2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: COVINGTON M S

Campus #: 227901057

2007 Accountability Rating: Academically Acceptable

This page intentionally left blank.

District Name: AUSTIN ISD Campus Name: COVINGTON M S Campus #: 227901057 Section I - Page 1 Total Students: 908 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2007 Grade 6 (Engl:		L													
Reading	2007 2006	92% 92%	85% 86%	94% 94%	92% 93%	78% 74%	90% 93%	98% 99%	*	* > 99%	94% 94%	91% 93%	94% 93%	88% 91%	71% *
Mathematics	2007 2006	80% 81%	71% 74%	79% 83%	87% 86%	72% 61%	81% 84%	99% 92%	*	* > 99%	87% 88%	87% 83%	83% 67%	77% 78%	47% *
All Tests	2007 2006	78% 78%	68% 71%	77% 81%	84% 83%	67% 50%	79% 81%	97% 92%	*	* > 99%	85% 85%	83% 81%	85% 74%	76% 76%	52% *
TAKS Met 2007 Grade 7	Standard	l													
Reading	2007 2006	85% 80%	79% 72%	88% 83%	85% 77%	88% 42%	83% 68%	86% 92%	*	* > 99%	81% 74%	90% 80%	69% 43%	84% 56%	* 20%
Mathematics	2007 2006	77% 71%	71% 65%	78% 75%	78% 68%	75% 37%	73% 59%	84% 82%	*	* 88%	82% 71%	75% 65%	67% 67%	71% 45%	* 20%
Writing	2007 2006	93% 91%	89% 85%	95% 94%	97% 91%	> 99% 84%	95% 87%	99% 96%	*	* > 99%	95% 85%	99% 95%	> 99% 90%	96% 80%	* 45%
All Tests	2007 2006	71% 65%	64% 57%	73% 67%	73% 63%	76% 37%	68% 51%	75% 80%	*	> 99% 88%	72% 66%	73% 61%	59% 60%	67% 37%	* 17%
TAKS Met 2007 Grade 8	Standard	l													
Reading	2007 2006	89% 84%	85% 78%	91% 87%	92% 87%	90% 88%	87% 86%	98% 89%	*	> 99% *	91% 83%	93% 91%	85% 69%	87% 80%	50% 33%
Mathematics	2007 2006	73% 68%	65% 59%	73% 72%	70% 63%	55% 37%	66% 61%	75% 69%	*	> 99% *	72% 66%	67% 59%	67% 54%	52% 47%	22% 17%
* Science	2007 2006	71% 63%	63% 58%	71% *	73% 59%	53% 33%	66% 51%	85% 71%	*	89% *	80% 65%	68% 52%	60% 36%	54% 40%	20% 13%
Soc Studies	2007 2006	87% 84%	82% 76%	88% 85%	86% 75%	79% 67%	81% 69%	95% 83%	*	89% *	86% 77%	86% 72%	78% 46%	75% 57%	36% 13%
* All Tests	2007 2006	61% 54%	54% 48%	61% *	62% 47%	45% 21%	52% 42%	75% 57%	*	89% *	67% 52%	57% 42%	63% 26%	43% 27%	18% 13%

* Grade 8 Science (tested at 1 SEM below Panel Recommended value) is included in All Tests for 2006 & 2007.

