## 2005-06 Academic Excellence Indicator System

District Name: AUSTIN ISD
Campus Name: ALLISON EL
Campus \#: 227901101
2006 Accountability Rating: Academically Acceptable



| Indicator: |  | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/ Pacific Is | Male | Female | $\begin{gathered} \text { Special } \\ \text { Ed } \end{gathered}$ | Econ <br> Disad | LEP |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TAKS Met 2006 StandardGrade 5 (English) (First Administration Only) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading | 2006 | 81\% | 77\% | 67\% | 64\% | 83\% | 62\% | * | * | * | 59\% | 68\% | * | 63\% | 17\% |
|  | 2005 | 75\% | 73\% | 69\% | 62\% | * | 59\% | * | * | * | 57\% | 67\% | * | 63\% | 50\% |
| Mathematics | 2006 | 82\% | 77\% | 77\% | 55\% | 60\% | 55\% | * | * | * | 50\% | 58\% | * | 53\% | 17\% |
|  | 2005 | 80\% | 78\% | 79\% | 76\% | * | 76\% | * | * | * | 85\% | 68\% | * | 78\% | 33\% |
| Science | 2006 | 76\% | 68\% | 69\% | 59\% | 40\% | 59\% | * | * | * | 69\% | 52\% | * | 54\% | 33\% |
|  | 2005 | 64\% | 61\% | 56\% | 35\% | * | 34\% | * | * | * | 38\% | 32\% | 20\% | 34\% | 33\% |
| All Tests | $2006$ | $64 \%$ | 57\% | $48 \%$ | $36 \%$ | 33\% |  |  |  |  | 33\% | 38\% | * |  |  |
|  | $2005$ | $55 \%$ | 52\% | 43\% | 29\% | * | 28\% | * | * | * | $26 \%$ | $32 \%$ | 20\% | $30 \%$ | $<1 \%$ |

TAKS Met 2006 Standard
Grade 5 (Spanish) (First Administration Only)



Indicator: State District | Campus |
| :--- |
| Group |

African Native Asian/
aKS Met 2006 Standard (Sum of All Grades Tested) TAKS Met 2006 Standard (Sum of All
(Standard Accountability Indicator)


| TAKS-I (Sum of All Grades | Tested) |  |  |
| :--- | :--- | :--- | :--- | :--- |
| Met Standard <br> Science 2006 | $20 \%$ | $16 \%$ | $17 \%$ |

SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations
(Standard Accountability \& AEA Indicator)

| 2006 | 84\% | 76\% | 89\% | 91\% | * | 90\% | * | * | * | 97\% | 77\% | 91\% | 93\% | 89\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2005 | 79\% | 72\% | 85\% | 88\% | 86\% | 93\% | 57\% | * | * | 93\% | 79\% | 88\% | 87\% | > 99\% |


| District Name: AUSTIN ISD Campus Name: ALLISON EL Campus \#: 227901101 |  |  |  |  |  | EXASEDUCATIONAGENCY Academic Excellence Indicator System 2005-06 Campus Performance |  |  |  |  |  |  | ```Section I - Page 4 Total Students: 479 Grade Span: PK - 06 School Type: Elementary``` |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Indicator: |  | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | $\begin{array}{r} \text { Asian/ } \\ \text { Pacific } \end{array}$ | Is | Male | Female | $\begin{gathered} \text { Special } \\ \text { Ed } \end{gathered}$ |  | Econ <br> Disad | LEP |
| SDAA II Examinees (Sum of All Grades Tested)Met ARD Expectations |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading/ELA | 2006 | 87\% | 81\% | 94\% | 90\% | * | 89\% | * | * | * |  | 93\% | 83\% | 90\% |  | 89\% | * |
|  | 2005 | 82\% | 76\% | 83\% | 86\% | 67\% | 95\% | * | * | * |  | 89\% | 80\% | 86\% |  | 86\% | > 99\% |
| Mathematics | 2006 | 86\% | 81\% | > 99\% | 89\% | * | 88\% | * | * | * |  | > 99\% | 67\% | 89\% |  | 94\% | * |
|  | 2005 | 80\% | 73\% | 93\% | 96\% | > 99\% | 94\% | * | * | * |  | 94\% | > 99\% | 96\% |  | 96\% | * |
| Writing | 2006 | 68\% | 50\% | 75\% | > 99\% | * | > 99\% | * | * | * |  | * | * | > 99\% | > | 99\% | * |
|  | 2005 | 65\% | 55\% | 67\% | 70\% | * | 80\% | * | * | * |  | > 99\% | 40\% | 70\% |  | 70\% | * |
| All Tests | 2006 | 74\% | 64\% | 82\% | 86\% | * | 84\% | * | * | * |  | 93\% | 67\% | 86\% |  | 89\% | * |
|  | 2005 | 68\% | 59\% | 72\% | 78\% | 67\% | 86\% | * | * | * |  | 86\% | 64\% | 78\% |  | 77\% | > 99\% |



