### 2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: GARZA INDEPENDENCE H S

Campus #: 227901015

2011 Accountability Rating: AEA: Academically Acceptable

Gold Performance Acknowledgments:

College-Ready Graduates (Class of 2010)

Commended on Social Studies

Note: District at-risk completion data were used for 2011 accountability evaluation purposes.

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### TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Performance

District Name: AUSTIN ISD Campus Name: GARZA INDEPENDENCE H S Campus #: 227901015 Section I - Page 1 Total Students: 226 Grade Span: 11 - 12 School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or a	Special Ed	Econ Disad	LEP
TAKS Met 2011 ^ Grade 11	Standar	·d													
Eng Lang Arts	2011 2010	94% 93%	93% 90%	- -	97% 90%	*	> 99% 92%	96% 94%	*	*	*	*	*	86% 85%	*
Mathematics	2011 2010	90% 88%	91% 86%	-	92% 80%	*	> 99% 90%	87% 87%	*	*	*	*	*	> 99% 50%	*
Science	2011	90%	90%	_	97%	*	93%	> 99%	*	*	*	*	*	83%	*
Soc Studies	2010	90% 98%	90% 97%	-	93% > 99%	*	90%	> 99% > 99%	*	*	*	*	*	88% > 99%	*
	2010	97%	96%	-	98%	*	> 99%	> 99%	*	*	*	*	*	86%	*
All Tests	2011 2010	84% 81%	83% 79%	-	88% 76%	*	93% 77%	84% 85%	*	*	*	*	*	71% 69%	*
TAKS Met 2011 (Standard Acco				es Teste	d)										
Reading/ELA	2011	90%	88%	-	97%	*	> 99%	96%	*	*	*	*	*	86%	*
	2010	90%	87%	-	90%	*	92%	94%	*	n/a	n/a	n/a	*	86%	*
Mathematics	2011 2010	84% 84%	84% 82%	-	92% 80%	*	> 99% 89%	87% 87%	*	* n/a	* n/a	* n/a	*	> 99% 56%	*
Science	2011 2010	83% 82%	80% 79%	- -	97% 91%	*	93% 89%	> 99% > 99%	*	* n/a	* n/a	* n/a	*	83% 78%	*
Soc Studies	2011 2010	95% 94%	93% 93%	-	> 99% 98%	*	> 99% > 99%	> 99% > 99%	*	* n/a	* n/a	* n/a	*	> 99% 88%	*
All Tests	2011	76%	75%	-	88% 75%	*	93%	84% 86%	*	*	/ - * n/a	*	*	71%	*
TAKS Commended	2010 Perfor	76% mance (Si	73% um of All G	- Frades T		*	75%	80%	•	n/a	п/а	n/a	*	64%	•
Reading/ELA	2011 2010	33% 32%	35% 33%	-	26% 33%	*	15% 23%	32% 41%	*	*	*	*	*	14% 29%	*
Mathematics	2011	29%	32%	_	18%	*	14%	22%	*	*	*	*	*	< 1%	*
	2010	28%	30%	-	37%	*	20%	48%	*	-	*		*	11%	*
Science	2011 2010	30% 28%	32% 27%	-	26% 28%	*	7% 20%	39% 36%	*	*	*	*	*	< 1% < 1%	*
Soc Studies	2011 2010	47% 45%	48% 46%	-	43% 53%	*	43% 30%	45% 69%	*	*	*	*	*	17% 38%	*
All Tests	2011 2010	16% 15%	18% 16%	- -	5% 8%	*	< 1% < 1%	8% 11%	*	*	*	*	*	14% 7%	*
		All Grad	des Tested)												
(AEA Indicator	2011 2010	<b>75%</b> 75%	*	-	98% 94%	> <b>99%</b> 89%	<b>99%</b> 97%	<b>97%</b> 97%	*	* n/a	* n/a	* n/a :	<b>95%</b> > 99%	<b>98%</b> 91%	> <b>99%</b> 65%

