2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: DOBIE M S

Campus #: 227901055

2007 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments: Comparable Improvement: Reading/ELA This page intentionally left blank.

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District Name: AUSTIN ISD Campus Name: DOBIE M S Campus #: 227901055

Section I - Page 1 Total Students: 865 Grade Span: 06 - 08 School Type: Middle

2006-07 Campus Performance

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2007 Grade 6 (Engl		L													
									_						
Reading	2007 2006	92% 92%	85% 86%	84% 83%	66% 70%	74% 67%	63% 70%	* > 99%	*	*	58% 62%	73% 76%	8% 59%	66% 69%	51% 52%
Mathematics	2007	80%	71%	69%	37%	30%	39%	*	*	*	34%	39%	13%	35%	29%
	2006	81%	74%	69%	46%	33%	50%	67%	*	*	38%	53%	12%	46%	28%
All Tests	2007	78%	68%	62%	31%	24%	33%	*	*	*	28%	33%	< 1%	30%	20%
	2006	78%	71%	64%	42%	31%	45%	67%	*	*	33%	50%	11%	42%	26%
TAKS Met 2007 Grade 7	Standard	L													
Reading	2007	85%	79%	73%	62%	60%	62%	83%	*	*	56%	68%	32%	61%	36%
J	2006	80%	72%	64%	50%	49%	48%	75%	*	*	45%	56%	14%	49%	15%
Mathematics	2007	77%	71%	61%	65%	50%	69%	80%	*	*	61%	68%	13%	63%	52%
	2006	71%	65%	56%	53%	41%	56%	63%	*	57%	46%	62%	10%	53%	30%
Writing	2007	93%	89%	88%	81%	80%	80%	> 99%	*	*	72%	89%	52%	80%	68%
	2006	91%	85%	82%	71%	64%	72%	88%	*	*	64%	80%	33%	72%	49%
All Tests	2007	71%	64%	50%	49%	39%	51%	83%	*	*	41%	56%	11%	47%	26%
	2006	65%	57%	47%	36%	33%	37%	50%	*	43%	30%	45%	5%	36%	13%
TAKS Met 2007 Grade 8	Standard	L													
Reading	2007	89%	85%	80%	74%	65%	75%	> 99%	*	*	70%	78%	33%	73%	55%
	2006	84%	78%	71%	62%	61%	60%	> 99%	*	*	58%	65%	25%	62%	24%
Mathematics	2007	73%	65%	56%	48%	41%	48%	80%	*	*	44%	52%	23%	48%	29%
	2006	68%	59%	48%	43%	31%	45%	80%	*	*	39%	45%	11%	44%	19%
* Science	2007	71%	63%	52%	40%	28%	43%	80%	*	*	42%	38%	< 1%	40%	13%
	2006	63%	58%	*	26%	19%	28%	60%	*	*	29%	24%	14%	27%	7%
Soc Studies	2007	87%	82%	79%	66%	65%	66%	> 99%	*	*	63%	70%	9%	66%	45%
	2006	84%	76%	73%	54%	50%	53%	> 99%	*	*	47%	60%	41%	53%	23%
* All Tests	2007	61%	54%	41% *	29%	24%	29% 25%	80%	*	*	31%	27%	< 1%	29%	9 %
	2006	54%	48%	*	23%	15%	25%	60%	*	*	25%	21%	7%	23%	8%

* Grade 8 Science (tested at 1 SEM below Panel Recommended value) is included in All Tests for 2006 & 2007.

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2006-07 Campus Performance

Section I - Page 2 Total Students: 865 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2007 (Standard Acco				s Tested	, EXCLUI	OING grade	8 Science	e and TA	KS-I)						
Reading/ELA	2007 2006	89% 87%	83% 83%	80% 73%	68% 60%	66% 59%	67% 59%	87% 89%	*	* 83%	62% 54%	73% 66%	26% 33%	67% 60%	48% 29%
Mathematics	2007 2006	77% 75%	71% 70%	62% 60%	49% 47%	40% 35%	51% 51%	71% 68%	*	* 67%	46% 42%	52% 53%	16% 11%	48% 48%	34% 26%
Writing	2007 2006	92% 91%	89% 87%	88% 82%	81% 71%	80% 64%	80% 72%	> 99% 88%	*	*	72% 64%	89% 80%	52% 33%	80% 72%	68% 49%
Soc Studies	2007 2006	89% 87%	85% 83%	79% 73%	66% 54%	65% 50%	66% 53%	> 99% > 99%	*	*	63% 47%	70% 60%	9% 41%	66% 53%	45% 23%
All Tests	2007 2006	70% 67%	64% 62%	54% 51%	39% 37%	32% 29%	40% 38%	73% 63%	*	* 56%	35% 30%	43% 44%	7% 8%	38% 37%	22% 16%
TAKS Met 2008 (2008 Preview		•		s Tested	, INCLUI	NG grade	8 Science	e and TA	KS-I)						
Reading/ELA	2007 2006	88% 87%	83% 83%	80% 73%	68% 60%	66% 59%	67% 59%	87% 89%	*	* 83%	62% 54%	73% 66%	26% 33%	67% 60%	48% 29%
Mathematics	2007 2006	77% 75%	71% 70%	62% 60%	49% 47%	40% 35%	51% 51%	71% 68%	*	* 67%	46% 42%	52% 53%	16% 11%	48% 48%	34% 26%
Writing	2007 2006	92% 91%	89% 87%	88% 82%	81% 71%	80% 64%	80% 72%	> 99% 88%	*	* *	72% 64%	89% 80%	52% 33%	80% 72%	68% 49%
Science	2007 2006	66% 64%	62% 62%	36% 32%	24% 16%	18% 12%	25% 16%	67% 60%	*	*	26% 17%	23% 15%	< 1% 5%	24% 16%	7% 5%
Soc Studies	2007 2006	87% 86%	82% 82%	76% 72%	62% 50%	61% 46%	61% 50%	> 99% > 99%	*	*	57% 42%	68% 58%	13% 24%	62% 50%	39% 20%
All Tests	2007 2006	67% 65%	61% 61%	48% 42%	32% 31%	25% 24%	33% 32%	69% 58%	*	* 44%	29 % 26%	35% 36%	4% 7%	31% 31%	17% 14%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2006-07 Campus Performance

