2005-06 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: BEDICHEK MIDDLE

Campus #: 227901054

2006 Accountability Rating: Academically Acceptable

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TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District Name: AUSTIN ISD Campus Name: BEDICHEK MIDDLE Campus #: 227901054 Section I - Page 1 Total Students: 914 Grade Span: 06 - 08 School Type: Middle

Academic Excellence Indicator &	System
2005-06 Campus Performance	

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 Grade 6 (Engl															
Reading	2006	92%	86%	92%	87%	85%	85%	97%	*	*	86%	89%	50%	85%	45%
	2005	86%	80%	82%	83%	95%	82%	82%	*	*	82%	84%	75%	82%	58%
Mathematics	2006 2005	81% 73%	74% 68%	77% 69%	59% 66%	50% 84%	58% 60%	69% 80%	*	*	60% 70%	58% 63%	18% 55%	56% 66%	38% 24%
	2005	138	083	098	003	84%	60%	80%	•	^	70%	038	22%	00%	248
All Tests	2006	78% 69%	71% 64%	75% 65%	56% 63%	44% 84%	54% 58%	69% 70%	*	*	55% 66%	56% 60%	14% 52%	53% 61%	29% 24%
	2005	698	64%	65%	638	84%	58%	70%	×	*	66%	60%	52%	01%	24%
TAKS Met 2006 Grade 7	Standard														
Reading	2006	80%	72%	76%	76%	90%	73%	81%	*	*	77%	75%	57%	71%	33%
	2005	81%	73%	79%	73%	71%	68%	87%	*	*	69%	77%	50%	69%	31%
Mathematics	2006	71%	65%	66%	67%	68%	64%	78%	*	*	71%	64%	63%	65%	26%
	2005	65%	58%	60%	47%	41%	42%	64%	*	*	46%	49%	25%	45%	29%
Writing	2006	91%	85%	90%	85%	86%	84%	88%	*	*	83%	87%	75%	83%	25%
	2005	89%	84%	87%	81%	89%	79%	85%	*	*	74%	89%	64%	75%	33%
All Tests	2006	65%	57%	58%	56%	67%	53%	63%	*	*	58%	54%	36%	51%	10%
	2005	60%	54%	56%	40%	36%	35%	57%	*	*	38%	44%	22%	38%	12%
TAKS Met 2006 Grade 8	Standard														
Reading	2006	84%	78%	81%	78%	78%	74%	88%	*	*	74%	83%	57%	74%	42%
	2005	84%	76%	81%	76%	78%	72%	86%	*	*	75%	76%	55%	72%	27%
Mathematics	2006	68%	59%	64%	56%	32%	53%	74%	*	*	56%	57%	30%	52%	27%
	2005	62%	55%	58%	47%	50%	39%	64%	*	*	49%	45%	30%	43%	23%
* Science	2006	72%	67%	68%	67%	53%	63%	81%	*	*	72%	61%	56%	58%	28%
Soc Studies	2006	84%	76%	81%	75%	61%	73%	86%	*	*	77%	73%	57%	70%	44%
	2005	85%	79%	82%	76%	67%	72%	89%	*	*	77%	74%	63%	69%	27%
* All Tests	2006	58%	51%	50%	48%	32%	43%	68%	*	*	47%	50%	30%	41%	21%
	2005	58%	51%	55%	41%	41%	33%	60%	*	*	42%	40%	25%	36%	9%

* Grade 8 Science (tested at 2 SEM below Panel Recommended value) is included in All Tests for 2006.

