## 2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: BEDICHEK M S

Campus #: 227901054

2007 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Mathematics

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Section I - Page 1 Total Students: 1,023 Grade Span: 06 - 08 School Type: Middle

44%

45%

30%

37%

15%

African Native Asian/ Special Campus Econ Indicator: State District Group Campus American Hispanic White American Pacific Is Male Female Ed Disad LEP TAKS Met 2007 Standard Grade 6 (English) 85% 79% 77% 84% 85% Reading 2007 92% 90% 888 74% 55% 76% 51% \* 2006 92% 86% 92% 87% 85% 85% 97% 86% 89% 50% 85% 45% 71% 52% Mathematics 2007 80% 75% 56% 65% 53% 65% \* 56% 56% 27% 42% 2006 81% 74% 77% 59% 50% 58% 69% 60% 58% 18% 56% 38% 47% All Tests 2007 78% 68% 71% 50% 59% 60% 49% 52% 24% 46% 27% 2006 78% 71% 75% 56% 44% 54% 69% 55% 56% 14% 53% 29% TAKS Met 2007 Standard Grade 7 Reading 2007 85% 79% 80% 79% 75% 77% 91% 78% 82% 45% 76% 52% 2006 80% 72% 76% 76% 90% 73% 81% 77% 75% 57% 71% 33% Mathematics 2007 77% 71% 69% 74% 83% 72% 80% \* \* 77% 71% 55% 74% 50% 71% 67% 64% 78% 71% 65% 2006 65% 66% 68% 64% 63% 26% Writing 2007 93% 89% 92% 92% 92% 92% 90% 89% 95% 69% 92% 72% 91% 90% 88% 87% 75% 83% 2006 85% 85% 86% 84% 83% 25% All Tests 2007 71% 64% 62% 65% 71% 62% 65% 66% 24% 66% 74% 36% 2006 65% 57% 58% 56% 67% 53% 63% \* 58% 54% 36% 51% 10% TAKS Met 2007 Standard Grade 8 Reading 2007 89% 85% 87% 85% 92% 85% 81% 86% 84% 50% 83% 48% 2006 84% 78% 81% 78% 78% 74% 888 74% 83% 57% 74% 42% 2007 65% Mathematics 73% 65% 65% 64% 63% 73% 71% 60% 17% 61% 23% 68% 59% 64% 56% 53% 74% \* 56% 57% 30% 52% 27% 2006 32% 2007 71% 63% 62% 60% 60% 53% 84% \* 67% 54% 17% 52% 16% \* Science 2006 63% 58% 56% 47% 50% 76% 60% 51% 48% 47% 22% Soc Studies 2007 87% 82% 85% 84% 92% 81% 90% \* 85% 83% 80% 80% 48% 84% 76% 86% 73% 57% 70% 2006 81% 75% 61% 73% 77% 44% \* All Tests 2007 61% 54% 51% 48% 46% 44% 62% 55% 43% 9% 42% 7%

32%

38%

68%

44%

District Name: AUSTIN ISD

Campus Name: BEDICHEK M S

2006

54%

48%

Campus #: 227901054

<sup>\*</sup> Grade 8 Science (tested at 1 SEM below Panel Recommended value) is included in All Tests for 2006 & 2007.