District Name: AUSTIN ISD Campus Name: DOBIE M S Campus #: 227901055 Section I - Page 3 Total Students: 865 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Commended	Perform	mance (Su	m of All G	rades Te	sted, EX	CLUDING g	rade 8 Sci	lence an	d TAKS-I)						
Reading/ELA	2007 2006	30% 27%	29% 27%	21% 17%	14% 10%	14% 9%	13% 10%	40% 17%	*	* 17%	13% 7%	16% 14%	< 1% 3%	13% 10%	4% 2%
Mathematics	2007 2006	25% 23%	25% 24%	11% 8%	7% 5%	5% 2%	8% 6%	14% 26%	*	* 11%	10% 6%	5% 5%	< 1% 3%	7% 5%	5% 1%
Writing	2007 2006	30% 30%	30% 26%	16% 19%	16% 12%	17% 13%	14% 11%	33% 25%	*	*	9% 9%	21% 16%	< 1% < 1%	15% 11%	2% < 1%
Soc Studies	2007 2006	35% 30%	38% 33%	19% 13%	9% 6%	8% 3%	7% 7%	60% 20%	*	*	10% 9%	7% 3%	< 1% 5%	8% 5%	< 1% < 1%
All Tests	2007 2006	13% 11%	13% 12%	6% 4%	3% 2%	4% 1%	3% 1%	7% 11%	*	* < 1%	4% 2%	2% 1%	< 1% < 1%	3% 1%	1% 1%
SDAA II Examin Met ARD Expect (Standard Acco	ations														
	2007 2006	89% 84%	80% 76%	93% 75%	63% 64%	68% 62%	60% 61%	63% > 99%	*	*	63% 66%	62% 53%	63% 64%	61% 65%	61% 67%
SDAA II Examin Met ARD Expect	•	n of All	Grades Tes	ted)											
Reading/ELA	2007 2006	91% 87%	84% 81%	93% 80%	67% 65%	80% 65%	60% 61%	*	*	* *	68% 66%	63% 57%	67% 65%	65% 64%	63% 69%
Mathematics	2007 2006	90% 86%	82% 81%	93% 77%	63% 69%	67% 65%	61% 70%	*	*	*	64% 71%	62% 57%	63% 69%	62% 73%	61% 69%
Writing	2007 2006	79% 68%	65% 50%	86% 54%	48% 43%	45% 40%	50% 38%	*	*	*	47% 45%	*	48% 43%	47% 46%	50% *
All Tests	2007 2006	82% 74%	70% 64%	87% 61%	45% 49%	52% 55%	42% 41%	* *	*	*	45% 51%	43% 40%	45% 49%	44% 50%	42% 53%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2006-07 Campus Performance

Section I - Page 4 Total Students: 865 Grade Span: 06 - 08 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	s Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SD	AA II/TAKS	-Alt Partic	cipation	(Grades	3-11)									
Tested	97.7%	96.1%	95.5%	90.1%	99.1%	88.7%	71.0%	*	45.5%	91.3%	89.0%	98.0%	89.5%	76.2%
By Program														
TAKS (1 or more)	91.1%	89.4%	85.9%	80.9%	84.8%	81.7%	51.6%	*	45.5%	78.0%	84.0%	44.1%	80.2%	68.0%
Not on TAKS	6.7%	6.7%	9.1%	9.2%	14.3%	7.0%	19.4%	*	0.0%	13.3%	5.0%	53.9%	9.4%	8.1%
TAKS-I Only	0.3%	0.3%	0.0%	0.2%	0.5%	0.2%	0.0%	*	0.0%	0.4%	0.0%	1.3%	0.2%	0.3%
SDAA II Only	4.6%	4.6%	6.9%	6.1%	9.7%	4.6%	9.7%	*	0.0%	9.1%	3.0%	35.5%	6.2%	5.5%
TAKS-Alt Only	0.4%	0.5%	0.5%	0.6%	0.0%	0.5%	6.5%	*	0.0%	0.4%	0.7%	3.3%	0.6%	0.3%
Combination	1.4%	1.4%	1.7%	2.4%	4.1%	1.8%	3.2%	*	0.0%	3.3%	1.4%	13.8%	2.3%	2.0%
By Acct Status														
Acct System	91.6%	91.1%	86.9%	79.5%	81.6%	80.9%	58.1%	*	36.4%	79.6%	79.7%	80.9%	79.2%	70.3%
Non-Acct System	6.1%	5.0%	8.0%	10.6%	17.5%	7.8%	12.9%	*	9.1%	11.8%	9.4%	17.1%	10.3%	5.8%
Mobile	5.4%	4.3%	7.7%	9.8%	17.1%	7.2%	6.5%	*	9.1%	10.9%	8.7%	12.5%	9.5%	5.2%
Non-Acct Test	0.7%	0.7%	0.5%	0.8%	0.5%	0.6%	6.5%	*	0.0%	0.9%	0.7%	4.6%	0.9%	0.6%
Not Tested	2.3%	3.9%	4.6%	9.9%	0.9%	11.3%	29.0%	*	54.5%	8.7%	11.0%	2.0%	10.5%	23.8%
Absent	0.2%	0.4%	0.2%	0.6%	0.5%	0.6%	0.0%	*	0.0%	0.4%	0.7%	1.3%	0.6%	0.6%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.2%	3.5%	8.4%	0.0%	9.9%	22.6%	*	54.5%	7.6%	9.4%	0.0%	8.9%	21.8%
Other	0.8%	1.0%	0.4%	0.9%	0.5%	0.8%	6.5%	*	0.0%	0.7%	0.9%	0.7%	1.0%	1.5%
Total Count	3,040,283	50,573	951	889	217	628	31	1	11	450	438	152	822	344
2006 TAKS/TAKS-I/SD	AA II Part:	icipation (Grades 3	3-11)										
Tested	97.1%	95.2%	96.0%	93.5%	97.5%	91.9%	95.8%	-	80.0%	94.4%	92.5%	98.6%	93.1%	82.2%
By Program														
TAKS (1 or more)	90.7%	88.7%	88.9%	86.7%	86.6%	86.8%	87.5%	-	80.0%	84.2%	89.5%	59.3%	86.3%	76.3%
Not on TAKS	6.4%	6.5%	7.3%	6.8%	10.9%	5.1%	8.3%	-	0.0%	10.2%	3.0%	39.3%	6.8%	5.9%
TAKS-I Only	0.1%	0.1%	0.0%	0.1%	0.0%	0.2%	0.0%	-	0.0%	0.2%	0.0%	0.7%	0.1%	0.4%
SDAA II Only	5.4%	5.6%	6.4%	5.3%	8.8%	3.9%	8.3%	-	0.0%	7.9%	2.5%	31.0%	5.5%	4.0%
TAKS-I/SDAA II C		0.8%	1.0%	1.3%	2.1%	1.1%	0.0%	-	0.0%	2.0%	0.5%	7.6%	1.2%	1.6%
By Acct Status														
Acct System	90.5%	89.5%	88.1%	81.6%	80.3%	82.1%	87.5%	-	80.0%	81.9%	81.3%	82.8%	81.0%	72.3%
Non-Acct System	6.5%	5.7%	7.5%	11.8%	17.2%	9.8%	8.3%	-	0.0%	12.4%	11.2%	15.9%	12.0%	9.9%
Mobile	5.6%	4.8%	6.9%	10.9%	14.2%	9.6%	8.3%	-	0.0%	12.0%	9.7%	15.2%	11.0%	9.5%
Non-Acct Test	0.2%	0.1%	0.0%	0.1%	0.0%	0.2%	0.0%	-	0.0%	0.2%	0.0%	0.7%	0.1%	0.4%
Katrina/Rita	0.8%	0.8%	0.4%	0.8%	2.9%	0.0%	0.0%	-	0.0%	0.2%	1.5%	0.0%	0.9%	0.0%
Not Tested	2.9%	4.8%	4.1%	6.5%	2.5%	8.1%	4.2%	_	20.0%	5.6%	7.5%	1.4%	6.9%	17.8%
Absent	0.2%	0.4%	0.2%	0.7%	1.3%	0.4%	4.2%	-	0.0%	0.7%	0.7%	0.0%	0.7%	0.0%
ARD Exempt	0.7%	0.8%	0.2%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.3%	2.8%	4.9%	0.0%	7.0%	0.0%	-	10.0%	4.3%	5.5%	0.0%	5.2%	16.2%
Other	1.0%	1.3%	0.5%	0.6%	0.0%	0.7%	0.0%	-	10.0%	0.7%	0.5%	0.7%	0.7%	1.6%
Katrina/Rita	0.0%	0.1%	0.0%	0.4%	1.3%	0.0%	0.0%	-	0.0%	0.0%	0.7%	0.7%	0.4%	0.0%
Total Count	3,001,657	50,318	814	844	239	570	24	0	10	443	401	145	764	253

