut Creek ES Gym	Complete
Walnut Creek Elementary School	Walnut Creek ES - Small Office Flooring Replacement	Complete
Walnut Creek Elementary School	Walnut Creek ES - Parent Support Office (WO# 31484)	Complete
Webb Middle School	Webb MS - Library Flooring	Complete
Webb Middle School	Webb MS - Gym Floor Repair (Safety)	Complete
Widen Elementary School	Widen ES - Cafeteria Flooring	Complete
Williams Elementary School	Swing Playground Equipment INSTALL at Williams	Complete



2013 Bond Contingency Approved Projects Complete as of August 31, 2020

Campus	Project Name	Status
Williams Elementary School	Williams ES - Library Flooring, Abatement & Moving Services	Complete
Williams Elementary School	Install New Partition at Williams ES	Complete
Williams Elementary School	Swing Playground Equipment at Williams	Complete
Wooten Elementary School	Wooten ES Library Flooring	Complete
Zilker Elementary School	Replace carpet with Taraflex at Zilker ES Gym	Complete
Zilker Elementary School	Zilker ES - Safety Fencing	Complete
Zilker Elementary School	ADA Ramp at Zilker ES	Complete



APPENDIX IV

FINANCIAL STATUS



Bowie High School Design Rendering - Athletics Lobby

2017 Bond Program Financial Report

as of September 22, 2020

	CONSTRUCTION COSTS	AS APPROVED BOND BOOK			BUDGET AMENDMENTS		TOTALS TO DATE				
Row ID	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget a/o 8/25/20	Program Contingency Alloc Less than \$250k	Program Contingency Alloc More than \$250k	Budget a/o 9/22/20	Actuals	Commitments	Balance	
6	Modernization Projects:										
7	Ann Richards	\$70,000,000	61,113,000	63,313,000			63,313,000	34,603,432	26,383,807	2,325,761	
8	Austin HS	\$23,468,000	20,488,000	20,488,000			20,488,000	2,441,390	10,726,969	7,319,641	
9	Bear Creek ES (New Southwest ES)	\$36,167,000	31,575,000	35,937,012			35,937,012	27,081,697	8,227,510	627,805	
10	Blazier Relief ES/MS	\$50,000,000	43,652,000	45,027,000			45,027,000	33,360,440	12,530,203	(863,642)	
11	Bowie HS ²	\$88,000,000	76,827,000	76,827,000			76,827,000	15,047,474	17,189,605	44,589,922	
12	Brentwood	\$35,764,000	31,223,000	31,223,000			31,223,000	2,109,398	13,500,149	15,613,452	
13	Casis	\$35,150,000	30,687,000	30,687,000		8,176,136	38,863,136	5,138,136	31,466,483	2,258,518	
14	Doss ES	\$43,000,000	37,541,000	38,841,000			38,841,000	32,804,690	5,495,826	540,484	
15	Eastside Vertical Modernization (Sanchez)	\$25,000,000	21,631,000	24,952,268			24,952,268	4,612,726	18,005,979	2,333,563	
16	Govalle	\$32,499,000	28,373,000	29,873,000		500,000	30,373,000	26,754,648	3,311,544	306,808	
17	Hill ES	\$17,000,000	14,842,000	14,842,000			14,842,000	3,424,639	10,900,921	516,440	

Note: Numbers may not add due to rounding.

2017 Bond Program Financial Report

as of September 22, 2020

	CONSTRUCTION COSTS	AS APPROVED BOND BOOK			BUDGET AMENDMENTS		TOTALS TO DATE			
Row ID	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget a/o 8/25/20	Program Contingency Alloc Less than \$250k	Program Contingency Alloc More than \$250k	Budget a/o 9/22/20	Actuals	Commitments	Balance
18	LBJ ECHS Medical HS	\$22,000,000	19,207,000	19,207,000			19,207,000	1,046,703	529,780	17,630,516
19	LBJ Vertical Modernization (Norman-Sims)	\$25,000,000	21,631,000	27,606,644			27,606,644	15,457,879	12,297,073	(148,309)
20	Menchaca ³	\$33,300,000	29,072,000	32,742,000			32,742,000	8,913,400	112,377	23,716,223
21	Modernized Eastside HS @ Anderson	\$80,000,000	69,843,000	77,782,000			77,782,000	34,785,071	38,933,353	4,063,576
22	Murchison (plus targeted)	\$24,620,000	21,494,000	23,994,000			23,994,000	15,709,088	7,475,517	809,395
23	New Northeast MS	\$60,958,000	53,219,000	53,219,000			53,219,000	1,487,530	2,361,201	49,370,270
24	Rosedale	\$40,000,000	34,921,000	34,921,000			34,921,000	1,341,363	4,669,256	28,910,381
25	T. A. Brown ¹	\$30,797,000	26,887,000	28,856,000			28,856,000	16,169,115	67,936	12,618,949
26	Subtotal Modernization Projects	\$772,723,000	\$674,226,000	\$710,337,924	\$-	\$8,676,136	\$719,014,060	\$282,288,818	\$224,185,489	\$212,539,754

Note: Numbers may not add due to rounding.

2017 Bond Program Financial Report

as of September 22, 2020

	CONSTRUCTION COSTS	AS APPROVED BOND BOOK			BUDGET AMENDMENTS		TOTALS TO DATE			
Row ID	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget a/o 8/25/20	Program Contingency Alloc Less than \$250k	Program Contingency Alloc More than \$250k	Budget a/o 9/22/20	Actuals	Commitments	Balance
27	Targeted Projects:									
28	Akins High-Critical Facility Deficiencies	\$9,941,000	8,601,375	8,601,375			8,601,375	611,370	3,052,638	4,937,367
29	Akins High-Rigging Repairs	\$244,000	211,111	211,111			211,111	-	-	211,111
30	Allison Elementary-Critical Facility Deficiencies	\$845,000	731,132	834,846			834,846	810,333	319	24,194
31	Andrews Elementary-Critical Facility Deficiencies	\$208,000	179,969	179,969			179,969	-	7,600	172,369
32	Austin High-Critical Facility Deficiencies	\$3,712,000	3,211,781	3,211,781			3,211,781	2,489,651	200,263	521,867
33	Austin High-Rigging Repairs	\$244,000	211,111	211,111			211,111	-	-	211,111
34	Bailey Middle-Critical Facility Deficiencies	\$4,938,000	4,272,568	4,272,568			4,272,568	-	311,068	3,961,500

Note: Numbers may not add due to rounding.

2017 Bond Program Financial Report

as of September 22, 2020

	CONSTRUCTION COSTS	AS APPROVED BOND BOOK			BUDGET AMENDMENTS		TOTALS TO DATE			
Row ID	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget a/o 8/25/20	Program Contingency Alloc Less than \$250k	Program Contingency Alloc More than \$250k	Budget a/o 9/22/20	Actuals	Commitments	Balance
35	Baldwin Elementary-Critical Facility Deficiencies	\$217,000	187,758	187,758			187,758	-	-	187,758
36	Baranoff Elementary-Critical Facility Deficiencies	\$2,654,000	2,296,354	2,296,354			2,296,354	117,008	27,266	2,152,080
37	Barbara Jordan Elementary-Critical Facility Deficiencies	\$961,000	831,499	831,499			831,499	-	-	831,499
38	Barrington Elementary-Critical Facility Deficiencies	\$1,204,000	1,041,752	1,041,752			1,041,752	-	-	1,041,752
39	Barton Hills Elementary-Critical Facility Deficiencies	\$165,000	142,765	142,765			142,765	7,866	5,244	129,655
40	Becker Elementary-Critical Facility Deficiencies	\$1,181,000	1,021,852	1,069,074			1,069,074	974,662	88,485	5,926
41	Bedichek Middle-Critical Facility Deficiencies	\$4,062,000	3,514,614	3,514,614			3,514,614	198,465	61,455	3,254,694

Note: Numbers may not add due to rounding.

