

## ***2008-09 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: LBJ HIGH SCHOOL***

***Campus #: 227901014***

***2009 Accountability Rating: Academically Unacceptable***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 1  
Total Students: 1,007  
Grade Span: 09 - 12  
School Type: Secondary

District Name: AUSTIN ISD  
Campus Name: LBJ HIGH SCHOOL  
Campus #: 227901014

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2009 Standard Grade 9</b>															
Reading	2009	91%	87%	82%	72%	75%	69%	> 99%	*	*	66%	79%	44%	70%	39%
	2008	87%	82%	76%	67%	66%	66%	*	*	*	57%	77%	29%	65%	45%
Mathematics	2009	71%	69%	52%	36%	27%	41%	*	*	*	36%	37%	*	36%	16%
	2008	64%	61%	41%	41%	38%	43%	*	*	*	38%	45%	8%	40%	25%
All Tests	2009	70%	67%	48%	35%	27%	39%	> 99%	*	*	34%	36%	33%	35%	12%
	2008	63%	59%	39%	36%	34%	36%	*	*	*	31%	42%	7%	35%	16%
<b>TAKS Met 2009 Standard Grade 10</b>															
Eng Lang Arts	2009	90%	86%	81%	67%	65%	66%	> 99%	*	*	57%	77%	*	62%	39%
	2008	89%	84%	83%	75%	73%	77%	*	*	*	73%	76%	40%	74%	35%
Mathematics	2009	69%	69%	50%	31%	26%	35%	50%	*	*	29%	33%	*	31%	18%
	2008	66%	65%	48%	38%	25%	52%	*	*	*	39%	38%	< 1%	36%	26%
@ Science	2009	67%	66%	44%	30%	25%	32%	67%	*	*	29%	30%	13%	30%	10%
	2008	65%	64%	47%	49%	45%	54%	*	*	*	54%	43%	13%	49%	15%
@ Soc Studies	2009	91%	89%	82%	70%	68%	71%	83%	*	*	65%	76%	39%	70%	60%
	2008	89%	85%	81%	66%	60%	75%	*	*	*	67%	65%	18%	65%	37%
@ All Tests	2009	57%	57%	32%	20%	16%	21%	57%	*	*	20%	19%	12%	19%	2%
	2008	55%	53%	34%	27%	17%	39%	*	*	*	31%	23%	8%	24%	5%
<b>TAKS Met 2009 Standard (TAKS(Accommodated) INCLUDED for All Subjects)</b>															
<b>^ Grade 11</b>															
Eng Lang Arts	2009	93%	90%	87%	76%	78%	78%	40%	*	*	66%	86%	14%	76%	40%
	2008	91%	87%	84%	81%	84%	76%	*	*	*	76%	85%	< 1%	76%	41%
Mathematics	2009	82%	78%	72%	37%	32%	45%	*	*	*	37%	37%	< 1%	39%	17%
	2008	80%	77%	70%	65%	67%	61%	*	*	*	64%	65%	17%	64%	25%
Science	2009	86%	82%	77%	51%	48%	55%	40%	*	*	49%	52%	7%	51%	18%
	2008	81%	80%	70%	60%	66%	52%	*	*	*	67%	54%	14%	55%	13%
Soc Studies	2009	97%	97%	95%	83%	82%	88%	60%	*	*	89%	78%	56%	82%	59%
	2008	95%	93%	93%	87%	91%	81%	*	*	*	86%	87%	57%	84%	56%
All Tests	2009	76%	72%	62%	30%	25%	38%	< 1%	*	*	29%	30%	< 1%	29%	12%
	2008	72%	69%	57%	43%	47%	38%	*	*	*	51%	37%	< 1%	38%	6%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 2  
Total Students: 1,007  
Grade Span: 09 - 12  
School Type: Secondary