District Name: AUSTIN ISD

Campus Name: BEDICHEK M S

Campus #: 227901054

Section I - Page 2 Total Students: 1,023 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2007 (Standard Acco				s Tested	, EXCLUD	ING grade	8 Science	and TA	KS-I)						
Reading/ELA	2007 2006	89% 87%	83% 83%	86% 83%	81% 80%	86% 85%	79% 77%	85% 88%	*	88% *	79% 79%	84% 82%	51% 55%	78% 77%	50% 41%
Mathematics	2007 2006	77% 75%	71% 70%	69% 69%	64% 61%	70% 50%	61% 58%	72% 74%	*	> 99% *	67% 62%	61% 60%	32% 36%	61% 58%	40% 30%
Writing	2007 2006	92% 91%	89% 87%	92% 90%	92% 85%	92% 86%	92% 84%	90% 88%	*	*	89% 83%	95% 87%	69% 75%	92% 83%	72% 25%
Soc Studies	2007 2006	89% 87%	85% 83%	85% 81%	84% 75%	92% 61%	81% 73%	90% 86%	*	*	85% 77%	83% 73%	80% 57%	80% 70%	48% 44%
All Tests	2007 2006	70% 67%	64% 62%	63% 63%	57% 54%	64% 48%	54% 51%	66% 68%	*	88% *	58% 54%	56% 54%	22% 28%	53% 50%	26% 21%
TAKS Met 2008 (2008 Preview				s Tested	, INCLUD	ING grade	8 Science	and TA	KS-I)						
Reading/ELA	2007 2006	88% 87%	83% 83%	86% 83%	81% 80%	86% 85%	79% 77%	85% 88%	*	88%	79% 79%	84% 82%	51% 55%	78% 77%	50% 41%
Mathematics	2007 2006	77% 75%	71% 70%	69% 69%	64% 61%	70% 50%	61% 58%	72% 74%	*	> 99% *	67% 62%	61% 60%	32% 36%	61% 58%	40% 30%
Writing	2007 2006	92% 91%	89% 87%	92% 90%	92% 85%	92% 86%	92% 84%	90% 88%	*	*	89% 83%	95% 87%	69% 75%	92% 83%	72% 25%
Science	2007 2006	66% 64%	62% 62%	47% 44%	42% 44%	46% 33%	36% 38%	63% 66%	*	*	52% 48%	35% 40%	6% 26%	35% 35%	10% 18%
Soc Studies	2007 2006	87% 86%	82% 82%	81% 80%	80% 73%	92% 58%	77% 71%	85% 87%	*	*	82% 76%	78% 71%	48% 49%	76% 68%	43% 42%
All Tests	<b>2007</b> 2006	<b>67</b> % 65%	<b>61%</b> 61%	<b>56%</b> 53%	51% 49%	<b>56%</b> 45%	<b>47%</b> 46%	60% 64%	*	88% *	<b>53%</b> 50%	<b>48%</b> 49%	16% 23%	<b>47%</b> 45%	<b>24%</b> 17%

Section I - Page 3 Total Students: 1,023 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Commended	Perform	mance (Su	m of All G	rades Te	sted, EX	CLUDING g	rade 8 Sci	ence an	d TAKS-I)						
Reading/ELA	2007 2006	30% 27%	29% 27%	30% 25%	27% 20%	30% 26%	23% 16%	41% 32%	*	38% *	23% 20%	32% 21%	6% 3%	22% 17%	7% 1%
Mathematics	2007 2006	25% 23%	25% 24%	15% 13%	12% 9%	16% 5%	10% 8%	14% 14%	*	38% *	12% 12%	11% 6%	5% 3%	10% 7%	4% 4%
Writing	2007 2006	30% 30%	30% 26%	23% 32%	20% 24%	21% 33%	20% 24%	23% 19%	*	*	20% 11%	21% 34%	< 1% < 1%	20% 18%	4% < 1%
Soc Studies	2007 2006	35% 30%	38% 33%	26% 22%	23% 16%	20% 11%	21% 11%	31% 31%	*	*	23% 19%	23% 12%	< 1% 11%	16% 13%	8% 3%
All Tests	2007 2006	13% 11%	13% 12%	10% 8%	6% 4%	10% 3%	5% 3%	8% 6%	*	25% *	5% 4%	8% 3%	2% 1%	6% 2%	3% < 1%
SDAA II Examin Met ARD Expect (Standard Acco	ations	•		•											
	2007 2006	89% 84%	80% 76%	90% 82%	71% 74%	69% 73%	73% 75%	67% 69%	*	*	68% 73%	75% 75%	71% 74%	75% 76%	88% 78%
SDAA II Examin Met ARD Expect	•	n of All	Grades Tes	sted)											
Reading/ELA	2007 2006	91% 87%	84% 81%	92% 85%	83% 85%	87% > 99%	84% 84%	81% 86%	*	*	82% 86%	84% 85%	83% 85%	86% 88%	95% 90%
Mathematics	2007 2006	90% 86%	82% 81%	88% 83%	64% 72%	59% 64%	67% 73%	58% 70%	*	*	62% 69%	68% 78%	64% 72%	67% 7 <b>4</b> %	80% 77%
Writing	2007 2006	79% 68%	65% 50%	88% 63%	58% 40%	*	59% 45%	57% 20%	*	*	40% 45%	72 <b>%</b> 30%	58% 40%	63% 45%	88% 50%
All Tests	2007 2006	82% 74%	70% 64%	<b>80%</b> 70%	<b>55%</b> 58%	50% 62%	<b>60%</b> 58%	<b>48%</b> 55%	*	*	51% 56%	<b>62</b> % 62%	<b>55%</b> 58%	60% 59%	<b>77%</b> 65%