District Name: AUSTIN ISD Campus Name: COVINGTON M S Campus #: 227901057 Section I - Page 2 Total Students: 908 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2007 (Standard Acco				s Tested	, EXCLUI	OING grade	8 Science	and TA	KS-I)						
Reading/ELA	2007 2006	89% 87%	83% 83%	89% 88%	90% 86%	85% 68%	87% 82%	94% 93%	*	> 99% 94%	89% 84%	91% 88%	83% 73%	87% 76%	64% 40%
Mathematics	2007 2006	77% 75%	71% 70%	76% 75%	78% 72%	68% 46%	74% 67%	86% 80%	*	> 99% 88%	80% 75%	77% 69%	73% 62%	68% 59%	43% 30%
Writing	2007 2006	92% 91%	89% 87%	95% 94%	97% 91%	> 99% 84%	95% 87%	99% 96%	*	* > 99%	95% 85%	99% 95%	> 99% 90%	96% 80%	* 45%
Soc Studies	2007 2006	89% 87%	85% 83%	88% 85%	86% 75%	79% 67%	81% 69%	95% 83%	*	89% *	86% 77%	86% 72%	78% 46%	75% 57%	36% 13%
All Tests	2007 2006	70% 67%	64% 62%	71% 70%	75% 66%	65% 40%	70% 60%	82% 77%	*	94% 88%	76% 69%	74% 64%	71% 56%	67% 52%	44% 25%
TAKS Met 2008 (2008 Preview				s Tested	, INCLUI	NG grade	8 Science	and TA	KS-I)						
Reading/ELA	2007 2006	88% 87%	83% 83%	89% 88%	90% 86%	85% 68%	87% 82%	94% 93%	*	> 99% 94%	89% 84%	91% 88%	83% 73%	87% 76%	64% 40%
Mathematics	2007 2006	77% 75%	71% 70%	76% 75%	78% 72%	68% 46%	74% 67%	86% 80%	*	> 99% 88%	80% 75%	77% 69%	73% 62%	68% 59%	43% 30%
Writing	2007 2006	92% 91%	89% 87%	95% 94%	97% 91%	> 99% 84%	95% 87%	99% 96%	*	* > 99%	95% 85%	99% 95%	> 99% 90%	96% 80%	* 45%
Science	2007 2006	66% 64%	62% 62%	56% 56%	56% 46%	38% 26%	46% 38%	70% 57%	*	80% *	66% 53%	48% 38%	24% 21%	33% 26%	13% 10%
Soc Studies	2007 2006	87% 86%	82% 82%	83% 83%	79% 73%	71% 63%	72% 67%	90% 82%	* *	80% *	81% 75%	77% 71%	40% 41%	64% 52%	25% 10%
All Tests	2007 2006	67 % 65%	61% 61%	62% 64%	69 % 60%	60% 35%	63% 52%	78% 72%	*	89% 88%	72% 63%	66% 58%	45% 43%	58% 47%	36% 23%

District Name: AUSTIN ISD Campus Name: COVINGTON M S Campus #: 227901057 Section I - Page 3 Total Students: 908 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Commended	Perform	mance (Su	m of All G	rades Te	sted, EX	CLUDING g	rade 8 Sci	ence an	d TAKS-I)						
Reading/ELA	2007 2006	30% 27%	29% 27%	34% 32%	40% 32%	15% 10%	33% 26%	56% 42%	*	44% 53%	35% 31%	44% 34%	24% 14%	29% 18%	6% 5%
Mathematics	2007 2006	25% 23%	25% 24%	19% 17%	26% 20%	13% 2%	21% 16%	35% 27%	*	44% 29%	29% 20%	23% 19%	15% < 1%	18% 15%	< 1% 5%
Writing	2007 2006	30% 30%	30% 26%	31% 38%	33% 39%	18% 11%	22% 34%	49% 49%	*	* 50%	26% 41%	40% 38%	< 1% 10%	23% 23%	* < 1%
Soc Studies	2007 2006	35% 30%	38% 33%	32% 29%	28% 15%	11% 6%	21% 12%	37% 20%	*	56% *	27% 19%	28% 12%	11% 4%	14% 5%	9% < 1%
All Tests	2007 2006	13% 11%	13% 12%	11% 12%	17% 11%	8% 2%	12% 8%	24% 16%	*	29% 18%	17% 10%	16% 12%	10% < 1%	11% 6%	< 1% < 1%
SDAA II Examin Met ARD Expect (Standard Acco	ations														
	2007 2006	89% 84%	80% 76%	93% 88%	82% 69%	72% 73%	87% 68%	79% 71%	*	80% 40%	75% 66%	88% 73%	82% 69%	80% 74%	91% 78%
SDAA II Examin Met ARD Expect	•	n of All	Grades Tes	ted)											
Reading/ELA	2007 2006	91% 87%	84% 81%	95% 90%	82% 75%	90% 86%	82% 70%	75% 78%	*	*	71% 74%	93% 76%	82% 75%	80% 81%	85% 81%
Mathematics	2007 2006	90% 86%	82% 81%	93% 91%	83% 72%	55% 80%	92% 68%	84% 76%	*	*	83% 68%	84% 77%	83% 72%	84% 74%	> 99% 80%
Writing	2007 2006	79% 68%	65% 50%	96% 75%	78% 50%	70% *	88% 65%	75% 44%	*	*	68% 46%	86% 55%	78% 50%	68% 60%	* 67%
All Tests	2007 2006	82% 74%	70% 64%	87% 79%	70% 56%	50% 69%	78% 56%	68% 55%	*	* *	60% 52%	79% 61%	70% 56%	67 % 60%	88% 65%

