## 2005-06 Academic Excellence Indicator System

District Name: AUSTIN ISD
Campus Name: CLINT SMALL MIDDLE SCHOOL
Campus \#: 227901060
2006 Accountability Rating: Recognized
Gold Performance Acknowledgments:
Commended on Reading/ELA
Commended on Writing
Commended on Social Studies
Comparable Improvement: Mathematics


* Grade 8 Science (tested at 2 SEM below Panel Recommended value) is included in All Tests for 2006.

```
T E X A S E D U C A T I O N A G E N C Y
    Academic Excellence Indicator System
    2005-06 Campus Performance
Section I - Page 2
District Name: AUSTIN ISD
Campus Name: CLINT SMALL MIDDLE SCHOOL
Campus \#: 227901060


TAKS Met 2006 Standard (Sum of All Grades Tested, EXCLUDING grade 8 Science)
(Standard Accountability Indicator)
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline \multirow[t]{2}{*}{Reading/ELA} & 2006 & 87\% & 83\% & 94\% & 93\% & 86\% & 89\% & 94\% & * & 91\% & 91\% & 94\% & 73\% & 81\% & 35\% \\
\hline & 2005 & 83\% & 80\% & 93\% & 93\% & 81\% & 88\% & 96\% & * & 91\% & 92\% & 95\% & 74\% & 79\% & 42\% \\
\hline \multirow[t]{2}{*}{Mathematics} & 2006 & 75\% & 70\% & 90\% & 86\% & 63\% & 77\% & 90\% & * & 96\% & 87\% & 86\% & 68\% & 68\% & 37\% \\
\hline & 2005 & 71\% & 68\% & 85\% & 83\% & 65\% & 69\% & 88\% & * & 95\% & 83\% & 82\% & 45\% & 60\% & 46\% \\
\hline \multirow[t]{2}{*}{Writing} & 2006 & 91\% & 87\% & 97\% & 94\% & > 99\% & 88\% & 95\% & * & > 99\% & 92\% & 96\% & 64\% & 89\% & 40\% \\
\hline & 2005 & 90\% & 87\% & 96\% & 95\% & 88\% & 87\% & 99\% & * & 93\% & 94\% & 97\% & 81\% & 88\% & 50\% \\
\hline \multirow[t]{2}{*}{Soc Studies} & 2006 & 87\% & 83\% & 95\% & 94\% & 86\% & 93\% & 95\% & * & > 99\% & 94\% & 95\% & 87\% & 86\% & 57\% \\
\hline & 2005 & 87\% & 83\% & 95\% & 95\% & > 99\% & 87\% & 97\% & * & > 99\% & 96\% & 95\% & 72\% & 84\% & 50\% \\
\hline \multirow[t]{2}{*}{All Tests} & 2006 & 67\% & 62\% & 87\% & 81\% & 57\% & 73\% & 85\% & * & 87\% & 81\% & 82\% & 55\% & 60\% & 14\% \\
\hline & 2005 & 62\% & 59\% & 79\% & 80\% & 58\% & 64\% & 86\% & * & 84\% & 79\% & 80\% & 41\% & 52\% & 23\% \\
\hline \multicolumn{16}{|l|}{TAKS Met 2006 Standard (Sum of All Grades Tested, INCLUDING grade 8 Science) (2008 Preview at Panel Recommended)} \\
\hline Science & 2006 & 66\% & 63\% & 77\% & 76\% & 43\% & 69\% & 80\% & * & 77\% & 78\% & 74\% & 46\% & 64\% & 29\% \\
\hline All Tests & 2006 & 65\% & 61\% & 83\% & 78\% & 57\% & 68\% & 82\% & * & 83\% & 78\% & 78\% & 47\% & 59\% & 14\% \\
\hline \multicolumn{16}{|l|}{TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING grade 8 Science)} \\
