

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: KEALING M S

Campus #: 227901044

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12/17/12
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 Campus Name: KEALING M S
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 1,215
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.5%	96.3%	94.7%	95.3%	97.1%	98.4%	98.5%	*	97.3%	92.6%	94.8%	93.6%
2009-10	95.5%	94.3%	96.2%	96.2%	94.8%	95.3%	97.2%	95.4%	98.2%	*	95.8%	91.3%	94.7%	93.6%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	*	0.0%	0.0%	0.0%	0.0%

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TEXAS EDUCATION AGENCY
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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,215	100.0%	29,535	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%
Kindergarten	0	0.0%	0.0%	9.1%	7.6%
Grade 1	0	0.0%	0.0%	8.9%	7.9%
Grade 2	0	0.0%	0.0%	8.5%	7.7%
Grade 3	0	0.0%	0.0%	8.2%	7.6%
Grade 4	0	0.0%	0.0%	8.0%	7.5%
Grade 5	0	0.0%	9.3%	7.4%	7.6%
Grade 6	360	29.6%	29.6%	6.8%	7.5%
Grade 7	447	36.8%	30.7%	6.6%	7.4%
Grade 8	408	33.6%	30.4%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	193	15.9%	10.8%	9.1%	12.8%
Hispanic	390	32.1%	30.9%	60.5%	50.8%
White	484	39.8%	50.8%	24.4%	30.5%
American Indian	2	0.2%	0.7%	0.3%	0.4%
Asian	102	8.4%	4.2%	3.3%	3.6%
Pacific Islander	4	0.3%	0.1%	0.1%	0.1%
Two or More Races	40	3.3%	2.4%	2.3%	1.7%
Economically Disadvantaged	491	40.4%	40.8%	64.1%	60.4%
Non-Educationally Disadvantaged	724	59.6%	59.2%	35.9%	39.6%
Limited English Proficient (LEP)	72	5.9%	4.9%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	20	1.5%	2.0%	1.9%	1.8%
At-Risk	261	21.5%	31.6%	46.9%	45.4%
Mobility (2010-11)	138	10.6%	11.5%	21.7%	17.8%
Number of Students per Teacher	14.6	n/a	16.0	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.9%	2.2%	-	-	11.0%	10.3%
Grade 1	-	-	3.5%	4.7%	-	-	5.4%	8.8%
Grade 2	-	-	2.1%	2.8%	-	-	3.2%	4.0%
Grade 3	-	-	1.2%	1.9%	-	-	0.4%	1.7%
Grade 4	-	-	0.5%	1.0%	-	-	1.0%	0.9%
Grade 5	-	0.8%	0.5%	1.2%	-	0.0%	0.6%	1.1%
Grade 6	0.0%	0.6%	0.5%	0.7%	0.0%	0.4%	0.9%	1.0%
Grade 7	0.0%	0.8%	0.5%	1.0%	0.0%	0.3%	1.2%	1.2%
Grade 8	0.8%	0.9%	0.9%	1.1%	0.0%	1.4%	1.2%	1.8%