District Name: AUSTIN	IS	31
Campus Name: BEDICHEK	M	:
Campus #: 227901054		

District Name: AUSTIN ISD

Campus Name: BEDICHEK M S

Campus #: 227901054

Section I - Page 4
Total Students: 1,023
Grade Span: 06 - 08
School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/S	DAA II/TAKS	-Alt Parti	cipation	(Grades	3-11)									
Tested	97.7%	96.1%	98.1%	98.2%	99.0%	97.8%	100.0%	*	90.9%	98.4%	98.0%	98.9%	97.4%	89.0%
By Program														
TAKS (1 or more)	91.1%	89.4%	89.0%	89.4%	80.8%	90.4%	90.8%	*	81.8%	88.1%	90.8%	50.5%	87.9%	78.7%
Not on TAKS	6.7%	6.7%	8.3%	8.8%	18.3%	7.4%	9.2%	*	9.1%	10.2%	7.2%	48.4%	9.5%	10.3%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.6%	5.2%	7.1%	16.3%	5.7%	8.1%	*	9.1%	9.0%	5.2%	39.5%	7.9%	8.4%
TAKS-Alt Only	0.4%	0.5%	0.3%	0.5%	1.9%	0.4%	0.0%	*	0.0%	0.4%	0.6%	2.6%	0.3%	0.0%
Combination	1.4%	1.4%	2.2%	1.1%	0.0%	1.3%	1.2%	*	0.0%	0.9%	1.4%	6.3%	1.3%	1.9%
By Acct Status														
Acct System	91.6%	91.1%	91.1%	90.0%	87.5%	90.1%	91.9%	*	81.8%	89.9%	90.0%	88.4%	89.3%	85.8%
Non-Acct System	6.1%	5.0%	6.4%	8.2%	11.5%	7.6%	8.1%	*	9.1%	8.4%	8.0%	10.5%	8.2%	3.2%
Mobile	5.4%	4.3%	6.2%	7.7%	9.6%	7.2%	8.1%	*	9.1%	8.0%	7.4%	7.9%	7.9%	3.2%
Non-Acct Test	0.7%	0.7%	0.3%	0.5%	1.9%	0.4%	0.0%	*	0.0%	0.4%	0.6%	2.6%	0.3%	0.0%
Not Tested	2.3%	3.9%	1.9%	1.8%	1.0%	2.2%	0.0%	*	9.1%	1.6%	2.0%	1.1%	2.6%	11.0%
Absent	0.2%	0.4%	0.2%	0.1%	1.0%	0.0%	0.0%	*	0.0%	0.0%	0.2%	0.0%	0.1%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.2%	0.9%	1.0%	0.0%	1.3%	0.0%	*	9.1%	1.1%	1.0%	0.0%	1.5%	7.1%
Other	0.8%	1.0%	0.3%	0.7%	0.0%	0.9%	0.0%	*	0.0%	0.5%	0.8%	1.1%	0.9%	3.9%
Total Count	3,040,283	50,573	744	1,049	104	759	173	1	11	547	502	190	745	155
2006 TAKS/TAKS-I/S	DAA II Part	icipation	(Grades	3-11)										
Tested	97.1%	95.2%	97.4%	97.2%	94.5%	97.5%	97.6%	*	*	97.2%	97.2%	94.8%	96.5%	88.4%
By Program														
TAKS (1 or more)	90.7%	88.7%	89.0%	86.0%	83.5%	85.6%	88.8%	*	*	83.2%	89.3%	45.5%	83.3%	66.1%
Not on TAKS	6.4%	6.5%	7.8%	11.2%	11.0%	11.8%	8.8%	*	*	14.1%	7.9%	49.3%	13.2%	22.3%
TAKS-I Only	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	5.6%	6.5%	10.2%	11.0%	10.5%	8.2%	*	*	12.5%	7.4%	44.6%	11.9%	21.5%
TAKS-I/SDAA II (	Only 0.8%	0.8%	0.7%	1.1%	0.0%	1.3%	0.6%	*	*	1.6%	0.5%	4.7%	1.3%	0.8%
By Acct Status														
Acct System	90.5%	89.5%	89.9%	89.5%	82.4%	90.1%	90.6%	*	*	88.9%	90.2%	84.0%	87.8%	82.6%
Non-Acct System	6.5%	5.7%	7.5%	7.7%	12.1%	7.3%	7.1%	*	*	8.3%	7.0%	10.8%	8.8%	5.8%
Mobile	5.6%	4.8%	6.6%	7.3%	11.0%	7.2%	5.9%	*	*	7.9%	6.5%	10.8%	8.1%	5.8%
Non-Acct Test	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.8%	0.4%	0.4%	1.1%	0.1%	1.2%	*	*	0.4%	0.5%	0.0%	0.7%	0.0%
Not Tested	2.9%	4.8%	2.6%	2.8%	5.5%	2.5%	2.4%	*	*	2.8%	2.8%	5.2%	3.5%	11.6%
Absent	0.2%	0.4%	0.1%	0.2%	0.0%	0.1%	0.6%	*	*	0.4%	0.0%	0.5%	0.3%	0.0%
ARD Exempt	0.7%	0.8%	0.3%	0.6%	3.3%	0.3%	0.6%	*	*	0.8%	0.5%	2.8%	0.7%	0.0%
LEP Exempt	1.0%	2.3%	1.0%	1.5%	0.0%	2.1%	0.0%	*	*	0.8%	2.3%	0.0%	2.0%	11.6%
Other	1.0%	1.3%	0.3%	0.4%	2.2%	0.0%	1.2%	*	*	0.8%	0.0%	1.9%	0.5%	0.0%
Katrina/Rita	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	50,318	758	935	91	668	170	2	4	505	430	213	605	121

