

## ***2008-09 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: ROSEDALE***

***Campus #: 227901251***

***2009 Accountability Rating: Not Rated: Other***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 1  
Total Students: 120  
Grade Span: EE - 12  
School Type: Both Elem/Sec

District Name: AUSTIN ISD  
Campus Name: ROSEDALE  
Campus #: 227901251

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS-Alt Met 2009 Standard (Sum of All Grades Tested) (2011 Preview)</b>														
All Tests	2009	84%	85%	-	95%	91%	> 99%	92%	*	*	95%	96%	95%	* > 99%
<b>2009 TAKS Participation (Grades 3-11)</b>														
Tested	98.5%	97.2%	-	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	-	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	88.7%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%
Not on TAKS	7.7%	8.5%	-	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	-	100.0%
TAKS(Acc) Only	2.3%	1.8%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%
TAKS-M Only	3.3%	4.4%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%
TAKS-Alt Only	0.8%	0.9%	-	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	-	100.0%
Combination	1.3%	1.4%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%
<b>By Acct Status</b>														
Acct System	87.3%	86.3%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%
Non-Acct System	11.2%	10.9%	-	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	-	100.0%
Mobile	4.7%	3.6%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%
Non-Acct Test	6.4%	7.3%	-	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	-	100.0%
Hurricane Ike	0.1%	0.1%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%
<b>Not Tested</b>														
Absent	1.5%	2.8%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%
LEP Exempt	0.1%	0.2%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%
Other	0.9%	1.9%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%
Hurricane Ike	0.4%	0.7%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%
Hurricane Ike	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%
Total Count	3,132,150	51,184	-	36	6	13	14	0	1	19	17	36	0	6
<b>2008 TAKS Participation (Grades 3-11)</b>														
Tested	98.4%	97.0%	-	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
<b>By Program</b>														
TAKS (1 or more)	90.9%	89.1%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not on TAKS	7.5%	7.9%	-	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
TAKS(Acc)	2.7%	2.1%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-M Only	2.9%	3.8%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-Alt Only	0.7%	0.8%	-	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
Combination	1.2%	1.2%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	86.3%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Non-Acct System	11.3%	10.7%	-	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
Mobile	5.1%	3.9%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Non-Acct Test	6.2%	6.8%	-	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
<b>Not Tested</b>														
Absent	1.6%	3.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.2%	0.3%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.9%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.8%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	50,465	-	34	8	12	12	0	0	15	19	34	21	6

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 2  
Total Students: 120  
Grade Span: EE - 12  
School Type: Both Elem/Sec

District Name: AUSTIN ISD  
Campus Name: ROSEDALE  
Campus #: 227901251

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Attendance Rate</b>														
2007-08	95.5%	94.1%	-	89.2%	92.3%	87.5%	88.7%	-	*	89.5%	88.9%	89.2%	88.8%	87.7%
2006-07	95.5%	94.2%	-	89.7%	87.1%	89.3%	90.1%	-	*	90.5%	88.6%	89.7%	90.9%	85.7%
<b>Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)</b>														
2007-08	0.3%	0.2%	-	*	-	*	*	-	-	*	*	*	*	-
2006-07	0.4%	0.2%	-	0.0%	*	*	0.0%	-	-	0.0%	*	0.0%	0.0%	-
<b>Annual Dropout Rate (Gr 9-12)</b>														
2007-08	3.2%	4.2%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
2006-07	3.9%	4.4%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Completion/Student Status Rate (Gr 9-12)</b>														
<b>Class of 2008</b>														
Graduated	79.1%	74.3%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Received GED	1.5%	1.4%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Continued HS	8.9%	11.9%	-	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
Dropped Out (4-yr)	10.5%	12.4%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
<b>Class of 2007</b>														
Graduated	78.0%	75.3%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Received GED	2.0%	1.4%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Continued HS	8.7%	11.8%	-	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
Dropped Out (4-yr)	11.4%	11.5%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
<b>Completion Rate II (w/GED) (AEA Indicator)</b>														
Class of 2008	89.5%	87.6%	-	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
Class of 2007	88.6%	88.5%	-	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
<b>Completion Rate I (w/o GED) (Standard Accountability Indicator)</b>														
Class of 2008	88.0%	86.2%	-	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
Class of 2007	86.7%	87.1%	-	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
<b>COLLEGE READINESS INDICATORS</b>														
<b>RHSP/DAP Graduates</b>														
Class of 2008	81.4%	79.5%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	*	0.0%	0.0%	*
Class of 2007	77.9%	79.0%	-	0.0%	*	*	*	-	*	*	0.0%	0.0%	0.0%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 1  
Total Students: 120  
Grade Span: EE - 12  
School Type: Both Elem/Sec