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2005-06 Campus Performance

Section I - Page 2 Total Students: 914 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 (Standard Acc				s Tested	, EXCLUI	DING grade	8 Science	e)							
Reading/ELA	2006 2005	87% 83%	83% 80%	83% 82%	80% 77%	85% 81%	77% 74%	88% 85%	*	* > 99%	79% 75%	82% 79%	55% 59%	77% 74%	41% 40%
Mathematics	2006 2005	75% 71%	70% 68%	69% 63%	61% 53%	50% 57%	58% 47%	74% 68%	*	* 86%	62% 54%	60% 52%	36% 37%	58% 51%	30% 25%
Writing	2006 2005	91% 90%	87% 87%	90% 87%	85% 81%	86% 89%	84% 79%	88% 85%	*	*	83% 74%	87% 89%	75% 64%	83% 75%	25% 33%
Soc Studies	2006 2005	87% 87%	83% 83%	81% 82%	75% 76%	61% 67%	73% 72%	86% 89%	*	*	77% 77%	73% 74%	57% 63%	70% 69%	44% 27%
All Tests	2006 2005	67% 62%	62% 59%	63% 58%	54% 48%	48% 51%	51% 42%	68% 62%	* *	* 86%	54% 47%	54% 48%	28% 32%	50% 45%	21% 15%
TAKS Met 2006 (2008 Preview				s Tested	, INCLUI	DING grade	8 Science	e)							
Science All Tests	2006 2006	66% 65%	63% 61%	46% 55%	45% 50%	35% 45%	39% 46%	66% 64%	*	*	50% 50%	40% 49%	30% 24%	37% 46%	19% 17%
TAKS Commende	d Perform	ance (Su	um of All G	rades Te	sted, EX	CLUDING g	rade 8 Sci	lence)							
Reading/ELA	2006 2005	27% 25%	27% 26%	25% 25%	20% 21%	26% 28%	16% 15%	32% 32%	*	* 50%	20% 19%	21% 22%	3% 9%	17% 15%	1% < 1%
Mathematics	2006 2005	23% 20%	24% 21%	13% 13%	9% 9%	5% 10%	8% 6%	14% 17%	*	* 14%	12% 8%	6% 9%	3% 2%	7% 7%	4% < 1%
Writing	2006 2005	30% 26%	26% 26%	32% 25%	24% 18%	33% 16%	24% 12%	19% 39%	*	*	11% 13%	34% 24%	< 1% 5%	18% 17%	< 1% < 1%
Soc Studies	2006 2005	30% 26%	33% 27%	22% 18%	16% 12%	11% 4%	11% 9%	31% 23%	*	*	19% 16%	12% 9%	11% < 1%	13% 8%	3% < 1%
All Tests	2006 2005	11% 10%	12% 11%	8% 7%	4% 5%	3% 7%	3% 2%	6% 11%	* *	* 14%	4% 4%	3% 6%	1% 1%	2% 3%	< 1% < 1%
TAKS-I (Sum o Met Standard	f All Gra	ides Test	ed)												
Science Soc Studies	2006 2006	20% 31%	16% 19%	13% 20%	13% 22%	*	14% 14%	*	*	*	< 1% 33%	*	13% 22%	< 1% 14%	*
SDAA II Examin Met ARD Expect (Standard Acco	tations														
2006		84%	76%	, 82%	74%	73%	75%	69%	*	*	73%	75%	74%	76%	78%
2005		79%	72%	69%	67%	70%	66%	67%	*	*	68%	66%	67%	65%	78%

TEXAS EDUCATION AGENCY

District Name: AUSTIN ISD Campus Name: BEDICHEK MIDDLE Campus #: 227901054

Section I - Page 3 Total Students: 914 Grade Span: 06 - 08 School Type: Middle

Academic Excellence Indicator 2005-06 Campus Performance	System

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SDAA II Examin Met ARD Expect	•	n of All	Grades Tes	sted)											
Reading/ELA	2006	87%	81%	85%	85%	> 99%	84%	86%	*	*	86%	85%	85%	88%	90%
-	2005	82%	76%	73%	80%	88%	79%	78%	*	*	77%	87%	80%	76%	92%
Mathematics	2006	86%	81%	83%	72%	64%	73%	70%	*	*	69%	78%	72%	74%	77%
	2005	80%	73%	65%	64%	56%	62%	76%	*	*	68%	56%	64%	64%	77%
Writing	2006	68%	50%	63%	40%	*	45%	20%	*	*	45%	30%	40%	45%	50%
-	2005	65%	55%	60%	41%	*	42%	25%	*	*	45%	25%	41%	39%	45%
All Tests	2006	74%	64%	70%	58%	62%	58%	55%	*	*	56%	62%	58%	59%	65%
	2005	68%	59%	51%	54%	50%	53%	57%	*	*	56%	50%	54%	53%	68%

