2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: DOBIE M S

Campus #: 227901055

2008 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Reading/ELA & Mathematics

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District Name: AUSTIN ISD

Campus Name: DOBIE M S

Campus #: 227901055

Section I - Page 1 Total Students: 503 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Grade 6 (Engl:		đ													
Reading	2008 2007	94% 92%	88% 85%	87% 84%	89% 66%	> 99% 74%	86% 63%	> 99% *	*	*	85% 58%	94% 73%	* 8%	88% 66%	86% 51%
Mathematics	2008 2007	83% 80%	78% 71%	72% 69%	75% 37%	64% 30%	77% 39%	80% *	*	* *	73% 34%	76% 39%	* 13%	73% 35%	71% 29%
All Tests	2008 2007	81% 78%	74% 68%	68% 62%	70% 31%	64% 24%	71% 33%	80% *	*	*	65% 28%	76% 33%	* < 1%	68% 30%	66% 20%
TAKS Met 2008 Grade 7	Standar	đ													
Reading	2008 2007	88% 85%	81% 79%	79% 73%	67% 62%	56% 60%	69% 62%	* 83%	*	* *	55% 56%	76% 68%	* 32%	66% 61%	60% 36%
Mathematics	2008 2007	80% 77%	73% 71%	72% 61%	68% 65%	60% 50%	70% 69%	* 80%	*	*	62% 61%	72% 68%	* 13%	69% 63%	63% 52%
Writing	2008 2007	93% 93%	86% 89%	85% 88%	80% 81%	76% 80%	80% 80%	* > 99%	*	* *	71% 72%	86% 89%	* 52%	79% 80%	69% 68%
All Tests	2008 2007	74% 71%	66% 64%	60% 50%	49% 49%	35% 39%	51% 51%	* 83%	*	* *	37% 41%	59% 56%	* 11%	50% 47%	38% 26%
TAKS Met 2008 Grade 8 First			Only												
Reading	2008 2007	95% 89%	92% 85%	88% 80%	90% 7 4 %	> 99% 65%	88% 75%	* > 99%	*	*	86% 70%	93% 78%	* 33%	89% 73%	77% 55%
Mathematics	2008 2007	79% 73%	75% 65%	68% 56%	70% 48%	67% 41%	70% 48%	* 80%	*	* *	65% 44%	75% 52%	* 23%	67% 48%	52% 29%
@ Science	2008 2007	69% 67%	64% 59%	54% *	53% 37%	67% 25%	48% 40%	* 67%	*	* *	51% 38%	54% 36%	* < 1%	47% 37%	19% 12%
@ Soc Studies	2008 2007	91% 84%	85% 77%	88% 76%	82% 62%	> 99% 61%	78% 61%	* > 99%	*	* *	83% 57%	81% 68%	* 13%	80% 62%	63% 39%
@ All Tests	2008 2007	64 % 58%	58% 50%	44% *	49% 27%	53% 21%	46% 27%	* 67%	*	* *	48% 27%	50% 26%	* < 1%	43% 26%	22 % 8%

District Name: AUSTIN ISD

Campus Name: DOBIE M S

Campus #: 227901055

Section I - Page 2 Total Students:

