

2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: BARTON HILLS EL

Campus #: 227901103

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

Comparable Improvement: Reading/ELA & Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 360
Grade Span: KG - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: BARTON HILLS EL
Campus #: 227901103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	88%	98%	98%	*	93%	> 99%	*	*	> 99%	94%	*	> 99%	*
	2007	89%	85%	98%	91%	*	70%	97%	*	*	96%	87%	*	50%	*
Mathematics	2008	85%	83%	97%	93%	*	87%	96%	*	*	> 99%	82%	*	> 99%	*
	2007	82%	77%	91%	82%	*	80%	82%	*	*	76%	87%	*	33%	*
All Tests	2008	80%	78%	95%	93%	*	87%	96%	*	*	> 99%	82%	*	> 99%	*
	2007	78%	73%	90%	80%	*	70%	82%	*	*	76%	83%	*	33%	*
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	81%	96%	94%	*	86%	97%	*	*	> 99%	91%	*	50%	*
	2007	84%	81%	95%	98%	*	> 99%	98%	*	*	97%	> 99%	*	88%	*
Mathematics	2008	87%	83%	96%	94%	*	71%	97%	*	*	89%	97%	*	83%	*
	2007	86%	82%	95%	98%	*	> 99%	98%	*	*	> 99%	94%	*	> 99%	*
Writing	2008	93%	90%	97%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	91%	89%	97%	84%	*	*	85%	*	*	78%	94%	*	86%	*
All Tests	2008	77%	73%	91%	90%	*	71%	95%	*	*	89%	91%	*	50%	*
	2007	75%	72%	88%	81%	*	80%	81%	*	*	77%	88%	*	75%	*
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	81%	96%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	83%	79%	95%	96%	*	78%	> 99%	*	*	95%	96%	*	*	*
Mathematics	2008	86%	82%	96%	98%	*	83%	> 99%	*	*	97%	> 99%	*	> 99%	*
	2007	86%	80%	96%	89%	*	73%	93%	*	*	87%	91%	33%	60%	*
@ Science	2008	82%	74%	94%	98%	*	> 99%	98%	*	*	97%	> 99%	*	80%	*
	2007	74%	68%	92%	87%	*	55%	97%	*	*	80%	95%	63%	67%	*
@ All Tests	2008	72%	65%	89%	96%	*	83%	98%	*	*	94%	> 99%	*	80%	*
	2007	66%	59%	88%	82%	*	50%	91%	*	*	72%	92%	25%	50%	*
TAKS Met 2008 Standard															
Grade 6 (English)															
Reading	2008	94%	88%	*	> 99%	*	> 99%	> 99%	*	*	> 99%	*	*	> 99%	*
	2007	92%	85%	*	96%	*	*	95%	*	*	> 99%	92%	*	> 99%	*
Mathematics	2008	83%	78%	*	89%	*	71%	> 99%	*	*	93%	*	*	80%	*
	2007	80%	71%	*	92%	*	*	95%	*	*	92%	92%	*	> 99%	*
All Tests	2008	81%	74%	*	89%	*	71%	> 99%	*	*	93%	*	*	80%	*
	2007	78%	68%	*	92%	*	*	95%	*	*	92%	92%	*	> 99%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 360
Grade Span: KG - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: BARTON HILLS EL
Campus #: 227901103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	86%	98%	98%	*	97%	99%	*	> 99%	> 99%	96%	*	86%	*
	2007	88%	83%	98%	97%	83%	89%	98%	*	> 99%	98%	95%	91%	83%	*
Mathematics	2008	80%	76%	96%	95%	*	83%	98%	*	> 99%	97%	93%	> 99%	91%	*
	2007	77%	71%	96%	91%	83%	83%	92%	*	> 99%	91%	90%	67%	80%	*
Writing	2008	93%	88%	97%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	92%	89%	97%	84%	*	*	85%	*	*	78%	94%	*	86%	*
Science	2008	74%	70%	94%	98%	*	> 99%	98%	*	*	97%	> 99%	*	80%	*
	2007	66%	62%	92%	87%	*	55%	97%	*	*	80%	95%	63%	67%	*
All Tests	2008	72%	67%	93%	93%	*	83%	96%	*	> 99%	96%	90%	> 99%	77%	*
	2007	67%	61%	91%	84%	83%	71%	86%	*	> 99%	80%	89%	60%	69%	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	85%	96%	98%	*	95%	99%	*	> 99%	99%	96%	91%	86%	*
Mathematics	2008	78%	75%	95%	94%	*	81%	97%	*	> 99%	95%	93%	78%	91%	*
Writing	2008	91%	87%	96%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Science	2008	74%	70%	94%	98%	*	> 99%	98%	*	*	97%	> 99%	*	80%	*
All Tests	2008	70%	65%	90%	92%	*	82%	96%	*	> 99%	94%	90%	82%	77%	*
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	33%	49%	62%	*	49%	67%	*	57%	63%	61%	*	55%	*
	2007	30%	29%	47%	55%	33%	29%	62%	*	50%	52%	59%	27%	46%	*
Mathematics	2008	28%	29%	49%	55%	*	46%	59%	*	57%	61%	46%	60%	32%	*
	2007	25%	25%	50%	47%	33%	14%	53%	*	83%	47%	46%	17%	32%	*
Writing	2008	33%	31%	41%	46%	*	17%	49%	*	*	28%	56%	*	33%	*
	2007	30%	30%	39%	20%	*	*	23%	*	*	15%	29%	*	14%	*
Science	2008	22%	23%	55%	62%	*	33%	66%	*	*	63%	60%	*	40%	*
	2007	13%	14%	47%	45%	*	9%	55%	*	*	40%	50%	25%	17%	*
All Tests	2008	15%	16%	28%	36%	*	29%	39%	*	43%	39%	32%	17%	18%	*
	2007	12%	12%	26%	25%	< 1%	3%	30%	*	50%	23%	28%	13%	15%	*

