

2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ALTERNATIVE LEARNING CENTER

Campus #: 227901012

2008 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 180
Grade Span: 06 - 12
School Type: Both Elem/Sec

District Name: AUSTIN ISD
Campus Name: ALTERNATIVE LEARNING CENTE
Campus #: 227901012

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2006-07	95.5%	94.2%	-	71.6%	70.2%	71.1%	77.8%	*	*	70.5%	75.3%	69.4%	72.0%	69.7%
2005-06	95.5%	94.2%	-	70.1%	67.5%	69.5%	80.2%	*	*	69.3%	72.5%	68.2%	70.2%	68.6%
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2006-07	0.4%	0.2%	-	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
2005-06	0.4%	0.5%	-	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Annual Dropout Rate (Gr 9-12)														
2006-07	3.9%	4.4%	-	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2005-06	3.7%	4.2%	-	0.1%	0.0%	0.2%	0.0%	*	0.0%	0.1%	0.0%	0.0%	0.2%	0.0%
Completion/Student Status Rate (Gr 9-12)														
Class of 2007														
Graduated	78.0%	75.3%	-	*	*	*	-	-	-	*	*	*	*	-
Received GED	2.0%	1.4%	-	*	*	*	-	-	-	*	*	*	*	-
Continued HS	8.7%	11.8%	-	*	*	*	-	-	-	*	*	*	*	-
Dropped Out (4-yr)	11.4%	11.5%	-	*	*	*	-	-	-	*	*	*	*	-
Class of 2006														
Graduated	80.4%	77.3%	-	0.0%	*	*	-	-	-	*	*	*	*	-
Received GED	2.3%	1.6%	-	0.0%	*	*	-	-	-	*	*	*	*	-
Continued HS	8.6%	10.9%	-	100.0%	*	*	-	-	-	*	*	*	*	-
Dropped Out (4-yr)	8.8%	10.2%	-	0.0%	*	*	-	-	-	*	*	*	*	-
Completion Rate II (w/GED) (AEA Indicator)														
Class of 2007	88.6%	88.5%	-	*	*	*	-	-	-	*	*	*	*	-
Class of 2006	91.2%	89.8%	-	100.0%	*	*	-	-	-	*	*	*	*	-
Completion Rate I (w/o GED) (Standard Accountability Indicator)														
Class of 2007	86.7%	87.1%	-	*	*	*	-	-	-	*	*	*	*	-
Class of 2006	88.9%	88.2%	-	100.0%	*	*	-	-	-	*	*	*	*	-
COLLEGE READINESS INDICATORS														
AP/IB Results														
Tested														
2007	20.0%	35.2%	-	0.0%	0.0%	0.0%	-	-	-	0.0%	*	n/a	n/a	n/a
2006	18.9%	32.9%	-	0.0%	0.0%	*	0.0%	-	-	0.0%	0.0%	n/a	n/a	n/a
Examinees >= Criterion														
2007	50.5%	55.3%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2006	51.3%	55.3%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Scores >= Criterion														
2007	46.8%	53.4%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2006	47.2%	52.8%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 180
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District Name: AUSTIN ISD
Campus Name: ALTERNATIVE LEARNING CENTE
Campus #: 227901012

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	180	100.0%	-	82,181	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.4%	0.3%
Pre-Kindergarten	0	0.0%	-	5.7%	4.1%
Kindergarten	0	0.0%	-	9.0%	7.7%
Grade 1	0	0.0%	-	8.8%	8.1%
Grade 2	0	0.0%	-	8.7%	7.9%
Grade 3	0	0.0%	-	8.0%	7.6%
Grade 4	0	0.0%	-	7.6%	7.4%
Grade 5	0	0.0%	-	7.1%	7.4%
Grade 6	14	7.8%	-	6.7%	7.2%
Grade 7	24	13.3%	-	6.5%	7.3%
Grade 8	26	14.4%	-	6.5%	7.1%
Grade 9	65	36.1%	-	7.8%	8.5%
Grade 10	24	13.3%	-	6.1%	7.1%
Grade 11	14	7.8%	-	5.5%	6.3%
Grade 12	13	7.2%	-	5.4%	5.8%
Ethnic Distribution:					
African American	36	20.0%	-	12.1%	14.3%
Hispanic	124	68.9%	-	58.0%	47.2%
White	15	8.3%	-	26.4%	34.8%
Native American	2	1.1%	-	0.2%	0.3%
Asian/Pac. Islander	3	1.7%	-	3.3%	3.4%
Economically Disadvantaged	136	75.6%	-	60.8%	55.3%
Limited English Proficient (LEP)	40	22.2%	-	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	50	3.1%	-	2.0%	2.3%
At-Risk	170	94.4%	-	57.0%	48.4%
Mobility (2006-07)	1,582	99.6%	-	25.5%	20.9%
Number of Students per Teacher	6.0	n/a	-	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.9%	2.8%	-	-	13.8%	12.3%
Grade 1	-	-	3.9%	5.9%	-	-	7.3%	10.6%
Grade 2	-	-	2.1%	3.5%	-	-	3.5%	4.6%
Grade 3	-	-	1.7%	2.8%	-	-	2.7%	2.6%
Grade 4	-	-	1.1%	1.6%	-	-	0.8%	1.3%
Grade 5	-	-	1.0%	2.3%	-	-	0.9%	1.8%
Grade 6	0.0%	-	0.7%	1.1%	0.0%	-	1.4%	1.6%
Grade 7	50.0%	-	0.9%	1.7%	0.0%	-	1.9%	2.2%
Grade 8	0.0%	-	1.2%	1.3%	0.0%	-	2.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 2
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STUDENT INFORMATION