District Name: AUSTIN ISD Campus Name: COVINGTON M S Campus #: 227901057

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2006-07 Campus Performance

Section I - Page 4 Total Students: 908 Grade Span: 06 - 08 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SD	DAA II/TAKS	-Alt Partio	cipation	(Grades	3-11)									
Tested	97.7%	96.1%	99.4%	98.0%	100.0%	97.2%	99.1%	-	90.5%	97.2%	98.7%	98.1%	96.9%	77.8%
By Program														
TAKS (1 or more)	91.1%	89.4%	89.6%	86.5%	77.4%	86.2%	90.0%	-	81.0%	85.2%	87.7%	33.8%	80.5%	57.1%
Not on TAKS	6.7%	6.7%	9.5%	11.5%	22.6%	11.1%	9.0%	-	9.5%	12.0%	11.0%	64.4%	16.4%	20.6%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.6%	5.8%	7.8%	20.2%	7.7%	5.0%	-	4.8%	8.8%	6.9%	43.8%	10.8%	12.7%
TAKS-Alt Only	0.4%	0.5%	0.3%	0.1%	0.0%	0.0%	0.0%	-	0.0%	0.2%	0.0%	0.6%	0.0%	0.0%
Combination	1.4%	1.4%	2.6%	3.6%	2.4%	3.4%	4.0%	-	4.8%	3.0%	4.1%	20.0%	5.6%	7.9%
By Acct Status														
Acct System	91.6%	91.1%	93.0%	94.0%	97.6%	92.6%	96.0%	-	85.7%	93.1%	94.8%	93.1%	93.0%	74.6%
Non-Acct System	6.1%	5.0%	6.1%	4.0%	2.4%	4.7%	3.1%	-	4.8%	4.2%	3.9%	5.0%	4.0%	3.2%
Mobile	5.4%	4.3%	5.6%	3.9%	2.4%	4.7%	3.1%	-	4.8%	3.9%	3.9%	4.4%	4.0%	3.2%
Non-Acct Test	0.7%	0.7%	0.5%	0.1%	0.0%	0.0%	0.0%	-	0.0%	0.2%	0.0%	0.6%	0.0%	0.0%
Not Tested	2.3%	3.9%	0.6%	2.0%	0.0%	2.8%	0.9%	-	9.5%	2.8%	1.3%	1.9%	3.1%	22.2%
Absent	0.2%	0.4%	0.0%	0.3%	0.0%	0.2%	0.6%	-	0.0%	0.7%	0.0%	1.3%	0.2%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.2%	0.0%	1.4%	0.0%	2.3%	0.0%	-	9.5%	1.6%	1.3%	0.0%	2.6%	20.6%
Other	0.8%	1.0%	0.1%	0.2%	0.0%	0.2%	0.3%	-	0.0%	0.5%	0.0%	0.6%	0.2%	1.6%
Total Count	3,040,283	50,573	472	897	84	470	321	0	21	432	465	160	426	63
2006 TAKS/TAKS-I/SD	AA II Part	icipation	(Grades 3	3-11)										
Tested	97.1%	95.2%	98.8%	98.5%	100.0%	98.5%	99.2%	-	82.6%	97.9%	99.1%	95.2%	98.8%	90.5%
By Program														
TAKS (1 or more)	90.7%	88.7%	91.4%	88.2%	80.5%	87.9%	91.3%	-	73.9%	86.8%	89.6%	41.7%	80.7%	59.5%
Not on TAKS	6.4%	6.5%	7.4%	10.3%	19.5%	10.7%	7.8%	-	8.7%	11.1%	9.5%	53.6%	18.1%	31.0%
TAKS-I Only	0.1%	0.1%	0.0%	0.1%	0.0%	0.0%	0.3%	-	0.0%	0.2%	0.0%	0.6%	0.3%	0.0%
SDAA II Only	5.4%	5.6%	5.5%	9.4%	18.3%	10.0%	6.7%	-	8.7%	9.7%	9.1%	48.8%	16.6%	26.2%
TAKS-I/SDAA II C	only 0.8%	0.8%	1.2%	0.8%	1.2%	0.7%	0.8%	-	0.0%	1.2%	0.4%	4.2%	1.2%	4.8%
By Acct Status														
Acct System	90.5%	89.5%	92.7%	92.3%	92.7%	91.7%	93.6%	-	82.6%	91.7%	92.9%	88.1%	90.6%	88.1%
Non-Acct System	6.5%	5.7%	5.9%	6.2%	7.3%	6.8%	5.6%	-	0.0%	6.1%	6.2%	7.1%	8.2%	2.4%
Mobile	5.6%	4.8%	5.4%	6.1%	7.3%	6.8%	5.3%	-	0.0%	5.9%	6.2%	6.5%	7.9%	2.4%
Non-Acct Test	0.2%	0.1%	0.0%	0.1%	0.0%	0.0%	0.3%	-	0.0%	0.2%	0.0%	0.6%	0.3%	0.0%
Katrina/Rita	0.8%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.9%	4.8%	1.2%	1.5%	0.0%	1.5%	0.8%	-	17.4%	2.1%	0.9%	4.8%	1.2%	9.5%
Absent	0.2%	0.4%	0.1%	0.2%	0.0%	0.5%	0.0%	-	0.0%	0.2%	0.2%	0.6%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.1%	0.7%	0.0%	0.7%	0.6%	-	4.3%	1.2%	0.2%	3.6%	0.6%	2.4%
LEP Exempt	1.0%	2.3%	0.3%	0.2%	0.0%	0.0%	0.0%	-	8.7%	0.2%	0.2%	0.0%	0.0%	4.8%
Other	1.0%	1.3%	0.2%	0.3%	0.0%	0.2%	0.3%	-	4.3%	0.5%	0.2%	0.6%	0.6%	2.4%
Katrina/Rita	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	50,318	663	875	82	412	358	0	23	424	451	168	331	42