2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)

| Tested |  | 97.1\% | 95.2\% | 97.0\% | 96.7\% | 100.0\% | 96.3\% | 100.0\% | - | - | 93.9\% | 99.1\% | 100.0\% | 96.5\% | 86.8\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| By Assessment |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TAKS (1 or more) |  | 90.7\% | 88.7\% | 91.6\% | 86.4\% | 85.7\% | 86.7\% | 80.0\% | - | - | 78.8\% | 93.0\% | 29.0\% | 86.4\% | 79.2\% |
| Not on taks |  | 6.4\% | 6.5\% | 5.5\% | 10.3\% | 14.3\% | 9.6\% | 20.0\% | - | - | 15.2\% | 6.1\% | 71.0\% | 10.1\% | 7.5\% |
| TAKS-I Only |  | 0.1\% | 0.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | - | - | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| SDAA II Only |  | 5.4\% | 5.6\% | 4.7\% | 8.9\% | 14.3\% | 8.0\% | 20.0\% | - | - | 12.1\% | 6.1\% | 61.3\% | 8.5\% | 5.7\% |
| TAKS-I/SDAA II | Only | 0.8\% | 0.8\% | 0.5\% | 1.4\% | 0.0\% | 1.6\% | 0.0\% | - | - | 3.0\% | 0.0\% | 9.7\% | 1.5\% | 1.9\% |
| By Acct Status |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Acct System |  | 90.5\% | 89.5\% | 88.8\% | 82.7\% | 61.9\% | 85.6\% | 60.0\% | - | - | 80.8\% | 84.3\% | 77.4\% | 81.4\% | 81.1\% |
| Non-Acct System |  | 6.5\% | 5.7\% | 8.7\% | 14.0\% | 38.1\% | 10.6\% | 40.0\% | - | - | 13.1\% | 14.8\% | 22.6\% | 15.1\% | 5.7\% |
| Mobile |  | 5.6\% | 4.8\% | 7.9\% | 13.1\% | 28.6\% | 10.6\% | 40.0\% | - | - | 13.1\% | 13.0\% | 22.6\% | 14.1\% | 5.7\% |
| Non-Acct Test |  | 0.2\% | 0.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | - | - | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Katrina/Rita |  | 0.8\% | 0.8\% | 0.0\% | 0.9\% | 9.5\% | 0.0\% | 0.0\% | - | - | 0.0\% | 1.7\% | 0.0\% | 1.0\% | 0.0\% |
| Not Tested |  | 2.9\% | 4.8\% | 3.0\% | 3.3\% | 0.0\% | 3.7\% | 0.0\% | - | - | 6.1\% | 0.9\% | 0.0\% | 3.5\% | 13.2\% |
| Absent |  | 0.2\% | 0.4\% | - | 0.5\% | 0.0\% | 0.5\% | 0.0\% | - | - | 1.0\% | 0.0\% | 0.0\% | 0.5\% | 1.9\% |
| ARD Exempt |  | 0.7\% | 0.8\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | - | - | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| LEP Exempt |  | 1.0\% | 2.3\% | 0.7\% | 1.4\% | 0.0\% | 1. $6 \%$ | 0.0\% | - | - | 2.0\% | 0.9\% | 0.0\% | 1.5\% | 5.7\% |
| Other |  | 1.0\% | 1.3\% | 0.8\% | 1.4\% | 0.0\% | 1. $6 \%$ | 0.0\% | - | - | 3.0\% | 0.0\% | 0.0\% | 1.5\% | 5.7\% |
| Katrina/Rita |  | 0.0\% | 0.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | - | - | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Total Count | 3,001 | 1, 657 | 50,318 | 248 | 214 | 21 | 188 | 5 | 0 | 0 | 99 | 115 | 31 | 199 | 53 |