Grade	Span:	06 -	80
School	Type:	Mid	ldle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 (Standard Acco				s Tested	, INCLUD	ES SELECT	ED TAKS(Ac	commoda	ted))						
Reading/ELA	2008 2007	91% 88%	86% 83%	86% 80%	82% 68%	84% 66%	81% 67%	89% 87%	*	*	77% 62%	87% 73%	60% 26%	81% 67%	74% 48%
Mathematics	2008 2007	80% 77%	76% 71%	73% 62%	73% 49%	66% 40%	74% 51%	78% 71%	*	*	70% 46%	75% 52%	40% 16%	72% 48%	66% 34%
Writing	2008 2007	93% 92%	88% 89%	85% 88%	80% 81%	76% 80%	80% 80%	* > 99%	*	*	71% 72%	86% 89%	* 52%	79% 80%	69% 68%
Science	2008 2007	74% 66%	70% 62%	54% 36%	53% 24%	67% 18%	48% 25%	* 67%	*	*	51% 26%	54% 23%	* < 1%	47% 24%	19% 7%
Soc Studies	2008 2007	91% 87%	88% 82%	88% 76%	82% 62%	> 99% 61%	78% 61%	* > 99%	*	*	83% 57%	81% 68%	* 13%	80% 62%	63% 39%
All Tests	2008 2007	72% 67%	67% 61%	57% 48%	57% 32%	52% 25%	57% 33%	80% 69%	*	*	51% 29%	61% 35%	50% 4%	55% 31%	45% 17%
TAKS Met 2008 (2010 Preview)	Standard	(Sum of	All Grade	s Tested	, INCLUD	E ALL TAK	S (Accommod	lated))							
Reading/ELA Mathematics Writing	2008 2008 2008	89% 78% 91%	85% 75% 87%	83% 70% 83%	81% 72% 80%	83% 64% 76%	81% 73% 80%	82% 70% *	* * *	* * *	76% 68% 71%	86% 74% 86%	59% 31% *	80% 71% 79%	73% 65% 69%
Science Soc Studies All Tests	2008 2008 2008	74% 91% 70%	70% 88% 65%	54% 88% 55%	53% 82% 56%	67% > 99% 49%	48% 78% 56%	* * 73%	* *	* *	51% 83% 51%	54% 81% 60%	* * 41%	47% 80% 54%	19% 63% 45%
TAKS Commended	Perform	ance (Su	m of All G	rades Te	sted, IN	CLUDES SE	LECTED TAK	KS (Accom	modated))						
Reading/ELA	2008 2007	34% 30%	33% 29%	26% 21%	22% 14%	24% 14%	21% 13%	56% 40%	*	*	19% 13%	26% 16%	40% < 1%	21% 13%	7% 4%
Mathematics	2008 2007	28% 25%	29% 25%	15% 11%	16% 7%	9% 5%	16% 8%	33% 14%	*	*	18% 10%	14% 5%	20% < 1%	16% 7%	12% 5%
Writing	2008 2007	33% 30%	31% 30%	15% 16%	12% 16%	12% 17%	12% 14%	* 33%	*	*	10% 9%	13% 21%	* < 1%	12% 15%	3% 2%
Science	2008 2007	22% 13%	23% 14%	9% *	6% *	7% *	6% *	*	*	*	7% *	5% *	*	5% *	3% *
Soc Studies	2008 2007	36% 34%	37% 36%	25% 18%	20% 8%	33% 7%	16% 6%	* 67%	*	*	17% 10%	23% 7%	* 3%	17% 8%	3% < 1%
All Tests	2008 2007	15% 12%	16% 12%	6% 4%	7% 2%	7% 3%	6% 2%	30% 6%	*	*	8% 2%	7% 2%	10% < 1%	7% 2%	2% 1%