District Name: AUSTIN ISD Campus Name: COVINGTON M S Campus #: 227901057 Section I - Page 5 Total Students: 908 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	ior Yea	r TAKS Fa	ailers (Su	n of Gra	des 4-11)										
Percent of Fa	ilers P	assing T	AKS												
Reading/ELA	2007 2006	50% 51%	41% 43%	60% 45%	65% 38%	64% 29%	56% 36%	93% 45%	*	*	68% 41%	63% 34%	*	60% 33%	47% 18%
Mathematics	2007 2006	34% 32%	28% 26%	33% 30%	17% 23%	22% 8%	16% 24%	13% 31%	*	*	11% 21%	22% 25%	* 33%	13% 17%	8% < 1%
Average TGI G	rowth														
Reading/ELA	2007 2006	0.55 0.56	0.47 0.40	0.61 0.45	0.79 0.43	0.61 0.56	0.64 0.28	1.38 0.52	* *	*	0.94 0.39	0.65 0.48	0.65 *	0.62 0.33	0.53 0.28
Mathematics	2007 2006	0.33 0.34	0.26 0.27	0.35 0.30	0.24 0.29	0.31 0.16	0.23 0.31	0.21 0.31	*	*	0.34 0.19	0.16 0.36	* 0.59	0.22 0.17	0.13 0.49
Student Succes														••	
Grade 5 Readin	g (Engl	ish and a	Spanish)												
TAKS Failers		-		ent Comm	ittee										
	2006 2005	74.4% 69.9%	94.0% 89.3%	*	*	-	*	-	-	-	*	-	-	*	-
TAKS Met Sta			et ard Expe	ectation	s (Falled	l in Previ	ous iear)								
Promoted to			4.69	65 9	48%	40%	36%	*	*	*	50%	4	*	410.	F 0 %
	2007 2006	55% 57%	46% 51%	65% 63%	40% 33%	40% *	30% 17%	*	*	*	50%	45% < 1%	*	41% 36%	50% *
Grade 5 Mathem															
TAKS Met Sta	ndard/S	DAA II Me	et ARD Expe	ectation	s (Failed	l in Previ	ous Year)								
Promoted to	Grade	6													
	2007	25%	23%	25%	38%	40%	27%	*	*	*	43%	30%	*	28%	25%
	2006	28%	29%	31%	50%	20%	40%	*	*	*	63%	33%	*	40%	*
English Langua	ge Lear	ners Prog	gress Measu	ure											
2006-07		70%	62%	69%	68%	*	67%	*	*	> 99%	61%	73%	40%	68%	58%
2005-06		66%	60%	64%	51%	*	51%	*	*	60%	56%	48%	38%	48%	53%
Attendance Rat	e														
2005-06 2004-05		95.5% 95.7%	94.2% 94.3%	96.0% 96.2%	95.2% 95.0%	94.5% 94.5%	95.3% 95.0%	95.1% 95.0%	*	98.2% 98.1%	94.7% 94.6%	95.6% 95.5%	93.7% 93.5%	94.0% 93.3%	96.5% 95.5%
Annual Dropout (Standard Acco			ator)												
2005-06		0.4%	0.5%	0.1%	0.3%	0.0%	0.3%	0.4%	*	0.0%	0.3%	0.3%	0.0%	0.4%	0.0%