2017 Bond Program Financial Report

as of September 22, 2020

	CONSTRUCTION COSTS	AS APPROVED BOND BOOK			BUDGET AMENDMENTS		TOTALS TO DATE			
Row ID	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget a/o 8/25/20	Program Contingency Alloc Less than \$250k	Program Contingency Alloc More than \$250k	Budget a/o 9/22/20	Actuals	Commitments	Balance
42	Bertha Sadler Means Young Women's Leadership-Critical Facility Deficiencies	\$2,086,000	1,804,896	1,804,896			1,804,896	-	83,308	1,721,588
43	Blackshear Elementary-Critical Facility Deficiencies	\$1,377,000	1,191,438	1,191,438			1,191,438	-	-	1,191,438
44	Blanton Elementary-Critical Facility Deficiencies	\$431,000	372,922	372,922			372,922	1,056	36,120	335,746
45	Boone Elementary-Critical Facility Deficiencies	\$2,151,000	1,861,136	1,861,136			1,861,136	-	-	1,861,136
46	Bowie High-Critical Facility Deficiencies	\$1,444,000	1,249,410	1,458,762			1,458,762	890,042	574,626	(5,906)
47	Bryker Woods Elementary-Critical Facility Deficiencies	\$201,000	173,913	173,913			173,913	118,270	16,829	38,813
48	Burger Athletic Complex-Critical Facility Deficiencies	\$1,265,000	1,094,533	1,094,533			1,094,533	30,130	79,084	985,319

Note: Numbers may not add due to rounding.

2017 Bond Program Financial Report

as of September 22, 2020

	CONSTRUCTION COSTS	AS APPROVED BOND BOOK			BUDGET AMENDMENTS		TOTALS TO DATE			
Row ID	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget a/o 8/25/20	Program Contingency Alloc Less than \$250k	Program Contingency Alloc More than \$250k	Budget a/o 9/22/20	Actuals	Commitments	Balance
49	Burnet Middle-Critical Facility Deficiencies	\$2,157,000	1,866,329	1,866,329			1,866,329	53,675	474,456	1,338,198
50	Campbell Elementary-Critical Facility Deficiencies	\$672,000	586,646	586,646			586,646	-	-	586,646
51	Casey Elementary-Critical Facility Deficiencies	\$786,000	680,082	721,393			721,393	726,392	-	(4,999)
52	Clayton Elementary -Critical Facility Deficiencies	\$671,000	580,578	580,578			580,578	-	-	580,578
53	Clifton Center-Critical Facility Deficiencies	\$375,000	324,467	324,467			324,467	-	-	324,467
54	Construction Management-Critical Facility Deficiencies	\$-	-	1,329,888			1,329,888	215,915	512,547	601,426
55	Cook Elementary-Critical Facility Deficiencies	\$2,113,000	1,828,259	1,828,259			1,828,259	709,277	135,143	983,839

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Row ID	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget a/o 8/25/20	Program Contingency Alloc Less than \$250k	Program Contingency Alloc More than \$250k	Budget a/o 9/22/20	Actuals	Commitments	Balance
56	Covington Middle-Critical Facility Deficiencies	\$3,184,000	2,754,932	2,754,932			2,754,932	1,515,472	453,184	786,276
57	Covington MS - FA Acad. Reinv.	\$1,503,000	1,300,000	1,300,000			1,300,000	-	-	1,300,000
58	Covington Middle-Rigging Repairs	\$244,000	211,111	211,111			211,111	-	-	211,111
59	Cowan Elementary-Critical Facility Deficiencies	\$4,592,000	3,973,197	3,973,197			3,973,197	308,379	220,277	3,444,541
60	Crockett High-Critical Facility Deficiencies	\$12,331,000	10,669,306	10,669,306			10,669,306	1,480,345	41,687	9,147,274
61	Crockett High-Rigging Repairs	\$244,000	211,111	211,111			211,111	-	-	211,111
62	Cunningham Elementary-Critical Facility Deficiencies	\$1,352,000	1,169,806	1,169,806			1,169,806	886,485	199,431	83,890
63	Davis Elementary-Critical Facility Deficiencies	\$893,000	772,662	772,662			772,662	-	-	772,662

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64	Dawson Elementary-Critical Facility Deficiencies	\$1,576,000	1,363,620	1,363,620			1,363,620	15,500	64,650	1,283,470
65	Delco Activity Center-Critical Facility Deficiencies	\$417,000	360,807	360,807	193,500		554,307	34,321	6,409	513,577
66	Dobie Middle-Critical Facility Deficiencies	\$2,157,000	1,866,330	1,866,330			1,866,330	2,091,936	370,970	(596,576)
67	Galindo Elementary-Critical Facility Deficiencies	\$845,000	731,131	731,131			731,131	2,879	116,342	611,910
68	Garcia Young Men's Leadership Academy (effective 09-01-14)-Critical Facility Deficiencies	\$3,387,000	2,930,577	2,930,577			2,930,577	-	-	2,930,577
69	Garza Independence-Critical Facility Deficiencies	\$87,000	75,275	75,275			75,275	-	-	75,275
70	Gorzycki Middle-Critical Facility Deficiencies	\$742,000	642,009	642,009			642,009	-	47,000	595,009

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71	Graham Elementary-Critical Facility Deficiencies	\$2,014,000	1,742,601	1,742,601			1,742,601	16,410	75,315	1,650,876
72	Guerrero Thompson Elementary-Critical Facility Deficiencies	\$490,000	423,968	423,968			423,968	-	-	423,968
73	Gullett Elementary-Critical Facility Deficiencies	\$349,000	301,969	462,469			462,469	369,095	70,406	22,968
74	Harris Elementary-Critical Facility Deficiencies	\$1,689,000	1,456,193	1,456,193			1,456,193	-	-	1,456,193
75	Hart Elementary-Critical Facility Deficiencies	\$1,984,000	1,716,642	1,716,642			1,716,642	-	123,495	1,593,147
76	Highland Park Elementary-Critical Facility Deficiencies	\$1,737,000	1,502,927	1,502,927			1,502,927	1,141,555	-	361,372
77	Hill Elementary-Critical Facility Deficiencies	\$724,000	626,438	806,133			806,133	819,870	81,335	(95,072)

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Row ID	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget a/o 8/25/20	Program Contingency Alloc Less than \$250k	Program Contingency Alloc More than \$250k	Budget a/o 9/22/20	Actuals	Commitments	Balance
78	House Park	\$6,000,000	5,191,000	5,191,000			5,191,000	-	351,802	4,839,198
79	Houston Elementary-Critical Facility Deficiencies	\$2,912,000	2,519,588	2,519,588			2,519,588	2,154,908	459,598	(94,918)
80	Jaime Padron Elementary-Critical Facility Deficiencies	\$571,000	494,054	494,054			494,054	-	-	494,054
81	Joslin Elementary-Critical Facility Deficiencies	\$2,016,000	1,744,330	1,744,330			1,744,330	45,628	32,055	1,666,648
82	Kealing Middle-Critical Facility Deficiencies	\$1,880,000	1,626,655	1,626,655			1,626,655	165,420	358,825	1,102,410
83	Kealing Middle-Rigging Repairs	\$244,000	211,111	211,111			211,111	-	-	211,111
84	Kiker Elementary-Critical Facility Deficiencies	\$748,000	647,201	647,201			647,201	8,610	78,893	559,698
85	Kocurek Elementary-Critical Facility Deficiencies	\$1,106,000	956,959	956,959			956,959	29,720	75,385	851,854

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Row ID	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget a/o 8/25/20	Program Contingency Alloc Less than \$250k	Program Contingency Alloc More than \$250k	Budget a/o 9/22/20	Actuals	Commitments	Balance
86	L C Anderson High-Critical Facility Deficiencies	\$8,139,000	7,042,208	7,042,208			7,042,208	3,306,008	17,788	3,718,412
87	L C Anderson High-Rigging Repairs	\$244,000	211,111	211,111			211,111	-	-	211,111
88	Lamar Middle-Critical Facility Deficiencies	\$6,717,000	5,811,834	5,811,834			5,811,834	2,493,520	986,423	2,331,891
89	Langford Elementary-Critical Facility Deficiencies	\$265,000	229,288	229,288			229,288	9,113	11,688	208,488
90	LASA move to Eastside	\$4,000,000	3,461,000	3,461,000			3,461,000	15,829	-	3,445,171
91	LASA-Critical Facility Deficiencies	\$3,822,000	3,306,958	3,306,958			3,306,958	844	232,189	3,073,924
92	LBJ Comprehensive High School-Critical Facility Deficiencies	\$1,573,000	1,361,026	1,361,026			1,361,026	-	-	1,361,026
93	Lee Elementary-Critical Facility Deficiencies	\$760,000	657,584	657,584			657,584	356,218	141,432	159,934