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2006-07 Campus Performance

Section I - Page 5 Total Students: 865 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	ior Yea	r TAKS Fa	ailers (Sum	n of Grad	des 4-11)										
Percent of Fa	ilers P	assing TA	AKS												
Reading/ELA	2007 2006	50% 51%	41% 43%	47% 32%	46% 28%	47% 31%	45% 24%	* *	*	*	43% 24%	49% 34%	25% 21%	45% 28%	40% 20%
Mathematics	2007 2006	34% 32%	28% 26%	26% 20%	22% 19%	22% 13%	23% 20%	* 60%	*	*	22% 14%	23% 25%	11% 5%	21% 20%	18% 13%
Average TGI G	rowth														
Reading/ELA	2007 2006	0.55 0.56	0.47 0.40	0.51 0.25	0.53 0.07	0.44 0.10	0.57 0.03	* 0.11	*	* *	0.48 -0.05	0.59 0.23	0.20 -0.04	0.51 0.09	0.50 -0.02
Mathematics	2007 2006	0.33 0.34	0.26 0.27	0.29 0.25	0.28 0.14	0.28 -0.04	0.28 0.19	* 0.68	*	*	0.36 0.03	0.19 0.25	0.19 -0.15	0.28 0.15	0.27 0.16
Student Succes	s Initi	ative													
Grade 5 Readin	g (Engl	ish and S	Spanish)												
TAKS Met Sta	ndard/S	DAA II Me	et ARD Expe	ectations	s (Failed	in Previ	ous Year)								
Promoted to		-						_	_	_			_		
	2007 2006	55% 57%	46% 51%	47% 53%	54% 39%	80% 36%	42% 40%	*	*	*	54% 26%	54% 62%	*	52% 37%	42% 36%
Grade 5 Mathem	atics (English a	and Spanish	1)											
TAKS Met Sta	ndard/S	DAA II Me	et ARD Expe	ectations	s (Failed	in Previ	ous Year)								
Promoted to	Grade	6													
	2007 2006	25% 28%	23% 29%	23% 19%	2% 15%	< 1% 18%	4% 14%	* *	*	*	< 1% 24%	5% < 1%	< 1% *	3% 15%	5% 7%
English Langua	ge Lear	ners Prog	gress Measu	ire											
2006-07 2005-06		70% 66%	62% 60%	67% 61%	63% 59%	*	63% 59%	*	*	* 56%	57% 55%	68% 65%	16% 22%	63% 60%	59% 49%
Attendance Rat 2005-06	e	95.5%	94.2%	94.9%	92.7%	91.9%	93.2%	87.6%	-	98.0%	92.4%	93.0%	91.1%	92.9%	94.0%
2003-08		95.5% 95.7%	94.2%	94.9% 95.7%	92.7% 94.5%	93.7%	93.28	93.3%	-	98.9%	92.48 94.5%	93.0% 94.5%	93.4%	92.98 94.7%	94.0% 95.5%
Annual Dropout (Standard Acco			nator)												
2005-06	uncaurr	0.4%	0.5%	0.6%	0.7%	0.9%	0.6%	0.0%	-	0.0%	0.5%	0.9%	0.0%	0.7%	0.4%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2006-07 Campus Profile

Section II - Page 1 Total Students: 865 Grade Span: 06 - 08 School Type: Middle

STUDENT INFORMATION

	Ca	mpus	Campus		
	Count	Percent	Group	District	State
Total Students:	865	100.0%	36,276	81,917	4,576,933
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.6%	4.1%
Kindergarten	0	0.0%	0.0%	8.9%	7.7%
Grade 1	0	0.0%	0.0%	9.1%	8.1%
Grade 2	0	0.0%	0.0%	8.4%	7.7%
Grade 3	0	0.0%	0.0%	8.0%	7.6%
Grade 4	0	0.0%	0.0%	7.5%	7.4%
Grade 5	0	0.0%	2.6%	7.2%	7.4%
Grade 6	305	35.3%	31.3%	6.7%	7.3%
Grade 7	258	29.8%	32.7%	6.6%	7.2%
Grade 8	302	34.9%	33.3%	6.6%	7.4%
Grade 9	0	0.0%	0.0%	7.9%	8.7%
Grade 10	0	0.0%	0.0%	6.3%	7.1%
Grade 11	0	0.0%	0.0%	5.6%	6.3%
Grade 12	0	0.0%	0.0%	5.1%	5.7%
Ethnic Distribution: African American	210	24.3%	11.3%	12.7%	14.4%
Hispanic	616	71.2%	85.5%	57.1%	46.3%
White	29	3.4%	2.1%	26.8%	35.7%
Native American	0	0.0%	0.1%	0.2%	0.3%
Asian/Pac. Islander	10	1.2%	1.0%	3.1%	3.3%
Economically Disadvantaged	800	92.5%	91.7%	61.0%	55.5%
Limited English Proficient (LEP)	326	37.7%	25.0%	25.4%	16.0%
Students w/Disciplinary Placements (2005-06)	58	5.6%	5.4%	1.9%	2.3%
At-Risk	671	77.6%	68.5%	53.3%	48.3%
Mobility (2005-06)	346	33.6%	24.7%	27.1%	22.3%
Number of Students per Teacher	13.7	n/a	14.7	14.3	14.7

