

2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ALTERNATIVE LEARNING CENTER

Campus #: 227901012

2007 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 202
Grade Span: 06 - 12
School Type: Both Elem/Sec

District Name: AUSTIN ISD
Campus Name: ALTERNATIVE LEARNING CENTE
Campus #: 227901012

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
TAKS Failers Promoted by Grade Placement Committee														
2006	74.4%	94.0%	n/a	*	-	*	-	-	-	*	-	-	*	-
2005	69.9%	89.3%	n/a	-	-	-	-	-	-	-	-	-	-	-
Grade 5 Mathematics (English and Spanish)														
TAKS Failers Promoted by Grade Placement Committee														
2006	73.8%	94.6%	n/a	*	-	*	-	-	-	*	-	-	*	-
2005	69.6%	90.0%	n/a	-	-	-	-	-	-	-	-	-	-	-
Attendance Rate														
2005-06	95.5%	94.2%	-	70.1%	67.5%	69.5%	80.2%	*	*	69.3%	72.5%	68.2%	70.2%	68.6%
2004-05	95.7%	94.3%	-	68.1%	64.9%	66.1%	79.9%	*	*	66.4%	73.4%	65.2%	66.5%	64.0%
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2005-06	0.4%	0.5%	-	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Annual Dropout Rate (Gr 9-12)														
2005-06	3.7%	4.2%	-	0.1%	0.0%	0.2%	0.0%	*	0.0%	0.1%	0.0%	0.0%	0.2%	0.0%
Completion/Student Status Rate (Gr 9-12)														
Class of 2006														
Graduated	80.4%	77.3%	-	0.0%	*	*	-	-	-	*	*	*	*	-
Received GED	2.3%	1.6%	-	0.0%	*	*	-	-	-	*	*	*	*	-
Continued HS	8.6%	10.9%	-	100.0%	*	*	-	-	-	*	*	*	*	-
Dropped Out (4-yr)	8.8%	10.2%	-	0.0%	*	*	-	-	-	*	*	*	*	-
Class of 2005														
Graduated	84.0%	80.7%	-	*	*	*	-	-	-	*	-	*	*	-
Received GED	3.8%	3.4%	-	*	*	*	-	-	-	*	-	*	*	-
Continued HS	7.9%	10.3%	-	*	*	*	-	-	-	*	-	*	*	-
Dropped Out (4-yr)	4.3%	5.6%	-	*	*	*	-	-	-	*	-	*	*	-
Completion Rate II (w/GED) (AEA Indicator)														
Class of 2006	91.2%	89.8%	-	100.0%	*	*	-	-	-	*	*	*	*	-
Class of 2005	95.7%	94.4%	-	*	*	*	-	-	-	*	-	*	*	-
Completion Rate I (w/o GED) (Standard Accountability Indicator)														
Class of 2006	88.9%	88.2%	-	100.0%	*	*	-	-	-	*	*	*	*	-
Class of 2005	91.9%	91.0%	-	*	*	*	-	-	-	*	-	*	*	-

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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
COLLEGE READINESS INDICATORS															
AP/IB Results Tested															
	2006	18.9%	32.9%	-	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	n/a	n/a	n/a
	2005	18.4%	33.8%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	*	n/a	n/a	n/a
Examinees >= Criterion															
	2006	51.3%	55.3%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
	2005	51.8%	55.1%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Scores >= Criterion															
	2006	47.2%	52.8%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
	2005	47.4%	51.6%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Profile

Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	202	100.0%	-	81,917	4,576,933
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.4%	0.3%
Pre-Kindergarten	0	0.0%	-	5.6%	4.1%
Kindergarten	0	0.0%	-	8.9%	7.7%
Grade 1	0	0.0%	-	9.1%	8.1%
Grade 2	0	0.0%	-	8.4%	7.7%
Grade 3	0	0.0%	-	8.0%	7.6%
Grade 4	0	0.0%	-	7.5%	7.4%
Grade 5	0	0.0%	-	7.2%	7.4%
Grade 6	8	4.0%	-	6.7%	7.3%
Grade 7	19	9.4%	-	6.6%	7.2%
Grade 8	26	12.9%	-	6.6%	7.4%
Grade 9	86	42.6%	-	7.9%	8.7%
Grade 10	39	19.3%	-	6.3%	7.1%
Grade 11	15	7.4%	-	5.6%	6.3%
Grade 12	9	4.5%	-	5.1%	5.7%
Ethnic Distribution:					
African American	61	30.2%	-	12.7%	14.4%
Hispanic	120	59.4%	-	57.1%	46.3%
White	17	8.4%	-	26.8%	35.7%
Native American	1	0.5%	-	0.2%	0.3%
Asian/Pac. Islander	3	1.5%	-	3.1%	3.3%
Economically Disadvantaged	154	76.2%	-	61.0%	55.5%
Limited English Proficient (LEP)	35	17.3%	-	25.4%	16.0%
Students w/Disciplinary Placements (2005-06)	77	5.1%	-	1.9%	2.3%
At-Risk	195	96.5%	-	53.3%	48.3%
Mobility (2005-06)	1,511	99.9%	-	27.1%	22.3%
Number of Students per Teacher	8.5	n/a	-	14.3	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.5%	2.9%	-	-	10.8%	11.9%
Grade 1	-	-	3.6%	6.0%	-	-	5.4%	10.2%
Grade 2	-	-	2.1%	3.6%	-	-	3.0%	4.4%
Grade 3	-	-	1.8%	3.0%	-	-	1.7%	2.3%
Grade 4	-	-	1.0%	1.8%	-	-	0.6%	1.3%
Grade 5	-	-	1.3%	2.9%	-	-	0.8%	1.8%
Grade 6	33.3%	-	0.7%	1.2%	0.0%	-	1.6%	1.7%
Grade 7	25.0%	-	1.5%	2.2%	25.0%	-	2.0%	2.4%
Grade 8	14.3%	-	1.4%	1.6%	0.0%	-	2.0%	3.0%