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Row ID	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget a/o 8/25/20	Program Contingency Alloc Less than \$250k	Program Contingency Alloc More than \$250k	Budget a/o 9/22/20	Actuals	Commitments	Balance
94	Life Safety	\$19,042,000	16,476,000	16,476,000			16,476,000	1,202,172	-	15,273,828
95	Linder Elementary-Critical Facility Deficiencies	\$1,952,000	1,688,953	1,688,953			1,688,953	1,167,291	388,955	132,706
96	Lively Middle (Fulmore)-Critical Facility Deficiencies	\$3,868,000	3,346,758	3,346,758			3,346,758	1,500,427	369,705	1,476,626
97	Lively Middle (Fulmore)-Rigging Repairs	\$244,000	211,111	211,111			211,111	-	-	211,111
98	Maplewood Elementary-Critical Facility Deficiencies	\$685,000	592,691	592,691			592,691	16,810	49,618	526,264
99	Martin Jr. High-Critical Facility Deficiencies	\$4,023,000	3,480,872	3,480,872			3,480,872	1,702,440	160,392	1,618,040
100	Mathews Elementary-Critical Facility Deficiencies	\$886,000	766,605	766,605			766,605	675,641	4,190	86,774

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101	McBee Elementary-Critical Facility Deficiencies	\$1,123,000	971,666	971,666			971,666	553,018	111,843	306,805
102	McCallum High-Critical Facility Deficiencies	\$2,398,000	2,074,853	2,074,853			2,074,853	67,260	198,090	1,809,503
103	McCallum/Lamar MS - FA Acad. Reinv.	\$10,797,000	9,342,000	9,342,000			9,342,000	-	-	9,342,000
104	Mendez Middle-Critical Facility Deficiencies	\$1,131,000	978,590	978,590			978,590	73,851	268,718	636,021
105	Mendez Middle-Rigging Repairs	\$244,000	211,111	211,111			211,111	-	-	211,111
106	Mills Elementary-Critical Facility Deficiencies	\$772,000	667,965	667,965			667,965	280,998	380,102	6,865
107	Murchison Middle-Critical Facility Deficiencies	\$-	-	46,000			46,000	-	46,000	-

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Row ID	Projects	Total Cost Fully Marked Up	Unallocated Budgets	Budget a/o 8/25/20	Program Contingency Alloc Less than \$250k	Program Contingency Alloc More than \$250k	Budget a/o 9/22/20	Actuals	Commitments	Balance
108	Oak Springs Elementary-Critical Facility Deficiencies	\$90,000	77,873	77,873			77,873	5,980	-	71,893
109	Navarro ECHS (Lanier)-Critical Facility Deficiencies	\$4,823,000	4,173,065	4,173,065			4,173,065	-	-	4,173,065
110	Nelson Field /Bus Terminal-Critical Facility Deficiencies	\$468,000	404,933	623,170			623,170	504,747	6,636	111,788
111	Northeast ECHS(Reagan) -Career Launch Acad. Reinv.	\$2,402,000	2,078,000	2,078,000			2,078,000	-	-	2,078,000
112	Northeast ECHS (Reagan)-Critical Facility Deficiencies	\$2,023,000	1,750,386	1,950,386			1,950,386	1,278,427	2,064,119	(1,392,160)
113	Northeast ECHS (Reagan)-Rigging Repairs	\$244,000	211,112	211,112			211,112	-	-	211,112
114	O. Henry Middle-Critical Facility Deficiencies	\$1,964,000	1,699,337	1,780,565			1,780,565	1,642,367	83,143	55,055

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115	Oak Hill Elementary-Critical Facility Deficiencies	\$799,000	691,330	691,330			691,330	531,657	10,754	148,919
116	Odom Elementary-Critical Facility Deficiencies	\$3,818,000	3,303,499	3,303,499			3,303,499	2,010,333	644,896	648,270
117	Ortega Elementary-Critical Facility Deficiencies	\$1,261,000	1,091,070	1,091,070			1,091,070	684,018	92,974	314,078
118	Overton Elementary -Critical Facility Deficiencies	\$827,000	715,556	715,556			715,556	-	-	715,556
119	Palm Elementary-Critical Facility Deficiencies	\$1,279,000	1,106,649	1,106,649			1,106,649	1,059,541	94,224	(47,116)
120	Paredes Middle-Critical Facility Deficiencies	\$2,064,000	1,785,860	1,785,860			1,785,860	-	3,025	1,782,835
121	Patton Elementary-Critical Facility Deficiencies	\$1,336,000	1,155,963	1,155,963			1,155,963	2,850	123,282	1,029,831

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122	Pease Elementary-Critical Facility Deficiencies	\$467,000	404,067	404,067			404,067	28,479	16,971	358,617
123	Pecan Springs Elementary-Critical Facility Deficiencies	\$3,517,000	3,043,060	3,043,060			3,043,060	1,987,674	16,766	1,038,620
124	Perez Elementary -Critical Facility Deficiencies	\$610,000	527,800	527,800			527,800	24,882	32,558	470,360
125	Performing Arts Center-Critical Facility Deficiencies	\$18,000	15,575	15,575			15,575	3,720	1,450	10,405
126	Pickle Elementary-Critical Facility Deficiencies	\$1,642,000	1,420,729	1,420,729			1,420,729	300	131,586	1,288,843
127	Pillow Elementary-Critical Facility Deficiencies	\$2,408,000	2,083,506	2,083,506			2,083,506	1,446,839	-	636,667
128	Pleasant Hill Annex-Critical Facility Deficiencies	\$135,000	116,808	116,808			116,808	-	-	116,808

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129	Pleasant Hill Elementary-Critical Facility Deficiencies	\$2,437,000	2,108,598	2,108,598			2,108,598	1,404,564	106,667	597,367
130	Reilly Elementary-Critical Facility Deficiencies	\$2,860,000	2,474,597	2,474,597			2,474,597	1,624,462	16,869	833,266
131	Ridgetop Elementary-Critical Facility Deficiencies	\$1,997,000	1,727,893	1,727,893			1,727,893	717,162	3,899	1,006,832
132	Rodriguez Elementary-Critical Facility Deficiencies	\$988,000	854,861	854,861	171,709		1,026,570	398,138	559,913	68,519
133	Saegert Trans Center-Critical Facility Deficiencies	\$383,000	331,389	331,389			331,389	8,375	29,825	293,189
134	South Bus Terminal (New Bus Terminal)-Critical Facility Deficiencies	\$52,000	44,995	44,995			44,995	2,520	-	42,475
135	St. Elmo Elementary-Critical Facility Deficiencies	\$260,000	224,965	246,814			246,814	239,088	361	7,365

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136	Summitt Elementary-Critical Facility Deficiencies	\$733,000	634,222	634,222			634,222	-	-	634,222
137	Sunset Valley Elementary-Critical Facility Deficiencies	\$2,067,000	1,788,458	1,788,458			1,788,458	1,437,729	515,691	(164,962)
138	Travis Heights Elementary-Critical Facility Deficiencies	\$967,000	836,688	836,688			836,688	523,857	268,577	44,255
139	Travis High-Critical Facility Deficiencies	\$7,275,000	6,294,640	6,294,640			6,294,640	1,833,091	175,945	4,285,604
140	Uphaus Early Childhood Center (Linder)-Critical Facility Deficiencies	\$73,000	63,162	63,162			63,162	-	-	63,162
141	Walnut Creek Elementary-Critical Facility Deficiencies	\$2,584,000	2,235,788	2,235,788			2,235,788	1,519,292	105,477	611,019
142	Webb Middle -Critical Facility Deficiencies	\$2,096,000	1,813,548	1,813,548			1,813,548	9,315	953,142	851,091