\hline \multirow[t]{2}{*}{Reading/ELA} & 2006 & 27\% & 27\% & 48\% & 48\% & 26\% & 37\% & 53\% & * & 49\% & 47\% & 50\% & 11\% & 29\% & < 1\% \\
\hline & 2005 & 25\% & 26\% & 46\% & 50\% & 30\% & 38\% & 55\% & * & 57\% & 50\% & 51\% & 19\% & 21\% & 8\% \\
\hline \multirow[t]{2}{*}{Mathematics} & 2006 & 23\% & 24\% & 37\% & 34\% & 26\% & 21\% & 38\% & * & 57\% & 36\% & 33\% & 12\% & 17\% & 16\% \\
\hline & 2005 & 20\% & 21\% & 32\% & 33\% & 16\% & 22\% & 36\% & * & 66\% & 36\% & 30\% & 11\% & 16\% & 4\% \\
\hline \multirow[t]{2}{*}{Writing} & 2006 & 30\% & 26\% & 57\% & 54\% & 35\% & 45\% & 59\% & * & 54\% & 49\% & 60\% & 14\% & 28\% & 20\% \\
\hline & 2005 & 26\% & 26\% & 43\% & 48\% & 38\% & 43\% & 49\% & * & 57\% & 45\% & 50\% & 15\% & 21\% & 17\% \\
\hline \multirow[t]{2}{*}{Soc Studies} & 2006 & 30\% & 33\% & 53\% & 48\% & 14\% & 42\% & 50\% & * & 77\% & 51\% & 45\% & 22\% & 35\% & 14\% \\
\hline & 2005 & 26\% & 27\% & 41\% & 51\% & 42\% & 39\% & 55\% & * & 63\% & 59\% & 43\% & 11\% & 26\% & < 1\% \\
\hline \multirow[t]{2}{*}{All Tests} & 2006 & 11\% & 12\% & 26\% & 24\% & 17\% & 14\% & 28\% & * & 36\% & 24\% & 24\% & 2\% & 9\% & < 1\% \\
\hline & 2005 & 10\% & 11\% & 24\% & 25\% & 11\% & 16\% & 27\% & * & 40\% & 26\% & 23\% & 4\% & 6\% & 4\% \\
\hline \multicolumn{16}{|l|}{TAKS-I (Sum of All Grades Tested)} \\
\hline \multicolumn{16}{|l|}{Met Standard} \\
\hline Science & 2006 & 20\% & 16\% & 33\% & 8\% & * & 14\% & * & * & * & 17\% & < 1\% & 8\% & 14\% & * \\
\hline Soc Studies & 2006 & 31\% & 19\% & 45\% & 20\% & * & 29\% & 17\% & * & * & 43\% & < 1\% & 20\% & 29\% & * \\
\hline \multicolumn{16}{|l|}{SDAA II Examinations (Sum of All Grades Tested)} \\
\hline \multicolumn{16}{|l|}{\begin{tabular}{l}
Met ARD Expectations \\
(Standard Accountability \& AEA Indicator)
\end{tabular}} \\
\hline 2006 & & 84\% & 76\% & 90\% & 92\% & 80\% & 96\% & 89\% & * & * & 90\% & 96\% & 92\% & 94\% & 93\% \\
\hline 2005 & & 79\% & 72\% & 82\% & 92\% & > 99\% & 91\% & 90\% & * & * & 91\% & 92\% & 92\% & 92\% & 85\% \\
\hline
\end{tabular}

\section*{District Name: AUSTIN ISD} Campus Name: CLINT SMALL MIDDLE SCHOOL Campus \#: 227901060

TEXASEDUCATION AGENCY
Academic Excellence Indicator System
2005-06 Campus Performance
Section I - Page 3
Total Students: 1,111
Grade Span: 06 - 08 School Type: Middle

\begin{tabular}{lr} 
& TEXAS ED U C A T I O N A G E N C Y \\
District Name: AUSTIN ISD & Academic Excellence Indicator System \\
Campus Name: CLINT SMALI MIDDLE SCHOOL & \(2005-06\) Campus Performance \\
Campus \#: 227901060
\end{tabular}

Section I - Page 4