2006-07 Campus Performance

Campus African Native Asian/ Special Econ Indicator: State District Group Campus American Hispanic White American Pacific Is Male Female Ed Disad LEP Progress of Prior Year TAKS Failers (Sum of Grades 4-11) Percent of Failers Passing TAKS Reading/ELA 2007 50% 41% 52% 53% 44% 54% 50% 55% 51% 33% 49% 35% 2006 51% 43% 38% 43% 41% 50% 42% 27% 44% 43% 44% 35% Mathematics 2007 34% 28% 29% 33% 35% 30% 55% 37% 30% 29% 32% 18% 32% 26% 30% 32% 10% 33% 38% 35% 29% 36% 30% 2006 16% Average TGI Growth Reading/ELA 2007 0.55 0.47 0.51 0.56 0.36 0.56 0.78 0.57 0.55 0.27 0.49 0.44 2006 0.39 0.42 0.56 0.40 0.36 0.42 0.66 0.48 0.47 0.38 0.15 0.41 2007 0.33 0.26 0.28 0.51 0.51 0.47 0.81 0.50 0.52 0.49 0.28 Mathematics 0.46 2006 0.27 0.35 0.27 -0.07 0.30 0.34 0.31 0.23 0.23 0.26 0.07 0.34 Student Success Initiative Grade 5 Reading (English and Spanish) TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year) Promoted to Grade 6 67% 67% 67% 67% 70% 67% 2007 55% 46% 51% 2006 57% 51% 58% 57% 56% 50% 61% 58% 50% Grade 5 Mathematics (English and Spanish) TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year) Promoted to Grade 6 2007 25% 23% 17% 47% 47% 50% 43% 44% 56% 28% 29% 21% 35% 33% 2006 37% 33% 36% 34% 44% English Language Learners Progress Measure 2006-07 70% 62% 71% 71% 71% 72% 70% 35% 70% 63% 2005-06 66% 60% 65% 65% 65% 65% 65% 21% 66% 56% Attendance Rate 2005-06 95.5% 94.2% 95.3% 95.2% 95.6% 95.3% 94.5% 94.9% 95.6% 93.6% 94.9% 95.9% 2004-05 94.3% 95.7% 95.6% 95.5% 95.5% 97.6% 95.3% 95.2% 95.7% 96.3% 96.0% 94.3% 96.4% Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator) 2005-06 0.4% 0.5% 0.2% 0.4% 1.5% 0.0% 0.3% 0.6% 0.0% 0.5% 0.0% 0.4%