### T E X A S E D U C A T I O N A G E N C Y Academic Excellence Indicator System 2010-11 Campus Performance

District Name: AUSTIN ISD Campus Name: GARZA INDEPENDENCE H S Campus #: 227901015 Section I - Page 2 Total Students: 226 Grade Span: 11 - 12 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	n Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	Special es Ed	Econ Disad	LEP
2011 TAKS Partici	pation (Grad	es 3-11)												
Tested	98.6%	97.7%	-	97.4%	100.0%	97.6%	98.3%	*	-	*	*	100.0%	97.4%	*
By Test Version														
TAKS (1 or more		88.6%	-	94.0%	81.8%	95.1%	96.6%	*	-	*	*	33.3%	92.3%	*
Not on TAKS	7.6%	9.1%	-	3.4%	18.2%	2.4%	1.7%	*	-	*	*	66.7%	5.1%	*
TAKS (Acc) Only		1.9%	-	1.7%	9.1%	2.4%	0.0%	*	-	*	*	33.3%	5.1%	*
TAKS-M_Only_	3.1%	4.6%	-	0.9%	9.1%	0.0%	0.0%	*	-	*	*	16.7%	0.0%	*
TAKS-Alt Only	0.9%	1.0%	-	0.0%	0.0%	0.0%	0.0%	*	-	*	*	0.0%	0.0%	*
Combination	1.3%	1.6%	-	0.9%	0.0%	0.0%	1.7%	*	-	*	*	16.7%	0.0%	*
By Acct Status														
Acct System	94.0%	94.0%	-	34.2%	9.1%	34.1%	42.4%	*	-	*	*	16.7%	17.9%	*
Non-Acct System		3.8%	-	63.2%	90.9%	63.4%	55.9%	*	-	*	*	83.3%	79.5%	*
Mobile	4.6%	3.7%	-	63.2%	90.9%	63.4%	55.9%	*	-	*	*	83.3%	79.5%	*
Non-Acct Test	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	*	-	*	*	0.0%	0.0%	*
Not Tested	1.4%	2.3%	-	2.6%	0.0%	2.4%	1.7%	*	-	*	*	0.0%	2.6%	*
Absent	0.1%	0.2%	-	0.9%	0.0%	0.0%	1.7%	*	-	*	*	0.0%	0.0%	*
LEP Exempt	0.9%	1.6%	-	0.0%	0.0%	0.0%	0.0%	*	-	*	*	0.0%	0.0%	*
Other	0.4%	0.5%	-	1.7%	0.0%	2.4%	0.0%	*	-	*	*	0.0%	2.6%	*
Total Count	3,231,780	52,146	-	117	11	41	59	1	0	2	2	6	39	3
2010 TAKS Partici	pation (Grad	es 3-11)												
Tested	98.6%	97.5%	-	95.5%	85.7%	92.9%	97.5%	-	*	-	*	100.0%	90.0%	*
By Test Version														
TAKS (1 or more	90.8%	88.5%	-	94.7%	85.7%	92.9%	96.2%	-	*	-	*	83.3%	90.0%	*
Not on TAKS	7.8%	9.0%	-	0.8%	0.0%	0.0%	1.3%	-	*	_	*	16.7%	0.0%	*
TAKS (Acc) Only		1.8%	-	0.0%	0.0%	0.0%	0.0%	-	*	_	*	0.0%	0.0%	*
TAKS-M Only	3.3%	4.8%	-	0.0%	0.0%	0.0%	0.0%	-	*	-	*	0.0%	0.0%	*
TAKS-Alt Only	0.8%	0.9%	-	0.0%	0.0%	0.0%	0.0%	-	*	-	*	0.0%	0.0%	*
Combination	1.3%	1.5%	-	0.8%	0.0%	0.0%	1.3%	-	*	-	*	16.7%	0.0%	*
By Acct Status														
Acct System	90.0%	88.2%	-	39.8%	42.9%	31.0%	44.3%	-	*	-	*	66.7%	35.0%	*
Non-Acct System		9.3%	-	55.6%	42.9%	61.9%	53.2%	-	*	-	*	33.3%	55.0%	*
Mobile	4.4%	3.6%	-	55.6%	42.9%	61.9%	53.2%	-	*	-	*	33.3%	55.0%	*
Non-Acct Test	4.2%	5.7%	-	0.0%	0.0%	0.0%	0.0%	-	*	_	*	0.0%	0.0%	*
Not Tested	1.4%	2.5%	-	4.5%	14.3%	7.1%	2.5%	_	*	_	*	0.0%	10.0%	*
Absent	0.1%	0.2%	-	2.3%	0.0%	2.4%	2.5%	-	*	-	*	0.0%	5.0%	*
LEP Exempt	0.9%	1.7%	-	0.0%	0.0%	0.0%	0.0%	-	*	_	*	0.0%	0.0%	*
Other	0.4%	0.6%	-	2.3%	14.3%	4.8%	0.0%	-	*	-	*	0.0%	5.0%	*
Total Count	3,175,337	51,533	-	133	7	42	79	0	3	0	2	6	40	4
Progress of Prior	Year TAKS F	ailers												
Percent of Faile	ers Passing T	AKS (Sum o	f Grades	4-11)										
Ponding/ETA 20	)11 47%	45%		*		*		•	*			*		
Reading/ELA 20 20	11 4/%	45% 45%	-	> 99%	*	*	> 99%	*	*	*	*	*	*	*
Wothersties 00	111 400	40%	_	- 00°	*	- 000·	*	*	*	*	*	*	*	*
	)11 42% )10 45%	40%	-	> 99% 50%	*	> 99% *	*	*	*	*	*	*	*	*