2005 TAKS/SDAA II Participation (Grades 3-11)

| Tested | 97.0\% | 95.4\% | 98.3\% | 97.7\% | 100.0\% | 97.2\% | 100.0\% | - | - | 98.1\% | 97.3\% | 100.0\% | 97.5\% | 92.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| By Assessment |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TAKS (1 or more) | 90.8\% | 88.7\% | 90.2\% | 87.6\% | 82.8\% | 89.0\% | 71.4\% | - | - | 86.1\% | 89.1\% | 48.8\% | 86.8\% | 84.0\% |
| SDAA II Only | 6.2\% | 6.7\% | 7.2\% | 10.1\% | 17.2\% | 8.3\% | 28.6\% | - | - | 12.0\% | 8.2\% | 51.2\% | 10.7\% | 8.0\% |
| By Mobility Status |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Acct Subset | 91.3\% | 91.0\% | 89.5\% | 83.9\% | 72.4\% | 86.2\% | 85.7\% | - | - | 82.4\% | 85.5\% | 97.7\% | 85.3\% | 84.0\% |
| Mobile Subset | 5.7\% | 4.4\% | 8.8\% | 13.8\% | 27.6\% | 11.0\% | 14.3\% | - | - | 15.7\% | 11.8\% | 2.3\% | 12.2\% | 8.0\% |
| Not Tested | 3.0\% | 4.6\% | 1.7\% | 2.3\% | 0.0\% | 2.8\% | 0.0\% | - | - | 1.9\% | 2.7\% | 0.0\% | 2.5\% | 8.0\% |
| Absent | 0.2\% | 0.4\% | 0.0\% | 0.5\% | 0.0\% | 0.6\% | 0.0\% | - | - | 0.0\% | 0.9\% | 0.0\% | 0.5\% | 0.0\% |
| ARD Exempt | 0.8\% | 0.9\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | - | - | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| LEP Exempt | 1.0\% | 2.0\% | 0.2\% | 1.8\% | 0.0\% | 2.2\% | 0.0\% | - | - | 1.9\% | 1.8\% | 0.0\% | 2.0\% | 8.0\% |
| Other | 1.0\% | 1.3\% | 0.8\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | - | - | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Total Count | 2,931,773 | 49,767 | 278 | 218 | 29 | 181 | 7 | 0 | 0 | 108 | 110 | 43 | 197 | 50 |


| District Name: AUSTIN ISD | Academic Excellence Indicator System | Total Students: 479 |
| :---: | :---: | :---: |
| Campus Name: ALLISON EL | 2005-06 Campus Performance | Grade Span: PK - 06 |
| Campus \#: 227901101 |  | School Type: Elementary |


|  |  |
| :--- | :--- |
|  |  |
| State District |  |

Campus
Group Campus
African
Native Asian/

Asian/ American Hispanic White American Pacific Is Male
Female

Indicator:
state District Group
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)

## Percent of Failers Passing TAKS

| Reading/ELA | 2006 | 51\% | 43\% | 29\% | 47\% | * | 44\% | * | * | * | 25\% | 64\% | * | 50\% | * |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2005 | 45\% | 39\% | 45\% | 50\% | * | 47\% | * | * | * | 33\% | 60\% | * | 57\% | * |
| Mathematics | 2006 | 32\% | 26\% | 40\% | 37\% | * | 47\% | * | * | * | 45\% | 25\% | * | 33\% | * |
|  | 2005 | 25\% | 21\% | 34\% | 44\% | * | 42\% | * | * | * | 50\% | 40\% | * | 50\% | * |
| Average TGI Growth |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading/ELA | 2006 | 0.56 | 0.40 | 0.60 | 0.56 | * | 0.55 | * | * | * | 0.42 | 0.69 | * | 0.56 | 0.02 |
|  | 2005 | 0.53 | 0.47 | 0.60 | 0.86 | * | 0.84 | * | * | * | 0.42 | 1.06 | * | 0.91 | * |
| Mathematics | 2006 | 0.34 | 0.27 | 0.41 | 0.43 | * | 0.50 | * | * | * | 0.42 | 0.44 | * | 0.34 | * |
|  | 2005 | 0.38 | 0.35 | 0.34 | 0.68 | * | 0.72 | * | * | * | 0.92 | 0.54 | * | 0.69 | * |

