# 2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: COVINGTON M S

Campus #: 227901057

2008 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments: Commended on Reading/ELA

Commended on Social Studies

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## TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District Name: AUSTIN ISD Campus Name: COVINGTON M S Campus #: 227901057

## 2007-08 Campus Performance

Section I - Page 1 Total Students: 1,033 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Grade 6 (Engl:		1													
Reading	2008 2007	94% 92%	88% 85%	94% 94%	91% 92%	92% 78%	89% 90%	96% 98%	*	> 99% *	89% 94%	93% 91%	50% 94%	87% 88%	87% 71%
Mathematics	2008 2007	83% 80%	78% 71%	81% 79%	84% 87%	83% 72%	80% 81%	91% 99%	*	> 99% *	81% 87%	86% 87%	74% 83%	77% 77%	77% 47%
All Tests	2008 2007	81% 78%	74% 68%	79% 77%	80% 84%	75% 67%	75% 79%	89% 97%	*	> 99% *	77% 85%	82% 83%	57% 85%	71% 76%	71% 52%
TAKS Met 2008 Grade 7	Standard	1													
Reading	2008 2007	88% 85%	81% 79%	88% 88%	84% 85%	83% 88%	82% 83%	88% 86%	*	*	84% 81%	85% 90%	53% 69%	74% 84%	52% *
Mathematics	2008 2007	80% 77%	73% 71%	79% 78%	71% 78%	48% 75%	66% 73%	87% 84%	*	*	72% 82%	71% 75%	58% 67%	53% 71%	36% *
Writing	2008 2007	93% 93%	86% 89%	95% 95%	89% 97%	86% > 99%	87% 95%	93% 99%	*	*	85% 95%	94% 99%	69% > 99%	82% 96%	42% *
All Tests	2008 2007	74% 71%	66% 64%	73% 73%	67% 73%	44% 76%	63% 68%	80% 75%	*	* > 99%	66% 72%	69% 73%	50% 59%	48% 67%	26% *
TAKS Met 2008 Grade 8 First			Only												
Reading	2008 2007	95% 89%	92% 85%	96% 91%	93% 92%	93% 90%	89% 87%	99% 98%	*	> 99% > 99%	91% 91%	95% 93%	84% 85%	87% 87%	42% 50%
Mathematics	2008 2007	79% 73%	75% 65%	81% 73%	72% 70%	68% 55%	69% 66%	77% 75%	*	> 99% > 99%	72% 72%	72% 67%	55% 67%	67% 52%	36% 22%
@ Science	2008 2007	69% 67%	64% 59%	68% *	59% 66%	48% 48%	50% 59%	76% 77%	*	83% 80%	62% 73%	57% 61%	19% 26%	47% 44%	20% 19%
@ Soc Studies	2008 2007	91% 84%	85% 77%	92% 83%	84% 79%	85% 71%	77% 72%	93% 90%	*	> 99% 80%	86% 81%	82% 77%	57% 40%	74% 64%	37% 25%
@ All Tests	<b>2008</b> 2007	<b>64</b> % 58%	<b>58%</b> 50%	62% *	<b>52%</b> 56%	<b>39%</b> 41%	45% 46%	<b>66%</b> 68%	*	<b>86%</b> 80%	54% 62%	<b>51%</b> 51%	14% 24%	<b>42</b> % 34%	<b>13%</b> 13%

District Name: AUSTIN ISD Campus Name: COVINGTON M S Campus #: 227901057

#### TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2007-08 Campus Performance

Section I - Page 2 Total Students: 1,033 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 (Standard Acco		•		s Tested	I, INCLUI	DES SELECT	ED TAKS(Ad	ccommoda	ted))						
Reading/ELA	2008 2007	91% 88%	86% 83%	93% 89%	90% 90%	91% 85%	88% 87%	95% 94%	*	> 99% > 99%	88% 89%	93% 91%	65% 83%	84% 87%	65% 64%
Mathematics	2008 2007	80% 77%	76% 71%	83% 76%	79% 78%	68% 68%	74% 74%	89% 86%	*	> 99% > 99%	78% 80%	79% 77%	69% 73%	69% 68%	54% 43%
Writing	2008 2007	93% 92%	88% 89%	95% 95%	89% 97%	86% > 99%	87% 95%	93% 99%	*	*	85% 95%	94% 99%	69% > 99%	82% 96%	42% *
Science	2008 2007	74% 66%	70% 62%	67% 56%	59% 55%	48% 38%	50% 45%	76% 69%	*	83% 80%	62% 65%	57% 47%	19% 20%	47% 32%	20% 13%
Soc Studies	2008 2007	91% 87%	88% 82%	92% 83%	84% 79%	85% 71%	77% 72%	93% 90%	*	> 99% 80%	86% 81%	82% 77%	57% 40%	74% 64%	37% 25%
All Tests	2008 2007	72% 67%	67% 61%	71% 62%	67% 69%	52% 60%	62% 63%	80% 78%	*	94% 89%	67% 72%	68% 66%	34% 42%	55% 58%	40% 36%
TAKS Met 2008 (2010 Preview)	)	-	All Grade		-		S (Accommod								
Reading/ELA	2008	89%	85%	90%	87%	85%	84%	93%	*	93%	85%	89%	51%	80%	60%
Mathematics Writing	2008 2008	78% 91%	75% 87%	79% 92%	73% 85%	59% 81%	68% 84%	84% 89%	*	93% *	72% 81%	73% 90%	30% 56%	63% 78%	48% 41%
Science	2008	74%	70%	52° 67%	59%	48%	50%	76%	*	83%	62%	57%	19%	47%	20%
Soc Studies	2008	91%	88%	92%	84%	85%	77%	93%	*	> 99%	86%	82%	57%	74%	37%
All Tests	2008	70%	65%	69%	65%	49%	60%	77%	*	94%	64%	65%	26%	53%	39%
TAKS Commended	l Perform	ance (Su	m of All G	rades Te	ested, IN	ICLUDES SE	LECTED TAI	KS ( Accom	modated))						
Reading/ELA	2008	34%	33%	40%	40%	30%	33%	56%	*	38%	40%	41%	20%	30%	9%
	2007	30%	29%	34%	40%	15%	33%	56%	*	44%	35%	44%	24%	29%	6%
Mathematics	2008	28%	29%	23%	25%	17%	20%	34%	*	57%	26%	23%	10%	17%	20%
Machendered	2000	25%	25%	19%	26%	13%	21%	35%	*	44%	29%	23%	15%	18%	< 1%
Writing	2008	33%	31%	32%	29%	18%	28%	35%	*	*	22%	38%	15%	18%	4%
	2007	30%	30%	31%	33%	18%	22%	49%	*	*	26%	40%	< 1%	23%	*
Science	2008	22%	23%	20%	21%	6%	16%	33%	*	50%	24%	19%	2%	18%	10%
	2007	13%	14%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	37%	36%	34%	29%	28%	45%	*	33%	41%	27%	6%	27%	< 1%
SOC STUDIES	2008 2007	30% 34%	378 36%	30%	34% 24%	29% 10%	28% 18%	45% 32%	*	338 50%	4⊥∛ 24%	278 24%	0% 2%	2/8 11%	< 18 6%
All Tests	2008	15%	16%	12%	16%	8%	12%	24%	*	25%	17%	15%	3%	9%	4%
	2007	12%	12%	8%	12%	6%	10%	17%	*	11%	13%	11%	6%	9%	< 1%

