

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: FULMORE M S***

***Campus #: 227901043***

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12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: FULMORE M S  
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T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 1,035  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	95.9%	95.2%	94.0%	95.2%	96.2%	*	97.0%	-	95.9%	92.6%	94.9%	95.7%
2009-10	95.5%	94.3%	95.8%	94.5%	93.0%	94.4%	95.6%	85.1%	97.4%	-	94.7%	91.7%	94.1%	95.0%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.2%	0.2%	0.1%	0.0%	0.2%	0.0%	*	0.0%	-	0.0%	0.0%	0.2%	0.0%

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TEXAS EDUCATION AGENCY  
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 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 1,035  
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 School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	1,035	100.0%	31,386	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%
Kindergarten	0	0.0%	0.0%	9.1%	7.6%
Grade 1	0	0.0%	0.0%	8.9%	7.9%
Grade 2	0	0.0%	0.0%	8.5%	7.7%
Grade 3	0	0.0%	0.0%	8.2%	7.6%
Grade 4	0	0.0%	0.0%	8.0%	7.5%
Grade 5	0	0.0%	0.0%	7.4%	7.6%
Grade 6	360	34.8%	30.0%	6.8%	7.5%
Grade 7	341	32.9%	35.4%	6.6%	7.4%
Grade 8	334	32.3%	34.7%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	86	8.3%	8.3%	9.1%	12.8%
Hispanic	757	73.1%	79.3%	60.5%	50.8%
White	148	14.3%	9.9%	24.4%	30.5%
American Indian	3	0.3%	0.3%	0.3%	0.4%
Asian	17	1.6%	1.3%	3.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	24	2.3%	0.9%	2.3%	1.7%
Economically Disadvantaged	798	77.1%	77.5%	64.1%	60.4%
Non-Educationally Disadvantaged	237	22.9%	22.5%	35.9%	39.6%
Limited English Proficient (LEP)	229	22.1%	12.5%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	40	3.5%	4.4%	1.9%	1.8%
At-Risk	512	49.5%	45.8%	46.9%	45.4%
Mobility (2010-11)	233	20.6%	16.1%	21.7%	17.8%
Number of Students per Teacher	14.9	n/a	15.4	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.9%	2.2%	-	-	11.0%	10.3%
Grade 1	-	-	3.5%	4.7%	-	-	5.4%	8.8%
Grade 2	-	-	2.1%	2.8%	-	-	3.2%	4.0%
Grade 3	-	-	1.2%	1.9%	-	-	0.4%	1.7%
Grade 4	-	-	0.5%	1.0%	-	-	1.0%	0.9%
Grade 5	-	-	0.5%	1.2%	-	-	0.6%	1.1%
Grade 6	0.0%	0.6%	0.5%	0.7%	0.0%	0.9%	0.9%	1.0%
Grade 7	0.0%	0.9%	0.5%	1.0%	0.0%	1.3%	1.2%	1.2%
Grade 8	1.2%	0.9%	0.9%	1.1%	0.0%	1.9%	1.2%	1.8%