Student Success Initiative
Grade 3 Reading (English and Spanish)


TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)

| 2006 | 38\% | 37\% | 33\% | * | * | * | * | * | * | * | * | * | * | * |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2005 | 56\% | 51\% | * | * | * | * | * | * | * | * | * | * | * | * |
| Retained in Grade |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2006 | 86\% | 86\% | > 99\% | * | * | * | * | * | * | * | * | * | * | * |
| 2005 | 76\% | 71\% | > 99\% | * | * | * | * | * | * | * | * | * | * | * |


'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
' $n / a$ ' indicates data reporting is not applicable for this group.


STUDENT INFORMATION

| Total Students: |  |
| :---: | :---: |
| Students By Grade: | Early Childhood Education |
|  | Pre-Kindergarten |
|  | Kindergarten |
|  | Grade 1 |
|  | Grade 2 |
|  | Grade 3 |
|  | Grade 4 |
|  | Grade 5 |
|  | Grade 6 |
|  | Grade 7 |
|  | Grade 8 |
|  | Grade 9 |
|  | Grade 10 |
|  | Grade 11 |
|  | Grade 12 |

Ethnic Distribution: African American Hispanic Hispanite Native American Asian/Pac. Islander

Economically Disadvantaged
Limited English Proficient (LEP)
Students w/Disciplinary Placements (2003-04) At-Risk
Mobility (2004-05)
Number of Students per Teacher

Retention Rates by Grade:
Kindergarten
Grade 1
Grade 2
Grade 3
Grade 4
Grade 5
Grade 6
Grade 7
Grade 8

| -------Campus--------\| |  |  | Campus Group | District |  | State |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Count | Percent |  |  |  |  |  |  |  |
| 479 | 100.0\% |  | 24,980 | 81,003 |  | 4,505,572 |  |  |
| 0 | 0.0\% |  | 0.5\% |  | 0.6\% |  | 0.3\% |  |
| 70 | 14.6\% |  | 9.5\% |  | 5.6\% |  | 4.0\% |  |
| 75 | 15.7\% |  | 14.7\% |  | 9.2\% |  | 7.8\% |  |
| 75 | 15.7\% |  | 16.1\% |  | 8.7\% |  | 8.0\% |  |
| 66 | 13.8\% |  | 14.7\% |  | 8.2\% |  | 7.6\% |  |
| 62 | 12.9\% |  | 14.1\% |  | 7.7\% |  | 7.6\% |  |
| 34 | 7.1\% |  | 13.4\% |  | 7.5\% |  | 7.3\% |  |
| 53 | 11.1\% |  | 12.4\% |  | 7.2\% |  | 7.5\% |  |
| 44 | 9.2\% |  | 4.3\% |  | 6.7\% |  | 7.2\% |  |
| 0 | 0.0\% |  | 0.2\% |  | 6.8\% |  | 7.5\% |  |
| 0 | 0.0\% |  | 0.2\% |  | 6.6\% |  | 7.4\% |  |
| 0 | 0.0\% |  | 0.0\% |  | 8.0\% |  | 8.7\% |  |
| 0 | 0.0\% |  | 0.0\% |  | 6.4\% |  | 7.2\% |  |
| 0 | 0.0\% |  | 0.0\% |  | 5.4\% |  | 6.2\% |  |
| 0 | 0.0\% |  | 0.0\% |  | 5.4\% |  | 5.7\% |  |
| 54 | 11.3\% |  | 6.3\% |  | 13.5\% |  | 14.7\% |  |
| 415 | 86.6\% |  | 89.3\% |  | 55.4\% |  | 45.3\% |  |
| 9 | 1.9\% |  | 2.5\% |  | 27.9\% |  | 36.5\% |  |
| 0 | 0.0\% |  | 0.1\% |  | 0.2\% |  | 0.3\% |  |
| 1 | 0.2\% |  | 1.7\% |  | 2.9\% |  | 3.1\% |  |
| 444 | 92.7\% |  | 92.7\% |  | 60.3\% |  | 55.6\% |  |
| 132 | $27.6 \%$ |  | $46.4 \%$ |  | 23.9\% |  | 15.8\% |  |
| 0 | 0.0\% |  | 0.6\% |  | 2.0\% |  | 2. 3\% |  |
| 303 | 63.3\% |  | 68.9\% |  | 51.8\% |  | 48.7\% |  |
| 133 | 30.9\% |  | 21.4\% |  | 26.7\% |  | 21.1\% |  |
| 13.5 | n/a |  | 16.1 |  | 14.4 |  | 14.9 |  |
| ------Non-Special Education Rates------\| |--------Special Education Rates------ |  |  |  |  |  |  |  |  |
| Campus | Group | District | State | Campus | Group | District |  | State |
| 2.8\% | 2.0\% | 1.5\% | 2.9\% | 20.0\% | 6.8\% | 12.8\% |  | 11.8\% |
| 2.8\% | 8.2\% | 3.8\% | 5.9\% | 0.0\% | 14.3\% | 5.7\% |  | 10.2\% |
| 5.4\% | 4.9\% | 2.2\% | 3.5\% | 0.0\% | 6.6\% | 2.1\% |  | 4.3\% |
| 7.5\% | 5.1\% | 2.2\% | 3.3\% | 10.0\% | 3.4\% | 1.0\% |  | 2.6\% |
| 0.0\% | 3.1\% | 1.2\% | 1.8\% | 0.0\% | 1.0\% | 0.8\% |  | 1.4\% |
| 0.0\% | 5.9\% | 1.8\% | 3.8\% | 0.0\% | 2.5\% | 1.2\% |  | 2.2\% |
| 3.3\% | 0.5\% | 0.7\% | 1.5\% | 0.0\% | 0.8\% | 0.8\% |  | 1.6\% |
| - | 0.0\% | 1.0\% | 2.3\% | - | 0.0\% | 1.3\% |  | 2.5\% |
| - | 0.0\% | 1.2\% | 1.7\% | - | 0.0\% | 2.5\% |  | 3.0\% |

```
EXAS E D U CAT I O N A G EN C Y
Academic Excellence Indicator System
2005-06 Campus Profile
```

