

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: ALLISON EL***

***Campus #: 227901101***

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12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: ALLISON EL  
 Campus #: 227901101

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 520  
 Grade Span: PK - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.9%	96.0%	94.9%	96.2%	*	*	-	-	-	94.1%	96.0%	97.4%
2009-10	95.5%	94.3%	96.1%	95.6%	94.9%	95.7%	*	*	-	-	*	94.8%	95.6%	97.0%

12/17/12  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 520  
 Grade Span: PK - 05  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	520	100.0%	24,419	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	0.4%	0.3%
Pre-Kindergarten	86	16.5%	10.0%	6.1%	4.5%
Kindergarten	74	14.2%	14.3%	9.1%	7.6%
Grade 1	78	15.0%	15.9%	8.9%	7.9%
Grade 2	66	12.7%	14.9%	8.5%	7.7%
Grade 3	70	13.5%	14.2%	8.2%	7.6%
Grade 4	82	15.8%	14.3%	8.0%	7.5%
Grade 5	64	12.3%	13.6%	7.4%	7.6%
Grade 6	0	0.0%	2.1%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	37	7.1%	2.9%	9.1%	12.8%
Hispanic	473	91.0%	95.6%	60.5%	50.8%
White	7	1.3%	1.1%	24.4%	30.5%
American Indian	0	0.0%	0.1%	0.3%	0.4%
Asian	0	0.0%	0.1%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	3	0.6%	0.2%	2.3%	1.7%
Economically Disadvantaged	503	96.7%	96.7%	64.1%	60.4%
Non-Educationally Disadvantaged	17	3.3%	3.3%	35.9%	39.6%
Limited English Proficient (LEP)	204	39.2%	51.8%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	6	0.9%	0.1%	1.9%	1.8%
At-Risk	303	58.3%	75.4%	46.9%	45.4%
Mobility (2010-11)	107	23.7%	19.8%	21.7%	17.8%
Number of Students per Teacher	14.6	n/a	16.5	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.3%	1.2%	1.9%	2.2%	0.0%	7.6%	11.0%	10.3%
Grade 1	10.3%	8.0%	3.5%	4.7%	0.0%	12.6%	5.4%	8.8%
Grade 2	7.0%	5.5%	2.1%	2.8%	20.0%	6.1%	3.2%	4.0%
Grade 3	3.8%	2.5%	1.2%	1.9%	0.0%	1.4%	0.4%	1.7%
Grade 4	3.3%	2.0%	0.5%	1.0%	0.0%	1.3%	1.0%	0.9%
Grade 5	1.7%	1.5%	0.5%	1.2%	0.0%	1.4%	0.6%	1.1%
Grade 6	0.0%	0.5%	0.5%	0.7%	0.0%	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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Section II - Page 2  
Total Students: 520  
Grade Span: PK - 05  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.5	19.2	19.6	19.4
Grade 1	18.2	19.5	19.6	19.4
Grade 2	18.2	19.4	19.5	19.3
Grade 3	19.9	18.7	19.3	19.4
Grade 4	18.9	19.5	18.8	19.6
Grade 5	18.2	21.5	23.4	21.8
Grade 6	-	19.7	22.1	21.0
Mixed Grades	-	19.0	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	42.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	41.9	97.7%	83.7%	64.0%	63.8%
Teachers	35.6	83.1%	71.8%	51.6%	50.8%
Professional Support	3.5	8.2%	8.0%	7.9%	9.1%
Campus Admin. (School Leader.)	2.7	6.4%	4.0%	3.9%	2.9%
Educational Aides:	1.0	2.3%	16.3%	7.3%	9.1%
Total Minority Staff:	22.0	51.3%	81.7%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	2.8%	7.9%	6.8%	9.2%
Hispanic	17.0	47.7%	68.9%	26.9%	24.4%
White	17.6	49.5%	20.0%	63.1%	63.4%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	0.0	0.0%	1.8%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.3%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.8%	1.3%	1.2%
Males	7.2	20.2%	16.3%	23.5%	23.2%
Females	28.4	79.8%	83.7%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.7	1.9%	4.6%	4.2%	4.6%
1-5 Years Experience	15.7	44.0%	31.8%	31.9%	28.7%
6-10 Years Experience	6.7	18.8%	23.3%	21.1%	22.3%
11-20 Years Experience	5.0	14.0%	23.9%	24.2%	26.6%
Over 20 Years Experience	7.6	21.2%	16.3%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.4 yrs.	10.9 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		9.1 yrs.	9.2 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$87,279	\$44,105	\$43,792	\$40,911
1-5 Years Experience		\$42,368	\$45,034	\$42,728	\$43,669
6-10 Years Experience		\$42,692	\$47,347	\$43,521	\$46,224
11-20 Years Experience		\$47,333	\$51,250	\$47,198	\$50,064
Over 20 Years Experience		\$56,540	\$60,481	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$46,987	\$49,535	\$46,435	\$48,375
Professional Support		\$52,424	\$53,765	\$59,735	\$56,219
Campus Administration (School Leadership)		\$68,712	\$70,297	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	1.8	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,148,338	100.0%	\$5,673	\$3,991,379	100.0%	\$7,192	\$168,010,407	100.0%	\$6,797
Instruction (11,95)	\$2,332,205	74.1%	\$4,202	\$2,859,552	71.6%	\$5,152	\$120,125,254	71.5%	\$4,860
Instructional-Related Services (12,13)	\$184,174	5.8%	\$332	\$211,705	5.3%	\$381	\$6,757,613	4.0%	\$273
Instructional Leadership (21)	\$43,584	1.4%	\$79	\$43,584	1.1%	\$79	\$2,495,198	1.5%	\$101
School Leadership (23)	\$233,513	7.4%	\$421	\$271,816	6.8%	\$490	\$11,167,330	6.6%	\$452
Support Services-Student (31,32,33)	\$119,247	3.8%	\$215	\$119,247	3.0%	\$215	\$8,306,729	4.9%	\$336
Other Campus Costs (35,36,51,52,53)	\$235,615	7.5%	\$425	\$485,475	12.2%	\$875	\$19,158,283	11.4%	\$775
<b>By Program:</b>									
Total Operating Expenditures	\$2,912,723	100.0%	\$5,248	\$3,505,904	100.0%	\$6,317	\$148,626,836	100.0%	\$6,013
Bilingual/ESL Education (25)	\$1,408,494	48.4%	\$2,538	\$1,408,494	40.2%	\$2,538	\$23,433,223	15.8%	\$948
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$37,004	0.0%	\$1
Accelerated Education (24,30)	\$402,946	13.8%	\$726	\$847,408	24.2%	\$1,527	\$27,445,792	18.5%	\$1,110
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$599,824	0.4%	\$24
Regular Education (11)	\$841,306	28.9%	\$1,516	\$903,729	25.8%	\$1,628	\$79,580,679	53.5%	\$3,219
Special Education (23)	\$259,977	8.9%	\$468	\$346,273	9.9%	\$624	\$17,521,212	11.8%	\$709
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$9,102	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	191	36.7%	49.2%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	22	4.2%	7.3%	6.6%	7.7%
Special Education	22	4.2%	7.4%	9.9%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	9.5	26.5%	13.5%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	5.0	14.0%	2.1%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.9%	0.0%	1.9%
Regular Education	18.1	50.8%	75.1%	55.9%	73.7%
Special Education	3.1	8.6%	7.1%	12.1%	8.9%
Other	0.0	0.0%	0.2%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.