District Name: AUSTIN ISD  
Campus Name: LBJ HIGH SCHOOL  
Campus #: 227901014

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2009	91%	87%	83%	72%	73%	70%	82%	*	*	63%	80%	29%	69%	40%
	2008	91%	86%	82%	73%	74%	72%	88%	*	*	67%	79%	25%	71%	42%
Mathematics	2009	82%	78%	56%	35%	28%	40%	50%	*	*	34%	36%	5%	35%	17%
	2008	80%	76%	54%	48%	44%	50%	63%	*	*	45%	49%	8%	46%	25%
Science	2009	78%	74%	59%	39%	36%	41%	55%	*	*	38%	41%	11%	39%	13%
	2008	74%	70%	57%	54%	55%	53%	40%	*	*	60%	49%	13%	52%	14%
Soc Studies	2009	93%	91%	89%	76%	75%	78%	73%	*	*	75%	77%	46%	75%	60%
	2008	91%	88%	87%	76%	76%	78%	60%	*	*	76%	76%	28%	74%	46%
All Tests	2009	74%	70%	48%	28%	23%	32%	53%	*	*	28%	29%	11%	28%	8%
	2008	72%	67%	44%	36%	33%	38%	56%	*	*	36%	35%	6%	32%	12%
<b>TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	96%	93%	93%	85%	86%	85%	82%	*	*	80%	90%	44%	84%	64%
Mathematics	2009	89%	85%	71%	51%	46%	54%	57%	*	*	47%	54%	5%	51%	28%
Science	2009	83%	79%	73%	50%	48%	52%	64%	*	*	47%	54%	11%	49%	25%
Soc Studies	2009	98%	98%	96%	87%	85%	89%	82%	*	*	86%	88%	54%	85%	77%
All Tests	2009	84%	79%	66%	45%	40%	49%	59%	*	*	41%	49%	14%	45%	24%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	34%	33%	11%	4%	4%	3%	6%	*	*	3%	4%	< 1%	3%	< 1%
	2008	34%	33%	12%	6%	5%	7%	13%	*	*	9%	4%	< 1%	6%	3%
Mathematics	2009	31%	32%	9%	4%	2%	5%	< 1%	*	*	5%	3%	< 1%	3%	< 1%
	2008	28%	29%	9%	7%	7%	6%	< 1%	*	*	8%	6%	< 1%	5%	< 1%
Science	2009	26%	28%	6%	3%	1%	5%	< 1%	*	*	5%	1%	< 1%	2%	2%
	2008	22%	23%	5%	2%	1%	3%	< 1%	*	*	3%	1%	< 1%	2%	< 1%
Soc Studies	2009	44%	45%	25%	10%	9%	10%	36%	*	*	12%	8%	2%	10%	2%
	2008	36%	37%	19%	9%	9%	8%	20%	*	*	13%	5%	< 1%	7%	< 1%
All Tests	2009	16%	17%	3%	1%	< 1%	1%	< 1%	*	*	1%	1%	< 1%	1%	< 1%
	2008	15%	16%	3%	2%	1%	2%	< 1%	*	*	2%	1%	< 1%	1%	< 1%
<b>TAKS-M Met 2009 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2009	82%	84%	66%	73%	60%	92%	*	*	73%	73%	73%	78%	> 99%	
Mathematics	2009	69%	70%	40%	35%	26%	43%	*	*	41%	14%	35%	40%	64%	
Science	2009	51%	48%	33%	36%	28%	50%	*	*	29%	57%	36%	40%	*	
Soc Studies	2009	64%	68%	50%	38%	33%	57%	*	*	41%	29%	38%	41%	*	
All Tests	2009	57%	58%	36%	40%	30%	54%	*	*	45%	24%	40%	48%	76%	