```

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance
Section I - Page 5

```

Section I - Page 5
Total Students: 1,111
Grade Span: 06 - 08
School Type: Middle


\section*{Progress of Prior Year TAKS Failers (Sum of Grades 4-11)}
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline Reading/ELA & \[
\begin{aligned}
& 2006 \\
& 2005
\end{aligned}
\] & \[
\begin{aligned}
& 51 \% \\
& 45 \%
\end{aligned}
\] & \[
\begin{aligned}
& 43 \% \\
& 39 \%
\end{aligned}
\] & \[
\begin{aligned}
& 53 \% \\
& 54 \%
\end{aligned}
\] & \[
\begin{aligned}
& 46 \% \\
& 62 \%
\end{aligned}
\] & \[
50 \%
\] & \[
\begin{aligned}
& 27 \% \\
& 60 \%
\end{aligned}
\] & \[
\begin{aligned}
& 59 \% \\
& 74 \%
\end{aligned}
\] & * & * & \[
\begin{aligned}
& 47 \% \\
& 60 \%
\end{aligned}
\] & \[
\begin{aligned}
& 44 \% \\
& 65 \%
\end{aligned}
\] & \[
\begin{aligned}
& 42 \% \\
& 46 \%
\end{aligned}
\] & \[
\begin{aligned}
& 30 \% \\
& 52 \%
\end{aligned}
\] & \[
\begin{aligned}
& 13 \% \\
& 47 \%
\end{aligned}
\] \\
\hline \multirow[t]{2}{*}{Mathematics} & 2006 & 32\% & 26\% & 41\% & 49\% & < 1\% & 47\% & 58\% & * & * & 45\% & 53\% & 48\% & 22\% & * \\
\hline & 2005 & 25\% & 21\% & 33\% & 29\% & 14\% & 27\% & 32\% & * & * & 34\% & 25\% & 17\% & 23\% & 36\% \\
\hline \multicolumn{16}{|l|}{Average TGI Growth} \\
\hline \multirow[t]{2}{*}{Reading/ELA} & \multirow[t]{2}{*}{\[
\begin{aligned}
& 2006 \\
& 2005
\end{aligned}
\]} & \multirow[t]{2}{*}{\[
\begin{aligned}
& 0.56 \\
& 0.53
\end{aligned}
\]} & 0.40 & 0.61 & 0.56 & 0.56 & 0.55 & 0.51 & * & 0.49 & 0.49 & 0.68 & 0.26 & 0.41 & 0.46 \\
\hline & & & 0.47 & 0.72 & 0.80 & * & 0.67 & 0.98 & * & * & 0.76 & 0.87 & 0.56 & 0.61 & 0.75 \\
\hline \multirow[t]{2}{*}{Mathematics} & 2006 & 0.34 & \multirow[t]{2}{*}{\[
\begin{aligned}
& 0.27 \\
& 0.35
\end{aligned}
\]} & 0.52 & 0.62 & 0.11 & 0.68 & 0.67 & * & * & 0.66 & 0.57 & 0.35 & 0.32 & * \\
\hline & 2005 & 0.38 & & 0.61 & 0.57 & 0.23 & 0.63 & 0.54 & * & * & 0.66 & 0.50 & 0.24 & 0.56 & 0.66 \\
\hline
\end{tabular}

Student Success Initiative
Grade 5 Reading (English and Spanish)
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)
```