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:
Elementary: Kindergarten
Grade 1
Grade 2
Grade 3
Grade
Grade 6
Mixed Grades
Secondary: English/Language Arts
Foreign Languages
Mathematics
Science
Social Studies

| Campus | Campus <br> Group |
| :---: | ---: |
| 16.3 | 19.3 |
| 18.3 | 18.8 |
| 15.2 | 18.8 |
| 16.9 | 19.5 |
| 13.2 | 20.1 |
| 16.6 | 22.2 |
| 21.5 | 24.0 |
| - | 39.2 |
| - | 22.0 |
| - | - |
| - | 22.0 |
| - | 21.0 |
| - | 25.0 |


| District | State |
| :---: | ---: |
| 18.9 | 19.3 |
| 18.7 | 18.9 |
| 18.5 | 18.9 |
| 17.6 | 18.9 |
| 18.7 | 19.3 |
| 22.4 | 21.9 |
| 24.6 | 21.4 |
| 7.1 | 25.7 |
| 23.2 | 20.3 |
| 24.3 | 21.3 |
| 23.0 | 20.3 |
| 25.5 | 21.5 |
| 26.0 | 22.5 |

STAFF INFORMATION
Total Staff:
Professional Staff:
Teachers
Professional Support
Campus Admin. (School Leader.)

Educational Aides:
Total Minority Staff:
Teachers By Ethnicity and Sex:
African American

Hispanic
White
Native American
Asian/Pacific Islander
Males
Females

| Count | Percent |
| :---: | :---: |
| 44.5 | 100.0\% |
| 42.5 | 95.5\% |
| 35.5 | 79.8\% |
| 3.0 | 6.7\% |
| 4.0 | 9.0\% |
| 2.0 | 4.5\% |
| 22.2 | 50.0\% |
| 5.5 | 15.5\% |
| 10.7 | 30.2\% |
| 18.3 | 51.4\% |
| 0.0 | 0.0\% |
| 1.0 | 2.8\% |
| 7.2 | 20.4\% |
| 28.3 | 79.6\% |
| 1.0 | 2.8\% |
| 14.0 | 39.5\% |
| 7.0 | 19.7\% |
| 4.3 | 12.0\% |
| 9.2 | 26.0\% |