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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)</b>															
Reading/ELA	2009	87%	84%	81%	68%	68%	69%	83%	*	*	59%	78%	25%	66%	38%
	2008	86%	82%	80%	70%	69%	71%	70%	*	*	64%	77%	20%	68%	41%
Mathematics	2009	80%	77%	53%	33%	26%	38%	53%	*	*	31%	34%	5%	33%	16%
	2008	78%	74%	50%	45%	40%	49%	50%	*	*	41%	48%	3%	43%	25%
Science	2009	78%	74%	59%	39%	36%	41%	55%	*	*	38%	41%	11%	39%	13%
	2008	74%	70%	57%	54%	55%	53%	40%	*	*	60%	49%	13%	52%	14%
Soc Studies	2009	93%	91%	89%	76%	75%	78%	73%	*	*	75%	77%	46%	75%	60%
	2008	91%	88%	87%	76%	76%	78%	60%	*	*	76%	76%	28%	74%	46%
All Tests	2009	72%	68%	46%	27%	21%	31%	56%	*	*	26%	28%	9%	27%	8%
	2008	69%	64%	42%	34%	31%	37%	50%	*	*	34%	34%	4%	31%	11%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)</b>															
Reading/ELA	2009	87%	84%	80%	69%	67%	70%	75%	*	*	61%	78%	45%	67%	46%
Mathematics	2009	80%	76%	52%	33%	26%	38%	56%	*	*	32%	34%	18%	33%	21%
Science	2009	76%	73%	57%	39%	35%	42%	54%	*	*	37%	41%	21%	39%	16%
Soc Studies	2009	92%	90%	87%	74%	72%	77%	62%	*	*	72%	75%	43%	73%	62%
All Tests	2009	71%	67%	44%	27%	21%	32%	50%	*	*	27%	27%	13%	27%	13%
<b>TAKS-Alt Met 2009 Standard (Sum of All Grades Tested) (2011 Preview)</b>															
All Tests	2009	84%	85%	75%	97%	95%	> 99%	*	*	*	94%	> 99%	97%	> 99%	*

T E X A S E D U C A T I O N A G E N C Y  
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2008-09 Campus Performance

Section I - Page 4  
Total Students: 1,007  
Grade Span: 09 - 12  
School Type: Secondary