District Name: AUSTIN ISD

Campus Name: DOBIE M S

Campus #: 227901055

Section I - Page 3 Total Students: 503 Grade Span: 06 - 08 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Acc	ommodated)/	TAKS-M/TAKS	S-Alt Par	rticipati	on (Grade	s 3-11)								
Tested	98.4%	97.0%	95.8%	85.6%	100.0%	85.0%	66.7%	-	42.9%	84.1%	87.2%	97.6%	85.2%	72.7%
By Test Version														
TAKS (1 or more)	90.9%	89.1%	86.5%	72.0%	84.1%	71.8%	50.0%	_	42.9%	66.1%	78.6%	10.7%	71.7%	58.5%
Not on TAKS	7.5%	7.9%	8.8%	13.5%	15.9%	13.2%	16.7%	_	0.0%	18.0%	8.6%	86.9%	13.4%	14.2%
TAKS(Acc) Only	2.7%	2.1%	2.5%	0.4%	0.0%	0.2%	4.2%	_	0.0%	0.4%	0.4%	2.4%	0.4%	0.4%
TAKS-M Only	2.9%	3.8%	2.6%	9.1%	13.0%	8.6%	8.3%	_	0.0%	12.7%	5.1%	58.3%	8.9%	8.7%
TAKS-Alt Only	0.7%	0.8%	0.8%	1.7%	1.4%	1.8%	0.0%	_	0.0%	2.1%	1.2%	10.7%	1.8%	1.8%
Combination	1.2%	1.2%	1.3%	2.4%	1.4%	2.5%	4.2%	-	0.0%	2.8%	1.9%	15.5%	2.4%	3.3%
By Acct Status														
Acct System	87.1%	86.3%	80.1%	62.4%	66.7%	63.2%	41.7%	_	42.9%	56.2%	69.3%	11.9%	62.3%	54.5%
Non-Acct System	11.3%	10.7%	15.2%	23.1%	33.3%	21.8%	25.0%	_	0.0%	27.9%	17.9%	85.7%	22.9%	18.2%
Mobile	5.1%	3.9%	7.0%	10.0%	17.4%	8.9%	12.5%	_	0.0%	9.9%	10.1%	1.2%	9.7%	4.4%
Non-Acct Test	6.2%	6.8%	8.1%	13.1%	15.9%	13.0%	12.5%	-	0.0%	18.0%	7.8%	84.5%	13.2%	13.8%
Not Tested	1.6%	3.0%	4.3%	14.4%	0.0%	15.0%	33.3%	_	57.1%	15.9%	12.8%	2.4%	14.8%	27.3%
Absent	0.2%	0.3%	0.1%	0.6%	0.0%	0.7%	0.0%	_	0.0%	1.1%	0.0%	0.0%	0.6%	0.0%
LEP Exempt	0.9%	1.9%	3.0%	13.5%	0.0%	13.9%	33.3%	_	57.1%	14.1%	12.8%	2.4%	13.8%	26.5%
Other	0.5%	0.8%	0.5%	0.4%	0.0%	0.5%	0.0%	-	0.0%	0.7%	0.0%	0.0%	0.4%	0.7%
Total Count	3,075,682	50,465	929	540	69	440	24	0	7	283	257	84	506	275
2007 TAKS/TAKS-I/S	DAA II/TAKS	-Alt Partio	cipation	(Grades	3-11)									
Tested	97.7%	96.1%	95.5%	90.1%	99.1%	88.7%	71.0%	*	45.5%	91.3%	89.0%	98.0%	89.5%	76.2%
D D														
By Program	01 10	00.40	05.00	00 00	04.00	01 50	F1 60	*	45 50	50.00	04.00	44 10	00.00	60.00
TAKS (1 or more)	91.1%	89.4%	85.9%	80.9%	84.8%	81.7%	51.6%	*	45.5%	78.0%	84.0%	44.1%	80.2%	68.0%
Not on TAKS	6.7%	6.7%	9.1%	9.2%	14.3%	7.0%	19.4%	*	0.0%	13.3%	5.0%	53.9%	9.4%	8.1%
TAKS-I Only	0.3%	0.3%	0.0%	0.2%	0.5%	0.2%	0.0%	*	0.0%	0.4%	0.0%	1.3%	0.2%	0.3%
SDAA II Only	4.6%	4.6%	6.9%	6.1%	9.7%	4.6%	9.7%	*	0.0%	9.1%	3.0%	35.5%	6.2%	5.5%
TAKS-Alt Only	0.4%	0.5%	0.4%	0.6%	0.0%	0.5%	6.5%		0.0%	0.4%	0.7%	3.3%	0.6%	0.3%
Combination	1.4%	1.4%	1.7%	2.4%	4.1%	1.8%	3.2%	*	0.0%	3.3%	1.4%	13.8%	2.3%	2.0%
By Acct Status	01 60	01 10	05.00	50 50	01 60	00.00	E0 10		26.40	50 60	50 F2	00.00	E0 00	50. 22
Acct System	91.6%	91.1%	86.9%	79.5%	81.6%	80.9%	58.1%	*	36.4%	79.6%	79.7%	80.9%	79.2%	70.3%
Non-Acct System	6.1%	5.0%	8.0%	10.6%	17.5%	7.8%	12.9%	*	9.1%	11.8%	9.4%	17.1%	10.3%	5.8%
Mobile	5.4%	4.3%	7.7%	9.8%	17.1%	7.2%	6.5%	*	9.1%	10.9%	8.7%	12.5%	9.5%	5.2%
Non-Acct Test	0.7%	0.7%	0.5%	0.8%	0.5%	0.6%	6.5%	*	0.0%	0.9%	0.7%	4.6%	0.9%	0.6%
Not Tested	2.3%	3.9%	4.6%	9.9%	0.9%	11.3%	29.0%	*	54.5%	8.7%	11.0%	2.0%	10.5%	23.8%
Absent	0.2%	0.4%	0.2%	0.6%	0.5%	0.6%	0.0%	*	0.0%	0.4%	0.7%	1.3%	0.6%	0.6%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.2%	3.5%	8.4%	0.0%	9.9%	22.6%	*	54.5%	7.6%	9.4%	0.0%	8.9%	21.8%
Other	0.8%	1.0%	0.4%	0.9%	0.5%	0.8%	6.5%	*	0.0%	0.7%	0.9%	0.7%	1.0%	1.5%
Total Count	3,040,283	50,573	951	889	217	628	31	1	11	450	438	152	822	344