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	97.0%	99.8%	99.4%	*	100.0%	99.2%	-	100.0%	99.0%	100.0%	100.0%	96.3%	*
By Test Version														
TAKS (1 or more)	90.9%	89.1%	94.5%	92.5%	*	83.3%	95.0%	-	100.0%	90.3%	95.7%	29.4%	81.5%	*
Not on TAKS	7.5%	7.9%	5.2%	6.9%	*	16.7%	4.2%	-	0.0%	8.7%	4.3%	70.6%	14.8%	*
TAKS(Acc) Only	2.7%	2.1%	2.0%	2.3%	*	4.8%	1.7%	-	0.0%	2.9%	1.4%	23.5%	0.0%	*
TAKS-M Only	2.9%	3.8%	1.9%	2.3%	*	7.1%	0.8%	-	0.0%	2.9%	1.4%	23.5%	11.1%	*
TAKS-Alt Only	0.7%	0.8%	0.0%	1.2%	*	2.4%	0.8%	-	0.0%	1.0%	1.4%	11.8%	3.7%	*
Combination	1.2%	1.2%	0.9%	1.2%	*	2.4%	0.8%	-	0.0%	1.9%	0.0%	11.8%	0.0%	*
By Acct Status														
Acct System	87.1%	86.3%	90.0%	92.5%	*	83.3%	95.0%	-	100.0%	89.3%	97.1%	35.3%	81.5%	*
Non-Acct System	11.3%	10.7%	9.8%	6.9%	*	16.7%	4.2%	-	0.0%	9.7%	2.9%	64.7%	14.8%	*
Mobile	5.1%	3.9%	4.7%	0.6%	*	0.0%	0.8%	-	0.0%	1.0%	0.0%	0.0%	0.0%	*
Non-Acct Test	6.2%	6.8%	4.5%	6.4%	*	16.7%	3.3%	-	0.0%	8.7%	2.9%	64.7%	14.8%	*
Not Tested	1.6%	3.0%	0.3%	0.6%	*	0.0%	0.8%	-	0.0%	1.0%	0.0%	0.0%	3.7%	*
Absent	0.2%	0.3%	0.0%	0.6%	*	0.0%	0.8%	-	0.0%	1.0%	0.0%	0.0%	3.7%	*
LEP Exempt	0.9%	1.9%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Other	0.5%	0.8%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,075,682	50,465	307	173	4	42	120	0	7	103	70	17	27	3
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.1%	99.7%	99.5%	100.0%	100.0%	100.0%	-	85.7%	100.0%	98.9%	100.0%	100.0%	*
By Program														
TAKS (1 or more)	91.1%	89.4%	95.7%	95.2%	85.7%	91.4%	97.8%	-	85.7%	93.1%	97.7%	65.2%	86.7%	*
Not on TAKS	6.7%	6.7%	4.1%	4.2%	14.3%	8.6%	2.2%	-	0.0%	6.9%	1.1%	34.8%	13.3%	*
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	4.6%	4.6%	3.0%	3.7%	14.3%	8.6%	2.2%	-	0.0%	5.9%	1.1%	30.4%	13.3%	*
TAKS-Alt Only	0.4%	0.5%	0.0%	0.5%	0.0%	0.0%	0.0%	-	0.0%	1.0%	0.0%	4.3%	0.0%	*
Combination	1.4%	1.4%	0.5%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
By Acct Status														
Acct System	91.6%	91.1%	94.3%	96.8%	100.0%	97.1%	97.8%	-	85.7%	98.0%	95.5%	95.7%	100.0%	*
Non-Acct System	6.1%	5.0%	5.2%	2.6%	0.0%	2.9%	2.2%	-	0.0%	2.0%	3.4%	4.3%	0.0%	*
Mobile	5.4%	4.3%	4.7%	2.1%	0.0%	2.9%	2.2%	-	0.0%	1.0%	3.4%	0.0%	0.0%	*
Non-Acct Test	0.7%	0.7%	0.0%	0.5%	0.0%	0.0%	0.0%	-	0.0%	1.0%	0.0%	4.3%	0.0%	*
Not Tested	2.3%	3.9%	0.3%	0.5%	0.0%	0.0%	0.0%	-	14.3%	0.0%	1.1%	0.0%	0.0%	*
Absent	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.0%	2.2%	0.0%	0.5%	0.0%	0.0%	0.0%	-	14.3%	0.0%	1.1%	0.0%	0.0%	*
Other	0.8%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,040,283	50,573	311	189	7	35	139	0	7	101	88	23	30	3