Promoted to Grade 6
2006 5

```

Grade 5 Mathematics (English and Spanish)
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)


TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2005-06 Campus Profile

STUDENT INFORMATION

Total Students:
Students By Grade: Early Childhood Education \begin{tabular}{rl} 
Pre-Kindergarten
\end{tabular} Pre-Kindergarten Kindergarten
Grade 1
Grade 2
Grade 3
Grade 4
Grade 5
Grade 6
Grade 7
Grade 8
Grade 9
Grade 10
Grade 11
Grade 12
Ethnic Distribution

\section*{African American} Hispanic White
Native American
Asian/Pac. Islander
Economically Disadvantaged
Limited English Proficient (LEP)
Students w/Disciplinary Placements (2003-04)
At-Risk
Mobility (2004-05)
Number of Students per Teacher

Retention Rates by Grade:
Kindergarten
Grade 1
Grade 2
Grade 3
Grade 4
Grade 5
Grade 6
Grade 7
Grade 8
\begin{tabular}{|c|c|c|c|c|c|c|c|c|}
\hline \multicolumn{2}{|l|}{|-------Campus--------|} & & \multirow[t]{2}{*}{Campus Group} & \multicolumn{2}{|r|}{\multirow[b]{2}{*}{District}} & \multicolumn{3}{|c|}{\multirow[b]{2}{*}{State}} \\
\hline Count & \multicolumn{2}{|l|}{Percent} & & & & & & \\
\hline 1,111 & \multicolumn{2}{|l|}{100.0\%} & 37,963 & \multicolumn{2}{|r|}{81,003} & \multicolumn{3}{|l|}{4,505,572} \\
\hline 0 & \multicolumn{2}{|l|}{0.0\%} & 0.0\% & \multicolumn{2}{|r|}{0.6\%} & \multicolumn{3}{|c|}{0.3\%} \\
\hline 0 & \multicolumn{2}{|l|}{0.0\%} & 0.0\% & \multicolumn{2}{|r|}{5.6\%} & \multicolumn{3}{|c|}{4.0\%} \\
\hline 0 & \multicolumn{2}{|l|}{0.0\%} & 0.0\% & \multicolumn{2}{|r|}{9.2\%} & \multicolumn{3}{|c|}{7. 8\%} \\
\hline 0 & \multicolumn{2}{|l|}{0.0\%} & 0.0\% & \multicolumn{2}{|r|}{8.7\%} & \multicolumn{3}{|c|}{8.0\%} \\
\hline 0 & \multicolumn{2}{|l|}{0.0\%} & 0.0\% & \multicolumn{2}{|r|}{8.2\%} & \multicolumn{3}{|c|}{7.6\%} \\
\hline 0 & \multicolumn{2}{|l|}{0.0\%} & 0.0\% & \multicolumn{2}{|r|}{7.7\%} & \multicolumn{3}{|c|}{7.6\%} \\
\hline 0 & \multicolumn{2}{|l|}{0.0\%} & 0.0\% & \multicolumn{2}{|r|}{7.5\%} & \multicolumn{3}{|c|}{7.3\%} \\
\hline 0 & \multicolumn{2}{|l|}{0.0\%} & 6.2\% & \multicolumn{2}{|r|}{7.2\%} & \multicolumn{3}{|c|}{7.5\%} \\
\hline 365 & \multicolumn{2}{|l|}{32.9\%} & 29.5\% & \multicolumn{2}{|r|}{6.7\%} & \multicolumn{3}{|c|}{7.2\%} \\
\hline 368 & \multicolumn{2}{|l|}{33.1\%} & 31.3\% & \multicolumn{2}{|r|}{6.8\%} & \multicolumn{3}{|c|}{7.5\%} \\
\hline 378 & \multicolumn{2}{|l|}{34.0\%} & \(32.0 \%\) & \multicolumn{2}{|r|}{6.6\%} & \multicolumn{3}{|c|}{7.4\%} \\
\hline 0 & \multicolumn{2}{|l|}{0.0\%} & 0.9\% & \multicolumn{2}{|r|}{8.0\%} & \multicolumn{3}{|c|}{8.7\%} \\
\hline 0 & \multicolumn{2}{|l|}{0.0\%} & 0.0\% & \multicolumn{2}{|r|}{6.4\%} & \multicolumn{3}{|c|}{7.2\%} \\
\hline 0 & \multicolumn{2}{|l|}{0.0\%} & 0.0\% & \multicolumn{2}{|r|}{5.4\%} & \multicolumn{3}{|c|}{6.2\%} \\
\hline 0 & \multicolumn{2}{|l|}{0.0\%} & 0.0\% & \multicolumn{2}{|r|}{5.4\%} & \multicolumn{3}{|c|}{5.7\%} \\
\hline 39 & \multicolumn{2}{|l|}{3. 5\%} & 8.3\% & \multicolumn{2}{|r|}{13.5\%} & \multicolumn{3}{|c|}{14.7\%} \\