TEXAS EDUCATION AGENCY

Indicator:

Section I - Page 4 Total Students: 914 Grade Span: 06 - 08 School Type: Middle

Ed

Special Econ

Disad

LEP

ISD MIDDLE	Academic Excellence Indicator System 2005-06 Campus Performance										
State	District	Campus Group	Campus	African American Hispanic	White	Native Asian/ American Pacific Is M	ale	Female			
5-I Parti	icipation (Grades 3	-11)								

2006 TAKS/SDAA II/	TAKS-I Part	icipation	(Grades	3-11)										
Tested	97.1%	95.2%	97.4%	97.2%	94.5%	97.5%	97.6%	*	*	97.2%	97.2%	94.8%	96.5%	88.4%
By Assessment														
TAKS (1 or more)	90.7%	88.7%	89.0%	86.0%	83.5%	85.6%	88.8%	*	*	83.2%	89.3%	45.5%	83.3%	66.1%
Not on TAKS	6.4%	6.5%	7.8%	11.2%	11.0%	11.8%	8.8%	*	*	14.1%	7.9%	49.3%	13.2%	22.3%
TAKS-I Only	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	5.6%	6.5%	10.2%	11.0%	10.5%	8.2%	*	*	12.5%	7.4%	44.6%	11.9%	21.5%
TAKS-I/SDAA II (Only 0.8%	0.8%	0.7%	1.1%	0.0%	1.3%	0.6%	*	*	1.6%	0.5%	4.7%	1.3%	0.8%
By Acct Status														
Acct System	90.5%	89.5%	89.9%	89.5%	82.4%	90.1%	90.6%	*	*	88.9%	90.2%	84.0%	87.8%	82.6%
Non-Acct System	6.5%	5.7%	7.5%	7.7%	12.1%	7.3%	7.1%	*	*	8.3%	7.0%	10.8%	8.8%	5.8%
 Mobile	5.6%	4.8%	6.6%	7.3%	11.0%	7.2%	5.9%	*	*	7.9%	6.5%	10.8%	8.1%	5.8%
Non-Acct Test	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.8%	0.4%	0.4%	1.1%	0.1%	1.2%	*	*	0.4%	0.5%	0.0%	0.7%	0.0%
Not Tested	2.9%	4.8%	2.6%	2.8%	5.5%	2.5%	2.4%	*	*	2.8%	2.8%	5.2%	3.5%	11.6%
Absent	0.2%	0.4%		0.2%	0.0%	0.1%	0.6%	*	*	0.4%	0.0%	0.5%	0.3%	0.0%
ARD Exempt	0.7%	0.8%	0.3%	0.6%	3.3%	0.3%	0.6%	*	*	0.8%	0.5%	2.8%	0.7%	0.0%
LEP Exempt	1.0%	2.3%	1.0%	1.5%	0.0%	2.1%	0.0%	*	*	0.8%	2.3%	0.0%	2.0%	11.6%
Other	1.0%	1.3%	0.3%	0.4%	2.2%	0.0%	1.2%	*	*	0.8%	0.0%	1.9%	0.5%	0.0%
Katrina/Rita	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
T 1 1 1	2 201 655	F0 310		0.25			1 5 4			505	420		605	1.01
Total Count	3,001,657	50,318	758	935	91	668	170	2	4	505	430	213	605	121
2005 TAKS/SDAA II	Participati	on (Grades	3-11)											
Tested	97.0%	95.4%	98.1%	97.9%	98.8%	97.5%	98.9%	*	100.0%	97.5%	98.6%	97.8%	97.0%	87.3%
By Assessment														
TAKS (1 or more)	90.8%	88.7%	90.1%	87.4%	88.2%	86.4%	89.8%	*	100.0%	84.1%	91.5%	45.7%	84.9%	63.6%
SDAA II Only	6.2%	6.7%	6.2%	10.5%	10.6%	11.1%	9.1%	*	0.0%	13.4%	7.1%	52.2%	12.0%	23.6%
By Mobility Statu	s													
Acct Subset	91.3%	91.0%	90.8%	89.2%	89.4%	88.0%	92.5%	*	100.0%	88.5%	90.3%	86.0%	86.5%	79.1%
Mobile Subset	5.7%	4.4%	6.5%	8.8%	9.4%	9.5%	6.5%	*	0.0%	9.1%	8.3%	11.8%	10.5%	8.2%
Not Tested	3.0%	4.6%	2.0%	2.1%	1.2%	2.5%	1.1%	*	0.0%	2.5%	1.4%	2.2%	3.0%	12.7%
Absent	0.2%	0.4%	0.1%	0.3%	0.0%	0.3%	0.5%	*	0.0%	0.4%	0.0%	0.5%	0.5%	0.0%
ARD Exempt	0.8%	0.9%	0.4%	0.3%	1.2%	0.2%	0.5%	*	0.0%	0.4%	0.2%	1.6%	0.3%	0.9%
LEP Exempt	1.0%	2.0%	0.9%	1.3%	0.0%	1.9%	0.0%	*	0.0%	1.6%	0.9%	0.0%	2.0%	10.9%
Other	1.0%	1.3%	0.3%	0.1%	0.0%	0.2%	0.0%	*	0.0%	0.0%	0.2%	0.0%	0.2%	0.9%
Total Count	2,931,773	49,767	698	922	85	642	186	2	7	485	435	186	591	110