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143	Widen Elementary-Critical Facility Deficiencies	\$1,344,000	1,162,887	1,162,887			1,162,887	6,532	107,267	1,049,088
144	Williams Elementary-Critical Facility Deficiencies	\$431,000	372,922	372,922			372,922	26,525	32,375	314,022
145	Winn Elementary-Critical Facility Deficiencies	\$1,317,000	1,139,526	1,139,526			1,139,526	664,129	303,774	171,623
146	Wooldridge Elementary-Critical Facility Deficiencies	\$558,000	482,805	482,805			482,805	-	-	482,805
147	Wooten Elementary-Critical Facility Deficiencies	\$2,480,000	2,145,802	2,145,802			2,145,802	380,769	130,119	1,634,914
148	Zilker Elementary-Critical Facility Deficiencies	\$986,000	853,132	853,132			853,132	114,486	61,802	676,844

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149	Subtotal Targeted Projects	\$241,091,000	\$208,601,000	\$211,239,996	\$365,209	\$-	\$200,605,205	\$54,583,932	\$18,954,731	\$138,066,542
150	Non Construction:									
151	Bond Carry Costs	\$30,000,000	30,000,000	27,531,406			27,531,406	7,874,528	47,844	19,609,034
152	Campus/Co-Curriculum Master Planning	\$1,513,000	1,513,000	2,315,722			2,315,722	1,960,643	355,079	0
153	Furniture	\$5,000,000	5,000,000	5,000,000			5,000,000	101,189	178,590	4,720,221
154	Police Equipment	\$7,508,000	7,508,000	7,508,000			7,508,000	2,980,274	39,029	4,488,696
155	Technology	\$55,500,000	55,500,000	55,500,000			55,500,000	14,544,920	-	40,955,080
156	Transportation	\$21,400,000	21,400,000	21,400,000			21,400,000	14,687,802	5,654,806	1,057,392
157	Copying and Printing	\$-	1,518,000	1,518,000			1,518,000	185,228	7,603	1,325,169
158	Legal Services	\$-	380,000	734,822			734,822	1,289,843	161,633	(716,654)

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159	Misc. Services - Construction Inspection	\$-	1,139,000	1,139,000			1,139,000	371,494	162,502	605,004
160	Newspaper Advertising	\$-	949,000	949,000			949,000	12,556	30,516	905,9278
161	Permits and Fees	\$-	3,416,000	3,416,000			3,416,000	891,648	248,078	2,276,273
162	Program Management	\$-	49,004,000	50,669,872			50,669,872	31,587,013	17,262,657	1,820,202
163	Safety Consulting	\$-	759,000	771,501			771,501	295,008	467,988	8,505
164	Subtotal Non Construction	\$120,921,000	\$178,086,000	\$178,453,323	\$-	\$-	\$178,453,323	\$76,782,146	\$24,616,325	\$77,054,851

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166	Program Contingency	\$-	73,822,000	34,703,757	(365,209)	(8,676,136)	25,662,412	-	-	25,662,412
167	Unused Surplus	\$-	-							-
168										
169	Grand Total	\$1,134,735,000	\$1,134,735,000	\$1,134,735,000	\$-	\$-	\$1,134,735,000	\$413,654,896	\$267,756,545	\$453,323,559
170	Land Sales	\$(40,000,000)					-			-
171	Previous Bond-2008 Bond (T. A. Brown) ¹	\$(12,103,697)		(12,103,697)			(12,103,697)	(10,327,792)	(1,775,905)	(0)
172	Previous Bond-2008 Bond (Bowie) ²	\$(10,000,000)		(10,000,000)			(10,000,000)	(10,000,000)		-
173	Previous Bond-2013 Bond (Menchaca) ³	\$(23,000,000)		(23,000,000)			(23,000,000)	(23,000,000)	-	-
174	2017 Bond Total Amount	\$1,049,631,303	\$1,134,735,000	\$1,089,631,303	\$-	\$-	\$1,089,631,303	\$370,327,105	\$265,980,640	\$453,323,558

Note: Numbers may not add due to rounding.

See Previous Bond schedule for more details on the T. A. Brown, Menchaca and Bowie projects.
 Contingency funds to be prioritized for overcrowding relief for the Northwest, Blazier, Cowan and Baranoff communities.
 Numbers may not add due to rounding.

Endnotes

- 1 At present, \$12.1m of 2008 Bond funds were used to supplement the 2017 Bond funds for the project. A total of \$10.3m has been spent to date from 2008 Bond funds. The 2017 Bond budget has not been reduced by the amount of the 2008 Bond funds used. The adjustment of the 2017 Bond budget will be made in financial closeout at the end of the project.
- 2 At present, \$10.0m of 2008 Bond funds were used to supplement the 2017 Bond funds for the project. A total of \$10m has been spent to date from 2008 Bond funds. The 2017 Bond budget has not been reduced by the amount of the 2013 Bond funds used. The adjustment of the 2017 Bond budget will be made in financial closeout at the end of the project.
- 3 At present, \$23.0m of 2013 Bond funds were used to supplement the 2017 Bond funds for the project. A total of \$23m has been spent to date from 2013 Bond funds. The 2017 Bond budget has not been reduced by the amount of the 2013 Bond funds used. The adjustment of the 2017 Bond budget will be made in financial closeout at the end of the project.



Hill Elementary Exterior Rendering



A screenshot from a virtual groundbreaking event. The main part of the image is a large grid of small video feeds showing many students singing. To the right of the grid is a dark blue panel with white text that reads: "Hill School Song", "Hill is where we work and it's where we play As we grow and learn with each passing day. Standards high, orange and white, Armadillos shining bright True to Hill in every way. Hill's the best from coast to coast. May that always be our boast. Do our best and reach up high. we are proud of Hill!". Above the text is a wavy line. In the top right corner of the screenshot, there is a small video feed of a man, identified as Principal Drummond. Below the main image area is a dark grey bar with white text: "Hill Elementary Virtual Groundbreaking - May 1, 2020 Students sing school song led by Principal Jack Drummond".

[Hill Elementary Virtual Groundbreaking Article](#)

2017 Bond Program Change Requests Financial Report

as of September 22, 2020

Inception to Date Budget Amendments - 2017 Bond Funds Only

ROW ID*	FUND BALANCE TRANSFERS > \$50,000	AMOUNT
September 2020 - 2017 Bond Budget Amendments		
<u>Row 13</u>	Casis - Supplement funds for the GMP that exceeded the PCB, that was caused by market conditions, added cost due to city requirements, and with no swing space available which drove the duration of the project longer.	\$8,176,136
<u>Row 16</u>	Govalle - This transfer is to fund the amount of CCO#1 for the unforeseen conditions when demolishing the building.	\$500,000
<u>Row 65</u>	Delco - Additional funding is requested to allow construction of two canopies, improve site drainage and make needed safety improvements at a failing, dangerous fence.	\$193,500
<u>Row 132</u>	Rodriguez - Increase to project construction budget due to the library water infiltrations issues.	\$171,709
Total September 2020		\$9,041,345

* Row ID correlates to row in 2017 Bond Financial Report

ROW ID*	FUND BALANCE TRANSFERS > \$50,000	AMOUNT
August 2020 - 2017 Bond Budget Amendments		
	Eastside Vertical Modernization (Sanchez) - A budget increase of \$857,835 from program contingency is needed to modify the FF&E (Furniture, Fixture and Equipment) budget, as well as additional construction costs for the project. The original FF&E budget amount did not align with the new furniture standards for modernizations projects. Also, the project increased in cost between the 90% and 100% Construction Developments due to final development of drawings and updates to AISD standard.	\$857,835
	Gullett - Original Construction Budget was \$244,087, Novium Contract \$329,000. Project had no contingency, TPC \$304, 803.00. Current Project Cost 465,386.00 with Change Orders. Need approx \$160,500.00 to cover all expenses.	\$160,500
	Northeast ECHS (Reagan) - During the construction phase, an inspection of replaced electrical panels revealed the absence of panel ground wires. Third party commissioning agent ACR strongly recommended installation of panel ground wires due to safety concerns and also recommended possible replacement of existing conductors, also due to safety concerns. Project engineer indicated that replacement of existing conductors and addition of ground wires was intended as part of the design. However, replacement of conductors and addition of ground wires was not mentioned on the drawings or in the project specifications. Contractor claims cost of feeder replacement and addition of ground wires was not included in their bid.	\$200,000
Total August 2020		\$1,218,335