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Performance

District Name: AUSTIN ISD

Campus Name: GARZA INDEPENDENCE H S Campus #: 227901015 Section I - Page 3 Total Students: 226 Grade Span: 11 - 12 School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race		Econ Disad	LEP
English Langua	ge Lear			ator											
2010-11 2009-10		80% 79%	75% 73%	-	* 83%	*	*	*	*	*	*	*	*	*	* > 99%
Attendance Rat	e @														
2009-10		95.5%	94.3%	-	73.8%	67.6%	71.9%	76.8%	-	*	*,	*	69.1%	68.1%	69.2
2008-09		95.6%	94.3%	-	73.0%	70.5%	71.1%	74.6%	*	n/a	n/a	n/a	67.4%	68.6%	68.8
Annual Dropout		Gr 7-12)	@												
2009-10		1.7%	2.7%	-	6.8%	9.8%	6.9%	6.5%	*	0.0%	*	0.0%	8.3%	8.5%	9.5
2008-09		2.0%	2.8%	-	6.9%	8.3%	8.3%	5.6%	*	n/a	n/a	n/a	10.7%	6.4%	5.6
4-Year Complet	ion Rat	e (Gr 9-1	12) @												
Graduated		84.3%	78.6%	_	47.5%	14.3%	40.0%	57.8%	_	n/a	n/a	n/a	33.3%	36.7%	*
Received GED		1.3%	1.1%	-	5.0%	7.1%	5.0%	4.8%	-	n/a	n/a	n/a	8.3%	6.1%	*
Continued HS		7.2%	11.2%	-	43.1%	71.4%	53.3%	31.3%	-	n/a	n/a	n/a	41.7%	55.1%	*
Dropped Out		7.3%	9.0%	-	4.4%	7.1%	1.7%	6.0%	-	n/a	n/a	n/a	16.7%	2.0%	*
Completion Rat		raduates	, Continuer	s, and (	GED) @										
Class of 2010		92.7%	91.0%	_	95.6%	92.9%	98.3%	94.0%	-	n/a	n/a	n/a	83.3%	98.0%	*
COLLEGE READIN	NESS IND	ICATORS													
Advanced Cours	se/Dual			on @											
2009-10 2008-09		26.3% 24.6%	27.1% 24.5%	-	9.8% 16.9%	8.0% 15.0%	9.1% 8.6%	10.5% 22.2%	-	20.0% n/a	* n/a	0.0% n/a	15.0% 15.0%	4.8% 11.7%	0.0
2008-09		24.0%	24.5%	-	10.9%	15.0%	0.0%	44.48		n/a	п/а	n/a	15.0%	11.7%	0.0
RHSP/DAP Gradu	ates @														
Class of 2010		82.7%	79.2%	-	37.9%	7.7%	34.0%	48.3%	*	*	*	*	0.0%	31.0%	*
Class of 2009	)	82.5%	79.4%	-	47.5%	60.0%	34.0%	54.4%	-	n/a	n/a	n/a	*	41.2%	*
AP/IB Results Tested	@														
	2010	22.7%	38.4%	-	7.7%	0.0%	7.3%	9.2%	-	*	*	*	n/a	n/a	n/a
	2009	21.2%	36.3%	-	8.1%	0.0%	8.9%	8.0%	-	n/a	n/a	n/a	n/a	n/a	n/a
Examinees >=	Critori	07													
Examinees >=	2010	50.8%	58.0%	_	75.0%	_	66.7%	77.8%	_	*	_	_	n/a	n/a	n/a