Retention Rates by Grade:	Non-	-Special Ec Campus	ducation Rate	s	Special Education Rates Campus				
_	Campus	Group	District	State	Campus	Group	District	State	
Kindergarten	-	-	1.5%	2.9%	-	-	10.8%	11.9%	
Grade 1	-	-	3.6%	6.0%	-	-	5.4%	10.2%	
Grade 2	-	-	2.1%	3.6%	-	-	3.0%	4.4%	
Grade 3	-	-	1.8%	3.0%	-	-	1.7%	2.3%	
Grade 4	-	-	1.0%	1.8%	-	-	0.6%	1.3%	
Grade 5	-	9.1%	1.3%	2.9%	-	5.5%	0.8%	1.8%	
Grade 6	0.5%	2.8%	0.7%	1.2%	0.0%	3.1%	1.6%	1.7%	
Grade 7	2.4%	4.6%	1.5%	2.2%	0.0%	4.4%	2.0%	2.4%	
Grade 8	2.2%	3.5%	1.4%	1.6%	0.0%	4.0%	2.0%	3.0%	

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2006-07 Campus Profile

Section II - Page 2 Total Students: 865 Grade Span: 06 - 08 School Type: Middle

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

	Campus											
Class Size Averages	by Grade and Subject:	Campus	Group	District	State							
Elementary:	Kindergarten	_	-	18.4	19.5							
-	Grade 1	-	-	18.4	19.5							
	Grade 2	-	-	18.1	19.6							
	Grade 3	_	-	17.6	19.5							
	Grade 4	-	-	17.7	20.2							
	Grade 5	-	22.2	22.1	22.3							
	Grade 6	24.0	22.1	22.2	21.8							
	Mixed Grades	-	-	4.8	25.0							
Secondary:	English/Language Arts	21.1	21.2	22.2	20.0							
-	Foreign Languages	8.7	19.9	23.4	20.9							
	Mathematics	22.1	22.1	22.8	20.0							
	Science	21.6	22.3	23.9	21.0							
	Social Studies	21.5	22.4	23.7	22.0							