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 5
Total Students: 360
Grade Span: KG - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: BARTON HILLS EL
Campus #: 227901103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	5%	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%	*
2007	18%	23%	6%	4%	*	22%	< 1%	*	*	5%	4%	*	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	89%	98%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
2007	90%	86%	99%	95%	*	78%	> 99%	*	*	95%	96%	*	*	*
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	95.4%	100.0%	*	-	*	-	-	-	*	*	-	*	-
2006	74.4%	94.0%	*	*	*	-	-	-	-	*	-	*	-	-
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
2008	55%	47%	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	5%	2%	*	17%	< 1%	*	*	3%	< 1%	*	< 1%	*
2007	15%	23%	4%	11%	*	27%	7%	*	*	13%	9%	67%	40%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	86%	99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
2007	91%	86%	99%	93%	*	82%	97%	*	*	96%	91%	67%	80%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	95.7%	*	*	-	*	*	-	-	*	*	*	*	-
2006	73.8%	94.6%	*	*	*	*	-	-	-	*	*	*	-	-
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
2008	22%	19%	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	94.2%	96.9%	96.6%	97.1%	96.6%	96.5%	-	98.1%	96.5%	96.7%	96.5%	95.9%	97.8%
2005-06	95.5%	94.2%	96.9%	96.4%	95.8%	96.3%	96.3%	-	98.4%	96.4%	96.3%	96.1%	95.6%	96.3%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 360
Grade Span: KG - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: BARTON HILLS EL
Campus #: 227901103