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2005-06 Campus Performance

Section I - Page 5 Total Students: 914 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	ior Yea	r TAKS Fa	ailers (Sur	n of Grad	des 4-11)										
Percent of Fa	ilers Pa	assing TA	AKS												
Reading/ELA	2006 2005	51% 45%	43% 39%	38% 41%	43% 41%	43% 50%	41% 39%	50% 50%	*	*	42% 47%	44% 33%	27% 53%	44% 42%	35% 38%
Mathematics	2006 2005	32% 25%	26% 21%	30% 21%	32% 20%	10% 26%	33% 18%	38% 22%	*	*	35% 21%	29% 18%	36% 30%	30% 22%	16% 13%
Average TGI G	rowth														
Reading/ELA	2006 2005	0.56 0.53	0.40 0.47	0.36 0.45	0.42 0.42	0.66 0.52	0.39 0.38	0.48 0.58	*	*	0.47 0.54	0.38 0.23	0.15 0.68	0.42 0.43	0.41 0.38
Mathematics	2006 2005	0.34 0.38	0.27 0.35	0.35 0.38	0.27 0.44	-0.07 0.62	0.30 0.43	0.34 0.35	*	*	0.31 0.51	0.23 0.37	0.23 0.43	0.26 0.50	0.07 0.65
Student Succes	s Initia	ative													
Grade 5 Readin	g (Engl	ish and §	Spanish)												
TAKS Met Sta	ndard/S	DAA II Me	et ARD Expe	ectation	s (Failed	in Previ	ous Year)								
Promoted to 2006	Grade	6 57%	51%	58%	57%	*	56%	*	*	*	50%	61%	*	58%	50%
Grade 5 Mathem	atics (1	English a	and Spanisl	n)											
TAKS Met Sta	ndard/S	DAA II Me	et ARD Expe	ectation	s (Failed	in Previ	ous Year)								
Promoted to 2006	Grade	6 28%	29%	21%	35%	33%	37%	*	*	*	33%	36%	*	34%	44%
English Langua	ge Lear				650	*	650	*	*	*	650	650	01.0	660	5.60
2005-06		66%	60%	65%	65%	*	65%	*	*	*	65%	65%	21%	66%	56%
Attendance Rat 2004-05 2003-04	e	95.7% 95.7%	94.3% 94.4%	95.7% 95.7%	95.6% 95.4%	96.3% 94.6%	95.5% 95.6%	95.5% 95.1%	*	97.6% 97.3%	95.3% 95.4%	96.0% 95.4%	94.3% 94.2%	95.2% 94.8%	96.4% 96.6%
Annual Dropout (Standard Acco		ity India													
2004-05 2003-04		0.2% 0.2%	0.2% 0.2%	0.0% 0.0%	0.1% 0.0%	0.0% 0.0%	0.2% 0.0%	0.0% 0.0%	* _	0.0% 0.0%	0.3% 0.0%	0.0% 0.0%	0.0% 0.0%	0.2% 0.0%	1.0% 0.0%
Annual Dropout (AEA Indicator															
2004-05 2003-04	,	0.9% 0.9%	1.1% 0.9%	0.0% 0.0%	0.1% 0.0%	0.0% 0.0%	0.2% 0.0%	0.0% 0.0%	*	0.0% 0.0%	0.3% 0.0%	0.0% 0.0%	0.0% 0.0%	0.2% 0.0%	1.0% 0.0%