District Name: AUSTIN ISD Campus Name: COVINGTON M S Campus #: 227901057

Section II - Page 1 Total Students: 908 Grade Span: 06 - 08 School Type: Middle

STUDENT INFORMATION

	Ca	mpus	Campus		
	Count	Percent	Group	District	State
Total Students:	908	100.0%	22,170	81,917	4,576,933
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.6%	4.1%
Kindergarten	0	0.0%	0.0%	8.9%	7.7%
Grade 1	0	0.0%	0.0%	9.1%	8.1%
Grade 2	0	0.0%	0.0%	8.4%	7.7%
Grade 3	0	0.0%	0.0%	8.0%	7.6%
Grade 4	0	0.0%	0.0%	7.5%	7.4%
Grade 5	0	0.0%	2.4%	7.2%	7.4%
Grade 6	324	35.7%	24.0%	6.7%	7.3%
Grade 7	276	30.4%	35.8%	6.6%	7.2%
Grade 8	308	33.9%	36.6%	6.6%	7.4%
Grade 9	0	0.0%	1.2%	7.9%	8.7%
Grade 10	0	0.0%	0.0%	6.3%	7.1%
Grade 11	0	0.0%	0.0%	5.6%	6.3%
Grade 12	0	0.0%	0.0%	5.1%	5.7%
Ethnic Distribution: African American	84	9.3%	8.5%	12.7%	14.4%
Hispanic	463	51.0%	51.8%	57.1%	46.3%
White	341	37.6%	37.7%	26.8%	35.7%
Native American	0	0.0%	0.5%	0.2%	0.3%
Asian/Pac. Islander	20	2.2%	1.5%	3.1%	3.3%
Economically Disadvantaged	422	46.5%	51.0%	61.0%	55.5%
Limited English Proficient (LEP)	56	6.2%	4.4%	25.4%	16.0%
Students w/Disciplinary Placements (2005-06)	25	2.6%	5.6%	1.9%	2.3%
At-Risk	391	43.1%	42.8%	53.3%	48.3%
Mobility (2005-06)	141	14.9%	16.5%	27.1%	22.3%
Number of Students per Teacher	14.2	n/a	14.2	14.3	14.7