\hline 278 & \multicolumn{2}{|l|}{25.0\%} & 18.4\% & \multicolumn{2}{|r|}{55.4\%} & \multicolumn{3}{|c|}{45.3\%} \\
\hline 739 & \multicolumn{2}{|l|}{\(66.5 \%\)} & \(66.8 \%\) & \multicolumn{2}{|r|}{\(27.9 \%\)} & \multicolumn{3}{|c|}{36.5\%} \\
\hline 4 & \multicolumn{2}{|l|}{0.4\%} & 0.4\% & \multicolumn{2}{|r|}{0.2\%} & \multicolumn{3}{|c|}{0.3\%} \\
\hline 51 & \multicolumn{2}{|l|}{4.6\%} & 6.1\% & \multicolumn{2}{|r|}{2.9\%} & \multicolumn{3}{|c|}{3.1\%} \\
\hline 190 & \multicolumn{2}{|l|}{17.1\%} & 19.2\% & \multicolumn{2}{|r|}{60.3\%} & \multicolumn{3}{|c|}{55.6\%} \\
\hline 33 & \multicolumn{2}{|l|}{3.0\%} & 3.1\% & \multicolumn{2}{|r|}{23.9\%} & \multicolumn{3}{|c|}{15.8\%} \\
\hline 19 & \multicolumn{2}{|l|}{1.7\%} & 1.8\% & \multicolumn{2}{|r|}{2.0\%} & \multicolumn{3}{|c|}{2. 3\%} \\
\hline 303 & \multicolumn{2}{|l|}{27.3\%} & 24.0\% & \multicolumn{2}{|r|}{51.8\%} & \multicolumn{3}{|c|}{48.7\%} \\
\hline 103 & \multicolumn{2}{|l|}{9.0\%} & 12.0\% & \multicolumn{2}{|r|}{26.7\%} & \multicolumn{3}{|c|}{21.1\%} \\
\hline 15.6 & \multicolumn{2}{|l|}{n/a} & 15.9 & \multicolumn{2}{|r|}{14.4} & \multicolumn{3}{|c|}{14.9} \\
\hline \multicolumn{9}{|l|}{|-----Non-Special Education Rates------ | -------Special Education Rates-------1} \\
\hline & \multicolumn{3}{|l|}{Campus} & \multicolumn{2}{|l|}{\multirow[t]{2}{*}{Campus \(\begin{array}{ll}\text { Campus } \\ \text { Group }\end{array}\)}} & \multicolumn{2}{|l|}{\multirow[t]{2}{*}{District}} & \multirow[b]{2}{*}{State} \\
\hline Campus & Group & District & State & & & & & \\
\hline - & - & 1.5\% & 2.9\% & - & - & 12.8\% & & 1. \(8 \%\) \\
\hline - & - & 3.8\% & 5.9\% & - & - & 5.7\% & & 0.2\% \\
\hline - & - & 2.2\% & 3.5\% & - & - & 2.1\% & & 4.3\% \\
\hline - & - & 2.2\% & 3.3\% & - & - & 1.0\% & & 2. 6\% \\
\hline - & - & 1.2\% & 1.8\% & - & - & 0.8\% & & 1.4\% \\
\hline - & 1.8\% & 1.8\% & 3.8\% & - & 1.7\% & 1.2\% & & 2. \(2 \%\) \\
\hline 0.3\% & 0.7\% & 0.7\% & 1.5\% & 2.3\% & 1.3\% & 0.8\% & & 1.6\% \\
\hline 0.6\% & 0.8\% & 1.0\% & 2.3\% & 1.9\% & 1.3\% & 1.3\% & & 2.5\% \\
\hline 0.6\% & 0.7\% & 1.2\% & 1.7\% & 0.0\% & 2.2\% & 2.5\% & & 3.0\% \\
\hline
\end{tabular}

\section*{District Name: AUSTIN ISD}

\section*{Campus Name: CLINT SMALL MIDDLE SCHOOL} Campus \#: 227901060

TEXAS EDUCATTON AGENCY
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 2
Total Students: 1,111
Grade Span: 06 - 08 School Type: Middle

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:
Elementary: \begin{tabular}{l} 
Kindergarten \\
Grade 1 \\
Grade 2 \\
Grade 3 \\
\\
Grade 4 \\
\\
Grade 5 \\
\\
\\
\\
\\
\end{tabular}

Secondary: English/Language Arts
Foreign Languages
Mathematics
Science
Social Studies

Campus
-
-
-
-
-
-
29.7
23.6
23.9
21.9
25.1
24.7

Campus
-
-
-
-
26.3
24.4
23.
21.4
22.2
21.5
23.3
23.4
\begin{tabular}{cr} 
District & State \\
18.9 & 19.3 \\
18.7 & 18.9 \\
18.5 & 18.9 \\
17.6 & 18.9 \\
18.7 & 19.3 \\
22.4 & 21.9 \\
24.6 & 21.4 \\
7.1 & 25.7 \\
23.2 & 20.3 \\
24.3 & 21.3 \\
23.0 & 20.3 \\
25.5 & 21.5 \\
26.0 & 22.5
\end{tabular}
```