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2006-07 Campus Profile

Section II - Page 3 Total Students: 865 Grade Span: 06 - 08 School Type: Middle

Count Percent Group District State Total Staff: 82.2 100.0% 100.0% 100.0% 100.0% Professional Support 5.0 6.13 82.6% 77.2% 52.8% 60.7% Professional Support 5.0 6.13 80.0% 70.2% 7.2% 8.2% Educational Aides: 8.2 10.0% 10.2% 7.2% 10.0% Total Minority Staff: 33.2 40.4% 64.9% 47.7% 42.3% Teachers By Pithnicity and Sex:	INFORMATION	Car	npus	Campus		
Professional Staff: 73.9 90.0% 89.8% 64.9% 62.7% Teachers 62.9 76.6% 77.2% 52.8% 55.7% Campus Admin. (School Leader.) 6.0 7.3% 4.6% 37.7% 2.8% Educational Aides: 8.2 10.0% 10.2% 7.2% 10.0% Total Minority Staff: 3.3.2 40.4% 64.9% 47.7% 42.3% Teachers By Ethnicity and Sex: African American 13.0 20.7% 24.3% 7.3% 9.3% Misganic 6.9 11.0% 32.8% 25.0% 20.8% Muite 41.0 65.2% 39.1% 65.7% 66.5% Muite 40.9% 65.0% 65.9% 77.2% Teachers by Years of Experience: Beginning Teachers 7.9 12.6% 10.4% 8.1% 29.1% 1-5 Years Experience 19.0 30.2% 17.4% 20.7% 19.5% 11-20 Years Experience 14.0 22.2% 17.4% 20.7% 19.5% 12.6% 10.4% 8.1% 29.1% 73.0% Average Years Experience 14.0 22.2% 17.4% 20.7% 19.5% 13.6% 11-20 Years Experience 14.0 22.2% 17.4% 20.7% 19.5% 13.6% 11-20 Years Experience 538,550 \$39,530 \$39,382 \$38,991 \$38,995 Average Years Experience 538,553 \$43,995 \$39,530 \$39,382 \$38,995 Average Years Experience 538,553 \$43,995 \$39,530 \$39,382 \$38,995 Average Years Experience \$44,318 \$43,507 \$44,715 \$47,042 Average Years Experience \$38,553 \$40,989 \$38,911 \$33,980 6-10 Years Experience \$38,553 \$40,989 \$38,911 \$33,980 5-10 Years Experience \$38,553 \$43,995 \$44,715 \$47,042 Average Years Experience \$38,553 \$40,989 \$38,911 \$38,980 6-10 Years Experience \$38,553 \$43,995 \$44,715 \$47,042 Average Years Experience \$52,181 \$43,557 \$44,230 \$44,715 \$47,042 Average Years Experience \$52,181 \$43,557 \$44,231 \$43,393 \$44,837,880 6-10 Years Experience \$52,181 \$55,207 \$56,581 \$52,940 \$55,007 \$56,581 \$52,940 \$55,007 \$56,581 \$52,940 \$55,507 \$52,940 \$55,507 \$52,940 \$55,507		Count	Percent	Group	District	State
Teachers 62.9 76.6% 77.2% 52.6% 50.7% Professional Support 5.0 6.1% 8.0% 7.9% 5.2% Educational Aides: 8.2 10.0% 10.2% 7.2% 10.0% Total Minority Staff: 33.2 40.4% 64.9% 47.7% 42.3% Teachers By Ethnicity and Sex:	Total Staff:	82.2	100.0%	100.0%	100.0%	100.0%
Professional Support. 5.0 6.1% 8.0% 7.9% 8.2% Campus Admin. (School Leader.) 6.0 7.3% 4.6% 3.7% 2.8% Educational Aides: 8.2 10.0% 10.2% 7.2% 10.0% Total Minority Staff: 33.2 40.4% 64.9% 47.7% 42.3% Teachers By Ethnicity and Sex:	Professional Staff:	73.9	90.0%	89.8%	64.9%	62.7%
Campus Admin. (School Leader.) 6.0 7.3% 4.6% 3.7% 2.8% Educational Aides: 8.2 10.0% 10.2% 7.2% 10.0% Total Minority Staff: 33.2 40.4% 64.9% 47.7% 42.3% Teachers By Ethnicity and Sex:	Teachers	62.9	76.6%	77.2%	52.8%	50.7%
Educational Aides: 8.2 10.0% 10.2% 7.2% 10.0% Total Minority Staff: 33.2 40.4% 64.9% 47.7% 42.3% Teachers By Ethnicity and Sex:		5.0	6.1%	8.0%	7.9%	8.2%
Total Minority Staff: 33.2 40.4% 64.9% 47.7% 42.3% Teachers by Ethnicity and Sex: African American 13.0 20.7% 24.3% 7.3% 9.3% Minority Staff: 33.2 40.4% 64.9% 47.7% 42.3% Teachers by Ethnicity and Sex: African American 6.9 11.0% 32.6% 25.0% 20.6% White 41.0 65.2% 39.1% 65.7% 66.5% 0.3% Native American 0.0 0.0% 0.2% 0.1% 0.3% 0.3% Males 22.0 35.0% 34.1% 22.0% 22.8% 0.3% Males 22.0 35.0% 34.1% 22.0% 22.8% 0.4% 8.1% 8.1% 0.4% 21.8% 1.2% Males 7.9 12.6% 10.4% 8.1% 8.1% 21.8% 1.2% 1.5% 1.2% 1.5% 1.2% 1.5% 1.2% 1.5% 1.2% 1.5% 1.2% 1.5% 1.2% 1.5% 1.2% 1.5% 1.2% 1.5% 1.2% 1.5% <	Campus Admin. (School Leader.)	6.0	7.3%	4.6%	3.7%	2.8%
Teachers By Ethnicity and Sex: African American African American African American Hispanic White Mite Mite Mite Mite Mite Mite Mite Mite Mite Mite Males	Educational Aides:	8.2	10.0%	10.2%	7.2%	10.0%
African American 13.0 20.7% 24.3% 7.3% 9.3% Hispanic 6.9 11.0% 32.8% 25.0% 20.8% White 41.0 65.2% 39.1% 65.7% 68.5% Native American 0.0 0.0% 0.2% 0.1% 0.3% Males 22.0 35.0% 34.1% 22.0% 22.8% Females 40.9 65.0% 65.9% 78.0% 77.2% Teachers by Years of Experience: Beginning Teachers 7.9 12.6% 10.4% 8.1% 8.1% 1-5 Years Experience 19.0 30.2% 32.8% 30.4% 29.1% 6-10 Years Experience 16.0 22.4% 11.2% 19.5% 19.6% 11-20 Years Experience 6.0 9.5% 17.4% 20.7% 19.7% Average Years Experience of Teachers: 8.6 yrs. 10.3 yrs. 11.2 yrs. 11.3 yrr Average Years Experience of Experience: (regular duties only) 7.5 yrr 7.5 yrr Average Years Experience of Eachers: 8.6 yrs. 10.3 yrs. 11.2 yrs.	Total Minority Staff:	33.2	40.4%	64.9%	47.7%	42.3%
Hispanic 6.9 11.0% 32.8% 25.0% 20.8% White 41.0 65.2% 39.1% 65.7% 68.5% Native American 0.0 0.0% 0.2% 0.1% 0.3% Asian/Pacific Islander 2.0 32.0% 3.7% 1.9% 1.2% Males 22.0 35.0% 34.1% 22.0% 22.8% Females 40.9 65.0% 65.9% 77.2% 77.2% Teachers by Years of Experience 19.0 30.2% 32.8% 30.4% 29.1% 6-10 Years Experience 16.0 25.4% 10.4% 8.1% 8.1% 0ver 20 Years Experience 14.0 22.2% 21.2% 21.3% 23.6% 0ver 20 Years Experience of Teachers: 6.0 9.5% 17.4% 20.7% 19.7% Average Years Experience of Teachers: 8.6 yrs. 10.3 yrs. 11.2 yrs. 11.3 yrr Average Years Experience of Teachers: 4.9 yrs. 7.6 yrs. 8.1 yrs. 7.5 yrs Average Years Experience \$38,550 \$39,530 \$39,382 \$38.095	Teachers By Ethnicity and Sex:					
white 41.0 65.2% 39.1% 65.7% 66.5% Native American 0.0 0.0% 0.2% 0.1% 0.3% Asian/Pacific Islander 2.0 3.2% 3.7% 1.9% 1.2% Males 22.0 35.0% 34.1% 22.0% 22.8% Females 40.9 65.0% 65.9% 78.0% 77.2% Teachers 7.9 12.6% 10.4% 8.1% 8.1% 1-5 Years Experience 19.0 30.2% 32.8% 30.4% 29.1% 0 Years Experience 16.0 25.4% 10.4% 8.1% 8.1% 1.6% 11-20 Years Experience 14.0 22.2% 21.2% 21.3% 23.6% Over 20 Years Experience 6.0 9.5% 17.4% 20.7% 19.7% Average Years Experience of Teachers: 8.6 yrs. 10.3 yrs. 11.2 yrs. 11.3 yrr Average Years Experience of Teachers with District: 4.9 yrs. 7.6 yrs. 8.1 yrs. 7.5 yrr Average Years Experience of Experience: (regular duties only) 7.6 yrs. 8.1 yrs.<	African American	13.0	20.7%	24.3%	7.3%	9.3%
Native American 0.0 0.0% 0.2% 0.1% 0.3% Asian/Pacific Islander 2.0 3.2% 3.7% 1.9% 1.2% Males 22.0 35.0% 34.1% 22.0% 22.8% Females 40.9 65.0% 65.9% 70.0% 77.2% Teachers by Years of Experience: Beginning Teachers 7.9 12.6% 10.4% 8.1% 8.1% 1-5 Years Experience 19.0 30.2% 32.8% 30.4% 29.1% 6-10 Years Experience 16.0 25.4% 18.2% 19.5% 19.6% 0ver 20 Years Experience 14.0 22.2% 21.2% 21.3% 23.6% 0ver 20 Years Experience of Teachers: 8.6 yrs. 10.3 yrs. 11.2 yrs. 11.3 yrs Average Years Experience of Teachers: 8.6 yrs. 10.3 yrs. 8.1 yrs. 7.5 yrs Average Years Experience \$38,550 \$39,530 \$39,382 \$38,095 1-5 Years Experience \$38,550 \$39,530 \$39,382 \$38,095 1-5 Years Experience \$38,550 \$39,530 \$39,382		6.9	11.0%	32.8%	25.0%	20.8%