Retention Rates by Grade:	Non-	-Special E Campus	ducation Rate	s	Special Education Rates Campus					
-	Campus	Group	District	State	Campus	Group	District	State		
Kindergarten	-	-	1.5%	2.9%	-	-	10.8%	11.9%		
Grade 1	-	-	3.6%	6.0%	-	-	5.4%	10.2%		
Grade 2	-	-	2.1%	3.6%	-	-	3.0%	4.4%		
Grade 3	-	-	1.8%	3.0%	-	-	1.7%	2.3%		
Grade 4	-	-	1.0%	1.8%	-	-	0.6%	1.3%		
Grade 5	-	3.9%	1.3%	2.9%	-	1.4%	0.8%	1.8%		
Grade 6	0.9%	0.7%	0.7%	1.2%	0.0%	1.6%	1.6%	1.7%		
Grade 7	2.1%	1.8%	1.5%	2.2%	3.3%	2.7%	2.0%	2.4%		
Grade 8	0.4%	1.6%	1.4%	1.6%	0.0%	3.9%	2.0%	3.0%		

Section II - Page 2 Total Students: 908 Grade Span: 06 - 08 School Type: Middle

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

	Campus										
Class Size Averages	by Grade and Subject:	Campus	Group	District	State						
Elementary:	Kindergarten	-	-	18.4	19.5						
_	Grade 1	-	-	18.4	19.5						
	Grade 2	-	-	18.1	19.6						
	Grade 3	-	-	17.6	19.5						
	Grade 4	-	-	17.7	20.2						
	Grade 5	-	43.9	22.1	22.3						
	Grade 6	23.6	23.9	22.2	21.8						
	Mixed Grades	-	21.0	4.8	25.0						
Secondary:	English/Language Arts	20.0	19.8	22.2	20.0						
-	Foreign Languages	16.8	22.3	23.4	20.9						
	Mathematics	25.0	19.7	22.8	20.0						
	Science	24.2	21.2	23.9	21.0						
	Social Studies	25.2	21.5	23.7	22.0						

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District Name: AUSTIN ISD Campus Name: COVINGTON M S Campus #: 227901057

2006-07 Campus Profile

Section II - Page 3 Total Students: 908 Grade Span: 06 - 08 School Type: Middle

INFORMATION	Car	npus	Campus		
	Count	Percent	Group	District	State
Total Staff:	76.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	70.2	92.1%	87.4%	64.9%	62.7%
Teachers	63.8	83.7%	75.0%	52.8%	50.7%
Professional Support	3.5	4.5%	8.2%	7.9%	8.2%
Campus Admin. (School Leader.)	3.0	3.9%	4.2%	3.7%	2.8%
Educational Aides:	6.0	7.9%	12.6%	7.2%	10.0%
Total Minority Staff:	15.3	20.0%	21.0%	47.7%	42.3%
Teachers By Ethnicity and Sex:					
African American	1.0	1.6%	4.3%	7.3%	9.3%
Hispanic	9.3	14.5%	11.7%	25.0%	20.8%
White	52.5	82.4%	83.3%	65.7%	68.5%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	1.0	1.6%	0.6%	1.9%	1.2%
Males	13.9	21.8%	29.2%	22.0%	22.8%
Females	49.8	78.2%	70.8%	78.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	3.8	5.9%	7.8%	8.1%	8.1%
1-5 Years Experience	16.7	26.2%	28.6%	30.4%	29.1%
6-10 Years Experience	15.0	23.5%	17.8%	19.5%	19.6%
11-20 Years Experience	14.7	23.0%	24.0%	21.3%	23.6%
Over 20 Years Experience	13.6	21.3%	21.8%	20.7%	19.7%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:		12.2 yrs.		yrs. 11.2 yrs.	11.3 yrs
Average Years Experience of Teachers w	ith District:	8.1 yrs.	7.6	yrs. 8.1 yrs.	7.5 yrs
Average Teacher Salary by Years of Exp	erience:				
(regular duties only)					
Beginning Teachers		\$39,251	\$35,650	\$39,382	\$38,095
1-5 Years Experience		\$39,606	\$37,289	\$38,911	\$39,880
6-10 Years Experience		\$40,250	\$40,537	\$40,541	\$42 , 380
11-20 Years Experience		\$45,438	\$45,178	\$44,715	\$47,042
Over 20 Years Experience		\$51,762	\$52 , 500	\$52,871	\$55,028
over 20 fearb Experience					
Average Actual Salaries (regular duties	s only):				
-	s only):	\$43,675	\$42,941	\$43,393	\$44,897
- Average Actual Salaries (regular duties	s only):	\$43,675 \$51,104	\$42,941 \$48,746	\$43,393 \$56,581	\$44,897 \$52,940
- Average Actual Salaries (regular duties Teachers	-		• •		• •