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	360	100.0%	24,218	82,181	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	1.2%	5.7%	4.1%
Kindergarten	53	14.7%	14.8%	9.0%	7.7%
Grade 1	55	15.3%	15.7%	8.8%	8.1%
Grade 2	75	20.8%	15.5%	8.7%	7.9%
Grade 3	47	13.1%	16.3%	8.0%	7.6%
Grade 4	54	15.0%	18.0%	7.6%	7.4%
Grade 5	52	14.4%	15.7%	7.1%	7.4%
Grade 6	24	6.7%	2.2%	6.7%	7.2%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.5%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution:					
African American	8	2.2%	4.4%	12.1%	14.3%
Hispanic	75	20.8%	15.7%	58.0%	47.2%
White	264	73.3%	73.4%	26.4%	34.8%
Native American	0	0.0%	0.5%	0.2%	0.3%
Asian/Pac. Islander	13	3.6%	5.9%	3.3%	3.4%
Economically Disadvantaged	43	11.9%	16.8%	60.8%	55.3%
Limited English Proficient (LEP)	5	1.4%	4.7%	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	1	0.3%	0.2%	2.0%	2.3%
At-Risk	80	22.2%	19.2%	57.0%	48.4%
Mobility (2006-07)	17	5.3%	12.0%	25.5%	20.9%
Number of Students per Teacher	13.8	n/a	15.1	14.1	14.5

	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Retention Rates by Grade:								
Kindergarten	2.0%	2.1%	1.9%	2.8%	0.0%	14.7%	13.8%	12.3%
Grade 1	0.0%	2.3%	3.9%	5.9%	0.0%	3.7%	7.3%	10.6%
Grade 2	0.0%	0.7%	2.1%	3.5%	25.0%	1.8%	3.5%	4.6%
Grade 3	0.0%	0.7%	1.7%	2.8%	0.0%	1.5%	2.7%	2.6%
Grade 4	0.0%	0.5%	1.1%	1.6%	11.1%	0.6%	0.8%	1.3%
Grade 5	0.0%	0.4%	1.0%	2.3%	0.0%	0.9%	0.9%	1.8%
Grade 6	0.0%	0.2%	0.7%	1.1%	0.0%	0.0%	1.4%	1.6%
Grade 7	-	-	0.9%	1.7%	-	0.0%	1.9%	2.2%
Grade 8	-	0.0%	1.2%	1.3%	-	-	2.5%	2.8%

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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.7	19.4	18.3	18.9
Grade 1	18.3	19.7	17.9	18.9
Grade 2	17.8	19.4	17.9	19.0
Grade 3	15.7	19.7	17.4	19.0
Grade 4	17.7	20.7	18.0	19.6
Grade 5	25.5	24.5	21.2	22.2
Grade 6	23.0	22.2	21.0	21.4
Mixed Grades	-	29.1	5.5	22.4
Secondary: English/Language Arts	-	31.0	21.9	20.0
Foreign Languages	-	-	22.6	21.0
Mathematics	-	?	22.6	19.8
Science	-	-	23.3	20.8
Social Studies	-	1.0	23.8	21.8

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Campus Name: BARTON HILLS EL
Campus #: 227901103