District Name: AUSTIN ISD  
Campus Name: ROSEDALE  
Campus #: 227901251

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	120	100.0%	-	83,033	4,728,204
Students By Grade:					
Early Childhood Education	6	5.0%	-	0.4%	0.3%
Pre-Kindergarten	0	0.0%	-	5.6%	4.2%
Kindergarten	0	0.0%	-	9.1%	7.7%
Grade 1	2	1.7%	-	9.0%	8.0%
Grade 2	0	0.0%	-	8.5%	7.9%
Grade 3	1	0.8%	-	8.3%	7.8%
Grade 4	6	5.0%	-	7.8%	7.5%
Grade 5	4	3.3%	-	7.3%	7.5%
Grade 6	2	1.7%	-	6.6%	7.3%
Grade 7	4	3.3%	-	6.6%	7.3%
Grade 8	3	2.5%	-	6.4%	7.3%
Grade 9	2	1.7%	-	7.7%	8.2%
Grade 10	9	7.5%	-	6.1%	7.0%
Grade 11	6	5.0%	-	5.4%	6.4%
Grade 12	75	62.5%	-	5.2%	5.8%
Ethnic Distribution:					
African American	25	20.8%	-	11.7%	14.2%
Hispanic	43	35.8%	-	58.8%	47.9%
White	49	40.8%	-	25.8%	34.0%
Native American	0	0.0%	-	0.2%	0.4%
Asian/Pac. Islander	3	2.5%	-	3.4%	3.6%
Economically Disadvantaged	61	50.8%	-	62.7%	56.7%
Limited English Proficient (LEP)	19	15.8%	-	29.2%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	-	1.9%	2.1%
At-Risk	80	66.7%	-	57.4%	48.3%
Mobility (2007-08)	20	18.3%	-	23.4%	19.8%
Number of Students per Teacher	4.3	n/a	-	14.1	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.6%	2.6%	0.0%	-	13.1%	11.7%
Grade 1	-	-	3.9%	5.5%	100.0%	-	9.1%	10.5%
Grade 2	-	-	2.5%	3.2%	0.0%	-	4.1%	4.7%
Grade 3	-	-	1.6%	2.5%	0.0%	-	1.7%	3.0%
Grade 4	-	-	1.2%	1.3%	0.0%	-	0.8%	1.3%
Grade 5	-	-	0.8%	1.9%	-	-	0.3%	2.4%
Grade 6	-	-	0.6%	0.9%	0.0%	-	0.7%	1.6%
Grade 7	-	-	0.9%	1.4%	0.0%	-	0.7%	2.2%
Grade 8	-	-	1.4%	1.7%	0.0%	-	1.2%	3.3%

T E X A S E D U C A T I O N A G E N C Y  
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Section II - Page 2  
Total Students: 120  
Grade Span: EE - 12  
School Type: Both Elem/Sec

District Name: AUSTIN ISD  
Campus Name: ROSEDALE  
Campus #: 227901251

STUDENT INFORMATION

Graduates (Class of 2008):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	19	100.0%	-	3,903	252,121
By Ethnicity (incl. Special Ed.):					
African American	2	10.5%	-	474	33,873
Hispanic	8	42.1%	-	1,628	94,571
White	7	36.8%	-	1,665	112,983
Native American	0	0.0%	-	11	944
Asian/Pacific Islander	2	10.5%	-	125	9,750
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	19	100.0%	-	799	46,999
Recommended H.S. Pgm./DAP	0	0.0%	-	3,104	205,122
Special Education Graduates	19	100.0%	-	433	26,091

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.3	19.0
Grade 1	-	-	18.4	19.0
Grade 2	-	-	18.0	19.3
Grade 3	-	-	17.6	19.3
Grade 4	-	-	17.7	19.7
Grade 5	-	-	21.9	22.1
Grade 6	-	-	21.5	21.5
Mixed Grades	-	-	6.9	21.8
Secondary: English/Language Arts	-	-	21.5	19.8
Foreign Languages	-	-	22.4	21.1
Mathematics	-	-	22.1	19.6
Science	-	-	22.6	20.5
Social Studies	-	-	24.3	21.7