District Name: AUSTIN ISD  
Campus Name: LBJ HIGH SCHOOL  
Campus #: 227901014

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2009 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.5%	97.2%	96.4%	96.0%	95.6%	96.1%	100.0%	-	*	95.9%	96.3%	94.2%	96.9%	95.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	88.7%	85.8%	78.8%	74.8%	83.6%	75.0%	-	*	73.3%	85.1%	12.2%	80.4%	74.8%
Not on TAKS	7.7%	8.5%	10.1%	17.2%	20.8%	12.5%	25.0%	-	*	22.6%	11.2%	82.0%	16.5%	20.1%
TAKS(Acc) Only	2.3%	1.8%	3.0%	5.6%	7.6%	3.4%	10.0%	-	*	7.3%	3.7%	26.7%	6.0%	4.3%
TAKS-M Only	3.3%	4.4%	4.4%	6.6%	7.8%	5.2%	10.0%	-	*	9.6%	3.2%	31.4%	6.5%	8.6%
TAKS-Alt Only	0.8%	0.9%	0.9%	1.7%	2.0%	0.8%	0.0%	-	*	1.4%	2.1%	8.1%	0.3%	0.7%
Combination	1.3%	1.4%	1.4%	3.3%	3.4%	3.1%	5.0%	-	*	4.3%	2.1%	15.7%	3.6%	6.5%
<b>By Acct Status</b>														
Acct System	87.3%	86.3%	80.9%	76.6%	72.6%	81.3%	85.0%	-	*	73.7%	81.3%	33.1%	83.1%	73.4%
Non-Acct System	11.2%	10.9%	15.1%	19.4%	23.0%	14.8%	15.0%	-	*	22.1%	14.9%	61.0%	13.8%	21.6%
Mobile	4.7%	3.6%	6.4%	7.1%	8.1%	6.0%	0.0%	-	*	6.4%	6.4%	2.3%	2.4%	7.2%
Non-Acct Test	6.4%	7.3%	8.4%	12.3%	14.9%	8.8%	15.0%	-	*	15.8%	8.5%	58.7%	11.4%	14.4%
Hurricane Ike	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.5%	2.8%	3.6%	4.0%	4.4%	3.9%	0.0%	-	*	4.1%	3.7%	5.8%	3.1%	5.0%
LEP Exempt	0.1%	0.2%	0.5%	1.0%	1.2%	0.8%	0.0%	-	*	0.9%	1.1%	1.2%	0.5%	0.7%
Other	0.9%	1.9%	1.4%	0.1%	0.0%	0.3%	0.0%	-	*	0.0%	0.3%	0.0%	0.2%	0.7%
Hurricane Ike	0.4%	0.7%	1.3%	2.9%	3.2%	2.9%	0.0%	-	*	3.2%	2.4%	4.7%	2.4%	3.6%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,132,150</b>	<b>51,184</b>	<b>996</b>	<b>820</b>	<b>409</b>	<b>385</b>	<b>20</b>	<b>0</b>	<b>1</b>	<b>438</b>	<b>375</b>	<b>172</b>	<b>581</b>	<b>139</b>
<b>2008 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	97.0%	97.2%	97.2%	97.7%	98.2%	86.4%	-	*	97.1%	97.4%	96.1%	96.9%	90.7%
<b>By Program</b>														
TAKS (1 or more)	90.9%	89.1%	87.5%	84.5%	82.2%	89.7%	63.6%	-	*	79.4%	90.1%	23.6%	84.2%	81.4%
Not on TAKS	7.5%	7.9%	8.8%	12.7%	15.5%	8.5%	22.7%	-	*	17.7%	7.2%	72.4%	12.7%	9.3%
TAKS(Acc)	2.7%	2.1%	2.9%	5.3%	8.2%	2.1%	9.1%	-	*	7.4%	2.9%	29.9%	5.7%	1.7%
TAKS-M Only	2.9%	3.8%	3.5%	5.5%	6.2%	4.7%	9.1%	-	*	7.7%	3.2%	31.5%	5.5%	5.9%
TAKS-Alt Only	0.7%	0.8%	0.6%	0.8%	0.0%	0.6%	4.5%	-	*	0.8%	0.9%	4.7%	0.6%	0.0%
Combination	1.2%	1.2%	0.7%	1.1%	1.1%	1.2%	0.0%	-	*	1.9%	0.3%	6.3%	0.9%	1.7%
<b>By Acct Status</b>														
Acct System	87.1%	86.3%	82.8%	79.4%	77.7%	85.0%	40.9%	-	*	74.9%	84.3%	36.2%	81.7%	80.5%
Non-Acct System	11.3%	10.7%	14.1%	17.8%	20.1%	13.2%	45.5%	-	*	22.2%	13.0%	59.8%	15.2%	10.2%
Mobile	5.1%	3.9%	6.5%	7.9%	9.0%	5.6%	27.3%	-	*	8.5%	7.2%	3.1%	5.9%	3.4%
Non-Acct Test	6.2%	6.8%	7.1%	10.0%	11.0%	7.6%	18.2%	-	*	13.8%	5.8%	56.7%	9.4%	6.8%
<b>Not Tested</b>														
Absent	1.6%	3.0%	2.9%	2.8%	2.3%	1.8%	13.6%	-	*	2.9%	2.6%	3.9%	3.1%	9.3%
LEP Exempt	0.2%	0.3%	0.4%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.9%	1.0%	0.8%	0.3%	0.3%	4.5%	-	*	0.5%	1.2%	0.0%	1.1%	5.1%
Other	0.5%	0.8%	1.3%	1.9%	2.0%	1.5%	9.1%	-	*	2.4%	1.4%	3.9%	2.0%	4.2%
<b>Total Count</b>	<b>3,075,682</b>	<b>50,465</b>	<b>1,122</b>	<b>723</b>	<b>354</b>	<b>341</b>	<b>22</b>	<b>0</b>	<b>3</b>	<b>378</b>	<b>345</b>	<b>127</b>	<b>545</b>	<b>118</b>







T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 1  
Total Students: 1,007  
Grade Span: 09 - 12  
School Type: Secondary

District Name: AUSTIN ISD  
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Campus #: 227901014