Section II - Page 1 Total Students: 914 Grade Span: 06 - 08 School Type: Middle

STUDENT INFORMATION

	Ca	mpus	Campus		
	Count	Percent	Group	District	State
Total Students:	914	100.0%	30,312	81,003	4,505,572
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.6%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.6%	4.0%
Kindergarten	0	0.0%	0.0%	9.2%	7.8%
Grade 1	0	0.0%	0.0%	8.7%	8.0%
Grade 2	0	0.0%	0.0%	8.2%	7.6%
Grade 3	0	0.0%	0.0%	7.7%	7.6%
Grade 4	0	0.0%	0.0%	7.5%	7.3%
Grade 5	0	0.0%	3.2%	7.2%	7.5%
Grade 6	296	32.4%	26.2%	6.7%	7.2%
Grade 7	281	30.7%	34.6%	6.8%	7.5%
Grade 8	337	36.9%	33.7%	6.6%	7.4%
Grade 9	0	0.0%	2.3%	8.0%	8.7%
Grade 10	0	0.0%	0.0%	6.4%	7.2%
Grade 11	0	0.0%	0.0%	5.4%	6.2%
Grade 12	0	0.0%	0.0%	5.4%	5.7%
Ethnic Distribution: African American	84	9.2%	8.2%	13.5%	14.7%
Hispanic	649	71.0%	70.9%	55.4%	45.3%
White	174	19.0%	19.1%	27.9%	36.5%
Native American	2	0.2%	0.3%	0.2%	0.3%
Asian/Pac. Islander	5	0.5%	1.5%	2.9%	3.1%
Economically Disadvantaged	585	64.0%	68.3%	60.3%	55.6%
Limited English Proficient (LEP)	114	12.5%	12.2%	23.9%	15.8%
Students w/Disciplinary Placements (2003-04)	45	4.3%	4.5%	2.0%	2.3%
At-Risk	588	64.3%	53.5%	51.8%	48.7%
Mobility (2004-05)	232	22.1%	19.2%	26.7%	21.1%
Number of Students per Teacher	14.4	n/a	14.8	14.4	14.9