T E X A S E D U C A T I O N A G E N C Y  
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2008-09 Campus Profile

Section II - Page 3  
Total Students: 120  
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School Type: Both Elem/Sec

District Name: AUSTIN ISD  
Campus Name: ROSEDALE  
Campus #: 227901251

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	75.2	100.0%	-	100.0%	100.0%
Professional Staff:	36.3	48.2%	-	64.9%	62.9%
Teachers	27.8	36.9%	-	52.0%	50.7%
Professional Support	6.5	8.6%	-	8.5%	8.4%
Campus Admin. (School Leader.)	2.0	2.7%	-	3.7%	2.8%
Educational Aides:	38.9	51.8%	-	7.4%	9.7%
Total Minority Staff:	21.0	27.9%	-	49.1%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	7.3%	9.7%
Hispanic	2.0	7.2%	-	26.0%	22.1%
White	24.8	89.2%	-	64.6%	66.7%
Native American	0.0	0.0%	-	0.1%	0.3%
Asian/Pacific Islander	1.0	3.6%	-	2.0%	1.3%
Males	8.0	28.8%	-	22.8%	22.9%
Females	19.8	71.2%	-	77.2%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.0	3.6%	-	7.8%	7.3%
1-5 Years Experience	2.0	7.2%	-	32.6%	30.5%
6-10 Years Experience	4.8	17.2%	-	18.9%	20.0%
11-20 Years Experience	12.0	43.2%	-	21.6%	23.7%
Over 20 Years Experience	8.0	28.8%	-	19.1%	18.6%
			Campus	District	State
Average Years Experience of Teachers:		15.4 yrs.	- yrs.	11.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		11.9 yrs.	- yrs.	8.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,790	-	\$40,650	\$40,372
1-5 Years Experience		\$41,800	-	\$40,442	\$42,463
6-10 Years Experience		\$46,341	-	\$41,506	\$45,035
11-20 Years Experience		\$47,948	-	\$45,393	\$49,083
Over 20 Years Experience		\$54,866	-	\$53,578	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$48,929	-	\$44,243	\$47,159
Professional Support		\$54,689	-	\$57,486	\$55,819
Campus Administration (School Leadership)		\$67,401	-	\$63,611	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y  
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Section II - Page 4  
Total Students: 120  
Grade Span: EE - 12  
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District Name: AUSTIN ISD  
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ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,067,938	100.0%	\$41,510	\$6,091,082	100.0%	\$62,154	-	-	-
Instruction (11,95)	\$3,111,324	76.5%	\$31,748	\$4,894,170	80.3%	\$49,941	-	-	-
Instructional-Related Services (12,13)	\$155,052	3.8%	\$1,582	\$156,092	2.6%	\$1,593	-	-	-
Instructional Leadership (21)	\$109,159	2.7%	\$1,114	\$197,291	3.2%	\$2,013	-	-	-
School Leadership (23)	\$373,895	9.2%	\$3,815	\$373,895	6.1%	\$3,815	-	-	-
Support Services-Student (31,32,33)	\$165,459	4.1%	\$1,688	\$316,585	5.2%	\$3,230	-	-	-
Other Campus Costs (35,36,51,52,53)	\$153,049	3.8%	\$1,562	\$153,049	2.5%	\$1,562	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	\$3,914,889	100.0%	\$39,948	\$5,938,033	100.0%	\$60,592	-	-	-
Bilingual/ESL Education (25)	\$859	0.0%	\$9	\$859	0.0%	\$9	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$0	\$543	0.0%	\$6	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Special Education (23)	\$3,914,030	100.0%	\$39,939	\$5,936,631	100.0%	\$60,578	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	17	14.2%	-	28.0%	16.0%
Career & Technical Education	0	0.0%	-	25.2%	21.4%
Gifted & Talented Education	0	0.0%	-	6.3%	7.5%
Special Education	119	99.2%	-	9.3%	9.4%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	-	14.3%	7.5%
Career & Technical Education	0.0	0.0%	-	2.7%	3.9%
Compensatory Education	0.0	0.0%	-	5.4%	3.6%
Gifted & Talented Education	0.0	0.0%	-	0.0%	2.0%
Regular Education	0.0	0.0%	-	56.8%	70.4%
Special Education	27.8	100.0%	-	12.0%	9.7%
Other	0.0	0.0%	-	8.7%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.