District Name: AUSTIN ISD

Campus Name: DOBIE M S

Campus #: 227901055

Section I - Page 4 Total Students: 503 Grade Span: 06 - 08 School Type: Middle

<u>-</u>															
Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of P	rior Year	TAKS Fa	ilers (Sum	of Grad	es 4-11)	(INCLUDE	S TAKS (Ad	ccommoda	ted) for	grade 11 on	ly)				
Percent of Fa	ailers Pa	assing TA	k s												
Reading/ELA	2008 2007	53% 49%	45% 41%	54% 47%	71% 46%	64% 47%	72% 45%	*	*	*	66% 43%	78% 49%	* 25%	70% 45%	68% 40%
Mathematics	2008 2007	36% 34%	30% 27%	32% 26%	41% 22%	38% 22%	42% 23%	*	*	*	36% 22%	46% 23%	* 11%	41% 21%	42% 18%
Average TGI (Growth														
Reading/ELA	2008 2007	0.58 0.55	0.51 0.47	0.51 0.51	0.72 0.53	0.68 0.44	0.74 0.57	*	*	*	0.70 0.48	0.76 0.59	* 0.20	0.67 0.51	0.71 0.50
Mathematics	2008 2007	0.34 0.33	0.31 0.26	0.37 0.29	0.79 0.28	0.91 0.28	0.84 0.28	*	*	*	0.58 0.36	1.00 0.19	* 0.19	0.80 0.28	0.72 0.27
Student Succes	ss Initia	ative													
Grade 5 Read:	ing (Eng]	lish and	Spanish)												
TAKS Met Sta	andard (I	ailed ir	Previous	Year)											
Promoted to	o Grade 6 2008	5 55%	47%	50%	78%	*	75%	*	*	*	81%	71%	*	78%	73%
Grade 5 Math	ematics ((English	and Spanis	sh)											
TAKS Met Sta	andard (I	ailed ir	Previous	Year)											
Promoted to	o Grade 6 2008	5 22%	19%	16%	41%	*	43%	*	*	*	47%	25%	*	41%	38%
Grade 8 Read	ing														
Students Rec	quiring 1 2008	Accelerat 6%	ed Instruc	tion 12%	11%	6%	12%	*	*	*	14%	9%	*	12%	23%
TAKS Cumula	tive Met 2008	Standard 97%	l (First ar 95%	nd Second 93%	Adminis 92%	trations) > 99%	90%	*	*	*	90%	93%	*	91%	77%
Grade 8 Math	ematics														
Students Rec	quiring A	Accelerat 21%	ed Instruc 26%	tion 33%	30%	33%	30%	*	*	*	35%	25%	*	33%	48%
TAKS Cumula	tive Met 2008	Standard 86%	l (First ar 82%	nd Second 77%	Adminis	trations) 73%	75%	*	*	*	74%	76%	*	73%	65%