Retention Rates by Grade:	Non-	-Special E Campus	lucation Rate	s	8	pecial Ed Campus	ucation Rate	s
-	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	-	-	1.5%	2.9%	-	-	12.8%	11.8%
Grade 1	-	-	3.8%	5.9%	-	-	5.7%	10.2%
Grade 2	-	-	2.2%	3.5%	-	-	2.1%	4.3%
Grade 3	-	-	2.2%	3.3%	-	-	1.0%	2.6%
Grade 4	-	-	1.2%	1.8%	-	-	0.8%	1.4%
Grade 5	-	3.5%	1.8%	3.8%	-	0.8%	1.2%	2.2%
Grade 6	0.9%	1.3%	0.7%	1.5%	0.0%	1.1%	0.8%	1.6%
Grade 7	0.4%	2.3%	1.0%	2.3%	0.0%	4.3%	1.3%	2.5%
Grade 8	1.2%	2.2%	1.2%	1.7%	0.0%	3.3%	2.5%	3.0%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2005-06 Campus Profile

Section II - Page 2 Total Students: 914 Grade Span: 06 - 08 School Type: Middle

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

			Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	-	-	18.9	19.3
-	Grade 1	-	-	18.7	18.9
	Grade 2	-	-	18.5	18.9
	Grade 3	-	-	17.6	18.9
	Grade 4	-	-	18.7	19.3
	Grade 5	-	22.8	22.4	21.9
	Grade 6	22.4	21.6	24.6	21.4
	Mixed Grades	-	-	7.1	25.7
Secondary:	English/Language Arts	19.0	20.1	23.2	20.3
-	Foreign Languages	21.4	20.3	24.3	21.3
	Mathematics	20.7	21.0	23.0	20.3
	Science	20.8	22.8	25.5	21.5
	Social Studies	23.4	23.0	26.0	22.5

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District Name: AUSTIN ISD Campus Name: BEDICHEK MIDDLE Campus #: 227901054

2005-06 Campus Profile

Section II - Page 3 Total Students: 914 Grade Span: 06 - 08 School Type: Middle

' INFORMATION	Car	npus	Campus		
	Count	Percent	Group	District	State
Total Staff:	80.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	72.9	90.1%	88.2%	65.1%	62.5%
Teachers	63.6	78.6%	76.3%	53.1%	50.7%
Professional Support	6.3	7.8%	7.7%	7.8%	8.0%
Campus Admin. (School Leader.)	3.0	3.7%	4.2%	3.7%	2.8%
Educational Aides:	8.0	9.9%	11.8%	7.3%	10.2%
Total Minority Staff:	21.3	26.3%	30.6%	46.6%	41.5%
Teachers By Ethnicity and Sex:					
African American	4.8	7.5%	6.1%	7.3%	9.1%
Hispanic	9.2	14.4%	18.4%	24.2%	20.1%
White	49.3	77.5%	73.7%	66.7%	69.4%
Native American	0.0	0.0%	0.5%	0.1%	0.3%
Asian/Pacific Islander	0.3	0.5%	1.3%	1.7%	1.1%
Males	22.8	35.9%	28.5%	22.9%	22.9%
Females	40.8	64.1%	71.5%	77.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	7.4	11.7%	9.5%	8.1%	7.5%
1-5 Years Experience	11.8	18.5%	31.3%	30.3%	29.0%
6-10 Years Experience	12.0	18.9%	20.0%	19.3%	19.4%
11-20 Years Experience	15.6	24.5%	20.7%	21.2%	24.2%
Over 20 Years Experience	16.8	26.4%	18.5%	21.0%	19.9%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:		12.4 yrs.		yrs. 11.3 yrs.	11.5 yrs
Average Years Experience of Teachers wi	ith District:	10.9 yrs.	7.5	yrs. 8.2 yrs.	7.6 yr:
Average Teacher Salary by Years of Expe	erience:				
(regular duties only)					
Beginning Teachers		\$36,622	\$35,116	\$35,956	\$34,505
1-5 Years Experience		\$36,363	\$36,652	\$35,690	\$36,567
6-10 Years Experience		\$37,047	\$38,858	\$37,357	\$39,008
11-20 Years Experience		\$41,094	\$43,537	\$41,694	\$43,978
Over 20 Years Experience		\$48,751	\$52,346	\$49,655	\$51,998
	s only):				
Average Actual Salaries (regular duties			*** ***	*** ***	\$41,744
Teachers		\$40,954	\$41 , 275	\$40,245	941,/44
Teachers Professional Support		\$40,954 \$51,155	\$41,275 \$48,804	\$40,245 \$52,430	\$50,029
Teachers				• •	