Average Years Experience of Teachers:
Average Years Experience of Teachers with District: $\quad 12.1$ yrs. $\quad 8.6$ yrs.
Average Teacher Salary by Years of Experience: (regular duties only)


1-5 Years Experience
6-10 Years Experience
11-20 Years Experience
Over 20 Years Experience
Average Actual Salaries (regular duties only):

## Teachers

Professional Support
Campus Administration (School Leadership)
Contracted Instructional Staff (not incl. above):
\$35, 080
$\$ 35,287$
$\$ 37,386$
\$43, 029
\$49, 158
$\$ 40,230$
$\$ 45,675$
$\$ 54,162$

$$
\begin{array}{r}
11.3 \text { yrs. } \\
8.2 \text { yrs. }
\end{array}
$$

$$
\begin{array}{r}
11.5 \text { yrs. } \\
7.6 \text { vrs. }
\end{array}
$$

$$
\$ 38,400
$$

$$
\$ 35,690
$$

$$
\$ 40,411
$$

$$
\$ 37,357
$$

$$
\$ 45,443
$$

$$
\$ 41,694
$$

$$
\$ 56,131
$$

$$
\$ 49,655
$$

$$
\$ 51,998
$$

| District | State |
| ---: | ---: |
| $100.0 \%$ | $100.0 \%$ |
| $65.1 \%$ | $62.5 \%$ |
| $53.1 \%$ | $50.7 \%$ |
| $7.8 \%$ | $8.0 \%$ |
| $3.7 \%$ | $2.8 \%$ |
| $7.3 \%$ | $10.2 \%$ |
| $46.6 \%$ | $41.5 \%$ |
|  |  |
| $7.3 \%$ | $9.1 \%$ |
| $24.2 \%$ | $20.1 \%$ |
| $66.7 \%$ | $69.4 \%$ |
| $0.1 \%$ | $0.3 \%$ |
| $1.7 \%$ | $1.1 \%$ |
|  |  |
| $22.9 \%$ | $22.9 \%$ |
| $77.1 \%$ | $77.1 \%$ |
|  |  |
| $8.1 \%$ | $7.5 \%$ |
| $30.3 \%$ | $29.0 \%$ |
| $19.3 \%$ | $19.4 \%$ |
| $21.2 \%$ | $24.2 \%$ |
| $21.0 \%$ | $19.9 \%$ |
|  |  |
| istrict | State |

$$
\begin{aligned}
10.1 & \text { yrs. } \\
7.8 & \text { yrs. }
\end{aligned}
$$