Section II - Page 4 Total Students: 908 Grade Span: 06 - 08 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION			Ca	ampus			Cam	pus Group	
	General	Percent	Per	All	Percent	Per	All	Percent	Per
	Fund		Student	Funds		Student	Funds		Student
By Function:									
Total Operating Expenditures	\$5,265,506	100.0%	\$6,158	\$5,657,531	100.0%	\$6,617	\$122,845,882	100.0%	\$5,520
Instruction (11,95)	\$3,561,684	67.6%	\$4,166	\$3,686,393	65.2%	\$4,312	\$85,931,512	70.0%	\$3,862
Instructional-Related Services (12,13)	\$176,397	3.4%	\$206	\$177,506	3.1%	\$208	\$4,585,408	3.7%	\$206
Instructional Leadership (21)	\$69,030	1.3%	\$81	\$69,030	1.2%	\$81	\$1,555,818	1.3%	\$70
School Leadership (23)	\$386,036	7.3%	\$452	\$386,036	6.8%	\$452	\$9,141,671	7.4%	\$411
Support Services-Student (31,32,33)	\$341,600	6.5%	\$400	\$341,600	6.0%	\$400	\$6,684,876	5.4%	\$300
Other Campus Costs (35,36,51,52,53)	\$730 , 759	13.9%	\$855	\$996,966	17.6%	\$1,166	\$14,946,597	12.2%	\$672
By Program:									
Total Operating Expenditures	\$4,534,747	100.0%	\$5,304	\$4,659,815	100.0%	\$5,450	\$107,685,581	100.0%	\$4,839
Bilingual/ESL Education (25)	\$37,769	0.8%	\$44	\$37,769	0.8%	\$44	\$734 , 776	0.7%	\$33
Career & Technology Education (22)	\$255,930	5.6%	\$299	\$257 , 975	5.5%	\$302	\$783,668	0.7%	\$35
Accelerated Education (24,30)	\$246,593	5.4%	\$288	\$318,196	6.8%	\$372	\$10,169,790	9.4%	\$457
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,913,220	1.8%	\$86
Regular Education (11)	\$3,184,073	70.2%	\$3,724	\$3,189,971	68.5%	\$3,731	\$76,457,794	71.0%	\$3,436
Special Education (23)	\$810,382	17.9%	\$948	\$855,904	18.4%	\$1,001	\$17,197,365	16.0%	\$773
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$428,968	0.4%	\$19

PROGRAM INFORMATION	Ca	mpus	Campus		
	Count	Percent	Group	District	State
Student Enrollment by Program:			_		
Bilingual/ESL Education	52	5.7%	3.7%	24.4%	14.8%
Career & Technology Education	253	27.9%	15.4%	17.6%	20.6%
Gifted & Talented Education	66	7.3%	9.6%	6.4%	7.5%
Special Education	170	18.7%	12.9%	11.0%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	1.6	2.5%	1.1%	7.9%	7.6%
Career & Technology Education	3.0	4.7%	2.4%	2.6%	3.9%
Compensatory Education	0.0	0.0%	3.4%	4.1%	3.3%
Gifted & Talented Education	0.0	0.0%	2.9%	0.0%	2.0%
Regular Education	41.1	64.4%	75.4%	64.4%	70.6%
Special Education	8.4	13.2%	11.1%	12.3%	10.0%
Other	9.7	15.3%	3.6%	8.7%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

This page intentionally left blank.