District Name: AUSTIN ISD

Campus Name: DOBIE M S

Campus #: 227901055

Section I - Page 5
Total Students: 503
Grade Span: 06 - 08
School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2006-07	95.5%	94.2%	95.3%	93.7%	93.5%	93.8%	92.2%	-	97.9%	93.3%	94.2%	91.4%	93.9%	94.8%
2005-06	95.5%	94.2%	94.9%	92.7%	91.9%	93.2%	87.6%	-	98.0%	92.4%	93.0%	91.1%	92.9%	94.0%
Annual Dropout Rate	(Gr 7-8)													
(Standard Accountab	ility Indic	cator)												
2006-07	0.4%	0.2%	0.6%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2005-06	0.4%	0.5%	0.6%	0.7%	0.9%	0.6%	0.0%	-	0.0%	0.5%	0.9%	0.0%	0.7%	0.4%

Section II - Page 1 Total Students: 503 Grade Span: 06 - 08 School Type: Middle

	Car	npus	Campus		
	Count	Percent	Group	District	State
Total Students:	503	100.0%	34,148	82,181	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.7%	4.1%
Kindergarten	0	0.0%	0.0%	9.0%	7.7%
Grade 1	0	0.0%	0.0%	8.8%	8.1%
Grade 2	0	0.0%	0.0%	8.7%	7.9%
Grade 3	0	0.0%	0.0%	8.0%	7.6%
Grade 4	0	0.0%	0.0%	7.6%	7.4%
Grade 5	0	0.0%	1.3%	7.1%	7.4%
Grade 6	169	33.6%	30.4%	6.7%	7.2%
Grade 7	191	38.0%	35.1%	6.5%	7.3%
Grade 8	143	28.4%	33.2%	6.5%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution: African American	65	12.9%	7.4%	12.1%	14.3%
Hispanic	408	81.1%	89.7%	58.0%	47.2%
White	23	4.6%	1.8%	26.4%	34.8%
Native American	0	0.0%	0.2%	0.2%	0.3%
Asian/Pac. Islander	7	1.4%	0.9%	3.3%	3.4%
Economically Disadvantaged	465	92.4%	92.1%	60.8%	55.3%
Limited English Proficient (LEP)	262	52.1%	28.9%	28.3%	16.79
Students w/Disciplinary Placements (2006-07)	44	4.2%	4.4%	2.0%	2.39
At-Risk	390	77.5%	66.5%	57.0%	48.4%
Mobility (2006-07)	309	29.4%	22.5%	25.5%	20.9%
Number of Students per Teacher	9.9	n/a	14.1	14.1	14.5

District Name: AUSTIN ISD

Campus Name: DOBIE M S

Campus #: 227901055

	Non-	Special E	ucation Rate	s	S	special Edu	ication Rate:	3
Retention Rates by Grade:		Campus				Campus		
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	-	-	1.9%	2.8%	_	-	13.8%	12.3%
Grade 1	-	-	3.9%	5.9%	-	-	7.3%	10.6%
Grade 2	-	-	2.1%	3.5%	-	-	3.5%	4.6%
Grade 3	-	-	1.7%	2.8%	-	-	2.7%	2.6%
Grade 4	-	-	1.1%	1.6%	-	-	0.8%	1.3%
Grade 5	-	4.1%	1.0%	2.3%	-	2.2%	0.9%	1.8%
Grade 6	0.0%	3.2%	0.7%	1.1%	3.3%	3.7%	1.4%	1.6%
Grade 7	0.5%	3.3%	0.9%	1.7%	4.4%	2.9%	1.9%	2.2%
Grade 8	1.7%	2.6%	1.2%	1.3%	2.1%	3.7%	2.5%	2.8%

Section II - Page 2 Total Students: 503 Grade Span: 06 - 08 School Type: Middle

CLASS SIZE INFORMATION

District Name: AUSTIN ISD

Campus Name: DOBIE M S

Campus #: 227901055

(Derived from teacher responsibility records.)