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2005-06 Campus Profile

District Name: AUSTIN ISD Campus Name: BEDICHEK MIDDLE Campus #: 227901054 Section II - Page 4 Total Students: 914 Grade Span: 06 - 08 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION	Campus				Campus Group				
	General	Percent	Per	All	Percent	Per	All	Percent	Per
	Fund		Student	Funds		Student	Funds		Studen
y Function:									
Total Operating Expenditures	\$5,213,525	100.0%	\$5,761	\$5,849,981	100.0%	\$6,464	\$167,994,060	100.0%	\$5,532
Instruction (11,95)	\$3,660,934	70.2%	\$4,045	\$3,897,238	66.6%	\$4,306	\$116,161,370	69.1%	\$3,825
Instructional-Related Services (12,13)	\$167,842	3.2%	\$185	\$182,626	3.1%	\$202	\$6,954,360	4.1%	\$229
Instructional Leadership (21)	\$74,606	1.4%	\$82	\$74,634	1.3%	\$82	\$2,803,076	1.7%	\$92
School Leadership (23)	\$402,050	7.7%	\$444	\$404,828	6.9%	\$447	\$12,641,964	7.5%	\$416
Support Services-Student (31,32,33)	\$330,010	6.3%	\$365	\$332,521	5.7%	\$367	\$9,692,779	5.8%	\$319
Other Campus Costs (35,36,51,52,53)	\$578,083	11.1%	\$639	\$958,134	16.4%	\$1,059	\$19,740,511	11.8%	\$650
y Program:									
Total Operating Expenditures	\$4,635,442	100.0%	\$5,122	\$4,891,819	100.0%	\$5,405	\$147,256,860	100.0%	\$4,849
Bilingual/ESL Education (25)	\$90,214	1.9%	\$100	\$100,511	2.1%	\$111	\$2,536,166	1.7%	\$84
Career & Technology Education (22)	\$307,317	6.6%	\$340	\$310,235	6.3%	\$343	\$2,043,572	1.4%	\$67
Accelerated Education (24,30)	\$163,815	3.5%	\$181	\$319,797	6.5%	\$353	\$19,460,080	13.2%	\$641
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,349,063	2.3%	\$110
Regular Education (11)	\$3,034,582	65.5%	\$3,353	\$3,064,801	62.7%	\$3,387	\$93,992,107	63.8%	\$3,095
Special Education (23)	\$1,039,514	22.4%	\$1,149	\$1,096,475	22.4%	\$1,212	\$25,811,591	17.5%	\$850
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$64,281	0.0%	\$2
ROGRAM INFORMATION		Campus	1	Camp					
	Count Percent			Group District		istrict	State		

	Count	Percent	Group	District	State	
Student Enrollment by Program:						
Bilingual/ESL Education	104	11.4%	10.3%	22.9%	14.6%	
Career & Technology Education	418	45.7%	20.6%	17.7%	20.3%	
Gifted & Talented Education	62	6.8%	9.3%	6.7%	7.6%	
Special Education	203	22.2%	13.3%	12.3%	11.1%	
Teachers by Program (population served):						
Bilingual/ESL Education	1.8	2.8%	2.6%	14.4%	8.8%	
Career & Technology Education	3.5	5.5%	2.8%	2.7%	4.0%	
Compensatory Education	0.0	0.0%	1.4%	3.5%	3.2%	
Gifted & Talented Education	0.0	0.0%	2.8%	0.0%	2.2%	
Regular Education	28.2	44.4%	75.7%	57.3%	68.9%	
Special Education	11.1	17.5%	11.8%	13.7%	10.4%	
Other	19.0	29.8%	2.9%	8.4%	2.5%	

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

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