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Section II - Page 2
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.6	19.4
Grade 1	-	-	19.6	19.4
Grade 2	-	-	19.5	19.3
Grade 3	-	-	19.3	19.4
Grade 4	-	-	18.8	19.6
Grade 5	-	24.8	23.4	21.8
Grade 6	21.0	22.3	22.1	21.0
Mixed Grades	-	21.7	-	23.2
Secondary: English/Language Arts	21.7	19.3	18.3	17.3
Foreign Languages	22.9	22.4	20.1	19.0
Mathematics	20.3	20.1	19.0	17.8
Science	21.1	21.3	19.5	19.0
Social Studies	23.6	22.8	20.6	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	96.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	91.8	94.8%	88.2%	64.0%	63.8%
Teachers	83.3	86.1%	76.0%	51.6%	50.8%
Professional Support	2.6	2.7%	7.6%	7.9%	9.1%
Campus Admin. (School Leader.)	5.9	6.1%	4.6%	3.9%	2.9%
Educational Aides:	5.0	5.2%	11.8%	7.3%	9.1%
Total Minority Staff:	37.3	38.5%	16.4%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	11.0	13.2%	6.2%	6.8%	9.2%
Hispanic	13.9	16.6%	6.7%	26.9%	24.4%
White	52.2	62.7%	84.6%	63.1%	63.4%
American Indian	0.0	0.0%	0.5%	0.2%	0.4%
Asian	4.2	5.1%	1.0%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	2.0	2.4%	1.0%	1.3%	1.2%
Males	24.3	29.2%	25.5%	23.5%	23.2%
Females	59.0	70.8%	74.5%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.8	1.0%	3.2%	4.2%	4.6%
1-5 Years Experience	22.9	27.5%	29.2%	31.9%	28.7%
6-10 Years Experience	28.3	34.0%	22.9%	21.1%	22.3%
11-20 Years Experience	22.1	26.5%	28.1%	24.2%	26.6%
Over 20 Years Experience	9.2	11.1%	16.7%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.5 yrs.	11.5 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		9.2 yrs.	7.2 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,025	\$42,692	\$43,792	\$40,911
1-5 Years Experience		\$42,508	\$43,998	\$42,728	\$43,669
6-10 Years Experience		\$43,404	\$45,862	\$43,521	\$46,224
11-20 Years Experience		\$47,804	\$49,626	\$47,198	\$50,064
Over 20 Years Experience		\$55,711	\$57,931	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,673	\$48,289	\$46,435	\$48,375
Professional Support		\$46,158	\$53,753	\$59,735	\$56,219
Campus Administration (School Leadership)		\$67,866	\$71,110	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	1.3	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$8,134,521	100.0%	\$6,651	\$8,613,124	100.0%	\$7,043	\$180,669,893	100.0%	\$6,239
Instruction (11,95)	\$5,711,827	70.2%	\$4,670	\$5,815,224	67.5%	\$4,755	\$127,562,462	70.6%	\$4,405
Instructional-Related Services (12,13)	\$400,000	4.9%	\$327	\$458,270	5.3%	\$375	\$6,394,315	3.5%	\$221
Instructional Leadership (21)	\$262,273	3.2%	\$214	\$262,273	3.0%	\$214	\$2,603,897	1.4%	\$90
School Leadership (23)	\$625,400	7.7%	\$511	\$626,313	7.3%	\$512	\$13,328,964	7.4%	\$460
Support Services-Student (31,32,33)	\$377,350	4.6%	\$309	\$377,452	4.4%	\$309	\$10,341,266	5.7%	\$357
Other Campus Costs (35,36,51,52,53)	\$757,671	9.3%	\$620	\$1,073,592	12.5%	\$878	\$20,438,989	11.3%	\$706
By Program:									
Total Operating Expenditures	\$7,376,850	100.0%	\$6,032	\$7,539,532	100.0%	\$6,165	\$158,132,749	100.0%	\$5,461
Bilingual/ESL Education (25)	\$69,419	0.9%	\$57	\$69,419	0.9%	\$57	\$2,018,517	1.3%	\$70
Career & Technical Education (22)	\$4,995	0.1%	\$4	\$14,518	0.2%	\$12	\$1,700,345	1.1%	\$59
Accelerated Education (24,30)	\$75,868	1.0%	\$62	\$182,110	2.4%	\$149	\$7,422,121	4.7%	\$256
Gifted & Talented Education (21)	\$939,381	12.7%	\$768	\$939,381	12.5%	\$768	\$3,653,821	2.3%	\$126
Regular Education (11)	\$5,475,857	74.2%	\$4,477	\$5,481,545	72.7%	\$4,482	\$115,957,763	73.3%	\$4,005
Special Education (23)	\$811,330	11.0%	\$663	\$852,559	11.3%	\$697	\$26,117,488	16.5%	\$902
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,254,935	0.8%	\$43
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,759	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	65	5.3%	4.9%	27.3%	16.3%
Career & Technical Education	349	28.7%	15.0%	20.8%	21.5%
Gifted & Talented Education	431	35.5%	9.6%	6.6%	7.7%
Special Education	81	6.7%	9.3%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.9	1.1%	1.5%	15.3%	5.3%
Career & Technical Education	3.8	4.6%	2.2%	2.9%	4.1%
Compensatory Education	0.0	0.0%	1.7%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	2.0%	0.0%	1.9%
Regular Education	59.0	70.8%	73.2%	55.9%	73.7%
Special Education	4.5	5.4%	11.0%	12.1%	8.9%
Other	15.0	18.0%	8.4%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.