			Campus		
Class Size Averages	s by Grade and Subject:	Campus	Group	District	State
Elementary:	: Kindergarten	_	_	18.3	18.9
	Grade 1	_	_	17.9	18.9
	Grade 2	_	_	17.9	19.0
	Grade 3	_	_	17.4	19.0
	Grade 4	_	_	18.0	19.6
	Grade 5	_	22.3	21.2	22.2
	Grade 6	17.3	21.3	21.0	21.4
	Mixed Grades	-	20.3	5.5	22.4
Secondary:	English/Language Arts	18.4	21.5	21.9	20.0
_	Foreign Languages	4.7	18.6	22.6	21.0
	Mathematics	19.8	21.8	22.6	19.8
	Science	21.9	22.3	23.3	20.8
	Social Studies	21.5	22.3	23.8	21.8

District Name: AUSTIN ISD

Campus Name: DOBIE M S

Campus #: 227901055

Section II - Page 3 Total Students: 503 Grade Span: 06 - 08 School Type: Middle

INFORMATION	Can	pus	Campus		
	Count	Percent	Group	District	State
Total Staff:	71.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	62.0	87.3%	90.7%	65.0%	62.9%
Teachers	51.0	71.8%	78.1%	52.6%	50.8%
Professional Support	5.0	7.0%	7.8%	8.3%	8.3%
Campus Admin. (School Leader.)	6.0	8.5%	4.8%	3.6%	2.8%
Educational Aides:	9.0	12.7%	9.3%	6.9%	9.9%
Total Minority Staff:	29.0	40.9%	65.1%	48.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	11.0	21.6%	21.6%	7.6%	9.6%
Hispanic	5.0	9.8%	37.0%	26.0%	21.4%
White	34.0	66.6%	37.7%	64.4%	67.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	1.0	2.0%	3.4%	1.8%	1.2%
Males	18.0	35.3%	33.7%	22.4%	22.8%
Females	33.0	64.7%	66.3%	77.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	1.9%	12.0%	8.0%	7.9%
1-5 Years Experience	14.0	27.5%	33.7%	31.1%	29.8%
6-10 Years Experience	16.0	31.4%	18.0%	19.9%	19.7%
11-20 Years Experience	13.0	25.5%	20.1%	21.3%	23.4%
Over 20 Years Experience	7.0	13.7%	16.2%	19.7%	19.2%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers: Average Years Experience of Teachers		10.8 yrs. 6.6 yrs.	9.9 y. 7.2 y.		11.3 yrs. 7.4 yrs.
Average Teacher Salary by Years of Ex	norionao.	_	_	<u>-</u>	_
(regular duties only)	ber remee:				
Beginning Teachers		\$40,881	\$41,525	\$40,967	\$39,372
1-5 Years Experience		\$40,284	\$42,961	\$40,425	\$41,374
6-10 Years Experience		\$41,686	\$45,721	\$41,795	\$43,886
11-20 Years Experience		\$45,179	\$50,472	\$45,782	\$48,174
Over 20 Years Experience		\$53,995	\$60,569	\$54,063	\$56,354
-		4 33 7 333	400/303	4317003	430,331
Average Actual Salaries (regular duti Teachers	es only):	\$43,864	\$47,648	\$44,563	\$46,179
			• •		
Professional Support Campus Administration (School L	eadership)	\$51,731 \$57,449	\$55,300 \$68,748	\$57,394 \$63,612	\$54,543 \$67,397

T E X A S E D U C A T I O N A G E N C Y Academic Excellence Indicator System 2007-08 Campus Profile