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2005-06 Campus Profile

## STAFF INFORMATION

Count Pampus----------- PercentCampus
85.7
$89.3 \%$
$78.3 \%$
$7.1 \%$
$3.8 \%$
$10.7 \%$
$11.4 \%$
3.28
$5.1 \%$
90.68
0.5
0.7
23.1\%
$6.7 \%$
$28.7 \%$
$21.5 \%$
$23.6 \%$
$19.4 \%$
Campus
Group
$\begin{aligned} 11.3 & \text { yrs } \\ 6.6 & \text { yrs } .\end{aligned}$
14.9 yrs.

Average Years Experience of Teachers:
Average Years Experience of Teachers with District: $\quad 9.4$ yrs.
Average Teacher Salary by Years of Experience:
(regular duties only) (regular duties only)

## Beginning Teachers

6-10 Years Experience
11-20 Years Experience
Over 20 Years Experience
Average Actual Salaries (regular duties only):

## Teachers

Professional Support
Campus Administration (School Leadership)
Contracted Instructional Staff (not incl. above):

## $\$ 35,806$ $\$ 37,959$ <br> \$41, 712

\$51, 578
\$36,240
\$38, 110
\$40,129
\$44,446
\$53,519
$\$ 42,909$
$\$ 48,291$
\$64,632
1.1

District
District
State
100.0\%
$62.5 \%$
50.7\%
8.0\%
2. 8\%
$10.2 \%$
$41.5 \%$
$9.1 \%$
$20.1 \%$
$69.4 \%$
$0.3 \%$
1.1\%
$22.9 \%$
$77.1 \%$
7.5\%
$29.0 \%$
$19.4 \%$
$24.2 \%$
19.9\%

State
11.5 yrs.
7.6 yrs.
\$34,505
\$36,567
\$39, 008
\$43,978
\$51, 998
\$41, 744
\$50, 029
\$62, 70
4,958. 9