Asian/Pacific Islander 2.0 3.2% 3.7% 1.9% 1.2% Males Females 22.0 35.0% 34.1% 22.0% 77.2% Teachers by Years of Experience: 65.0% 65.9% 78.0% 77.2% Teachers by Years of Experience 19.0 30.2% 32.6% 30.4% 29.1% 1-5 Years Experience 19.0 30.2% 32.6% 30.4% 29.1% 6-10 Years Experience 16.0 25.4% 18.2% 19.5% 19.6% 11-20 Years Experience 16.0 22.2% 21.2% 21.3% 23.6% 0ver 20 Years Experience 6.0 9.5% 17.4% 20.7% 19.7% Average Years Experience of Teachers: 8.6 yrs. 10.3 yrs. 8.1 yrs. 7.5 yrs. Average Teacher Salary by Years of Experience: 4.9 yrs. 7.6 yrs. 8.1 yrs. 7.9 yrs. Materiag Kaperience \$38,550 \$39,530 \$39,382 \$38,995 \$38,995 1-5 Years Experience \$40,318 \$43,957 \$40,989 \$38,911 \$39,880 6-10 Years Experience \$40,318	White	41.0	65.2%	39.1%	65.7%	68.5%
Males 22.0 35.0% 34.1% 22.0% 22.8% Females 40.9 65.0% 65.9% 78.0% 77.2% Teachers by Years of Experience: Beginning Teachers 7.9 12.6% 10.4% 8.1% 8.1% 1-5 Years Experience 19.0 30.2% 32.8% 30.4% 29.1% 6-10 Years Experience 16.0 25.4% 18.2% 19.5% 19.6% 11-20 Years Experience 14.0 22.2% 21.2% 21.3% 23.6% 0ver 20 Years Experience 16.0 25.4% 18.2% 19.5% 19.7% Campus Campus Group District State Average Years Experience of Teachers: 8.6 yrs. 10.3 yrs. 11.2 yrs. 11.3 yrs. Average Years Experience of Teachers: 4.9 yrs. 7.6 yrs. 7.1 yrs. 7.5 yrs. Average Years Experience \$38,550 \$39,530 \$39,382 \$38,995 \$38,995 1-5 Years Experience \$43,557 \$40,989 \$38,911 \$39,880 \$42,380 6-10 Years Experience \$43,557 \$43,507<	Native American	0.0	0.0%	0.2%	0.1%	0.3%
Females 40.9 65.0% 65.9% 78.0% 77.2% Teachers by Years of Experience: Beginning Teachers 7.9 12.6% 10.4% 8.1% 8.1% 1-5 Years Experience 19.0 30.2% 32.8% 30.4% 29.1% 6-10 Years Experience 16.0 25.4% 18.2% 19.5% 19.6% 11-20 Years Experience 14.0 22.2% 21.2% 21.3% 23.6% 0ver 20 Years Experience 6.0 9.5% 17.4% 20.7% 19.7% Average Years Experience of Teachers: 8.6 yrs. 10.3 yrs. 11.2 yrs. 11.3 yrs. Average Years Experience of Teachers: 8.6 yrs. 10.3 yrs. 8.1 yrs. 7.5 yrs. Average Teacher Salary by Years of Experience: (regular duties only) 8.6 yrs. 10.3 yrs. 8.1 yrs. 7.5 yrs. Average Teacher Salary by Years of Experience: \$38,550 \$39,530 \$39,382 \$38,095 1-5 Years Experience \$38,553 \$40,989 \$38,911 \$43,986 1-2 Years Experience	Asian/Pacific Islander	2.0	3.2%	3.7%	1.9%	1.2%
Teachers by Years of Experience: 7.9 12.6% 10.4% 8.1% 8.1% 1-5 Years Experience 19.0 30.2% 32.8% 30.4% 29.1% 6-10 Years Experience 16.0 25.4% 18.2% 19.5% 19.6% 11-20 Years Experience 14.0 22.2% 21.2% 21.3% 23.6% 0ver 20 Years Experience 6.0 9.5% 17.4% 20.7% 19.7% Campus Campus Campus Group Jistrict Average Years Experience of Teachers: Average Years Experience of Teachers: Average Years Experience of Teachers: (regular duties only) Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$38,550 \$39,530 \$39,382 \$38,095 1.5 \$40,989 \$38,911 \$39,880 0 \$41,515 \$40,989 \$38,911 \$39,880 1.20 Years Experience	Males	22.0	35.0%	34.1%	22.0%	22.8%
Beginning Teachers 7.9 12.6% 10.4% 8.1% 8.1% 1-5 Years Experience 19.0 30.2% 32.8% 30.4% 29.1% 1-5 Years Experience 16.0 25.4% 18.2% 19.5% 19.6% 11-20 Years Experience 14.0 22.2% 21.2% 21.3% 23.6% 0ver 20 Years Experience 6.0 9.5% 17.4% 20.7% 19.7% Campus Average Years Experience of Teachers: Average Years Experience of Teachers: 8.6 yrs. 10.3 yrs. 11.2 yrs. 11.3 yr Average Years Experience of Experience: (regular duties only) 8.6 yrs. 10.3 yrs. 8.1 yrs. 7.5 yr Beginning Teachers \$38,550 \$39,530 \$39,382 \$38,911 \$39,880 6-10 Years Experience	Females	40.9	65.0%	65.9%	78.0%	77.2%
Beginning Teachers 7.9 12.6% 10.4% 8.1% 8.1% 1-5 Years Experience 19.0 30.2% 32.8% 30.4% 29.1% 1-5 Years Experience 16.0 25.4% 18.2% 19.5% 19.6% 11-20 Years Experience 14.0 22.2% 21.2% 21.3% 23.6% Over 20 Years Experience 6.0 9.5% 17.4% 20.7% 19.7% Average Years Experience of Teachers: 6.0 9.5% 10.3 yrs. 11.2 yrs. 11.3 yr Average Years Experience of Teachers: 8.6 yrs. 10.3 yrs. 11.2 yrs. 7.5 yr Average Years Experience of Teachers with District: 4.9 yrs. 7.6 yrs. 8.1 yrs. 7.5 yr Average Teacher Salary by Years of Experience: (regular duties only) 89,938 \$39,382 \$38,095 1-5 Years Experience \$38,550 \$39,530 \$39,382 \$38,095 1-10 Years Experience \$40,318 \$43,507 \$40,989 \$38,911 \$39,880 11-20 Years Experience \$40,318 \$43,507 \$40,9454 \$42,380 11-20 Years Experien	Teachers by Years of Experience:					
1-5 Years Experience 19.0 30.2% 32.8% 30.4% 29.1% 6-10 Years Experience 16.0 25.4% 18.2% 19.5% 19.6% 11-20 Years Experience 14.0 22.2% 21.2% 21.3% 23.6% Over 20 Years Experience 6.0 9.5% 17.4% 20.7% 19.7% Average Years Experience of Teachers: 8.6 yrs. 10.3 yrs. 11.2 yrs. 11.3 yrs. Average Years Experience of Teachers: 8.6 yrs. 10.3 yrs. 8.1 yrs. 7.5 yrs. Average Years Experience of Teachers: 8.6 yrs. 10.3 yrs. 8.1 yrs. 7.5 yrs. Average Teacher Salary by Years of Experience: (regular duties only) 838,550 \$39,530 \$39,382 \$38,095 1-5 Years Experience \$38,553 \$40,989 \$38,911 \$39,880 6-10 Years Experience \$43,557 \$49,920 \$44,715 \$47,042 Over 20 Years Experience \$52,181 \$59,220 \$52,871 \$55,028 Average Actual Salaries (regular duties only): 7 \$46,241 \$43,393 \$44,897 Professional Support \$52,00		7.9	12.6%	10.4%	8.1%	8.1%
6-10 Years Experience 16.0 25.4% 18.2% 19.5% 19.6% 11-20 Years Experience 14.0 22.2% 21.2% 21.3% 23.6% Over 20 Years Experience 6.0 9.5% 17.4% 20.7% 19.7% Campus Campus Campus District State Average Years Experience of Teachers: 8.6 yrs. 10.3 yrs. 11.2 yrs. 11.3 yrs. Average Years Experience of Teachers: 8.6 yrs. 10.3 yrs. 8.1 yrs. 7.5 yrs. Average Teacher Salary by Years of Experience: (regular duties only) 7.6 yrs. 8.1 yrs. 15.9 yrs. Beginning Teachers \$38,550 \$39,530 \$39,382 \$38,095 1-5 Years Experience \$38,553 \$40,989 \$38,911 \$39,880 6-10 Years Experience \$43,957 \$49,320 \$44,715 \$47,042 Over 20 Years Experience \$52,181 \$59,220 \$52,871 \$55,028 Average Actual Salaries (regular duties only): Teachers \$41,515 \$46,241 \$43,393 \$44,897 Professional Support \$52,005 \$53,007 \$5		19.0	30.2%	32.8%	30.4%	29.1%