District Name: AUSTIN ISD

Campus Name: BEDICHEK M S

Campus #: 227901054

Section I - Page 5 Total Students: 1,023 Grade Span: 06 - 08

School Type: Middle

<sup>&#</sup>x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

<sup>&#</sup>x27;\*' indicates results are masked due to small numbers to protect student confidentiality.

indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' indicates data reporting is not applicable for this group.

District Name: AUSTIN ISD

Campus Name: BEDICHEK M S

Campus #: 227901054

2006-07 Campus Profile

Section II - Page 1
Total Students: 1,023
Grade Span: 06 - 08
School Type: Middle

STUDENT INFORMATION	1	ampus	. <b>-</b> I	Campus	l			
	Count	Percer		Group		istrict	s	tate
Total Students:	1,023	100.0%	s	29,794	:	81,917	4,576	,933
Students By Grade: Early Childhood Education	0	0.0%	ś	0.0%	į	0.4%	1	0.3%
Pre-Kindergarten	0	0.0%	5	0.0%	•	5.6%	•	4.1%
Kindergarten	0	0.0%	5	0.0%	;	8.9%	1	7.7%
Grade 1	0	0.0%	5	0.0%	•	9.1%		8.1%
Grade 2	0	0.0%	5	0.0%	i	8.4%	i	7.7%
Grade 3	0	0.0%	5	0.0%	;	8.0%	1	7.6%
Grade 4	0	0.0%	5	0.0%	;	7.5%	1	7.4%
Grade 5	0	0.0%	5	1.3%	;	7.2%	1	7.4%
Grade 6	395	38.6%	5	25.9%	;	6.7%		7.3%
Grade 7	315	30.8%	5	35.0%	•	6.6%	i	7.2%
Grade 8	313	30.6%		35.6%		6.6%	i	7.4%
Grade 9	0	0.0%	5	2.3%	}	7.9%		8.7%
Grade 10	0	0.0%		0.0%		6.3%		7.1%
Grade 11	Ö	0.0%		0.0%		5.6%		6.3%
Grade 12	Ō	0.0%		0.0%		5.1%		5.7%
Ethnic Distribution: African American	102	10.0%	5	9.1%	<b>;</b>	12.7%	1	4.4%
Hispanic	739	72.2%	5	72.9%	;	57.1%	4	6.3%
White	172	16.8%	5	16.4%	;	26.8%	3.	5.7%
Native American	1	0.1%	5	0.3%	;	0.2%		0.3%
Asian/Pac. Islander	9	0.9%	5	1.3%	•	3.1%		3.3%
Economically Disadvantaged	714	69.8%	5	71.4%	;	61.0%	5.	5.5%
Limited English Proficient (LEP)	153	15.0%		13.1%		25.4%	1	6.0%
Students w/Disciplinary Placements (2005-06)	41	3.9%	5	5.0%	i	1.9%		2.3%
At-Risk	648	63.3%	5	53.2%	•	53.3%	4	8.3%
Mobility (2005-06)	195	18.8%	5	20.2%	•	27.1%	2.	2.3%
Number of Students per Teacher	14.7	n/a	ı	14.5		14.3	1-	4.7
Retention Rates by Grade:	Non	-Special Edu Campus	cation Rate	es		Special Ed Campus	ucation Rate	s
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	_	_	1.5%	2.9%	_	-	10.8%	11.9%
Grade 1	-	-	3.6%	6.0%	-	-	5.4%	10.2%
Grade 2	-	-	2.1%	3.6%	_	_	3.0%	4.4%
Grade 3	_	-	1.8%	3.0%	_	-	1.7%	2.3%
Grade 4	-	-	1.0%	1.8%	_	_	0.6%	1.3%
Grade 5	_	9.0%	1.3%	2.9%	_	0.0%	0.8%	1.8%
Grade 6	0.0%	1.2%	0.7%	1.2%	1.8%	2.8%	1.6%	1.7%
Grade 7	0.4%	2.2%	1.5%	2.2%	1.6%	2.4%	2.0%	2.4%
Grade 8	1.9%	2.1%	1.4%	1.6%	3.7%	3.1%	2.0%	3.0%