$$
\begin{aligned}
& \$ 41,744 \\
& \$ 50,029
\end{aligned}
$$

$$
\$ 62,704
$$

4,958. 9

| District Name: AUSTIN ISD Campus Name: ALLISON EL Campus \#: 227901101 | Academic Excellence Indicator System 2005-06 Campus Profile |  |  |  |  |  | ```Section II - Page 4 Total Students: 479 Grade Span: PK - 06 School Type: Elementary``` |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ACTUAL OPERATING EXPENDITURE INFORMATION | $\qquad$ | PercentPer <br> Student |  | $\begin{aligned} & \text { All } \\ & \text { Funds } \end{aligned}$ | Percent | Per Student | All Funds | us Group Percent | Per <br> Student |
|  |  |  |  |  |  |  |  |  |  |
| By Function: |  |  |  |  |  |  |  |  |  |
| Total Operating Expenditures | \$2,597,425 | 100.0\% | \$5,174 | \$3,262,232 | 100.0\% | \% \$6,498 | \$135,512,034 | 100.0\% | \$5,411 |
| Instruction (11,95) | \$1,886,000 | $72.6 \%$ | \$3,757 | \$2,212, 651 | $67.8 \%$ | \$4,408 | \$97,243,833 | 71.8\% | \$3,883 |
| Instructional-Related Services (12,13) | \$169,129 | 6.5\% | \$337 | \$228,894 | 7.0\% | \% \$456 | \$5,548,798 | 4.1\% | \$222 |
| Instructional Leadership (21) | \$35,118 | 1.4\% | \$70 | \$35,118 | 1.1\% | \$ ${ }^{\text {\% }}$ | \$2,042,508 | 1.5\% | \$82 |
| School Leadership (23) | \$208,260 | 8.0\% | \$415 | \$242,864 | 7.4\% | \$ $\$ 484$ | \$9,564,752 | 7.1\% | \$382 |
| Support Services-Student ( $31,32,33$ ) | \$101,089 | 3.9\% | \$201 | \$125,810 | 3.9\% | \$251 | \$6,344,499 | 4.7\% | \$253 |
| Other Campus Costs ( $35,36,51,52,53$ ) | \$197,829 | 7.6\% | \$394 | \$416,895 | 12.8\% | \% \$830 | \$14,767,644 | 10.9\% | \$590 |
| By Program: |  |  |  |  |  |  |  |  |  |
| Total Operating Expenditures | \$2,399,596 | 100.0\% | \$4,780 | \$2,845, 337 | 100.0\% | \% \$5,668 | \$120,527,843 | 100.0\% | \$4,812 |
| Bilingual/ESL Education (25) | \$530,707 | 22.1\% | \$1,057 | \$538,784 | 18.9\% | \$1,073 | \$18,343,614 | 15.2\% | \$732 |
| Career \& Technology Education (22) | \$0 | 0.0\% | \$0 | \$0 | 0.0\% | \% \$0 | \$2, 657 | 0.0\% | \$0 |
| Accelerated Education ( 24,30 ) | \$252,246 | 10.5\% | \$502 | \$631, 667 | 22.2\% | \$1,258 | \$24,751,081 | 20.5\% | \$988 |
| Gifted \& Talented Education (21) | \$0 | 0.0\% | \$0 | \$0 | 0.0\% | \% ${ }^{0}$ | \$980,463 | 0.8\% | \$39 |
| Regular Education (11) | \$1,285,239 | 53.6\% | \$2,560 | \$1,293, 055 | 45.4\% | \$2,576 | \$63,730,654 | 52.9\% | \$2,545 |
| Special Education (23) | \$331,404 | 13.8\% | \$660 | \$381, 831 | 13.4\% | \$761 | \$12,719,118 | 10.6\% | \$508 |
| Other ( $26,28,29$ ) | \$0 | 0.0\% | \$0 | \$0 | 0.0\% | \% \$0 | \$256 | 0.0\% | \$0 |
| PROGRAM INFORMATION | $\mid$-------Campus-------\| |  |  | Campus Group |  | District |  |  |  |
|  |  |  |  | State |  |  |  |  |  |
| Student Enrollment by Program:Bilingual/ESL Education |  | Percent |  |  |  |  |  |  |  |
|  | 131 | 27.3\% |  | 44.1 |  | 22.9\% | 14.6 |  |  |
| Career \& Technology Education | 0 | 0.0\% |  | 0.0 |  | 17.7\% | 20.3 |  |  |
| Gifted \& Talented Education | 1 | 0.2\% |  | 5. |  | 6.7\% | 7.6 |  |  |
| Special Education | 38 | 7.9\% |  | 7.7 |  | 12.3\% | 11.1 |  |  |
| Teachers by Program (population served) : |  |  |  |  |  |  |  |  |  |
| Bilingual/ESL Education | 9.1 | 25.5\% |  | 42.1\% |  | 14.4\% | 8.8 |  |  |
| Career \& Technology Education | 0.0 | 0.0\% |  | 0.0\% |  | 2.7\% | 4.0 |  |  |
| Compensatory Education | 2.0 | 5.6\% |  | 2.6\% |  | 3.5\% | 3.2 |  |  |
| Gifted \& Talented Education | 0.0 | 0.0\% |  | 0.5\% |  | 0.0\% | 2.2 |  |  |
| Regular Education | 20.3 | 57.1\% |  | 47.5 |  | 57.3\% | 68.9 |  |  |
| Special Education | 4.0 | 11.3\% |  | 7. |  | 13.7\% | 10.4 |  |  |
| Other | 0.1 | 0.4\% |  | 0.0 |  | 8.4\% | 2.5 |  |  |

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range. '-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