District Name: AUSTIN ISD Campus Name: COVINGTON M S Campus #: 227901057

#### TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2007-08 Campus Performance

Section I - Page 3 Total Students: 1,033 Grade Span: 06 - 08 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific I	s Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Acc	ommodated)/	TAKS-M/TAKS	S-Alt Par	rticipati	ion (Grade	s 3-11)								
Tested	98.4%	97.0%	99.5%	98.3%	100.0%	97.5%	99.7%	*	100.0%	98.7%	97.9%	100.0%	97.6%	88.1%
By Test Version														
TAKS (1 or more)	90.9%	89.1%	91.1%	89.4%	87.1%	89.3%	91.3%	*	93.8%	88.9%	90.0%	42.6%	86.6%	75.2%
Not on TAKS	7.5%	7.9%	8.0%	8.8%	12.9%	8.2%	8.4%	*	6.3%	9.8%	8.0%	57.4%	11.0%	12.8%
TAKS(Acc) Only	2.7%	2.1%	3.1%	6.1%	8.6%	6.2%	5.4%	*	6.3%	6.3%	5.9%	39.5%	7.5%	7.3%
TAKS-M Only	2.9%	3.8%	3.0%	1.0%	1.1%	1.2%	0.9%	*	0.0%	1.5%	0.6%	6.8%	1.5%	2.8%
TAKS-Alt Only	0.7%	0.8%	0.6%	0.6%	1.1%	0.2%	0.3%	*	0.0%	0.6%	0.6%	3.7%	0.6%	0.9%
Combination	1.2%	1.2%	1.1%	1.1%	2.2%	0.7%	1.8%	*	0.0%	1.3%	0.9%	7.4%	1.5%	1.8%
By Acct Status														
Acct System	87.1%	86.3%	86.7%	87.0%	88.2%	87.3%	87.5%	*	93.8%	85.4%	88.8%	55.6%	85.7%	72.5%
Non-Acct System	11.3%	10.7%	12.2%	11.3%	11.8%	10.2%	12.2%	*	6.3%	13.2%	9.1%	44.4%	11.9%	15.6%
Mobile	5.1%	3.9%	5.6%	5.2%	3.2%	4.5%	6.6%	*	6.3%	5.7%	4.4%	4.9%	4.2%	5.5%
Non-Acct Test	6.2%	6.8%	6.5%	6.1%	8.6%	5.7%	5.7%	*	0.0%	7.5%	4.7%	39.5%	7.7%	10.1%
Not Tested	1.6%	3.0%	0.6%	1.7%	0.0%	2.5%	0.3%	*	0.0%	1.3%	2.1%	0.0%	2.4%	11.9%
Absent	0.2%	0.3%	0.0%	0.1%	0.0%	0.0%	0.0%	*	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.9%	0.5%	1.1%	0.0%	1.8%	0.3%	*	0.0%	0.8%	1.5%	0.0%	1.8%	11.0%
Other	0.5%	0.8%	0.1%	0.5%	0.0%	0.7%	0.0%	*	0.0%	0.4%	0.6%	0.0%	0.6%	0.9%
Total Count	3,075,682	50,465	671	1,052	93	598	335	4	16	522	528	162	544	109
2007 TAKS/TAKS-I/S	DAA II/TAKS	-Alt Partic	cipation	(Grades	3-11)									
Tested	97.7%	96.1%	99.4%	98.0%	100.0%	97.2%	99.1%	-	90.5%	97.2%	98.7%	98.1%	96.9%	77.8%
By Program														
TAKS (1 or more)	91.1%	89.4%	89.6%	86.5%	77.4%	86.2%	90.0%	-	81.0%	85.2%	87.7%	33.8%	80.5%	57.1%
Not on TAKS	6.7%	6.7%	9.5%	11.5%	22.6%	11.1%	9.0%	-	9.5%	12.0%	11.0%	64.4%	16.4%	20.6%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.6%	5.8%	7.8%	20.2%	7.7%	5.0%	-	4.8%	8.8%	6.9%	43.8%	10.8%	12.7%
TAKS-Alt Only	0.4%	0.5%	0.3%	0.1%	0.0%	0.0%	0.0%	-	0.0%	0.2%	0.0%	0.6%	0.0%	0.0%
Combination	1.4%	1.4%	2.6%	3.6%	2.4%	3.4%	4.0%	-	4.8%	3.0%	4.1%	20.0%	5.6%	7.9%
By Acct Status														
Acct System	91.6%	91.1%	93.0%	94.0%	97.6%	92.6%	96.0%	-	85.7%	93.1%	94.8%	93.1%	93.0%	74.6%
Non-Acct System	6.1%	5.0%	6.1%	4.0%	2.4%	4.7%	3.1%	-	4.8%	4.2%	3.9%	5.0%	4.0%	3.2%
Mobile	5.4%	4.3%	5.6%	3.9%	2.4%	4.7%	3.1%	-	4.8%	3.9%	3.9%	4.4%	4.0%	3.2%
Non-Acct Test	0.7%	0.7%	0.5%	0.1%	0.0%	0.0%	0.0%	-	0.0%	0.2%	0.0%	0.6%	0.0%	0.0%
Not Tested	2.3%	3.9%	0.6%	2.0%	0.0%	2.8%	0.9%	-	9.5%	2.8%	1.3%	1.9%	3.1%	22.2%
Absent	0.2%	0.4%	0.0%	0.3%	0.0%	0.2%	0.6%	-	0.0%	0.7%	0.0%	1.3%	0.2%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.2%	0.0%	1.4%	0.0%	2.3%	0.0%	-	9.5%	1.6%	1.3%	0.0%	2.6%	20.6%
Other	0.8%	1.0%	0.1%	0.2%	0.0%	0.2%	0.3%	-	0.0%	0.5%	0.0%	0.6%	0.2%	1.6%
Total Count	3,040,283	50,573	472	897	84	470	321	0	21	432	465	160	426	63

#### TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2007-08 Campus Performance

District Name: AUSTIN ISD Campus Name: COVINGTON M S Campus #: 227901057 Section I - Page 4 Total Students: 1,033 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanio	c White	Native American	Asian/ Pacific ]	Is Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	ior Year	TAKS Fai	lers (Sum	of Grad	es 4-11)	(INCLUDE:	S TAKS (2	Accommoda	ted) for	grade 11 c	only)				
Percent of Fa	ilers Pa	ssing TAK	s												
Reading/ELA	2008 2007	53% 49%	45% 41%	63% 60%	64% 65%	67% 64%	57% 56%	92% 93%	*	*	68% 68%	61% 63%	*	53% 60%	38% 47%
Mathematics	2008 2007	36% 34%	30% 27%	36% 33%	21% 17%	13% 22%	20% 16%	30% 13%	*	*	18% 11%	23% 22%	40% *	16% 13%	11% 8%
Average TGI G	rowth														
Reading/ELA	2008 2007	0.58 0.55	0.51 0.47	0.62 0.61	0.65 0.79	0.77 0.61	0.54 0.64	0.98 1.38	*	*	0.74 0.94	0.54 0.65	0.33 0.65	0.46 0.62	0.37 0.53
Mathematics	2008 2007	0.34 0.33	0.31 0.26	0.37 0.35	0.22 0.24	0.33 0.31	0.14 0.23	0.46 0.21	*	*	0.18 0.34	0.25 0.16	0.43 *	0.13 0.22	0.27 0.13
Student Succes	s Initia	tive													
Grade 5 Readi	ng (Engl	ish and S	Spanish)												
TAKS Met Sta	ndard (F	ailed in	Previous	Year)											
Promoted to	Grade 6 2008	55%	47%	64%	61%	*	62%	*	*	*	56%	67%	*	50%	71%
Grade 5 Mathe	matics (	English a	and Spanis	h)											
TAKS Met Sta	ndard (F	ailed in	Previous	Year)											
Promoted to	Grade 6 2008	22%	19%	15%	13%	*	18%	*	*	*	10%	20%	*	< 1%	*
Grade 8 Readi	ng														
Students Req	uiring A 2008	ccelerate 6%	ed Instruc 9%	tion 4%	10%	10%	14%	4%	*	< 1%	11%	8%	27%	15%	62%
TAKS Cumulat	ive Met 2008	Standard 97%	(First an 95%	d Second 98%	Adminis 95%	trations) 97%	92%	99%	*	*	92%	98%	85%	91%	45%
Grade 8 Mathe	matics														
Students Req	uiring A 2008	ccelerate 21%	d Instruc 26%	tion 20%	30%	32%	33%	25%	*	< 1%	30%	29%	45%	35%	69%
TAKS Cumulat	<b>ive Met</b> 2008	Standard 86%	(First an 82%	d Second 88%	Adminis 80%	trations) 71%	76%	89%	*	> 99%	82%	79%	73%	75%	31%

#### TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2007-08 Campus Performance

District Name: AUSTIN ISD Campus Name: COVINGTON M S Campus #: 227901057 Section I - Page 5 Total Students: 1,033 Grade Span: 06 - 08 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2006-07	95.5%	94.2%	95.8%	95.2%	94.6%	95.0%	95.4%	-	97.7%	95.2%	95.2%	94.3%	94.4%	95.7%
2005-06	95.5%	94.2%	96.0%	95.2%	94.5%	95.3%	95.1%	*	98.2%	94.7%	95.6%	93.7%	94.0%	96.5%
Annual Dropout Rate	(Gr 7-8)													
(Standard Accountabi	lity India	cator)												
2006-07	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2005-06	0.4%	0.5%	0.1%	0.3%	0.0%	0.3%	0.4%	*	0.0%	0.3%	0.3%	0.0%	0.4%	0.0%

#### Section II - Page 1 Total Students: 1,033 Grade Span: 06 - 08 School Type: Middle

#### STUDENT INFORMATION

	Ca	mpus	Campus		
	Count	Percent	Group	District	State
Total Students:	1,033	100.0%	26,447	82,181	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.7%	4.1%
Kindergarten	0	0.0%	0.0%	9.0%	7.7%
Grade 1	0	0.0%	0.0%	8.8%	8.1%
Grade 2	0	0.0%	0.0%	8.7%	7.9%
Grade 3	0	0.0%	0.0%	8.0%	7.6%
Grade 4	0	0.0%	0.0%	7.6%	7.4%
Grade 5	0	0.0%	3.2%	7.1%	7.4%
Grade 6	355	34.4%	25.4%	6.7%	7.2%
Grade 7	325	31.5%	35.7%	6.5%	7.3%
Grade 8	353	34.2%	35.7%	6.5%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution: African American	96	9.3%	8.3%	12.1%	14.3%
Hispanic	589	57.0%	56.4%	58.0%	47.2%
White	328	31.8%	32.6%	26.4%	34.8%
Native American	3	0.3%	0.4%	0.2%	0.3%
Asian/Pac. Islander	17	1.6%	2.3%	3.3%	3.4%
Economically Disadvantaged	532	51.5%	52.9%	60.8%	55.3%
Limited English Proficient (LEP)	105	10.2%	6.4%	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	22	2.2%	5.1%	2.0%	2.3%
At-Risk	465	45.0%	43.0%	57.0%	48.4%
Mobility (2006-07)	137	13.9%	16.9%	25.5%	20.9%
Number of Students per Teacher	15.9	n/a	14.4	14.1	14.5

Retention Rates by Grade:	Non-	-Special E Campus	ducation Rate	s	8	Special Ed Campus	ucation Rate	s
-	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	-	-	1.9%	2.8%	-	-	13.8%	12.3%
Grade 1	-	-	3.9%	5.9%	-	-	7.3%	10.6%
Grade 2	-	-	2.1%	3.5%	-	-	3.5%	4.6%
Grade 3	-	-	1.7%	2.8%	-	-	2.7%	2.6%
Grade 4	-	-	1.1%	1.6%	-	-	0.8%	1.3%
Grade 5	-	3.2%	1.0%	2.3%	-	1.1%	0.9%	1.8%
Grade 6	0.4%	0.5%	0.7%	1.1%	0.0%	1.2%	1.4%	1.6%
Grade 7	0.9%	0.8%	0.9%	1.7%	0.0%	1.1%	1.9%	2.2%
Grade 8	0.4%	0.8%	1.2%	1.3%	3.5%	1.1%	2.5%	2.8%

#### TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2007-08 Campus Profile

Section II - Page 2 Total Students: 1,033 Grade Span: 06 - 08 School Type: Middle

#### CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

	Campus												
Class Size Averages	by Grade and Subject:	Campus	Group	District	State								
Elementary:	Kindergarten	-	-	18.3	18.9								
-	Grade 1	-	-	17.9	18.9								
	Grade 2	-	?	17.9	19.0								
	Grade 3	-	-	17.4	19.0								
	Grade 4	-	-	18.0	19.6								
	Grade 5	-	36.8	21.2	22.2								
	Grade 6	23.2	23.5	21.0	21.4								
	Mixed Grades	-	31.0	5.5	22.4								
Secondary:	English/Language Arts	22.8	19.4	21.9	20.0								
-	Foreign Languages	23.1	21.0	22.6	21.0								
	Mathematics	24.7	20.3	22.6	19.8								
	Science	25.1	21.0	23.3	20.8								
	Social Studies	22.6	21.6	23.8	21.8								

### TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District Name: AUSTIN ISD Campus Name: COVINGTON M S Campus #: 227901057

2007-08 Campus Profile

Section II - Page 3 Total Students: 1,033 Grade Span: 06 - 08 School Type: Middle

Count     Percent     Group     District     State       Total Staff:     79.2     100.0%     100.0%     100.0%     100.0%       Professional Support     4.3     51.3%     77.7%     52.6%     55.0%       Eachers     6.9     8.6%     12.4%     6.9%     9.9%       Campus Admin. (School Leader.)     3.0     3.8%     4.0%     3.6%     2.8%       Educational Aides:     6.9     8.6%     12.4%     6.9%     9.9%       Total Minority Staff:     16.3     20.5%     24.1%     48.7%     43.1%       Teachers By Thinicity and Sex:     7.0%     3.1%     4.2%     7.6%     9.6%       Mites American     0.0     0.0%     0.1%     0.1%     0.2%     22.6%       Matice American     0.0     0.0%     0.1%     0.1%     0.2%     22.6%       Matice American     1.0     1.5%     0.8%     1.8%     1.2%       Matice American     1.0     1.5%     0.8%     1.8%     1.2%       Matian/Pacilic	INFORMATION	Can	npus	Campus		
Professional Staff: 72.4 91.4% 87.6% 65.0% 62.9% 72.6% 80.9% 74.7% 74.7% 752.6% 80.8% 81.9% 74.7% 752.6% 80.8% 81.9% 74.7% 752.6% 80.8% 81.9% 74.7% 74.7% 752.6% 80.8% 81.9% 74.7% 74.7% 752.6% 80.8% 81.9% 74.7% 74.7% 752.6% 80.8% 81.9% 74.7% 74.7% 752.6% 80.8% 81.9% 74.7% 74.7% 752.6% 80.8% 81.9% 74.7% 74.7% 752.6% 92		Count	Percent	Group	District	State
Teachers   64.9   81.9%   74.7%   52.6%   50.8%     Professional Support   4.5   5.7%   8.9%   8.3%   8.3%     Educational Aides:   6.9   8.6%   12.4%   6.9%   9.9%     Total Minority Staff:   16.3   20.5%   24.1%   48.7%   43.1%     Teachers By Ethnicity and Sex:	Total Staff:	79.2	100.0%	100.0%	100.0%	100.0%
Professional Support   4.5   5.7%   8.9%   8.3%   8.3%   8.3%   8.3%   8.3%   2.8%     Educational Aides:   6.9   8.6%   12.4%   6.9%   9.9%     Total Minority Staff:   16.3   20.5%   24.1%   48.7%   43.1%     Teachers By Ethnicity and Sex:	Professional Staff:	72.4	91.4%	87.6%	65.0%	62.9%
Campus Admin. (School Leader.)     3.0     3.8%     4.0%     3.6%     2.8%       Educational Aides:     6.9     8.6%     12.4%     6.9%     9.9%       Total Minority Staff:     16.3     20.5%     24.1%     48.7%     43.1%       Teachers By Ethnicity and Sex:	Teachers	64.9	81.9%	74.7%	52.6%	50.8%
Educational Aides:   6.9   8.6%   12.4%   6.9%   9.9%     Total Minority Staff:   16.3   20.5%   24.1%   48.7%   43.1%     Teachers By Ethnicity and Sex:		4.5	5.7%	8.9%	8.3%	8.3%
Total Minority Staff:   16.3   20.5%   24.1%   46.7%   43.1%     Teachers by Ethnicity and Sex:   2.0   3.1%   4.2%   7.6%   9.6%     Mispanic   9.3   14.1%   14.6%   26.0%   21.4%     White   52.6   81.1%   80.3%   64.4%   67.5%     Natire American   0.0   0.0%   0.1%   0.3%     Males   15.1   23.3%   28.6%   22.4%   22.8%     Teachers by Years of Experience:   12.3   16.9%   16.5%   19.9%   13.7%     1-5 Years Experience   18.7   20.4%   30.4%   31.1%   29.8%   19.7%     11-20 Years Experience   18.7   21.9%   11.0%   19.1%   19.7%   19.2%     Average Years Exper	Campus Admin. (School Leader.)	3.0	3.8%	4.0%	3.6%	2.8%
Teachers By Ethnicity and Sex:   African American   2.0   3.1%   4.2%   7.6%   9.6%     African American   9.3   14.3%   14.6%   26.0%   21.4%     White   52.6   81.1%   80.3%   64.4%   67.5%     Native American   0.0   0.0%   0.1%   0.1%   0.3%     Asian/Pacific Islander   1.0   1.5%   0.8%   1.6%   1.2%     Males   15.1   23.3%   28.6%   22.4%   7.9%     Females   15.1   23.3%   28.6%   22.4%   7.9%     Teachers by Years of Experience:   4.9.8   76.7%   71.4%   77.6%   7.2%     I-5 Years Experience   15.2   16.9%   30.4%   31.1%   29.6%   19.7%   11.2   18.5%   19.9%   19.7%   15.2%     Over 20 Years Experience   16.7   20.9%   23.3%   21.3%   22.4%   10.3%   12.3%   12.4%   11.3   29.6%   12.3   18.5%   19.9%   12.7%   11.2   13.6   21.0%   12.4%   12.4%   12.4%   12.4%   <	Educational Aides:	6.9	8.6%	12.4%	6.9%	9.9%
African American   2.0   3.1%   4.2%   7.6%   9.6%     Hispanic   9.3   14.3%   14.6%   26.0%   21.4%     White   52.6   81.1%   80.3%   64.4%   67.5%     Native American   0.0   0.0%   0.1%   0.1%   0.3%     Males   15.1   23.3%   28.6%   22.4%   22.8%     Males   15.1   23.3%   28.6%   22.4%   22.8%     Females   49.8   76.7%   71.4%   77.6%   77.2%     Teachers by Years of Experience:   15.3   23.6%   30.4%   31.1%   29.8%     6-10 Years Experience   18.7   28.9%   19.1%   19.7%   19.2%     0ver 20 Years Experience   13.6   21.0%   19.1%   19.7%   19.2%     Average Years Experience of Teachers:   12.3 yrs.   11.2 yrs.   11.0 yrs.   11.3 yr     Average Years Experience of Teachers:   12.3 yrs.   11.2 yrs.   8.0 yrs.   7.4 yr     Average Years Experience of Experience:   12.3 yrs.   11.2 yrs.   11.0 yrs.   11.3 yr <tr< td=""><td>Total Minority Staff:</td><td>16.3</td><td>20.5%</td><td>24.1%</td><td>48.7%</td><td>43.1%</td></tr<>	Total Minority Staff:	16.3	20.5%	24.1%	48.7%	43.1%