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Total Students:</b>	1,007	100.0%	57,078	83,033	4,728,204
<b>Students By Grade:</b> Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.6%	4.2%
Kindergarten	0	0.0%	0.0%	9.1%	7.7%
Grade 1	0	0.0%	0.0%	9.0%	8.0%
Grade 2	0	0.0%	0.0%	8.5%	7.9%
Grade 3	0	0.0%	0.0%	8.3%	7.8%
Grade 4	0	0.0%	0.0%	7.8%	7.5%
Grade 5	0	0.0%	0.0%	7.3%	7.5%
Grade 6	0	0.0%	0.0%	6.6%	7.3%
Grade 7	0	0.0%	0.0%	6.6%	7.3%
Grade 8	0	0.0%	0.0%	6.4%	7.3%
Grade 9	315	31.3%	35.8%	7.7%	8.2%
Grade 10	265	26.3%	24.9%	6.1%	7.0%
Grade 11	224	22.2%	21.2%	5.4%	6.4%
Grade 12	203	20.2%	18.1%	5.2%	5.8%
<b>Ethnic Distribution:</b> African American	506	50.2%	34.8%	11.7%	14.2%
Hispanic	476	47.3%	59.3%	58.8%	47.9%
White	24	2.4%	4.5%	25.8%	34.0%
Native American	0	0.0%	0.1%	0.2%	0.4%
Asian/Pac. Islander	1	0.1%	1.3%	3.4%	3.6%
<b>Economically Disadvantaged</b>	781	77.6%	77.5%	62.7%	56.7%
Limited English Proficient (LEP)	156	15.5%	11.6%	29.2%	16.9%
Students w/Disciplinary Placements (2007-08)	100	8.8%	4.6%	1.9%	2.1%
At-Risk	830	82.4%	69.4%	57.4%	48.3%
Mobility (2007-08)	354	31.2%	24.8%	23.4%	19.8%
Number of Students per Teacher	14.4	n/a	14.7	14.1	14.4

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STUDENT INFORMATION

Graduates (Class of 2008):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	168	100.0%	8,979	3,903	252,121
By Ethnicity (incl. Special Ed.):					
African American	92	54.8%	3,412	474	33,873
Hispanic	75	44.6%	4,859	1,628	94,571
White	1	0.6%	532	1,665	112,983
Native American	0	0.0%	9	11	944
Asian/Pacific Islander	0	0.0%	167	125	9,750
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	39	23.2%	1,523	799	46,999
Recommended H.S. Pgm./DAP	129	76.8%	7,456	3,104	205,122
Special Education Graduates	22	13.1%	1,353	433	26,091

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.3	19.0
Grade 1	-	-	18.4	19.0
Grade 2	-	-	18.0	19.3
Grade 3	-	-	17.6	19.3
Grade 4	-	-	17.7	19.7
Grade 5	-	-	21.9	22.1
Grade 6	-	3.0	21.5	21.5
Mixed Grades	-	-	6.9	21.8
Secondary: English/Language Arts	23.1	22.1	21.5	19.8
Foreign Languages	23.5	24.6	22.4	21.1
Mathematics	20.0	21.8	22.1	19.6
Science	21.3	22.3	22.6	20.5
Social Studies	22.1	23.8	24.3	21.7

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 3  
Total Students: 1,007  
Grade Span: 09 - 12  
School Type: Secondary

District Name: AUSTIN ISD  
Campus Name: LBJ HIGH SCHOOL  
Campus #: 227901014

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	96.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	85.1	88.5%	91.4%	64.9%	62.9%
Teachers	69.9	72.8%	78.6%	52.0%	50.7%
Professional Support	6.2	6.5%	8.3%	8.5%	8.4%
Campus Admin. (School Leader.)	8.9	9.3%	4.5%	3.7%	2.8%
Educational Aides:	11.0	11.5%	8.6%	7.4%	9.7%
Total Minority Staff:	45.6	47.5%	60.9%	49.1%	43.8%
Teachers By Ethnicity and Sex:					
African American	16.2	23.2%	39.6%	7.3%	9.7%
Hispanic	12.2	17.4%	14.7%	26.0%	22.1%
White	41.5	59.4%	42.7%	64.6%	66.7%
Native American	0.0	0.0%	0.3%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	2.7%	2.0%	1.3%
Males	40.2	57.6%	45.3%	22.8%	22.9%
Females	29.6	42.4%	54.7%	77.2%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	9.0	12.9%	8.4%	7.8%	7.3%
1-5 Years Experience	26.4	37.8%	31.7%	32.6%	30.5%
6-10 Years Experience	13.7	19.7%	17.9%	18.9%	20.0%
11-20 Years Experience	8.4	12.0%	21.3%	21.6%	23.7%
Over 20 Years Experience	12.3	17.6%	20.6%	19.1%	18.6%
			Campus	District	State
Average Years Experience of Teachers:		10.3 yrs.	11.5 yrs.	11.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		6.7 yrs.	8.5 yrs.	8.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,719	\$43,713	\$40,650	\$40,372
1-5 Years Experience		\$40,711	\$45,571	\$40,442	\$42,463
6-10 Years Experience		\$42,853	\$48,530	\$41,506	\$45,035
11-20 Years Experience		\$49,217	\$53,051	\$45,393	\$49,083
Over 20 Years Experience		\$60,686	\$63,165	\$53,578	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$45,548	\$51,165	\$44,243	\$47,159
Professional Support		\$50,270	\$58,959	\$57,486	\$55,819
Campus Administration (School Leadership)		\$65,160	\$76,313	\$63,611	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	4.0	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 4  
Total Students: 1,007  
Grade Span: 09 - 12  
School Type: Secondary