2017 Bond Program Change Requests Financial Report

as of September 22, 2020

Inception to Date Budget Amendments - 2017 Bond Funds Only	
FUND BALANCE TRANSFERS > \$50,000	AMOUNT
April to July 2020 - 2017 Bond Budget Amendments	
No 2017 Bond Budget Amendments	
March 2020 - 2017 Bond Budget Amendments	
Eastside Vertical Modernization (Sanchez) - Increase in budget to modernize Sanchez at the same standards as the other comprehensive projects. Additionally, Sanchez is on a unique site with narrow surrounding streets and City of Austin requirements.	\$2,463,433
Modernized Eastside HS @ Anderson - Transfer funds back into contingency since we are past a significant point in construction.	-\$1,000,000
New Southwest ES - Due to the golden warbler, early release of the job package needed to be advertised, at the time market conditions were high and numbers for the project were unfavorable so we needed to add 2.8M to the project to ensure we carried money for early deployment and cover the costs of the unfavorable bid	\$2,862,012
Total March 2020	\$4,325,445
January 2020 - 2017 Bond Budget Amendments	
Blazier Relief - Budget increased due to the construction of shell space to accommodate a future 7th grade build-out and allowance carried to facilitate schedule acceleration required due to a two month delay in the issuance of the site development permit.	\$1,375,000
LBJ Vertical Modernization (Norman-Sims) - Significant demolition and new construction required to meet Ed Specs. This was done instead of renovating as originally planned.	\$5,975,644
New Southwest ES - Budget increase due to the complexities of the site including complexities of construction atop Edwards limestone formation, existing karst features, grade change across the site, required extension of public utilities, and challenges of construction in a protected environmental habitat.	\$1,500,000
Allison ES -To supplement Critical Facility Deficiency budgets for negative balances.	\$89,042



2017 Bond Program Change Requests Financial Report

as of September 22, 2020

Inception to Date Budget Amendments - 2017 Bond Funds Only

FUND BALANCE TRANSFERS > \$50,000	AMOUNT
January 2020 - 2017 Bond Budget Amendments continued	
Bowie HS -To supplement Critical Facility Deficiency budgets for negative balances.	\$209,352
Nelson Field /Bus Terminal – The budget increased to cover the additional cost of added square footage needed due to overcrowding, and required temporary portable to displace staff during construction.	\$218,237
O. Henry MS -To supplement Critical Facility Deficiency budgets for negative balances.	\$81,228
Legal Services -To supplement Critical Facility Deficiency budgets at 14 schools for negative balances.	\$97,927
Total January 2020	\$9,546,430
October 2019 - 2017 Bond Budget Amendments	
Ann Richards - Increase in square footage to allow for new construction in line with district modernization principles instead of substantial renovation as planned, resulting in higher quality building, shorter schedule, and less disruption to the campus.	\$2,200,000
Murchison - Budget increased due to additional infrastructure required for future phases of modernization, including the connection between the existing building and new addition, drainage infrastructure, fire protection improvements, and additional temporary portables for onsite swing during construction.	\$2,500,000
Eastside Memorial HS - The cost of the delay, redesign, and historic materials salvage and reconstruction required a supplement to the budgeted from program contingency. The district coordinated with the Alumni Association to gain approval for demolition from the City of Austin Historic Landmark Commission. Historical preservation added a schedule delay in the project during design, resulting in a one school year delay to the project.	\$8,939,000
Total October 2019	\$13,639,000



2017 Bond Program Change Requests Financial Report

as of September 22, 2020

Inception to Date Budget Amendments - 2017 Bond Funds Only

FUND BALANCE TRANSFERS > \$50,000	AMOUNT
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July 2019 - 2017 Bond Budget Amendments

Construction Management -To supplement Critical Facility Deficiency budgets for negative balances.	\$940,000
Construction Management -To supplement Legal Services budgets for negative balances.	\$223,542
Construction Management -To supplement Safety Consulting budgets for negative balances.	
Total July 2019	\$1,163,542

May 2019 - 2017 Bond Budget Amendments

<p>Doss - The dual language program required an increase in the space program from the typical Ed. Spec. to accommodate additional classrooms. The final design relocated the building to the north east corner and increased it to three stories, utilizing the natural topography of the site. This resulted in saving significant green space and trees, but required demolishing and rebuilding the existing library, which had been planned to remain. The existing gym was able to be preserved due to its good condition, and location onsite.</p>	\$1,300,000
Hill -To supplement Critical Facility Deficiency budgets for negative balances.	\$164,382
Construction Management -To supplement Critical Facility Deficiency budgets for negative balances.	\$389,888
Total May 2019	\$1,854,270



2017 Bond Program Change Requests Financial Report as of September 22, 2020

Inception to Date Budget Amendments - 2017 Bond Funds Only

FUND BALANCE TRANSFERS > \$50,000

AMOUNT

April 2019 - 2017 Bond Budget Amendments

T. A. Brown -Sustainable design for AEGB & LEED accreditation, master planned the outdoor learning area, and the installation of Thermal ICE storage HVAC system to dramatically reduce operations costs resulted in additional costs. Changes were in line with the school community’s desire to have a school that promotes “place-based environmental learning rooted in STEM.” **\$1,969,000**

Govalle - Site constraints required additional improvements and costs required for an occupied site during construction. **\$1,500,000**

Total November 2018 **\$3,670,000**

Total to Date **\$47,927,367**





Sánchez Elementary Design Rendering - Learning Stairs



Sánchez Elementary Future Site of Learning Stairs



Sánchez Elementary Mural by Raúl Valdez



Menchaca Elementary View from Interior Second Floor of Playground



Bear Creek Elementary Design Rendering - Art Lab



Bear Creek Elementary - Art Lab

Previous Bond Program Funds Supporting the 2017 Bond Program

as of September 23, 2020

CONSTRUCTION COSTS		BUDGET AMENDMENTS						
Projects	Unallocated Budgets 2017 Bond	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k	Total Current Budget	2008 Bond	2013 Bond	2017 Bond	Total for Project
T. A. Brown Project # 190002-BROWN								
Current Budget	28,856,000		12,103,697	40,959,697	12,103,697		28,856,000	40,959,697
Actuals					10,327,792		16,215,119	26,542,910
Commitments					1,775,905		99,609	1,875,514
Balance					0	-	12,541,272	12,541,273
Menchaca Project # 190003-MNCHC								
Current Budget	32,742,000		23,000,000	55,742,000		23,000,000	32,742,000	55,742,000
Actuals						23,000,000	8,790,109	31,790,109
Commitments							482,572	482,572
Balance					-	-	23,469,319	23,469,319

Previous Bond Program Funds Supporting the 2017 Bond Program

as of September 23, 2020

CONSTRUCTION COSTS		BUDGET AMENDMENTS						
Projects	Unallocated Budgets 2017 Bond	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k	Total Current Budget	2008 Bond	2013 Bond	2017 Bond	Total for Project
Bowie Project # 190010-BOWIE								
Current Budget	76,827,000		10,000,000	86,827,000	10,000,000		76,827,000	86,827,000
Actuals					10,000,000		13,068,023	23,068,023
Commitments					-		17,172,715	17,172,715
Balance					0	-	46,586,262	46,586,262
Total Bond Amounts								
Current Budget	138,425,000	-	45,103,697	183,528,697	22,103,697	23,000,000	138,425,000	183,528,697
Actuals					20,327,792	23,000,000	38,073,251	81,401,042
Commitments					1,775,905	-	17,754,896	19,530,801
Balance					0	-	82,596,853	82,596,854

2013 Bond Program Financial Report

Active Projects Detail as of September 22, 2020

Note: Large project balances indicate ongoing projects or project in closeout. Funds will be swept.