2006-07 Campus Profile

Section II - Page 2 Total Students: 1,023 Grade Span: 06 - 08 School Type: Middle

## CLASS SIZE INFORMATION

District Name: AUSTIN ISD

Campus Name: BEDICHEK M S

Campus #: 227901054

(Derived from teacher responsibility records.)

			Campus		
Class Size Averages	s by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	-	-	18.4	19.5
	Grade 1	_	-	18.4	19.5
	Grade 2	_	_	18.1	19.6
	Grade 3	_	1.0	17.6	19.5
	Grade 4	_	17.0	17.7	20.2
	Grade 5	_	17.3	22.1	22.3
	Grade 6	21.7	21.2	22.2	21.8
	Mixed Grades	-	24.0	4.8	25.0
Secondary:	English/Language Arts	20.2	20.1	22.2	20.0
_	Foreign Languages	19.4	19.3	23.4	20.9
	Mathematics	22.1	21.1	22.8	20.0
	Science	24.0	21.8	23.9	21.0
	Social Studies	24.2	22.3	23.7	22.0

District Name: AUSTIN ISD

Campus Name: BEDICHEK M S

Campus #: 227901054

Section II - Page 3 Total Students: 1,023 Grade Span: 06 - 08 2006-07 Campus Profile School Type: Middle

' INFORM	MATION	Ca1	npus	Campus		
		Count	Percent	Group	District	State
Total	Staff:	90.8	100.0%	100.0%	100.0%	100.0%
Profes	sional Staff:	80.8	89.0%	89.1%	64.9%	62.7%
	Teachers	69.5	76.5%	76.8%	52.8%	50.7%
	Professional Support	8.3	9.2%	7.9%	7.9%	8.2%
	Campus Admin. (School Leader.)	3.0	3.3%	4.3%	3.7%	2.8%
Educat	cional Aides:	10.0	11.0%	10.9%	7.2%	10.0%
Total	Minority Staff:	27.5	30.3%	34.7%	47.7%	42.3%
Teache	ers By Ethnicity and Sex:					
	African American	5.0	7.2%	9.1%	7.3%	9.3%
	Hispanic	13.0	18.7%	19.8%	25.0%	20.8%
	White	50.0	71.9%	69.3%	65.7%	68.5%
	Native American	0.0	0.0%	0.6%	0.1%	0.3%
	Asian/Pacific Islander	1.5	2.2%	1.2%	1.9%	1.2%
	Males	19.0	27.3%	30.4%	22.0%	22.8%
	Females	50.5	72.7%	69.6%	78.0%	77.2%
Teache	ers by Years of Experience:					
	Beginning Teachers	4.0	5.8%	11.0%	8.1%	8.1%
	1-5 Years Experience	15.0	21.6%	33.3%	30.4%	29.1%
	6-10 Years Experience	14.8	21.3%	18.3%	19.5%	19.6%
	11-20 Years Experience	16.7	24.0%	19.7%	21.3%	23.6%
	Over 20 Years Experience	19.0	27.3%	17.7%	20.7%	19.7%
				Campus		
			Campus	Group	District	State
	ge Years Experience of Teachers:		13.3 yrs.		yrs. 11.2 yrs.	11.3 yrs
Averag	ge Years Experience of Teachers w	ith District:	11.8 yrs.	7.0	yrs. 8.1 yrs.	7.5 yrs
	ge Teacher Salary by Years of Exp	erience:				
(regul	ar duties only)					
	Beginning Teachers		\$40,000	\$38,880	\$39,382	\$38,095
	1-5 Years Experience		\$38 <b>,</b> 459	\$40,328	\$38,911	\$39,880
	6-10 Years Experience		\$40,552	\$42,373	\$40,541	\$42,380
	11-20 Years Experience		\$44,735	\$46,782	\$44,715	\$47,042
	Over 20 Years Experience		\$52,233	\$55,580	\$52,871	\$55,028
Averag	ge Actual Salaries (regular dutie	s only):				
	Teachers	_	\$44,265	\$44,513	\$43,393	\$44,897
	Professional Support		\$50,896	\$50,439	\$56,581	\$52,940
	Campus Administration (School Le	adership)	\$69,415	\$65,365	\$61,151	\$65,506