District Name: AUSTIN ISD  
Campus Name: LBJ HIGH SCHOOL  
Campus #: 227901014

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$7,186,980	100.0%	\$7,440	\$8,620,463	100.0%	\$8,924	\$408,249,570	100.0%	\$7,105
Instruction (11,95)	\$4,056,494	56.4%	\$4,199	\$4,762,623	55.2%	\$4,930	\$278,454,723	68.2%	\$4,846
Instructional-Related Services (12,13)	\$191,816	2.7%	\$199	\$365,195	4.2%	\$378	\$12,640,960	3.1%	\$220
Instructional Leadership (21)	\$103,150	1.4%	\$107	\$103,150	1.2%	\$107	\$6,348,597	1.6%	\$110
School Leadership (23)	\$802,881	11.2%	\$831	\$807,035	9.4%	\$835	\$32,595,919	8.0%	\$567
Support Services-Student (31,32,33)	\$427,408	5.9%	\$442	\$492,552	5.7%	\$510	\$22,654,187	5.5%	\$394
Other Campus Costs (35,36,51,52,53)	\$1,605,231	22.3%	\$1,662	\$2,089,908	24.2%	\$2,163	\$55,555,184	13.6%	\$967
<b>By Program:</b>									
Total Operating Expenditures	\$5,581,749	100.0%	\$5,778	\$6,429,047	100.0%	\$6,655	\$350,951,694	100.0%	\$6,107
Bilingual/ESL Education (25)	\$74,424	1.3%	\$77	\$74,424	1.2%	\$77	\$5,321,752	1.5%	\$93
Career & Technical Education (22)	\$423,280	7.6%	\$438	\$425,116	6.6%	\$440	\$39,462,084	11.2%	\$687
Accelerated Education (24,30)	\$501,917	9.0%	\$520	\$1,109,961	17.3%	\$1,149	\$39,594,883	11.3%	\$689
Gifted & Talented Education (21)	\$74	0.0%	\$0	\$74	0.0%	\$0	\$2,367,964	0.7%	\$41
Regular Education (11)	\$3,567,144	63.9%	\$3,693	\$3,674,185	57.1%	\$3,804	\$215,893,345	61.5%	\$3,757
Special Education (23)	\$1,014,910	18.2%	\$1,051	\$1,145,287	17.8%	\$1,186	\$47,511,008	13.5%	\$827
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$800,658	0.2%	\$14

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	147	14.6%	10.2%	28.0%	16.0%
Career & Technical Education	478	47.5%	67.0%	25.2%	21.4%
Gifted & Talented Education	66	6.6%	7.5%	6.3%	7.5%
Special Education	179	17.8%	12.4%	9.3%	9.4%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.8	1.1%	2.0%	14.3%	7.5%
Career & Technical Education	4.3	6.2%	12.5%	2.7%	3.9%
Compensatory Education	0.0	0.0%	1.4%	5.4%	3.6%
Gifted & Talented Education	0.0	0.0%	1.5%	0.0%	2.0%
Regular Education	40.7	58.2%	64.1%	56.8%	70.4%
Special Education	8.9	12.8%	11.8%	12.0%	9.7%
Other	15.1	21.7%	6.8%	8.7%	2.9%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.  
'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.