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Akins High School					
• Renovations at Akins HS	700,027	745,609	746,397	-	(788)
Akins, Crockett, Eastside Memorial, Travis					
• Develop Prototype Athletic Restroom	3,091,036	1,229,424	1,228,033	975	416
Allison Elementary School					
• Renovations at Allison ES	1,118,434	848,508	848,507	-	1
Anderson High School					
• Applied Technology Center at Anderson HS (Grant funded)	-	3,340	3,340	-	0
• Renovations at Anderson HS	1,810,925	1,420,108	1,417,708	-	2,400
• Anderson HS - Band Tower Replacement	-	56,899	-	56,899	-
Anderson, Clifton Center, Lanier (now Navarro), Nelson Field					
• Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC	-	214,664	214,664	-	(0)
Ann Richards Young Women Leadership Academy					
• Modernization Phase 1	-	5,208,033	3,591,366	331,264	1,285,403
Austin High School					
• Renovations at Austin HS	3,148,819	2,353,009	2,353,009	-	(0)
• MEP Work at Austin HS	3,335,287	2,320,694	2,317,114	3,580	(0)
Austin ISD Central Office					
• New Headquarters: Austin ISD Central Office	-	1,500,000	2,388,384	78,180	(966,564)
Austin, Lanier (now Navarro), LBJ, Reagan (now Northeast)					
• Develop Prototype Athletic Restroom	3,091,036	1,272,108	1,265,405	6,703	(0)

2013 Bond Program Financial Report

Active Projects Detail as of September 22, 2020

Note: Large project balances indicate ongoing projects or project in closeout. Funds will be swept.

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Bailey Middle School					
• Renovations at Bailey MS	476,539	589,606	589,606	-	0
Baldwin Elementary School					
• Renovations at Baldwin ES	120,810	120,810	85,519	27,965	7,326
Baranoff, Cowan					
• Renovations at Baranoff ES, Cowan ES	751,106	860,992	774,514	83,469	3,009
Barrington, Casey, Pillow, Ridgetop, Walnut Creek					
• Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	4,768,203	4,428,556	4,413,084	7,397	8,075
Barton Hills Elementary School					
• Renovations at Barton Hills ES	1,090,663	1,213,308	1,213,308	-	0
Becker Elementary School					
• Renovations at Becker ES	1,777,183	1,672,075	1,662,586	7,862	1,627
Bedichek Middle School					
• Addition/Renovations at Bedichek MS	8,560,331	6,631,759	6,615,833	-	15,926
Blackshear and Bryker Woods Elementary School					
• Renovations at Blackshear ES, Bryker Woods ES	1,338,466	1,215,872	1,215,872	-	0
Blackshear, Sanchez					
• Renovations at Blackshear ES, Sanchez ES	230,598	236,842	236,842	-	(0)
Blanton Elementary School					
• Renovations at Blanton ES	1,496,200	1,172,205	1,172,205	-	(0)



2013 Bond Program Financial Report

Active Projects Detail as of September 22, 2020

Note: Large project balances indicate ongoing projects or project in closeout. Funds will be swept.

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Boone ES					
• Renovations at Boone ES	324,320	430,096	430,096	-	(0)
Bowie High School					
• Renovations at Bowie HS	7,959,633	7,959,633	6,293,772	332,457	1,333,404
Brentwood Elementary School					
• Renovations at Brentwood ES	1,460,146	1,304,882	1,304,882	-	(0)
Brentwood, Bryker Woods					
• Renovations at Brentwood ES, Bryker Woods ES	292,951	255,459	255,063	-	396
Bryker Woods Elementary School					
• Renovations at Bryker Woods ES	1,147,977	1,063,905	1,063,612	-	293
Burger Athletic Complex					
• Mechanical Work at Burger Athletic Complex	6,024,158	3,603,441	3,470,488	-	132,953
• Renovations at Burger Athletic Complex	656,746	627,222	627,222	-	0
Burnet Middle School					
• Renovations at Burnet MS	5,815,697	4,155,685	4,155,685	-	0
Burnet, Murchison, Paredes					
• Resurface Running Tracks at BURNT, MURCH, PARED	896,973	950,350	913,232	37,118	(0)
Campbell Elementary School					
• Renovations at Campbell ES	452,098	727,500	727,500	-	0
• Renovations at Campbell ES	58,382	189,312	22,296	3,371	163,645

2013 Bond Program Financial Report

Active Projects Detail as of September 22, 2020

Note: Large project balances indicate ongoing projects or project in closeout. Funds will be swept.

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Carruth Administration Center					
• Renovations at Carruth Administration Center	94,630	214,000	214,000	-	(0)
Central Warehouse					
• Food Service Catering/Training Kitchen at the Central Warehouse	-	300,000	12,992	-	287,008
Clayton Elementary School					
• Renovations at Clayton ES	204,844	196,576	196,576	-	0
Cook Elementary School					
• Renovations at Cook ES	2,848,778	2,208,313	2,208,313	-	0
Covington Middle School					
• Renovations at Covington MS	3,145,975	2,794,876	2,794,876	-	0
• Revise Underfloor Kitchen Piping and Replace Grease Trap at Covington MS.	-	160,344	160,381	0	(37)
• Covington MS - New Library Flooring	-	47,091	41,375	-	5,716
Cowan Elementary School					
• Renovations at Cowan ES	73,072	3,838	3,838	-	1
Crockett Early College High School					
• Addition/Renovations at Crockett ECHS	5,995,646	6,449,608	6,424,951	1,257	23,399
• Mechanical Work at Crockett ECHS	2,633,495	2,925,307	2,925,287	-	20
District-wide, traffic safety					
• AISD District-Wide Traffic Safety Improvements	901,560	104,225	76,664	-	27,561
Dobie Middle School					
• Addition/Renovations at Dobie MS	1,713,065	1,558,673	1,558,673	-	0



2013 Bond Program Financial Report

Active Projects Detail as of September 22, 2020

Note: Large project balances indicate ongoing projects or project in closeout. Funds will be swept.

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Dobie, Webb					
• Resurface Running Tracks at DOBIE, & WEBB	597,982	439,684	437,534	-	2,150
Gorzycki Middle School					
• Addition/Renovations at Gorzycki MS	377,083	458,277	421,095	37,182	1
Graham Elementary School					
• HVAC and Plumbing Renovations at Graham ES	2,267,776	1,677,570	1,677,570	-	(0)
Gullett Elementary School					
• Addition/Renovations at Gullett ES	2,529,196	2,331,806	2,265,318	-	66,488
Harris Elementary School					
• Renovations at Harris ES	1,300,524	1,871,582	1,831,088	39,626	868
Hart Elementary School					
• Renovations at Hart ES	270,474	392,318	243,280	168,790	(19,752)
Houston Elementary School					
• Renovations at Houston ES	4,393,164	2,779,630	2,779,630	-	0
Jordan ES					
• Addition/Renovations at Jordan ES	1,025,593	1,471,413	1,435,246	-	36,167
Joslin Elementary School					
• Renovations at Joslin ES	1,913,426	3,416,718	3,416,718	-	(0)
Kealing MS					
• Renovations at Kealing MS	2,032,190	375,886	375,886	-	0
• Renovations at Kealing MS	743,845	952,042	863,242	3,253	85,547

2013 Bond Program Financial Report

Active Projects Detail as of September 22, 2020

Note: Large project balances indicate ongoing projects or project in closeout. Funds will be swept.

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Kiker Elementary School					
• Renovations at Kiker ES	516,132	516,132	371,875	105,436	38,820
Lamar Middle School					
• Renovations at Lamar MS	1,806,223	1,707,181	1,707,181	-	0
• Addition/Renovations at Lamar MS	1,664,689	1,186,850	1,186,849	-	1
LASA, LBJ, Paredes, Small					
• Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	3,393,471	2,815,721	2,815,237	-	484
Lee Elementary School					
• Addition/Renovations at Lee ES	2,406,923	5,364,587	4,639,163	731,235	(5,812)
Lively Middle School					
• Renovations at Lively MS	7,310,816	3,246,054	3,246,054	-	0
Maplewood Elementary School					
• Renovations at Maplewood ES	2,451,798	1,715,711	1,713,401	2,310	0
Martin Middle School					
• Renovations at Martin MS	4,786,476	4,786,476	2,873,141	180,980	1,732,355
McBee Elementary School					
• McBee ES - Main Office and Cafeteria Flooring	-	66,067	66,067	-	0
Mendez Middle School					
• Renovations at Mendez MS	4,889,460	4,720,752	4,720,752	-	0
Mills Elementary School					
• Addition/Renovations at Mills ES	1,242,848	1,669,659	1,536,888	84,637	48,134



2013 Bond Program Financial Report

Active Projects Detail as of September 22, 2020

Note: Large project balances indicate ongoing projects or project in closeout. Funds will be swept.