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	32.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	29.5	90.8%	87.1%	65.0%	62.9%
Teachers	26.0	80.0%	74.8%	52.6%	50.8%
Professional Support	2.5	7.7%	8.9%	8.3%	8.3%
Campus Admin. (School Leader.)	1.0	3.1%	3.3%	3.6%	2.8%
Educational Aides:	3.0	9.2%	12.9%	6.9%	9.9%
Total Minority Staff:	1.0	3.1%	6.5%	48.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.4%	7.6%	9.6%
Hispanic	0.0	0.0%	3.3%	26.0%	21.4%
White	26.0	100.0%	94.5%	64.4%	67.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.6%	1.8%	1.2%
Males	2.0	7.7%	4.9%	22.4%	22.8%
Females	24.0	92.3%	95.1%	77.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	3.8%	6.4%	8.0%	7.9%
1-5 Years Experience	6.0	23.1%	24.1%	31.1%	29.8%
6-10 Years Experience	7.0	26.9%	21.6%	19.9%	19.7%
11-20 Years Experience	8.0	30.8%	28.0%	21.3%	23.4%
Over 20 Years Experience	4.0	15.4%	19.9%	19.7%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		11.6 yrs.	12.0 yrs.	11.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		9.7 yrs.	7.4 yrs.	8.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,790	\$38,389	\$40,967	\$39,372
1-5 Years Experience		\$40,177	\$41,627	\$40,425	\$41,374
6-10 Years Experience		\$41,161	\$43,772	\$41,795	\$43,886
11-20 Years Experience		\$45,417	\$48,149	\$45,782	\$48,174
Over 20 Years Experience		\$53,040	\$56,749	\$54,063	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$44,019	\$46,721	\$44,563	\$46,179
Professional Support		\$52,123	\$51,559	\$57,394	\$54,543
Campus Administration (School Leadership)		\$74,043	\$69,277	\$63,612	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	3.9	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 360
Grade Span: KG - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: BARTON HILLS EL
Campus #: 227901103

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,010,638	100.0%	\$5,616	\$2,239,173	100.0%	\$6,255	\$121,361,519	100.0%	\$5,304
Instruction (11,95)	\$1,492,005	74.2%	\$4,168	\$1,599,802	71.4%	\$4,469	\$91,183,047	75.1%	\$3,985
Instructional-Related Services (12,13)	\$96,641	4.8%	\$270	\$96,811	4.3%	\$270	\$5,072,385	4.2%	\$222
Instructional Leadership (21)	\$28,737	1.4%	\$80	\$28,737	1.3%	\$80	\$1,357,546	1.1%	\$59
School Leadership (23)	\$187,216	9.3%	\$523	\$187,216	8.4%	\$523	\$7,858,501	6.5%	\$343
Support Services-Student (31,32,33)	\$51,309	2.6%	\$143	\$51,309	2.3%	\$143	\$6,095,331	5.0%	\$266
Other Campus Costs (35,36,51,52,53)	\$154,730	7.7%	\$432	\$275,298	12.3%	\$769	\$9,794,709	8.1%	\$428
By Program:									
Total Operating Expenditures	\$1,855,908	100.0%	\$5,184	\$1,963,875	100.0%	\$5,486	\$111,330,190	100.0%	\$4,865
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,972,107	1.8%	\$86
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$56,387	0.1%	\$2
Accelerated Education (24,30)	\$45,899	2.5%	\$128	\$46,562	2.4%	\$130	\$3,917,395	3.5%	\$171
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,959,687	1.8%	\$86
Regular Education (11)	\$1,481,382	79.8%	\$4,138	\$1,484,558	75.6%	\$4,147	\$85,333,564	76.6%	\$3,729
Special Education (23)	\$328,627	17.7%	\$918	\$432,755	22.0%	\$1,209	\$18,091,050	16.2%	\$791
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	4	1.1%	4.3%	27.2%	15.5%
Career & Technical Education	0	0.0%	0.0%	19.3%	20.9%
Gifted & Talented Education	30	8.3%	7.4%	6.4%	7.5%
Special Education	25	6.9%	8.7%	10.0%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	2.1%	2.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	3.9%
Compensatory Education	0.0	0.0%	2.7%	5.1%	3.6%
Gifted & Talented Education	0.0	0.0%	1.3%	0.0%	2.0%
Regular Education	22.0	84.6%	84.8%	68.6%	70.7%
Special Education	4.0	15.4%	9.1%	12.5%	9.8%
Other	0.0	0.0%	0.1%	8.9%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.