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Section II - Page 2
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STUDENT INFORMATION

Graduates (Class of 2006):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	0	100.0%	-	3,862	240,485
By Ethnicity (incl. Special Ed.):					
African American	0	-	-	471	32,183
Hispanic	0	-	-	1,527	85,455
White	0	-	-	1,723	112,994
Native American	0	-	-	14	816
Asian/Pacific Islander	0	-	-	127	9,037
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	0	-	-	822	58,504
Recommended H.S. Pgm./DAP	0	-	-	3,040	181,981
Special Education Graduates	0	-	-	396	25,905

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.4	19.5
Grade 1	-	-	18.4	19.5
Grade 2	-	-	18.1	19.6
Grade 3	-	-	17.6	19.5
Grade 4	-	-	17.7	20.2
Grade 5	-	-	22.1	22.3
Grade 6	6.3	-	22.2	21.8
Mixed Grades	-	-	4.8	25.0
Secondary: English/Language Arts	27.3	-	22.2	20.0
Foreign Languages	-	-	23.4	20.9
Mathematics	23.3	-	22.8	20.0
Science	21.8	-	23.9	21.0
Social Studies	22.5	-	23.7	22.0

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	42.3	100.0%	-	100.0%	100.0%
Professional Staff:	30.8	72.8%	-	64.9%	62.7%
Teachers	23.8	56.2%	-	52.8%	50.7%
Professional Support	4.0	9.5%	-	7.9%	8.2%
Campus Admin. (School Leader.)	3.0	7.1%	-	3.7%	2.8%
Educational Aides:	11.5	27.2%	-	7.2%	10.0%
Total Minority Staff:	18.9	44.6%	-	47.7%	42.3%
Teachers By Ethnicity and Sex:					
African American	2.9	12.0%	-	7.3%	9.3%
Hispanic	1.0	4.2%	-	25.0%	20.8%
White	17.9	75.4%	-	65.7%	68.5%
Native American	1.0	4.2%	-	0.1%	0.3%
Asian/Pacific Islander	1.0	4.2%	-	1.9%	1.2%
Males	4.3	17.9%	-	22.0%	22.8%
Females	19.5	82.1%	-	78.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	4.0	16.8%	-	8.1%	8.1%
1-5 Years Experience	5.3	22.1%	-	30.4%	29.1%
6-10 Years Experience	3.5	14.9%	-	19.5%	19.6%
11-20 Years Experience	6.0	25.2%	-	21.3%	23.6%
Over 20 Years Experience	5.0	21.0%	-	20.7%	19.7%
			Campus	District	State
Average Years Experience of Teachers:		11.4 yrs.	- yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.4 yrs.	- yrs.	8.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$38,292	-	\$39,382	\$38,095
1-5 Years Experience		\$39,953	-	\$38,911	\$39,880
6-10 Years Experience		\$40,005	-	\$40,541	\$42,380
11-20 Years Experience		\$43,826	-	\$44,715	\$47,042
Over 20 Years Experience		\$53,858	-	\$52,871	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$43,583	-	\$43,393	\$44,897
Professional Support		\$55,395	-	\$56,581	\$52,940
Campus Administration (School Leadership)		\$73,261	-	\$61,151	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,103.5

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,958,119	100.0%	\$15,092	\$3,160,842	100.0%	\$16,127	-	-	-
Instruction (11,95)	\$1,569,366	53.1%	\$8,007	\$1,581,655	50.0%	\$8,070	-	-	-
Instructional-Related Services (12,13)	\$165,401	5.6%	\$844	\$165,401	5.2%	\$844	-	-	-
Instructional Leadership (21)	\$28,110	1.0%	\$143	\$28,110	0.9%	\$143	-	-	-
School Leadership (23)	\$452,993	15.3%	\$2,311	\$462,007	14.6%	\$2,357	-	-	-
Support Services-Student (31,32,33)	\$220,893	7.5%	\$1,127	\$268,462	8.5%	\$1,370	-	-	-
Other Campus Costs (35,36,51,52,53)	\$521,356	17.6%	\$2,660	\$655,207	20.7%	\$3,343	-	-	-
By Program:									
Total Operating Expenditures	\$2,436,763	100.0%	\$12,432	\$2,505,635	100.0%	\$12,784	-	-	-
Bilingual/ESL Education (25)	\$56,144	2.3%	\$286	\$56,144	2.2%	\$286	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$0	\$59,626	2.4%	\$304	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$24,897	1.0%	\$127	\$24,897	1.0%	\$127	-	-	-
Special Education (23)	\$352,184	14.5%	\$1,797	\$361,143	14.4%	\$1,843	-	-	-
Other (26,28,29)	\$2,003,538	82.2%	\$10,222	\$2,003,825	80.0%	\$10,224	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	32	15.8%	-	24.4%	14.8%
Career & Technology Education	0	0.0%	-	17.6%	20.6%
Gifted & Talented Education	3	1.5%	-	6.4%	7.5%
Special Education	59	29.2%	-	11.0%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	7.9%	7.6%
Career & Technology Education	0.0	0.0%	-	2.6%	3.9%
Compensatory Education	0.0	0.0%	-	4.1%	3.3%
Gifted & Talented Education	0.0	0.0%	-	0.0%	2.0%
Regular Education	17.1	71.8%	-	64.4%	70.6%
Special Education	6.7	28.2%	-	12.3%	10.0%
Other	0.0	0.0%	-	8.7%	2.6%

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