	2009	51.2%	55.9%	_	72.2%	_	57.1%	90.0%	_	n/a	n/a	n/a	n/a	n/a	n/a
_										•	•				•
Scores >= Cri													,	,	,
	2010 2009	46.7% 47.4%	54.6% 52.4%	-	72.2% 63.6%	-	66.7% 57.1%	72.7% 90.9%	-	* n/a	n/a	n/a	n/a	n/a	n/a n/a
	2009	47.46	32.46	-	03.06	-	57.1%	30.36	=	п/а	п/а	п/а	n/a	n/a	п/а
Texas Success	Initiat	ive (TSI)	- Higher	Education	on Readir	ness Compo	nent								
Eng Lang Arts	2011	66%	64%	-	62%	*	55%	64%	*	*	*	*	*	29%	*
5 5	2010	60%	55%	-	46%	*	25%	60%	*	*	*	*	*	46%	*
Mathematics	2011	69%	71%	-	61%	*	58%	65%	*	*	*	*	*	50%	*
	2010	66%	66%	-	63%	*	56%	74%	*	*	*	*	*	38%	*

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Performance

District Name: AUSTIN ISD

Campus Name: GARZA INDEPENDENCE H S Campus #: 227901015 Section I - Page 4
Total Students: 226
Grade Span: 11 - 12
School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
SAT/ACT Results @ Tested														
Class of 2010	62.6%	71.7%	_	21.4%	16.7%	14.6%	24.1%	*	*	*	*	n/a	n/a	n/a
Class of 2009	61.5%	72.9%	-	20.9%	0.0%	11.8%	26.7%	-	n/a	n/a	n/a	n/a	n/a	n/a
At/Above Criterion														
Class of 2010	26.9%	37.6%	-	22.2%	*	14.3%	35.7%	-	*	*	*	n/a	n/a	n/a
Class of 2009	26.9%	36.2%	-	66.7%	-	83.3%	63.0%	-	n/a	n/a	n/a	n/a	n/a	n/a
Average SAT Score														
Class of 2010	985	1027	-	924	*	924	1002	-	*	*	*	n/a	n/a	n/a
Class of 2009	985	1024	-	1171	-	1184	1168	-	n/a	n/a	n/a	n/a	n/a	n/a
Average ACT Score														
Class of 2010	20.5	20.9	-	20.6	-	*	*	-	-	*	*	n/a	n/a	n/a
Class of 2009	20.5	20.8	-	25.7	-	*	27.4	-	n/a	n/a	n/a	n/a	n/a	n/a
College-Ready Graduat	es @													
Eng Lang Arts														
Class of 2010	66%	65%	-	65%	*	41%	82%	*	*	*	*	*	68%	*
Class of 2009	62%	62%	-	75%	*	56%	83%	*	n/a	n/a	n/a	*	64%	*
Mathematics														
Class of 2010	64%	65%	-	58%	*	37%	74%	*	*	*	*	*	45%	*
Class of 2009	60%	63%	-	75%	*	67%	78%	*	n/a	n/a	n/a	*	64%	*
Both Subjects														
Class of 2010	52%	53%	-	48%	*	30%	62%	*	*	*	*	*	47%	*
Class of 2009	47%	50%	-	62%	*	50%	67%	*	n/a	n/a	n/a	*	54%	*