Graduates (Class of 2007):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	0	100.0%	-	3,595	241,193
By Ethnicity (incl. Special Ed.):					
African American	0	-	-	447	32,139
Hispanic	0	-	-	1,415	86,332
White	0	-	-	1,566	112,215
Native American	0	-	-	22	882
Asian/Pacific Islander	0	-	-	145	9,625
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	0	-	-	756	53,423
Recommended H.S. Pgm./DAP	0	-	-	2,839	187,770
Special Education Graduates	0	-	-	396	26,677

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.3	18.9
Grade 1	-	-	17.9	18.9
Grade 2	-	-	17.9	19.0
Grade 3	-	-	17.4	19.0
Grade 4	-	-	18.0	19.6
Grade 5	-	-	21.2	22.2
Grade 6	9.0	-	21.0	21.4
Mixed Grades	-	-	5.5	22.4
Secondary: English/Language Arts	14.0	-	21.9	20.0
Foreign Languages	-	-	22.6	21.0
Mathematics	9.7	-	22.6	19.8
Science	13.0	-	23.3	20.8
Social Studies	14.6	-	23.8	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	50.0	100.0%	-	100.0%	100.0%
Professional Staff:	37.0	74.0%	-	65.0%	62.9%
Teachers	30.0	60.0%	-	52.6%	50.8%
Professional Support	4.0	8.0%	-	8.3%	8.3%
Campus Admin. (School Leader.)	3.0	6.0%	-	3.6%	2.8%
Educational Aides:	13.0	26.0%	-	6.9%	9.9%
Total Minority Staff:	25.0	50.0%	-	48.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	6.0	20.0%	-	7.6%	9.6%
Hispanic	2.0	6.7%	-	26.0%	21.4%
White	20.0	66.7%	-	64.4%	67.5%
Native American	1.0	3.3%	-	0.1%	0.3%
Asian/Pacific Islander	1.0	3.3%	-	1.8%	1.2%
Males	8.0	26.7%	-	22.4%	22.8%
Females	22.0	73.3%	-	77.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	3.3%	-	8.0%	7.9%
1-5 Years Experience	11.0	36.7%	-	31.1%	29.8%
6-10 Years Experience	3.0	10.0%	-	19.9%	19.7%
11-20 Years Experience	9.0	30.0%	-	21.3%	23.4%
Over 20 Years Experience	6.0	20.0%	-	19.7%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		12.3 yrs.	- yrs.	11.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.0 yrs.	- yrs.	8.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,790	-	\$40,967	\$39,372
1-5 Years Experience		\$40,306	-	\$40,425	\$41,374
6-10 Years Experience		\$41,290	-	\$41,795	\$43,886
11-20 Years Experience		\$45,663	-	\$45,782	\$48,174
Over 20 Years Experience		\$56,133	-	\$54,063	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$45,160	-	\$44,563	\$46,179
Professional Support		\$56,791	-	\$57,394	\$54,543
Campus Administration (School Leadership)		\$75,919	-	\$63,612	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,641.9

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,452,801	100.0%	\$17,093	\$3,637,144	100.0%	\$18,006	-	-	-
Instruction (11,95)	\$1,998,856	57.9%	\$9,895	\$2,043,021	56.2%	\$10,114	-	-	-
Instructional-Related Services (12,13)	\$132,799	3.8%	\$657	\$132,799	3.7%	\$657	-	-	-
Instructional Leadership (21)	\$38,084	1.1%	\$189	\$38,084	1.0%	\$189	-	-	-
School Leadership (23)	\$478,163	13.8%	\$2,367	\$489,169	13.4%	\$2,422	-	-	-
Support Services-Student (31,32,33)	\$233,119	6.8%	\$1,154	\$233,119	6.4%	\$1,154	-	-	-
Other Campus Costs (35,36,51,52,53)	\$571,780	16.6%	\$2,831	\$700,952	19.3%	\$3,470	-	-	-
By Program:									
Total Operating Expenditures	\$2,881,021	100.0%	\$14,262	\$2,936,192	100.0%	\$14,536	-	-	-
Bilingual/ESL Education (25)	\$34,390	1.2%	\$170	\$35,469	1.2%	\$176	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$0	\$25,782	0.9%	\$128	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$8,184	0.3%	\$41	\$8,184	0.3%	\$41	-	-	-
Special Education (23)	\$541,949	18.8%	\$2,683	\$570,001	19.4%	\$2,822	-	-	-
Other (26,28,29)	\$2,296,498	79.7%	\$11,369	\$2,296,756	78.2%	\$11,370	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	38	21.1%	-	27.2%	15.5%
Career & Technical Education	0	0.0%	-	19.3%	20.9%
Gifted & Talented Education	3	1.7%	-	6.4%	7.5%
Special Education	52	28.9%	-	10.0%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	3.3%	-	2.0%	7.3%
Career & Technical Education	0.0	0.0%	-	2.9%	3.9%
Compensatory Education	0.0	0.0%	-	5.1%	3.6%
Gifted & Talented Education	0.0	0.0%	-	0.0%	2.0%
Regular Education	22.3	74.2%	-	68.6%	70.7%
Special Education	6.7	22.5%	-	12.5%	9.8%
Other	0.0	0.0%	-	8.9%	2.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.

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