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Section II - Page 2  
Total Students: 1,035  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.6	19.4
Grade 1	-	-	19.6	19.4
Grade 2	-	-	19.5	19.3
Grade 3	-	-	19.3	19.4
Grade 4	-	-	18.8	19.6
Grade 5	-	-	23.4	21.8
Grade 6	24.7	20.3	22.1	21.0
Mixed Grades	-	20.0	-	23.2
Secondary: English/Language Arts	23.7	19.7	18.3	17.3
Foreign Languages	18.3	20.5	20.1	19.0
Mathematics	21.0	20.2	19.0	17.8
Science	24.5	20.8	19.5	19.0
Social Studies	25.6	21.3	20.6	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	83.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	76.9	91.7%	89.9%	64.0%	63.8%
Teachers	69.7	83.1%	76.6%	51.6%	50.8%
Professional Support	3.2	3.8%	8.8%	7.9%	9.1%
Campus Admin. (School Leader.)	4.0	4.8%	4.5%	3.9%	2.9%
Educational Aides:	6.9	8.3%	10.1%	7.3%	9.1%
Total Minority Staff:	22.6	26.9%	53.4%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	3.0	4.3%	11.3%	6.8%	9.2%
Hispanic	12.8	18.4%	37.3%	26.9%	24.4%
White	47.0	67.5%	47.6%	63.1%	63.4%
American Indian	1.0	1.4%	0.4%	0.2%	0.4%
Asian	2.8	4.1%	1.8%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	3.0	4.3%	1.5%	1.3%	1.2%
Males	21.0	30.1%	31.4%	23.5%	23.2%
Females	48.7	69.9%	68.6%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	4.7	6.8%	3.8%	4.2%	4.6%
1-5 Years Experience	20.0	28.7%	31.9%	31.9%	28.7%
6-10 Years Experience	19.8	28.5%	23.7%	21.1%	22.3%
11-20 Years Experience	17.9	25.7%	23.9%	24.2%	26.6%
Over 20 Years Experience	7.2	10.3%	16.7%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.9 yrs.	11.1 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.2 yrs.	8.3 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,495	\$40,101	\$43,792	\$40,911
1-5 Years Experience		\$42,996	\$44,418	\$42,728	\$43,669
6-10 Years Experience		\$43,290	\$47,051	\$43,521	\$46,224
11-20 Years Experience		\$47,162	\$50,320	\$47,198	\$50,064
Over 20 Years Experience		\$54,140	\$58,767	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,401	\$48,676	\$46,435	\$48,375
Professional Support		\$49,281	\$54,973	\$59,735	\$56,219
Campus Administration (School Leadership)		\$75,085	\$70,830	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	1.7	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$6,792,798	100.0%	\$6,861	\$7,661,604	100.0%	\$7,739	\$219,896,903	100.0%	\$7,170
Instruction (11,95)	\$4,718,222	69.5%	\$4,766	\$4,897,906	63.9%	\$4,947	\$153,059,505	69.6%	\$4,991
Instructional-Related Services (12,13)	\$349,714	5.1%	\$353	\$459,757	6.0%	\$464	\$7,924,188	3.6%	\$258
Instructional Leadership (21)	\$138,332	2.0%	\$140	\$138,332	1.8%	\$140	\$3,750,085	1.7%	\$122
School Leadership (23)	\$608,767	9.0%	\$615	\$679,727	8.9%	\$687	\$16,085,538	7.3%	\$525
Support Services-Student (31,32,33)	\$324,739	4.8%	\$328	\$377,488	4.9%	\$381	\$13,151,260	6.0%	\$429
Other Campus Costs (35,36,51,52,53)	\$653,024	9.6%	\$660	\$1,108,394	14.5%	\$1,120	\$25,926,327	11.8%	\$845
<b>By Program:</b>									
Total Operating Expenditures	\$6,139,774	100.0%	\$6,202	\$6,553,210	100.0%	\$6,619	\$191,644,956	100.0%	\$6,249
Bilingual/ESL Education (25)	\$218,258	3.6%	\$220	\$252,746	3.9%	\$255	\$2,652,340	1.4%	\$86
Career & Technical Education (22)	\$0	0.0%	\$0	\$1,578	0.0%	\$2	\$934,354	0.5%	\$30
Accelerated Education (24,30)	\$103,358	1.7%	\$104	\$458,804	7.0%	\$463	\$26,804,243	14.0%	\$874
Gifted & Talented Education (21)	\$290,875	4.7%	\$294	\$292,064	4.5%	\$295	\$3,359,702	1.8%	\$110
Regular Education (11)	\$4,405,348	71.8%	\$4,450	\$4,416,778	67.4%	\$4,461	\$125,312,094	65.4%	\$4,086
Special Education (23)	\$1,121,935	18.3%	\$1,133	\$1,131,240	17.3%	\$1,143	\$30,331,387	15.8%	\$989
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,597,417	0.8%	\$52
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$653,419	0.3%	\$21

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	224	21.6%	11.6%	27.3%	16.3%
Career & Technical Education	242	23.4%	21.3%	20.8%	21.5%
Gifted & Talented Education	175	16.9%	9.8%	6.6%	7.7%
Special Education	136	13.1%	9.8%	9.9%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	1.3	1.9%	2.3%	15.3%	5.3%
Career & Technical Education	2.7	3.9%	3.0%	2.9%	4.1%
Compensatory Education	0.0	0.0%	1.9%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	4.7%	0.0%	1.9%
Regular Education	52.0	74.6%	75.4%	55.9%	73.7%
Special Education	7.7	11.0%	9.3%	12.1%	8.9%
Other	6.0	8.6%	3.5%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.