Section II - Page 4
Total Students: 1,023
Grade Span: 06 - 08
School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION General Percent Per All Percent Per All Percent Per Student Funds Funds Student Fund Student By Function: Total Operating Expenditures \$5,608,436 100.0% \$6,136 \$6,425,338 100.0% \$7,030 \$166,477,639 100.0% \$5,813 Instruction (11,95) \$3,923,028 69.9% \$4,292 \$4,277,354 66.6% \$4,680 \$114,285,026 68.6% \$3,991 Instructional-Related Services (12,13) \$199,883 3.6% \$219 \$224,062 3.5% \$245 \$7,088,878 4.3% \$248 \$79,724 \$79,724 Instructional Leadership (21) 1.4% \$87 1.2% \$87 \$2,453,222 1.5% \$86 School Leadership (23) \$402,247 7.2% \$440 \$419,159 6.5% \$459 \$13,435,694 8.1% \$469 Support Services-Student (31,32,33) \$326,602 5.8% \$357 \$329,311 5.1% \$360 \$9,419,525 5.7% \$329 \$19,795,294 Other Campus Costs (35,36,51,52,53) \$741 \$1,095,728 \$1,199 11.9% \$691 \$676,952 12.1% 17.1% By Program: Total Operating Expenditures \$4,931,484 100.0% \$5,395 \$5,329,610 100.0% \$5,831 \$145,622,406 100.0% \$5,085 Bilingual/ESL Education (25) \$135,562 2.7% \$148 \$135,562 2.5% \$148 \$3,305,569 2.3% \$115 Career & Technology Education (22) \$323,706 6.6% \$354 \$330,551 6.2% \$362 \$2,216,090 1.5% \$77 \$248,972 \$272 \$576,848 Accelerated Education (24,30) 5.0% 10.8% \$631 \$21,058,062 14.5% \$735 Gifted & Talented Education (21) 0.0% 0.0% \$3,276,247 2.2% \$114 \$0 \$0 \$0 \$0 Regular Education (11) \$3,129,899 63.5% \$3,424 \$3,135,755 58.8% \$3,431 \$90,544,112 62.2% \$3,162 Special Education (23) \$1,093,345 22.2% \$1,196 \$1,150,894 21.6% \$1,259 \$25,171,643 17.3% \$879 Other (26,28,29) 0.0% \$0 \$0 0.0% \$0 \$50,683 0.0% \$2 PROGRAM INFORMATION |-----| Campus Count Percent Group District State Student Enrollment by Program: Bilingual/ESL Education 143 14.0% 11.6% 24.4% 14.8% 395 Career & Technology Education 38.6% 20.6% 17.6% 20.6% Gifted & Talented Education 64 6.3% 9.7% 6.4% 7.5% Special Education 190 18.6% 13.0% 11.0% 10.6% Teachers by Program (population served): 7.9% Bilingual/ESL Education 1.8 2.6% 3.6% 7.6% Career & Technology Education 3.4 4.9% 2.8% 2.6% 3.9% Compensatory Education 0.0 0.0% 1.7% 4.1% 3.3% Gifted & Talented Education 0.0 0.0% 4.2% 0.0% 2.0% Regular Education 24.0 34.5% 72.6% 64.4% 70.6% Special Education 12.5 18.0% 11.7% 12.3% 10.0% Other 27.8 40.0% 3.5% 8.7% 2.6%

District Name: AUSTIN ISD

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<sup>&#</sup>x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

<sup>&#</sup>x27;\*' indicates results are masked due to small numbers to protect student confidentiality.

<sup>&#</sup>x27;-' indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' indicates data reporting is not applicable for this group.

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