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 Campus Profile

Total Students: 226
Grade Span: 11 - 12
School Type: Secondary

Section II - Page 1

	Ca:	mpus	Campus		
	Count	Percent	Group	District	State
Total Students:	226	100.0%	-	85,273	4,912,385
Students By Grade: Early Childhood Education	0	0.0%	-	0.4%	0.3%
Pre-Kindergarten	0	0.0%	-	6.1%	4.5%
Kindergarten	0	0.0%	_	9.0%	7.6%
Grade 1	0	0.0%	_	9.0%	7.9%
Grade 2	0	0.0%	-	8.5%	7.7%
Grade 3	0	0.0%	-	8.4%	7.6%
Grade 4	0	0.0%	_	7.8%	7.6%
Grade 5	0	0.0%	_	7.4%	7.6%
Grade 6	0	0.0%	_	6.7%	7.4%
Grade 7	0	0.0%	_	6.5%	7.3%
Grade 8	0	0.0%	<del>-</del>	6.3%	7.2%
Grade 9	0	0.0%	<del>-</del>	7.2%	7.9%
Grade 10	0	0.0%	-	6.0%	7.0%
Grade 11	86	38.1%	<del>-</del>	5.5%	6.4%
Grade 12	140	61.9%	-	5.3%	5.9%
Ethnic Distribution: African American	17	7.5%	-	9.5%	12.9%
Hispanic	88	38.9%	_	60.3%	50.3%
White	113	50.0%	<del>-</del>	24.3%	31.2%
Native American	0	0.0%	_	0.3%	0.5%
Asian	4	1.8%	_	3.3%	3.4%
Pacific Islander	0	0.0%	_	0.1%	0.1%
Two or More Races	4	1.8%	-	2.2%	1.6%
Economically Disadvantaged	71	31.4%	_	64.0%	59.2%
Limited English Proficient (LEP)	10	4.4%	_	28.7%	16.9%
Students w/Disciplinary Placements (2009-10)	6	1.4%	_	2.0%	1.9%
At-Risk	183	81.0%	_	48.8%	46.3%
Mobility (2009-10)	301	74.0%	_	22.6%	18.2%
Number of Students per Teacher	10.6	n/a	_	14.0	14.7

District Name: AUSTIN ISD

Campus #: 227901015

Campus Name: GARZA INDEPENDENCE H S

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Total Students: 226 Grade Span: 11 - 12 School Type: Secondary 2010-11 Campus Profile