Section II - Page 4
Total Students: 503
Grade Span: 06 - 08
School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION	1		с	ampus			Camp	ous Group	
(2006-07)		Percent	Per	All	Percent	Per		Percent	Per
	Fund		Student	Funds		Student	Funds		Student
By Function:									
Total Operating Expenditures	\$5,396,816	100.0%	\$6,239	\$6,618,038	100.0%	\$7,651	\$223,226,059	100.0%	\$6,741
Instruction (11,95)	\$3,599,236	66.7%	\$4,161	\$4,036,601	61.0%	\$4,667	\$152,148,275	68.2%	\$4,595
Instructional-Related Services (12,13)	\$297,466	5.5%	\$344	\$456,016	6.9%	\$527	\$8,280,103	3.7%	\$250
Instructional Leadership (21)	\$89,234	1.7%	\$103	\$89,234	1.3%	\$103	\$2,676,334	1.2%	\$81
School Leadership (23)	\$412,566	7.6%	\$477	\$595,258	9.0%	\$688	\$18,658,642	8.4%	\$563
Support Services-Student (31,32,33)	\$378,477	7.0%	\$438	\$379,062	5.7%	\$438	\$12,587,096	5.6%	\$380
Other Campus Costs (35,36,51,52,53)	\$619,837	11.5%	\$717	\$1,061,867	16.0%	\$1,228	\$28,875,609	12.9%	\$872
By Program:									
Total Operating Expenditures	\$4,776,979	100.0%	\$5,523	\$5,556,145	100.0%	\$6,423	\$193,199,624	100.0%	\$5,834
Bilingual/ESL Education (25)	\$252,923	5.3%	\$292	\$254,002	4.6%	\$294	\$9,770,488	5.1%	\$295
Career & Technology Education (22)	\$221,454	4.6%	\$256	\$235,077	4.2%	\$272	\$2,775,892	1.4%	\$84
Accelerated Education (24,30)	\$388,094	8.1%	\$449	\$1,145,317	20.6%	\$1,324	\$29,197,254	15.1%	\$882
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,183,734	1.1%	\$66
Regular Education (11)	\$2,824,304	59.1%	\$3,265	\$2,830,264	50.9%	\$3,272	\$119,097,435	61.6%	\$3,597
Special Education (23)	\$1,090,204	22.8%	\$1,260	\$1,091,485	19.6%	\$1,262	\$30,174,821	15.6%	\$911
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
PROGRAM INFORMATION	1	-Campus	1	Camp					
PROGRAM INFORMATION	Count	-	cent	Grou		istrict	Stat		
Student Enrollment by Program:	Counc	rer	Cenc	GIO	ıp D	IBLIICL	blat	.6	
Bilingual/ESL Education	259	51	.5%	27.5	5%	27.2%	15.5	5%	
Career & Technical Education	132		.2%	20.7		19.3%	20.9		
Gifted & Talented Education	20		.0%	8.4		6.4%	7.5		
Special Education	79		.7%	12.0	-	10.0%	10.0	-	
Teachers by Program (population served):									
Bilingual/ESL Education	1.9	3	.7%	5.8	3%	2.0%	7.3	3%	
Career & Technical Education	2.5		.0%	2.3		2.9%	3.9		
Compensatory Education	0.0		.0%	1.7		5.1%	3.6		
Gifted & Talented Education	0.0	0	.0%	6.1	L%	0.0%	2.0)%	
Regular Education	35.5	69	.6%	72.6	5%	68.6%	70.7	1%	
Special Education	5.3	10	.4%	9.6	5%	12.5%	9.8	3%	
Other	5.8	11	.3%	1.9) %	8.9%	2.8	3%	

District Name: AUSTIN ISD

Campus Name: DOBIE M S

Campus #: 227901055

^{&#}x27;@' Includes TAKS(Accommodated).

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{*&#}x27; Indicates results are masked due to small numbers to protect student confidentiality.

^{&#}x27;-' Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.