Hispanic   9.3   14.3%   14.6%   26.0%   21.4%     White   52.6   81.1%   80.3%   64.4%   67.5%     Native American   0.0   0.0%   0.1%   0.1%   0.3%     Asian/Pacific Islander   1.0   1.5%   0.8%   1.8%   1.2%     Males   49.8   76.7%   71.4%   77.6%   77.2%     Teachers by Years of Experience:   9.8   7.6%   8.7%   8.0%   7.9%     1-5 Years Experience   15.3   23.6%   30.4%   31.1%   29.8%     6-10 Years Experience   18.7   28.9%   23.3%   21.4%   19.7%   19.2%     11-20 Years Experience   13.6   21.0%   19.1%   19.7%   19.2%     Average Years Experience of Teachers:   12.3 yrs.   11.2 yrs.   11.0 yrs.   11.3 yr     Average Years Experience of Teachers:   12.3 yrs.   11.2 yrs.   11.0 yrs.   11.3 yr     Average Years Experience of Teachers:   12.3 yrs.   11.2 yrs.   11.0 yrs.   11.3 yr     Average Years Experience of Teachers:   12.3 yrs.   11.2 yrs.	Teachers By Ethnicity and Sex:					
white   52.6   81.1%   80.3%   64.4%   67.5%     Native American   0.0   0.0%   0.1%   0.1%   0.3%     Asian/Pacific Islander   1.0   1.5%   0.8%   1.8%   1.2%     Males   15.1   23.3%   28.6%   22.4%   22.8%     Females   49.8   76.7%   71.4%   77.6%   77.2%     Teachers by Years of Experience:	African American	2.0	3.1%	4.2%	7.6%	9.6%
White     52.6     81.1%     80.3%     64.4%     67.5%       Native American     0.0     0.0%     0.1%     0.1%     0.3%       Asian/Pacific Islander     1.0     1.5%     0.8%     1.8%     1.2%       Males     15.1     23.3%     28.6%     22.4%     22.8%       Females     49.8     76.7%     71.4%     77.6%     77.2%       Teachers by Years of Experience:     15.3     23.6%     30.4%     31.1%     29.8%       1-5 Years Experience     12.3     18.9%     16.5%     19.9%     19.7%       11-20 Years Experience     13.6     21.0%     19.1%     19.7%     19.2%       Average Years Experience of Teachers:     12.3 yrs.     11.2     yrs.     11.0 yrs.     11.3 yr       Average Years Experience of Teachers:     12.3 yrs.     11.2 yrs.     11.0 yrs.     11.3 yr       Average Years Experience of Teachers:     12.3 yrs.     7.6 yrs.     8.0 yrs.     7.4 yr       Average Years Experience of Teachers:     12.3 yrs.     11.2 yrs.     11.0 yrs.     11.3 yr		9.3	14.3%	14.6%	26.0%	
Asian/Pacific Islander   1.0   1.5%   0.8%   1.8%   1.2%     Males   15.1   23.3%   28.6%   22.4%   22.8%     Females   49.8   76.7%   71.4%   77.6%   77.2%     Teachers by Years of Experience:   4.9   7.6%   8.7%   6.0%   7.9%     1-5 Years Experience   15.3   23.6%   30.4%   31.1%   29.8%     6-10 Years Experience   18.7   28.9%   23.3%   21.3%   23.4%     Over 20 Years Experience   18.7   28.9%   23.3%   21.3%   23.4%     Average Years Experience of Teachers:   13.6   21.0%   19.1%   19.7%   19.2%     Average Years Experience of Teachers:   12.3 yrs.   11.2   yrs.   11.0 yrs.   7.4 yr     Average Teacher Salary by Years of Experience:   (regular duties only)   8.7 yrs.   7.6 yrs.   8.0 yrs.   7.4 yr     Average Teacher Salary by Years of Experience   \$40,912   \$38,941   \$40,967   \$39,372     1-5 Years Experience   \$40,595   \$40,737   \$40,425   \$41,374     6-10 Years Experience		52.6	81.1%	80.3%	64.4%	67.5%
Males   15.1   23.3%   28.6%   22.4%   22.8%     Females   49.8   76.7%   71.4%   77.6%   77.2%     Teachers by Years of Experience   15.3   23.6%   8.7%   8.0%   7.9%     1-5 Years Experience   12.3   18.9%   18.5%   19.9%   19.7%     1-1.20 Years Experience   18.7   28.9%   23.3%   21.3%   23.4%     0ver 20 Years Experience   18.7   28.9%   23.3%   21.3%   23.4%     Average Years Experience of Teachers:   13.6   21.0%   19.1%   19.7%   19.2%     Average Years Experience of Teachers:   12.3 yrs.   8.7 yrs.   7.6 yrs.   8.0 yrs.   7.4 yr     Average Years Experience of Teachers:   12.3 yrs.   8.7 yrs.   7.6 yrs.   8.0 yrs.   7.4 yr     Average Teacher Salary by Years of Experience:   \$40,912   \$38,941   \$40,9677   \$39,372     (regular duties only)   Beginning Teachers   \$40,555   \$40,737   \$40,4255   \$41,374     A-1.20 Years Experience   \$42,342   \$43,505   \$41,375   \$43,866     1.20 Year	Native American	0.0	0.0%	0.1%	0.1%	0.3%
Females   49.8   76.7%   71.4%   77.6%   77.2%     Teachers by Years of Experience:   Beginning Teachers   4.9   7.6%   8.7%   8.0%   7.9%     I-5 Years Experience   15.3   23.6%   30.4%   31.1%   29.8%   5.1%   19.9%   19.7%     I-10 Years Experience   12.3   18.9%   18.5%   19.9%   19.7%   23.4%     I-20 Years Experience   13.6   21.0%   19.1%   19.7%   23.4%     Over 20 Years Experience   13.6   21.0%   19.1%   19.7%   19.2%     Average Years Experience of Teachers:   12.3 yrs.   11.2 yrs.   11.0 yrs.   11.3 yr     Average Years Experience of Teachers:   12.3 yrs.   11.2 yrs.   11.0 yrs.   11.3 yr     Average Teacher Salary by Years of Experience:   (regular duties only)   8.7 yrs.   7.6 yrs.   8.0 yrs.   7.4 yr     Average Teacher Salary by Years of Experience   \$40,912   \$38,941   \$40,967   \$39,372     1-5 Years Experience   \$40,595   \$40,737   \$40,425   \$41,376     I-5 Years Experience   \$42,342   \$43,505	Asian/Pacific Islander	1.0	1.5%	0.8%	1.8%	1.2%
Teachers by Years of Experience:   4.9   7.6%   8.7%   8.0%   7.9%     I=5 Years Experience   15.3   23.6%   30.4%   31.1%   29.8%     G-10 Years Experience   12.3   18.9%   18.5%   19.9%   19.7%     11-20 Years Experience   18.7   28.9%   23.3%   21.3%   23.4%     Over 20 Years Experience   13.6   21.0%   19.1%   19.7%   19.2%     Average Years Experience of Teachers:   12.3 yrs.   11.2 yrs.   11.0 yrs.   11.3 yr     Average Years Experience of Teachers:   8.7 yrs.   7.6 yrs.   8.0 yrs.   7.4 yr     Average Teacher Salary by Years of Experience:   (regular duties only)   8.7 yrs.   11.2 yrs.   11.0 yrs.   11.3 yr     Average Teacher Salary by Years of Experience:   \$40,912   \$38,941   \$40,967   \$39,372     I-5 Years Experience   \$40,595   \$40,737   \$40,425   \$41,374     I-2 O Years Experience   \$42,342   \$43,505   \$41,795   \$43,886     I1-20 Years Experience   \$45,736   \$47,297   \$45,782   \$48,174     Over 20 Years Experience   <	Males	15.1	23.3%	28.6%	22.4%	22.8%