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Multiple					
• Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	-	388,274	388,274	-	(0)
• Facility Condition and Educational Suitability Assessment	-	31,380	31,380	-	-
• Solar Array Project - Phase 2 at BOONE, GLNDO, KOCHR, PARED	-	2,224,100	2,195,934	-	28,166
Murchison Middle School					
• Addition/Renovations at Murchison MS	2,028,537	1,972,245	1,972,245	-	(0)
Navarro Early College High School					
• Renovations at Navarro ECHS	2,643,043	2,705,351	2,705,351	-	(0)
Norman-Sims Elementary School					
• Addition/Renovations at Norman-Sims ES	1,190,239	900,336	900,336	-	(0)
O. Henry, Travis, Bailey, Mendez Field Events					
• Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	1,475,403	1,281,274	1,278,458	2,815	1
Oak Hill Elementary School					
• Addition/Renovations at Oak Hill ES	2,335,038	1,439,496	1,439,496	-	(0)
Oak Springs Elementary School					
• Renovations at Oak Springs ES	342,875	393,075	393,075	-	0
Odom Elementary School					
• Addition/Renovations at Odom ES	1,706,677	2,842,931	2,734,972	142	107,817
Ortega Elementary School					
• Renovations at Ortega ES	893,127	867,563	867,562	-	1

2013 Bond Program Financial Report

Active Projects Detail as of September 22, 2020

Note: Large project balances indicate ongoing projects or project in closeout. Funds will be swept.

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Pease Elementary School					
• MEP Work at Pease ES	2,394,797	2,226,143	2,226,144	-	(1)
Pecan Springs Elementary School					
• Additions and Renovations at Pecan Springs ES	1,530,283	2,328,464	2,272,588	-	55,876
Pleasant Hill, Pleasant Hill Annex					
• Renovations at Pleasant Hill ES and Pleasant Hill Annex	1,183,442	901,516	897,422	-	4,094
Reilly Elementary School					
• Renovations at Reilly ES	1,591,657	2,262,120	2,262,120	-	(0)
Rodriguez Elementary School					
• Addition/Renovations at Rodriguez ES	979,379	2,107,507	2,028,884	16,015	62,608
• Rodriguez ES - Flooring For 6 Classrooms	-	87,914	87,914	-	0
Saegert Bus Terminal					
• Renovations at Saegert Bus Terminal	233,028	247,099	247,099	-	(0)
Sanchez Elementary School					
• Renovations at Sanchez ES	2,169,231	2,024,942	2,024,942	-	(0)
Service Center					
• Equipment Replacement	219,505	68,511	68,511	-	0
• Master Planning Admin. Centers: Move Transportation to the Service Center	-	2,000,000	1,415,013	164,713	420,273



2013 Bond Program Financial Report

Active Projects Detail as of September 22, 2020

Note: Large project balances indicate ongoing projects or project in closeout. Funds will be swept.

Construction Projects Active	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Small Middle School					
• Renovations at Small MS	1,789,897	1,598,954	1,598,954	-	(0)
• Small MS - Band Rooms, Flooring	-	38,526	36,161	(0)	2,365
Travis Early College High School					
• Renovations at Travis ECHS	4,810,689	4,712,179	4,712,137	-	42
Travis Heights Elementary School					
• Renovations at Travis Heights ES	407,995	295,418	295,417	-	1
• Sidewalk Damage Repair at Travis Heights	-	5,342	5,342	-	0
Webb Middle School					
• Renovations at Webb MS	2,024,438	1,391,041	1,391,040	-	1
Widen Elementary School					
• Renovations at Widen ES	613,129	425,618	425,618	-	(0)
Williams Elementary School					
• Renovations at Williams ES	1,668,234	1,264,166	1,264,166	-	0
Zavala Elementary School					
• Renovations at Zavala ES	2,332,736	1,568,758	1,568,758	-	0
Construction Projects Active	164,089,277	158,107,116	150,593,601	2,515,632	4,997,883
Construction Projects Inactive	173,733,356	134,101,012	122,276,246	12,006,735	(181,969)
Total Construction Projects	337,822,633	292,208,128	272,869,847	14,522,367	4,815,914

2013 Bond Program Financial Report

Construction Active Projects Summary

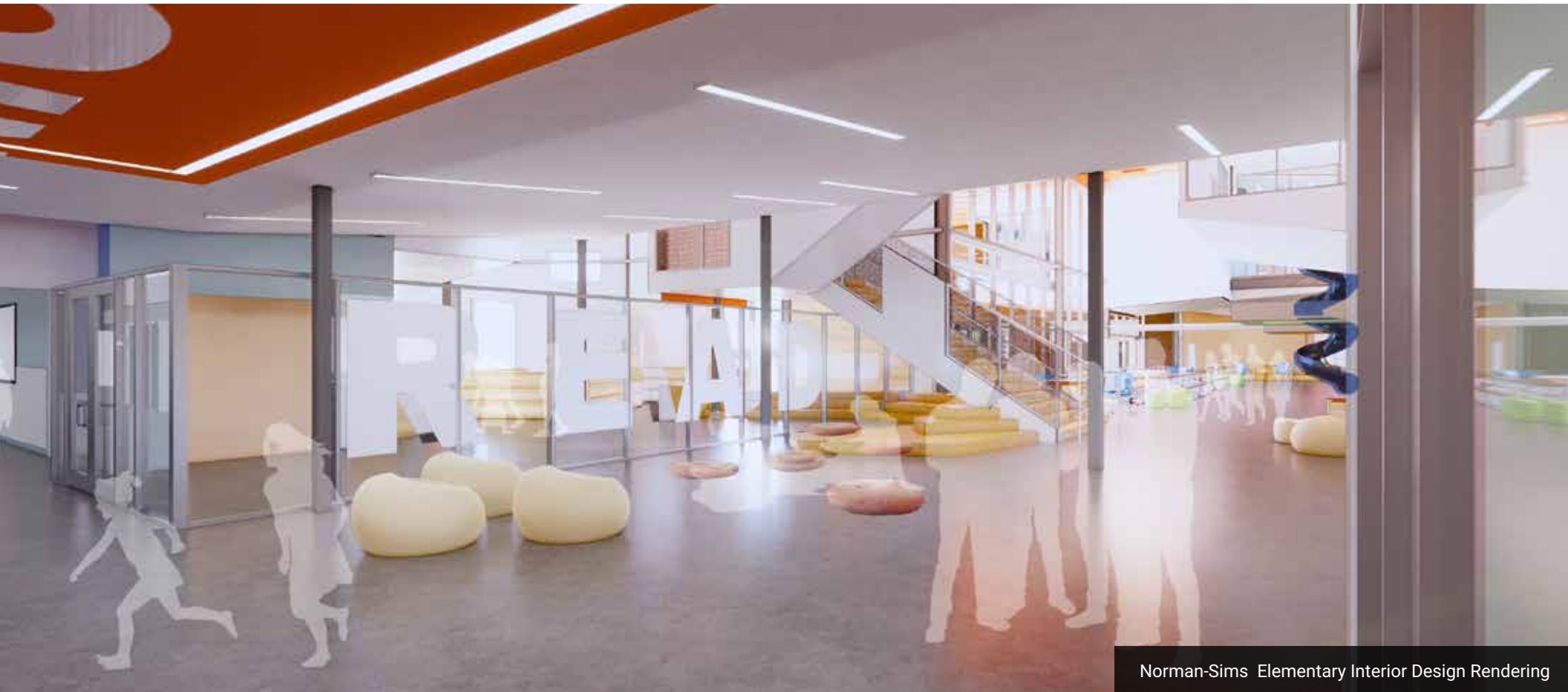
As Of September 22, 2020

Note: Large project balances indicate ongoing projects or project in closeout. Funds will be swept.