Section II - Page 2

STUDENT INFORMATION					
	Cam	pus	Campus		
Graduates (Class of 2010):	Count	Percent	Group	District	State
Total Graduates	132	100.0%	-	4,073	280,520
By Ethnicity (incl. Special Ed.):					
African American	13	9.8%	-	478	36,988
Hispanic	53	40.2%	-	2,019	119,365
White	58	43.9%	-	1,363	108,577
American Indian	1	0.8%	-	17	1,452
Asian	2	1.5%	-	120	9,967
Pacific Islander	1	0.8%	-	7	363
Two or More Races	4	3.0%	-	69	3,808
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	82	62.1%	-	846	48,391
Recommended H.S. Pgm./DAP	50	37.9%	=	3,227	232,129
Special Education Graduates	6	4.5%	-	437	25,537
CLASS SIZE INFORMATION					
(Derived from teacher responsibility records.)			_		
			Campus		
Class Size Averages by Grade and Subject:	Cam	pus	Group	District	State
Elementary: Kindergarten		-	-	18.6	19.0
Grade 1		-	-	18.7	18.9
Grade 2		-	-	18.7	18.8
Grade 3		-	-	18.7	18.8
Grade 4		-	-	18.5	19.0
Grade 5		-	-	23.2	21.4
Grade 6		-	-	18.4	20.7
Mixed Grades		-	=	=	23.9
Secondary: English/Language Arts		2.1	-	16.5	17.3
Foreign Languages		1.8	-	18.4	19.0
Mathematics		2.1	-	18.0	17.9
Science		3.1	_	18.3	19.0
Social Studies		3.3	-	18.7	19.6

District Name: AUSTIN ISD

Campus #: 227901015

Campus Name: GARZA INDEPENDENCE H S

#### TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Profile

Section II - Page 3 Total Students: 226 Grade Span: 11 - 12 School Type: Secondary

Campus #: 227901015					School Type: Secondary	
STAFF INFORMATION	Can Count	npus  Percent	Campus Group	District	State	_
Total Staff:	33.9	100.0%	-	100.0%	100.0%	

District Name: AUSTIN ISD

Campus Name: GARZA INDEPENDENCE H S

INFOR	RMATION	Car	mpus	Campus		
		Count	Percent	Group	District	State
Total	Staff:	33.9	100.0%	-	100.0%	100.0%
Profe	essional Staff:	28.9	85.3%	_	64.8%	63.4%
	Teachers	21.3	62.9%	_	51.9%	50.5%
	Professional Support	5.6	16.4%	_	8.4%	9.0%
	Campus Admin. (School Leader.)	2.0	5.9%	-	3.9%	2.8%
Educa	ational Aides:	5.0	14.7%	-	7.2%	9.5%
Total	Minority Staff:	13.0	38.3%	-	47.6%	44.0%
Teach	ners By Ethnicity and Sex:					
	African American	0.2	0.8%	-	7.0%	9.3%
	Hispanic	5.2	24.2%	_	25.9%	23.7%
	White	15.0	70.3%	_	63.7%	63.9%
	American Indian	0.0	0.0%	_	0.2%	0.4%
	Asian	1.0	4.7%	_	1.6%	1.3%
	Pacific Islander	0.0	0.0%	_	0.0%	0.1%
	Two or More Races	0.0	0.0%	-	1.5%	1.3%
	Males	7.0	32.8%	_	23.8%	23.2%
	Females	14.3	67.2%	-	76.2%	76.8%
Teach	ners by Years of Experience:					
	Beginning Teachers	0.5	2.3%	_	5.5%	6.0%
	1-5 Years Experience	5.0	23.4%	_	33.0%	30.0%
	6-10 Years Experience	4.0	18.7%	_	20.0%	21.1%
	11-20 Years Experience	3.0	14.1%	_	23.5%	25.0%
	Over 20 Years Experience	8.8	41.4%	-	18.1%	17.9%
				Campus		
			Campus	Group	District	State
	age Years Experience of Teachers:		17.6 yrs.		yrs. 11.2 yrs.	11.4 yrs.
Avera	age Years Experience of Teachers wi	th District:	14.0 yrs.	- :	yrs. 8.5 yrs.	7.7 yrs.
	age Teacher Salary by Years of Expe	rience:				
(regi	llar duties only)		č02 262		642 164	¢41 272
	Beginning Teachers		\$93,362	-	\$43,164	\$41,272
	1-5 Years Experience		\$47,418	-	\$42,770	\$44,013
	6-10 Years Experience		\$48,869	-	\$43,820	\$46,604
	11-20 Years Experience		\$55,411	-	\$47,743	\$50,476
	Over 20 Years Experience		\$62,551	-	\$56,265	\$58,691
Avera	nge Actual Salaries (regular duties	only):			***	***
	Teachers		\$56,157	-	\$46,606	\$48,638
	Professional Support		\$62,990	-	\$59,572	\$57,045
	Campus Administration (School Lea	dership)	\$95,567	-	\$65,432	\$70,819
Contr	racted Instructional Staff (not inc	:1. above):	0.0	-	0.0	2,180.4

# TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Profile

Section II - Page 4
Total Students: 226
Grade Span: 11 - 12
School Type: Secondary

4.0%

2.9%

1.9%

73.4%

9.1%

3.2%

2.7%

5.4%

0.0% 57.0%

12.1%

8.0%

Campus Name: GARZA INDEPENDENCE H S Campus #: 227901015

District Name: AUSTIN ISD

ACTUAL OPERATING EXPENDITURE INFORMATION			C	ampus			Campus	Campus Group			
(2009-10)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Pe Funds	rcent	Per Student		
By Function:											
Total Operating Expenditures	\$3,175,533	100.0%	\$13,571	\$3,246,386	100.0%	\$13,873	_	-	-		
Instruction (11,95)	\$1,766,788	55.6%	\$7,550	\$1,771,133	54.6%	\$7,569	-	-	-		
Instructional-Related Services (12,13)	\$216,576	6.8%	\$926	\$216,576	6.7%	\$926	-	-	-		
Instructional Leadership (21)	\$36,079	1.1%	\$154	\$36,079	1.1%	\$154	-	-	-		
School Leadership (23)	\$510,926	16.1%	\$2,183	\$510,926	15.7%	\$2,183	-	-	-		
Support Services-Student (31,32,33)	\$446,586	14.1%	\$1,908	\$451,608	13.9%	\$1,930	-	-	-		
Other Campus Costs (35,36,51,52,53)	\$198,578	6.3%	\$849	\$260,064	8.0%	\$1,111	-	-	-		
By Program:											
Total Operating Expenditures	\$2,976,955	100.0%	\$12,722	\$2,986,322	100.0%	\$12,762	-	-	-		
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-		
Career & Technical Education (22)	\$50,929	1.7%	\$218	\$52,563	1.8%	\$225	-	-	_		
Accelerated Education (24,30)	\$0	0.0%	\$0	\$0	0.0%	\$0	=	-	-		
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	=	-	_		
Regular Education (11)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	_		
Special Education (23)	\$106,154	3.6%	\$454	\$106,154	3.6%	\$454	=	-	_		
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	=	-	_		
High School Allotment (31)	\$103,205	3.5%	\$441	\$103,205	3.5%	\$441	-	-	_		
Other (26,28,29)	\$2,716,667	91.3%	\$11,610	\$2,724,400	91.2%	\$11,643	-	-	-		
PROGRAM INFORMATION		-Campus		Camp	ous						
	Count	Per	cent	Grou	ıp D	istrict	State				
Student Enrollment by Program:											
Bilingual/ESL Education	9		.0%	-		27.8%	16.2%				
Career & Technical Education	44		.5%	-		20.2%	21.0%				
Gifted & Talented Education	21	9	.3%	-		6.3%	7.7%				
Special Education	18	8	.0%	-		9.6%	8.8%				
Teachers by Program (population served):											
Bilingual/ESL Education	0.0	0	.0%	-		14.9%	5.5%				

1.0

0.0

0.0

18.3

0.5

1.6

4.7%

0.0%

0.0%

85.6%

2.3%

7.4%

Career & Technical Education

Gifted & Talented Education

Compensatory Education

Regular Education

Special Education

Other

<sup>&#</sup>x27;^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

<sup>&#</sup>x27;@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

<sup>&#</sup>x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

<sup>&#</sup>x27;\*' Indicates results are masked due to small numbers to protect student confidentiality.

<sup>-&#</sup>x27; Indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' Indicates data reporting is not applicable for this group.