Beginning Teachers   4.9   7.6%   8.7%   8.0%   7.9%     1-5 Years Experience   15.3   23.6%   30.4%   31.1%   29.8%     6-10 Years Experience   12.3   18.9%   18.5%   19.9%   19.7%   19.9%     11-20 Years Experience   18.7   28.9%   23.3%   21.3%   23.4%     0ver 20 Years Experience   13.6   21.0%   19.1%   19.7%   19.2%     Campus     Campus     Campus     Campus     Average Years Experience of Teachers:   12.3 yrs.   11.2 yrs.   11.0 yrs.   11.3 yr     Average Years Experience of Teachers:   12.3 yrs.   11.2 yrs.   11.0 yrs.   11.3 yr     Average Years Experience of Teachers:   12.3 yrs.   11.2 yrs.   11.0 yrs.   11.3 yr     Average Years Experience of Teachers:   12.3 yrs.   11.2 yrs.   11.0 yrs.   7.4 yr     Average Years Experience of Experience:   (regular duties only)     Beginning Teachers   \$40,912   \$38,941   \$40,967   \$39,372	Females	49.8	76.7%	71.4%	77.6%	77.2%
1-5 Years Experience   15.3   23.6%   30.4%   31.1%   29.8%     6-10 Years Experience   12.3   18.9%   18.5%   19.9%   19.7%     11-20 Years Experience   18.7   28.9%   23.3%   21.3%   23.4%     Over 20 Years Experience   13.6   21.0%   19.1%   19.7%   19.2%     Campus     Campus     Group District   State     Average Years Experience of Teachers:   12.3 yrs.   11.2 yrs.   11.0 yrs.   11.3 yr     Average Years Experience of Teachers:     1-5 Years Experience of Teachers:   12.3 yrs.   11.2 yrs.   11.0 yrs.   11.3 yr     Average Teacher Salary by Years of Experience:   8.7 yrs.   7.6 yrs.   8.0 yrs.   7.4 yr     Average Teacher Salary by Years of Experience   \$40,595   \$40,737   \$40,425   \$41,374     6-10 Years Experience   \$42,342   \$43,505   \$41,795   \$43,886     11-20 Years Experience   \$53,419   \$56,348   \$54,063   \$56,354     0ver 20 Years Experience   \$53,419   \$56,348   \$54,063 <td< td=""><td>Teachers by Years of Experience:</td><td></td><td></td><td></td><td></td><td></td></td<>	Teachers by Years of Experience:					
6-10 Years Experience   12.3   18.9%   18.5%   19.9%   19.7%     11-20 Years Experience   18.7   28.9%   23.3%   21.3%   23.4%     Over 20 Years Experience   13.6   21.0%   19.1%   19.7%   19.2%     Campus   Campus   Campus   District   State     Average Years Experience of Teachers:   12.3 yrs.   11.2 yrs.   11.0 yrs.   11.3 yr     Average Years Experience of Teachers:   12.3 yrs.   11.2 yrs.   11.0 yrs.   11.3 yr     Average Years Experience of Teachers with District:   8.7 yrs.   7.6 yrs.   8.0 yrs.   7.4 yr     Average Teacher Salary by Years of Experience:   (regular duties only)   8.7 yrs.   7.6 yrs.   8.0 yrs.   7.4 yr     Average Teacher Salary by Years of Experience:   \$40,912   \$38,941   \$40,967   \$39,372     1-5 Years Experience   \$40,595   \$40,737   \$40,425   \$41,374     6-10 Years Experience   \$42,342   \$43,505   \$41,795   \$43,886     11-20 Years Experience   \$45,736   \$47,297   \$45,782   \$44,174     Over 20 Years Experience   \$53,419		4.9	7.6%	8.7%	8.0%	7.9%
6-10 Years Experience   12.3   18.9%   18.5%   19.9%   19.7%     11-20 Years Experience   18.7   28.9%   23.3%   21.3%   23.4%     Over 20 Years Experience   13.6   21.0%   19.1%   19.7%   19.2%     Campus   Campus   Campus   District   State     Average Years Experience of Teachers:   12.3 yrs.   11.2 yrs.   11.0 yrs.   11.3 yr     Average Years Experience of Teachers:   12.3 yrs.   11.2 yrs.   11.0 yrs.   11.3 yr     Average Years Experience of Teachers with District:   8.7 yrs.   7.6 yrs.   8.0 yrs.   7.4 yr     Average Teacher Salary by Years of Experience:   (regular duties only)   8.7 yrs.   7.6 yrs.   8.0 yrs.   7.4 yr     Average Teacher Salary by Years of Experience:   \$40,912   \$38,941   \$40,967   \$39,372     1-5 Years Experience   \$40,595   \$40,737   \$40,425   \$41,374     6-10 Years Experience   \$42,342   \$43,505   \$41,795   \$43,886     11-20 Years Experience   \$45,736   \$47,297   \$45,782   \$44,174     Over 20 Years Experience   \$53,419		15.3	23.6%	30.4%	31.1%	29.8%
Over 20 Years Experience     13.6     21.0%     19.1%     19.7%     19.2%       Campus     Campus     Group     District     State       Average Years Experience of Teachers: Average Years Experience of Teachers with District:     12.3 yrs.     11.2 yrs.     11.0 yrs.     11.3 yr       Average Teacher Salary by Years of Experience: (regular duties only)     8.7 yrs.     7.6 yrs.     8.0 yrs.     7.4 yr       Average Teacher Salary by Years of Experience: (regular duties only)     \$40,912     \$38,941     \$40,967     \$39,372       1-5 Years Experience     \$40,595     \$40,737     \$40,425     \$41,374       6-10 Years Experience     \$42,342     \$43,505     \$41,795     \$43,886       11-20 Years Experience     \$45,736     \$47,297     \$445,782     \$48,174       Over 20 Years Experience     \$53,419     \$56,348     \$54,063     \$56,354       Average Actual Salaries (regular duties only):     Teachers     \$45,130     \$45,600     \$44,563     \$46,179       Professional Support     \$52,248     \$51,908     \$57,394     \$54,543       Campus Administration (School Leadership)     \$68,	6-10 Years Experience	12.3	18.9%	18.5%	19.9%	19.7%
CampusCampus GroupDistrictStateAverage Years Experience of Teachers: Average Years Experience of Teachers with District:12.3 yrs. 8.7 yrs.11.2 yrs. 7.6 yrs.11.0 yrs. 8.0 yrs.11.3 yrAverage Teacher Salary by Years of Experience: (regular duties only)\$40,912\$38,941\$40,967\$39,372Beginning Teachers 1-5 Years Experience 6-10 Years Experience\$40,595\$40,737\$40,425\$41,3746-10 Years Experience 0 Years Experience\$42,342\$43,505\$41,795\$43,88611-20 Years Experience 	11-20 Years Experience	18.7	28.9%	23.3%	21.3%	23.4%
CampusGroupDistrictStateAverage Years Experience of Teachers: Average Years Experience of Teachers with District:12.3 yrs.11.2 yrs.11.0 yrs.11.3 yrAverage Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers\$40,912\$38,941\$40,967\$39,3721-5 Years Experience (regular duties only)\$40,595\$40,737\$40,425\$41,3746-10 Years Experience (1-20 Years Experience\$42,342\$43,505\$41,795\$43,88611-20 Years Experience\$45,736\$47,297\$45,782\$48,174Over 20 Years Experience\$53,419\$56,348\$54,063\$56,354Average Actual Salaries (regular duties only): Teachers\$45,130\$45,600\$44,563\$46,179Professional Support Campus Administration (School Leadership)\$68,234\$67,555\$63,612\$67,397	Over 20 Years Experience	13.6	21.0%	19.1%	19.7%	19.2%