| District Name: AUSTIN ISD <br> Campus Name: CLINT SMALL MIDDLE SCHOOL Campus \#: 227901060 | Academic Excellence Indicator System 2005-06 Campus Profile |  |  |  |  |  | Section II - Page 4 <br> Total Students: 1,111 <br> Grade Span: 06 - 08 <br> School Type: Middle |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ACTUAL OPERATING EXPENDITURE INFORMATION | General Fund | Percent $\begin{gathered}\text { Per } \\ \text { Student }\end{gathered}$ |  | $\begin{aligned} & \text { All } \\ & \text { Funds } \end{aligned}$ | Percent | Per <br> Student | All Funds | us Group Percent | Per <br> Student |
|  |  |  |  |  |  |  |  |  |  |
| By Function: |  |  |  |  |  |  |  |  |  |
| Total Operating Expenditures | \$5,604,448 | 100.0\% | \$5,128 | \$5,941,442 | 100.0\% | \$5,436 | \$176,215,190 | 100.0\% | \$4,981 |
| Instruction (11,95) | \$4,054,394 | $72.3 \%$ | \$3,709 | \$4,121, 035 | 69.4\% | \$3,770 | \$126,653,133 | 71.9\% | \$3,580 |
| Instructional-Related Services $(12,13)$ | \$220,113 | 3.9\% | \$201 | \$220, 673 | 3.7\% | \$202 | \$5,823, 598 | 3.3\% | \$165 |
| Instructional Leadership (21) | \$75,252 | 1.3\% | \$69 | \$75,252 | 1.3\% | \$69 | \$2,401, 392 | 1.4\% | \$68 |
| School Leadership (23) | \$395,790 | 7.1\% | \$362 | \$398,079 | 6.7\% | - \$364 | \$13,436,468 | 7.6\% | \$380 |
| Support Services-Student ( $31,32,33$ ) | \$310, 224 | 5.5\% | \$284 | \$310,224 | 5.2\% | \$284 | \$10,157,696 | 5.8\% | \$287 |
| Other Campus Costs ( $35,36,51,52,53$ ) | \$548,675 | 9.8\% | \$502 | \$816,179 | 13.7\% | \$747 | \$17,742,903 | 10.1\% | \$501 |
| By Program: |  |  |  |  |  |  |  |  |  |
| Total Operating Expenditures | \$5,055,773 | 100.0\% | \$4,626 | \$5,125,263 | 100.0\% | \% 4,689 | \$157, 672,313 | 100.0\% | \$4,457 |
| Bilingual/ESL Education (25) | \$27,094 | 0.5\% | \$25 | \$27,165 | 0.5\% | \$25 | \$2,019,103 | 1.3\% | \$57 |
| Career \& Technology Education (22) | \$241, 112 | $4.8 \%$ | \$221 | \$255, 316 | 5.0\% | \$234 | \$2,080,110 | 1.3\% | \$59 |
| Accelerated Education ( 24,30 ) | \$86,833 | 1.7\% | \$79 | \$89,122 | 1.7\% | \$82 | \$2, 944,155 | 1.9\% | \$83 |
| Gifted \& Talented Education (21) | \$0 | 0.0\% | \$0 | \$0 | 0.0\% | \$0 | \$4, 640,351 | 2.9\% | \$131 |
| Regular Education (11) | \$3,794,636 | 75.1\% | \$3,472 | \$3,820,656 | 74.5\% | \$3,496 | \$119,422,533 | 75.7\% | \$3,375 |
| Special Education (23) | \$906,098 | 17.9\% | \$829 | \$933,004 | 18.2\% | \$854 | \$26,561, 622 | 16.8\% | \$751 |
| Other ( $26,28,29$ ) | \$0 | 0.0\% | \$0 | \$0 | 0.0\% | \% \$0 | \$4,439 | 0.0\% | \$0 |
| PROGRAM INFORMATION | $\left\lvert\, \begin{aligned} & \text {-------Campus------- } \\ & \text { Count }\end{aligned}\right.$ |  |  | Campus <br> Group |  |  |  |  |  |
|  |  |  |  | District | Stat |  |  |  |  |
| Student Enrollment by Program: |  |  |  |  |  |  |  |  |  |
| Bilingual/ESL Education | 13 |  |  |  |  | 2.8 |  | 22.9\% | 14.6 |  |  |
| Career \& Technology Education | 385 |  |  | 15.9 |  | 17.7\% | 20.3 |  |  |
| Gifted \& Talented Education | 157 |  |  | 11.8 |  | 6.7\% | 7.6 |  |  |
| Special Education | 134 |  |  | 10.4 |  | 12.3\% | 11.1 |  |  |
| Teachers by Program (population served) : |  |  |  |  |  |  |  |  |  |
| Bilingual/ESL Education | 0.2 |  |  | 1.1 |  | 14.4\% | 8.8 |  |  |
| Career \& Technology Education | 3.3 |  |  | 1.9 |  | 2.7\% | 4.0 |  |  |
| Compensatory Education | 0.0 |  |  | 1.6 |  | 3.5\% | 3.2 |  |  |
| Gifted \& Talented Education | 0.0 |  |  | 3.8 |  | 0.0\% | 2.2 |  |  |
| Regular Education | 32.3 |  |  | 70.8 |  | 57.3\% | 68.9 |  |  |
| Special Education | 9.6 |  |  | 11.5 |  | 13.7\% | 10.4 |  |  |
| Other | 25.8 |  |  | 9.3 |  | 8.4\% | 2.5 |  |  |

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