Over 20 Years Experience 6.0 9.5% 17.4% 20.7% 19.7% Average Years Experience of Teachers: Campus Campus District State Average Years Experience of Teachers: 8.6 yrs. 10.3 yrs. 11.2 yrs. 11.3 yrs. Average Teacher Salary by Years of Experience: 4.9 yrs. 7.6 yrs. 8.1 yrs. 7.5 yrs. Average Teacher Salary by Years of Experience: \$38,550 \$39,530 \$39,382 \$38,095 1-5 Years Experience \$38,593 \$40,989 \$38,911 \$39,880 6-10 Years Experience \$43,957 \$49,320 \$44,715 \$47,042 Over 20 Years Experience \$52,181 \$59,220 \$52,871 \$55,028 Average Actual Salaries (regular duties only): Teachers \$41,515 \$46,241 \$43,393 \$44,897 Professional Support \$52,005 \$53,007 \$56,581 \$52,940 \$55,028	6-10 Years Experience	16.0	25.4%	18.2%	19.5%	19.6%
CampusCampus GroupDistrictStateAverage Years Experience of Teachers: Average Years Experience of Teachers with District:8.6 yrs. 4.9 yrs.10.3 yrs. 7.6 yrs.11.2 yrs. 8.1 yrs.11.3 yrs. 7.5 yrs.Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers 1-5 Years Experience 6-10 Years Experience 0.1-20 Years Experience (Years Experience 6-10 Years Experience (Years Experience) (Years Experience) (Years Experience) (Years Experience) (Years Experience) (Years Experience) (Years Experience) (Years E	11-20 Years Experience	14.0	22.2%	21.2%	21.3%	23.6%
CampusGroupDistrictStateAverage Years Experience of Teachers:8.6 yrs.10.3 yrs.11.2 yrs.11.3 yrs.Average Years Experience of Teachers with District:4.9 yrs.7.6 yrs.8.1 yrs.7.5 yrs.Average Teacher Salary by Years of Experience: (regular duties only)838,550\$39,530\$39,382\$38,0951-5 Years Experience\$38,593\$40,989\$38,911\$39,8806-10 Years Experience\$40,318\$43,507\$40,541\$42,38011-20 Years Experience\$43,957\$49,320\$44,715\$47,042Over 20 Years Experience\$52,181\$59,220\$52,871\$55,028Average Actual Salaries (regular duties only): Teachers\$41,515\$46,241\$43,393\$44,897Professional Support\$52,005\$53,007\$56,581\$52,940Campus Administration (School Leadership)\$56,177\$66,590\$61,151\$65,506	Over 20 Years Experience	6.0	9.5%	17.4%	20.7%	19.7%
Average Years Experience of Teachers: 8.6 yrs. 10.3 yrs. 11.2 yrs. 11.3 yrs. Average Years Experience of Teachers with District: 4.9 yrs. 7.6 yrs. 8.1 yrs. 7.5 yrs. Average Teacher Salary by Years of Experience: (regular duties only) 8eginning Teachers \$38,550 \$39,530 \$39,382 \$38,095 1-5 Years Experience \$38,593 \$40,989 \$38,911 \$39,680 6-10 Years Experience \$40,318 \$43,507 \$40,541 \$42,380 11-20 Years Experience \$43,957 \$49,320 \$44,715 \$47,042 Over 20 Years Experience \$52,181 \$59,220 \$52,871 \$55,028 Average Actual Salaries (regular duties only): Teachers \$41,515 \$46,241 \$43,393 \$44,897 Professional Support \$52,005 \$53,007 \$56,581 \$52,940 Campus Administration (School Leadership) \$56,177 \$66,590 \$61,151 \$65,506				Campus		
Average Years Experience of Teachers with District: 4.9 yrs. 7.6 yrs. 8.1 yrs. 7.5 yrs. Average Teacher Salary by Years of Experience: (regular duties only) 89,500 \$39,530 \$39,382 \$38,095 1-5 Years Experience \$38,550 \$39,530 \$39,382 \$38,095 6-10 Years Experience \$38,593 \$40,989 \$38,911 \$39,880 6-10 Years Experience \$40,318 \$43,507 \$40,541 \$42,380 11-20 Years Experience \$43,957 \$49,320 \$44,715 \$47,042 Over 20 Years Experience \$52,181 \$59,220 \$52,871 \$55,028 Average Actual Salaries (regular duties only): Teachers \$41,515 \$46,241 \$43,393 \$44,897 Professional Support \$52,005 \$53,007 \$56,581 \$52,940 Campus Administration (School Leadership) \$56,177 \$66,590 \$61,151 \$65,506			Campus	Group	District	State
Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$38,550 \$39,530 \$39,382 \$38,095 1-5 Years Experience \$38,593 \$40,989 \$38,911 \$39,880 6-10 Years Experience \$40,318 \$43,507 \$40,541 \$42,380 11-20 Years Experience \$43,957 \$49,320 \$44,715 \$47,042 Over 20 Years Experience \$52,181 \$59,220 \$52,871 \$55,028 Average Actual Salaries (regular duties only): Teachers \$41,515 \$46,241 \$43,393 \$44,897 Professional Support \$52,005 \$53,007 \$56,581 \$52,940 Campus Administration (School Leadership) \$56,177 \$66,590 \$61,151 \$65,506						11.3 yrs
(regular duties only) Beginning Teachers \$38,550 \$39,530 \$39,382 \$38,095 1-5 Years Experience \$38,593 \$40,989 \$38,911 \$39,880 6-10 Years Experience \$40,318 \$43,507 \$40,541 \$42,380 11-20 Years Experience \$43,957 \$49,320 \$44,715 \$47,042 Over 20 Years Experience \$52,181 \$59,220 \$52,871 \$55,028 Average Actual Salaries (regular duties only): Teachers \$41,515 \$46,241 \$43,393 \$44,897 Professional Support \$52,005 \$53,007 \$56,581 \$52,940 Campus Administration (School Leadership) \$56,177 \$66,590 \$61,151 \$65,506	Average Years Experience of Teachers	with District:	4.9 yrs.	7.6	yrs. 8.1 yrs.	7.5 yr:
Beginning Teachers \$38,550 \$39,530 \$39,382 \$38,095 1-5 Years Experience \$38,593 \$40,989 \$38,911 \$39,880 6-10 Years Experience \$40,318 \$43,507 \$40,541 \$42,380 11-20 Years Experience \$43,957 \$49,320 \$44,715 \$47,042 Over 20 Years Experience \$52,181 \$59,220 \$52,871 \$55,028 Average Actual Salaries (regular duties only): Teachers \$41,515 \$46,241 \$43,393 \$44,897 Professional Support \$52,005 \$53,007 \$56,581 \$52,940 Campus Administration (School Leadership) \$56,177 \$66,590 \$61,151 \$65,506		perience:				
1-5 Years Experience \$38,593 \$40,989 \$38,911 \$39,880 6-10 Years Experience \$40,318 \$43,507 \$40,541 \$42,380 11-20 Years Experience \$43,957 \$49,320 \$44,715 \$47,042 Over 20 Years Experience \$52,181 \$59,220 \$52,871 \$55,028 Average Actual Salaries (regular duties only): Teachers \$41,515 \$46,241 \$43,393 \$44,897 Professional Support \$52,005 \$53,007 \$56,581 \$52,940 Campus Administration (School Leadership) \$56,177 \$66,590 \$61,151 \$65,506			629 EE0	620 E20	620 202	620 AGE
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Over 20 Years Experience \$52,181 \$59,220 \$52,871 \$55,028 Average Actual Salaries (regular duties only):						
Average Actual Salaries (regular duties only): ************************************						
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Professional Support \$52,005 \$53,007 \$56,581 \$52,940 Campus Administration (School Leadership) \$56,177 \$66,590 \$61,151 \$65,506		es only):	441 F1F	A46 645	* 43, 363	* 4 4 00-
Campus Administration (School Leadership) \$56,177 \$66,590 \$61,151 \$65,506						• •
Contracted Instructional Staff (not incl. above): 0.0 1.7 0.0 2,103.5	Campus Administration (School L	eadership)	Ş56 , 177	Ş66 , 590	Ş61,151	Ş65,506
	Contracted Instructional Staff (not in	ncl. above):	0.0	1.7	0.0	2,103.5