Average Years Experience of Teachers:12.3 yrs.11.2 yrs.11.0 yrs.11.3 yrAverage Years Experience of Teachers with District:8.7 yrs.7.6 yrs.8.0 yrs.7.4 yrAverage Teacher Salary by Years of Experience:(regular duties only)80 yrs.7.4 yrAverage Teacher Salary by Years of Experience:\$40,912\$38,941\$40,967\$39,372(regular duties only)80 yrs.\$40,595\$40,737\$40,425\$41,3746-10 Years Experience\$42,342\$43,505\$41,795\$43,88611-20 Years Experience\$45,736\$47,297\$45,782\$48,174Over 20 Years Experience\$53,419\$56,348\$54,063\$56,354Average Actual Salaries (regular duties only):7eachers\$45,130\$45,600\$44,563\$46,179Professional Support\$52,248\$51,908\$57,394\$54,543\$67,397Campus Administration (School Leadership)\$68,234\$67,555\$63,612\$67,397				Campus		
Average Years Experience of Teachers with District:   8.7 yrs.   7.6 yrs.   8.0 yrs.   7.4 yr     Average Teacher Salary by Years of Experience:   (regular duties only)   80 yrs.   7.4 yr     Beginning Teachers   \$40,912   \$38,941   \$40,967   \$39,372     1-5 Years Experience   \$40,595   \$40,737   \$40,425   \$41,374     6-10 Years Experience   \$42,342   \$43,505   \$41,795   \$43,886     11-20 Years Experience   \$45,736   \$47,297   \$45,782   \$48,174     Over 20 Years Experience   \$53,419   \$56,348   \$54,063   \$56,354     Average Actual Salaries (regular duties only):   Teachers   \$45,130   \$45,600   \$44,563   \$46,179     Professional Support   \$52,248   \$51,908   \$57,394   \$54,543     Campus Administration (School Leadership)   \$68,234   \$67,555   \$63,612   \$67,397			Campus	Group	District	State
Average Teacher Salary by Years of Experience:     (regular duties only)     Beginning Teachers   \$40,912   \$38,941   \$40,967   \$39,372     1-5 Years Experience   \$40,595   \$40,737   \$40,425   \$41,374     6-10 Years Experience   \$42,342   \$43,505   \$41,795   \$43,886     11-20 Years Experience   \$45,736   \$47,297   \$45,782   \$48,174     Over 20 Years Experience   \$53,419   \$56,348   \$54,063   \$56,354     Average Actual Salaries (regular duties only):   Teachers   \$45,130   \$45,600   \$44,563   \$46,179     Professional Support   \$52,248   \$51,908   \$57,394   \$54,543     Campus Administration (School Leadership)   \$68,234   \$67,555   \$63,612   \$67,397						11.3 yrs
(regular duties only)   Beginning Teachers   \$40,912   \$38,941   \$40,967   \$39,372     1-5 Years Experience   \$40,595   \$40,737   \$40,425   \$41,374     6-10 Years Experience   \$42,342   \$43,505   \$41,795   \$43,886     11-20 Years Experience   \$45,736   \$47,297   \$45,782   \$48,174     Over 20 Years Experience   \$53,419   \$56,348   \$54,063   \$56,354     Average Actual Salaries (regular duties only):   Teachers   \$45,130   \$45,600   \$44,563   \$46,179     Professional Support   \$52,248   \$51,908   \$57,394   \$54,543     Campus Administration (School Leadership)   \$68,234   \$67,555   \$63,612   \$67,397	Average Years Experience of Teachers	with District:	8.7 yrs.	7.6	yrs. 8.0 yrs.	7.4 yr:
Beginning Teachers   \$40,912   \$38,941   \$40,967   \$39,372     1-5 Years Experience   \$40,595   \$40,737   \$40,425   \$41,374     6-10 Years Experience   \$42,342   \$43,505   \$41,795   \$43,886     11-20 Years Experience   \$45,736   \$47,297   \$45,782   \$48,174     Over 20 Years Experience   \$53,419   \$56,348   \$54,063   \$56,354     Average Actual Salaries (regular duties only):   Teachers   \$45,130   \$45,600   \$44,563   \$46,179     Professional Support   \$52,248   \$51,908   \$57,394   \$54,543     Campus Administration (School Leadership)   \$68,234   \$67,555   \$63,612   \$67,397		perience:				
1-5 Years Experience   \$40,595   \$40,737   \$40,425   \$41,374     6-10 Years Experience   \$42,342   \$43,505   \$41,795   \$43,886     11-20 Years Experience   \$45,736   \$47,297   \$45,782   \$48,174     Over 20 Years Experience   \$53,419   \$56,348   \$54,063   \$56,354     Average Actual Salaries (regular duties only):   Teachers   \$45,130   \$45,600   \$44,563   \$46,179     Professional Support   \$52,248   \$51,908   \$57,394   \$54,543     Campus Administration (School Leadership)   \$68,234   \$67,555   \$63,612   \$67,397			<b>*</b> 40.010	#20 041		<b>*</b> 20.380
6-10 Years Experience   \$42,342   \$43,505   \$41,795   \$43,886     11-20 Years Experience   \$45,736   \$47,297   \$45,782   \$48,174     Over 20 Years Experience   \$53,419   \$56,348   \$54,063   \$56,354     Average Actual Salaries (regular duties only):   Teachers   \$45,130   \$45,600   \$44,563   \$46,179     Professional Support   \$52,248   \$51,908   \$57,394   \$54,543     Campus Administration (School Leadership)   \$68,234   \$67,555   \$63,612   \$67,397						
11-20 Years Experience   \$45,736   \$47,297   \$45,782   \$48,174     Over 20 Years Experience   \$53,419   \$56,348   \$54,063   \$56,354     Average Actual Salaries (regular duties only):   Teachers   \$45,130   \$45,600   \$44,563   \$46,179     Professional Support   \$52,248   \$51,908   \$57,394   \$54,543     Campus Administration (School Leadership)   \$68,234   \$67,555   \$63,612   \$67,397						
Over 20 Years Experience   \$53,419   \$56,348   \$54,063   \$56,354     Average Actual Salaries (regular duties only):						
Average Actual Salaries (regular duties only):   Teachers   \$45,130   \$45,600   \$44,563   \$46,179     Professional Support   \$52,248   \$51,908   \$57,394   \$54,543     Campus Administration (School Leadership)   \$68,234   \$67,555   \$63,612   \$67,397						
Teachers\$45,130\$45,600\$44,563\$46,179Professional Support\$52,248\$51,908\$57,394\$54,543Campus Administration (School Leadership)\$68,234\$67,555\$63,612\$67,397	Over 20 Years Experience		\$53,419	\$56,348	\$54,063	\$56,354
Professional Support     \$52,248     \$51,908     \$57,394     \$54,543       Campus Administration (School Leadership)     \$68,234     \$67,555     \$63,612     \$67,397		es only):			*** ===	<b>*</b> • • • • • •
Campus Administration (School Leadership) \$68,234 \$67,555 \$63,612 \$67,397						
Contracted Instructional Staff (not incl. above): 0.0 0.6 0.0 2,641.9	Campus Administration (School L	eadership)	\$68 <b>,</b> 234	\$67,555	\$63,612	\$67,397
	Contracted Instructional Staff (not in	ncl. above):	0.0	0.6	0.0	2,641.9

#### TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2007-08 Campus Profile

Section II - Page 4 Total Students: 1,033 Grade Span: 06 - 08 School Type: Middle

CTUAL OPERATING EXPENDITURE INFORMATION		Demasat		ampus	Demand	Den		pus Group	
2006-07)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Studen
	Fund		Scudenc	Fullus		Brudent	Fullus		Bruden
y Function:									
Total Operating Expenditures	\$5,576,868	100.0%	\$6,142	\$5,986,326	100.0%	\$6,593	\$159,176,331	100.0%	\$5,922
Instruction (11,95)	\$3,758,749	67.4%	\$4,140	\$3,887,222	64.9%	\$4,281	\$111,381,294	70.0%	\$4,144
Instructional-Related Services (12,13)	\$193,009	3.5%	\$213	\$193,009	3.2%	\$213	\$5,663,789	3.6%	\$211
Instructional Leadership (21)	\$86,387	1.5%	\$95	\$86,387	1.4%	\$95	\$2,415,336	1.5%	\$90
School Leadership (23)	\$441,432	7.9%	\$486	\$441,432	7.4%	\$486	\$11,643,523	7.3%	\$433
Support Services-Student (31,32,33)	\$332,639	6.0%	\$366	\$332,639	5.6%	\$366	\$9,241,869	5.8%	\$344
Other Campus Costs (35,36,51,52,53)	\$764,652	13.7%	\$842	\$1,045,637	17.5%	\$1,152	\$18,830,520	11.8%	\$701
y Program:									
Total Operating Expenditures	\$4,812,216	100.0%	\$5,300	\$4,940,689	100.0%	\$5,441	\$139,862,613	100.0%	\$5,204
Bilingual/ESL Education (25)	\$40,193	0.8%	\$44	\$40,193	0.8%	\$44	\$1,271,918	0.9%	\$47
Career & Technology Education (22)	\$258,338	5.4%	\$285	\$270,207	5.5%	\$298	\$1,417,687	1.0%	\$53
Accelerated Education (24,30)	\$126,352	2.6%	\$139	\$158,898	3.2%	\$175	\$12,599,446	9.0%	\$469
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,297,207	2.4%	\$123
Regular Education (11)	\$3,452,812	71.8%	\$3,803	\$3,459,531	70.0%	\$3,810	\$98,589,156	70.5%	\$3,668
Special Education (23)	\$934,521	19.4%	\$1,029	\$1,011,860	20.5%	\$1,114	\$22,354,314	16.0%	\$832
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$332,885	0.2%	\$1:

PROGRAM INFORMATION	Ca	mpus	Campus		
	Count	Percent	Group	District	State
Student Enrollment by Program:			_		
Bilingual/ESL Education	99	9.6%	5.7%	27.2%	15.5%
Career & Technical Education	330	31.9%	16.5%	19.3%	20.9%
Gifted & Talented Education	83	8.0%	10.7%	6.4%	7.5%
Special Education	158	15.3%	12.4%	10.0%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.5	0.8%	1.9%	2.0%	7.3%
Career & Technical Education	2.8	4.3%	2.3%	2.9%	3.9%
Compensatory Education	0.0	0.0%	4.8%	5.1%	3.6%
Gifted & Talented Education	0.0	0.0%	2.7%	0.0%	2.0%
Regular Education	44.2	68.2%	71.7%	68.6%	70.7%
Special Education	6.5	10.0%	11.0%	12.5%	9.8%
Other	10.8	16.6%	5.5%	8.9%	2.8%

'@' Includes TAKS(Accommodated).

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.