Construction Projects	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Contingency Approved	1,215,130	39,252,851	33,187,010	4,994,284	1,071,557
2017 Bond Allocation	-	23,000,000	23,000,000	-	-
Technology	81,000,000	81,000,000	67,615,828	1,714,068	11,670,104
Buses	14,310,000	14,311,359	14,311,359	-	0
Furniture	9,163,388	8,444,134	8,444,133	-	1
Program Management	18,206,599	26,375,045	24,622,442	1,993,911	(241,308)
Program Contingency	28,013,250	5,139,483	-	-	5,139,483
2013 Bond Total:	489,731,000	489,731,000	444,050,619	23,224,629	22,455,752



GLOSSARY



BAS Building Automation System (HVAC and lighting controls)

The automatic centralized control of a building's heating, ventilation and air conditioning, lighting and other systems through a building management system.

Bond Authorization Surplus

Bond authorization surplus is an account of money or unused bonding authority, which begins at a zero balance at the start of the program, and receives contributions of surplus bond authorization as projects are completed under budget. This account and remaining bonding authorization represents uncommitted funds, which can be used to fund new projects and/or scopes of work.

New projects and/or scopes of work, not committed in the bond book, require the approval of the Board of Trustees. As a practice, individual projects or groups of projects are brought before the CBOC for consideration, modification and recommendation to the Board of Trustees. Bond authorization surplus may also be used to supplement the program contingency, at the discretion of the Chief of Business and Operations or designee.

Bridging Documents

A bridging document is a high level design document required for a design build project, and needed before procuring the design build team. It generally includes a space program, adjacencies, site layout, and other design elements that are critical to the success of the project. The bridging document is the starting point for the more detailed design process.

Certificate of Occupancy

A document issued by a local government agency or building department certifying a building's compliance with applicable building codes and other laws, and indicating it to be in a condition suitable for occupancy.

Change Order

A modification to the original construction contract authorizing a change in the work or an adjustment in the amount of the contract or the contract time.

Commissioning Agent

An independent party, unaffiliated with the design team or contractors, that takes charge of the construction commissioning process.

Competitive Bidding

A procurement method by which a governmental entity contracts with a contractor for the construction, alteration, rehabilitation, or repair of a facility by awarding the contract to the lowest responsible bidder.

Competitive Sealed Proposal (CSP)

A procurement method by which a governmental entity may request proposals and pricing information based on the scope of work provided, rank the offers, negotiate a contract, and then award the project to the contractor that offers the best value to the entity.

Concept Design

An early phase of the design process, in which the broad outlines of function and form of something are articulated. It includes the design of adjacencies, interactions, circulation, experiences, processes and strategies.





Construction Commissioning

A collaborative process whose purpose is to ensure that buildings and systems perform according to contract.

Construction Documents

Extremely detailed drawings and specifications showing and describing all the details required to construct the building.

Construction Manager at Risk (CMR)

A construction delivery method by which a governmental entity contracts with an architect or engineer for design and construction phase services and contracts separately with a construction manager-at-risk to serve as the general contractor and to provide consultation during the design and construction, rehabilitation, alteration, or repair of a facility. A CMR is selected based upon qualifications and price proposal that would provide the best value for the governmental entity.

Daylighting

A planned energy conservation strategy that utilizes illumination from sunlight.

Design Build

Method of design and construction procurement whereby an owner, in this case, AISD, procures one entity to provide design and construction services. Among the advantages of this procurement process are that it has the potential to save time and cost while protecting the other key element of construction - the quality of the end-product.

Design Development

Process in which schematic design drawings are further developed to include more detail, including: detailed site plan; room layouts; door and window types; interior and exterior elevations; reflected ceiling plans; plumbing, mechanical, structural, and electrical drawings; and kitchen layouts.

Design Team

A group of professionals from architectural and engineering firms that is engaged to design a facility.

Educational Specifications

A document that details the number of rooms required, the size of each room, how those rooms should relate to each other (adjacencies), and the elements (sinks, electrical outlets, markerboards, cabinets, etc.) that should be included in each room. District-wide [Educational Specifications](#) will be adapted for the specific needs of the campus.

FF&E

Furniture, Fixtures, and Equipment. This describes all contents that are not a permanent part of the structure.

Hard Costs

Expenses associated with direct construction of a project, including labor and material.

Historically Underutilized Business Program

Austin ISD promotes and strongly encourages the involvement and participation of Historically Underutilized Businesses (HUBs) in its construction projects. The District is committed to providing opportunities to small minority- and women-owned firms in the Construction Management Bond Program for a diverse array of contractors and service providers. The Board of Trustees adopted the formal HUB program in August 2016. More information is available at <https://www.austinisd.org/hub>.

HVAC

Heating, ventilation, and air-conditioning.

Job Order Contract

A procurement method used for maintenance, repair, alteration, renovation, remediation, or minor construction of a facility when the work is of a recurring nature, but the delivery times, type, and quantities of work required are indefinite.

Leadership in Energy and Environmental Design (LEED)

A building certification process developed by the U.S. Green Building Council (USGBC) to enhance environmental awareness among architects and building contractors and to encourage the design and construction of energy-efficient, water-conserving buildings that use sustainable or green resources and materials.

Master Planning

A master plan is a dynamic long-term planning document that provides a conceptual layout to guide future growth and development. A master plan includes analysis, recommendations, and proposals for a site's infrastructure, buildings, drives, etc.

MEP

Mechanical/Electrical and Plumbing systems.

Modernization Project

A large scale project that typically results in a new school, a replacement school or a major renovation to all or a significant part of an existing school. Modernization projects allow the district to incorporate significant elements of the District's [Educational Specification](#) into modernized spaces. Elements of the Educational Specifications that are included in modernized projects include: Flexible learning spaces, Outdoor classrooms, state-of-the-art technology, and community spaces.

Project Contingency

Project contingency is a budget of money, held at the project level, that exists to mitigate against risk and uncertainty, and is used to ensure the delivery of each individual project. It is either planned and funded at inception, or built through contribution from within that individual project budget.

Project contingency is used to cover costs that are required to deliver the project as it is scoped and committed in the bond book. It is used at the discretion of Construction Management Department, usually at the project manager level. Once a project is complete, any project contingency remaining is transferred to the bond authorization surplus account. This occurs during financial closeout of a project.

Program Contingency

Program contingency is an account of money, held at the program level, that exists to mitigate against risk and uncertainty for the entire bond program, and is used to ensure the delivery of all projects within the program as scoped. It is either planned and funded at inception, or built through contributions from individual projects.





No project is guaranteed or owed any program contingency, and any project within that program may receive contingency to cover costs that are required to deliver the project as scoped and committed in the bond book, at the discretion of the Chief of Business and Operations, or their designee.

Should the program contingency balance be determined to be larger than necessary to cover the risks and uncertainty of remaining uncompleted projects, excess program contingency may be transferred to the bond authorization surplus account, at the discretion of the Chief of Business and Operations, or designee.

Program or Concept Design

Single-line drawings that illustrate room adjacencies and scale.

Schematic Design

The schematic design submission typically includes a simple site plan, floor plans (simple scale drawings that show room sizes, relationships, doors, and windows), simple building cross sections, an outline specification with general information about building systems, a table comparing required square footages from the Educational Specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and possibly 3-dimensional depictions of the exterior of the building.

Soft Costs

A construction industry term, but more specifically a contractor accounting term for an expense item that is not considered direct construction cost. Soft costs include architectural, engineering, financing, legal fees, and other pre- and post-construction expenses.

Substantial Completion

A stage of construction that is sufficiently complete, in accordance with the construction contract documents, so that the owner may use or occupy the building or area for the intended purpose.

Swing Space

A school building or a portion of an existing school building or other facility that will house the student population and its teachers and staff during the school-construction process.

Targeted Project

A project to address a limited need at a school or district support facility such as a new roof, improved mechanical systems, a two room classroom addition, etc.



Norman-Sims Elementary School Groundbreaking May 24, 2019

[Norman-Sims Groundbreaking Article](#)

2017
BOND
PROGRAM

Reinventing the Urban Learning Experience