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2006-07 Campus Profile

Section II - Page 4 Total Students: 865 Grade Span: 06 - 08 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION			Ca	ampus			Cam;	pus Group	
	General	Percent	Per	All	Percent	Per	All	Percent	Per
	Fund		Student	Funds		Student	Funds		Student
By Function:									
Total Operating Expenditures	\$4,849,108	100.0%	\$5,957	\$5,966,631	100.0%	\$7,330	\$217,593,001	100.0%	\$6,299
Instruction (11,95)	\$3,234,043	66.7%	\$3,973	\$3,729,943	62.5%	\$4,582	\$146,752,357	67.4%	\$4,248
Instructional-Related Services (12,13)	\$188,465	3.9%	\$232	\$299,504	5.0%	\$368	\$7,501,361	3.4%	\$217
Instructional Leadership (21)	\$70,171	1.4%	\$86	\$70,171	1.2%	\$86	\$2,482,415	1.1%	\$72
School Leadership (23)	\$402,226	8.3%	\$494	\$529,284	8.9%	\$650	\$18,606,044	8.6%	\$539
Support Services-Student (31,32,33)	\$363,138	7.5%	\$446	\$374,073	6.3%	\$460	\$12,438,291	5.7%	\$360
Other Campus Costs (35,36,51,52,53)	\$591,065	12.2%	\$726	\$963,656	16.2%	\$1,184	\$29,812,533	13.7%	\$863
By Program:									
Total Operating Expenditures	\$4,258,043	100.0%	\$5,231	\$5,002,975	100.0%	\$6,146	\$186,937,646	100.0%	\$5,411
Bilingual/ESL Education (25)	\$128,171	3.0%	\$157	\$170,546	3.4%	\$210	\$9,927,013	5.3%	\$287
Career & Technology Education (22)	\$232,208	5.5%	\$285	\$232,208	4.6%	\$285	\$3,426,573	1.8%	\$99
Accelerated Education (24,30)	\$446,525	10.5%	\$549	\$1,102,979	22.0%	\$1,355	\$33,728,738	18.0%	\$976
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,814,242	1.0%	\$53
Regular Education (11)	\$2,578,559	60.6%	\$3,168	\$2,583,050	51.6%	\$3,173	\$107,690,473	57.6%	\$3,117
Special Education (23)	\$872,580	20.5%	\$1,072	\$914,192	18.3%	\$1,123	\$30,235,168	16.2%	\$875
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$115,439	0.1%	\$3

PROGRAM INFORMATION	Ca	mpus	Campus		
	Count	Percent	Group	District	State
Student Enrollment by Program:			_		
Bilingual/ESL Education	322	37.2%	23.4%	24.4%	14.8%
Career & Technology Education	308	35.6%	19.6%	17.6%	20.6%
Gifted & Talented Education	22	2.5%	8.2%	6.4%	7.5%
Special Education	145	16.8%	13.0%	11.0%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	3.0	4.8%	5.8%	7.9%	7.6%
Career & Technology Education	2.8	4.5%	2.4%	2.6%	3.9%
Compensatory Education	0.0	0.0%	1.9%	4.1%	3.3%
Gifted & Talented Education	0.0	0.0%	5.6%	0.0%	2.0%
Regular Education	41.5	66.0%	71.9%	64.4%	70.6%
Special Education	9.2	14.6%	11.2%	12.3%	10.0%
Other	6.4	10.1%	1.1%	8.7%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

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