

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: BARTON HILLS EL

Campus #: 227901103

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12/17/12

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Campus Name: BARTON HILLS EL
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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2011-12 Campus Performance

Section I - Page 1
Total Students: 390
Grade Span: KG - 06
School Type: Elementary

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP |
|-----------------|-------|----------|--------------|--------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|------------|-----|
| Attendance Rate | | | | | | | | | | | | | | |
| 2010-11 | 95.7% | 94.9% | 97.0% | 96.7% | * | 96.9% | 96.6% | - | * | * | 96.0% | 94.8% | 95.8% | * |
| 2009-10 | 95.5% | 94.3% | 96.7% | 96.4% | * | 96.3% | 96.3% | - | * | - | 97.7% | 94.5% | 96.2% | * |

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 390
 Grade Span: KG - 06
 School Type: Elementary

STUDENT INFORMATION

| | -----Campus----- | | Campus Group | District | State |
|--|------------------|---------|--------------|----------|-----------|
| | Count | Percent | | | |
| Total Students: | 390 | 100.0% | 21,852 | 86,124 | 4,978,120 |
| Students By Grade: | | | | | |
| Early Childhood Education | 0 | 0.0% | 0.2% | 0.4% | 0.3% |
| Pre-Kindergarten | 0 | 0.0% | 1.2% | 6.1% | 4.5% |
| Kindergarten | 53 | 13.6% | 14.1% | 9.1% | 7.6% |
| Grade 1 | 54 | 13.8% | 15.4% | 8.9% | 7.9% |
| Grade 2 | 68 | 17.4% | 15.7% | 8.5% | 7.7% |
| Grade 3 | 56 | 14.4% | 16.4% | 8.2% | 7.6% |
| Grade 4 | 58 | 14.9% | 18.8% | 8.0% | 7.5% |
| Grade 5 | 50 | 12.8% | 15.4% | 7.4% | 7.6% |
| Grade 6 | 51 | 13.1% | 2.6% | 6.8% | 7.5% |
| Grade 7 | 0 | 0.0% | 0.2% | 6.6% | 7.4% |
| Grade 8 | 0 | 0.0% | 0.2% | 6.4% | 7.2% |
| Grade 9 | 0 | 0.0% | 0.0% | 6.9% | 7.9% |
| Grade 10 | 0 | 0.0% | 0.0% | 6.0% | 7.0% |
| Grade 11 | 0 | 0.0% | 0.0% | 5.5% | 6.5% |
| Grade 12 | 0 | 0.0% | 0.0% | 5.4% | 5.9% |
| Ethnic Distribution: | | | | | |
| African American | 2 | 0.5% | 3.6% | 9.1% | 12.8% |
| Hispanic | 96 | 24.6% | 17.5% | 60.5% | 50.8% |
| White | 275 | 70.5% | 70.5% | 24.4% | 30.5% |
| American Indian | 0 | 0.0% | 0.4% | 0.3% | 0.4% |
| Asian | 2 | 0.5% | 5.1% | 3.3% | 3.6% |
| Pacific Islander | 1 | 0.3% | 0.1% | 0.1% | 0.1% |
| Two or More Races | 14 | 3.6% | 2.8% | 2.3% | 1.7% |
| Economically Disadvantaged | 33 | 8.5% | 17.6% | 64.1% | 60.4% |
| Non-Educationally Disadvantaged | 357 | 91.5% | 82.4% | 35.9% | 39.6% |
| Limited English Proficient (LEP) | 4 | 1.0% | 3.8% | 27.8% | 16.8% |
| Students w/Disciplinary Placements (2010-11) | 0 | 0.0% | 0.1% | 1.9% | 1.8% |
| At-Risk | 37 | 9.5% | 18.4% | 46.9% | 45.4% |
| Mobility (2010-11) | 20 | 5.7% | 8.5% | 21.7% | 17.8% |
| Number of Students per Teacher | 15.3 | n/a | 16.3 | 15.0 | 15.4 |

| Retention Rates by Grade: | -----Non-Special Education Rates----- | | | | -----Special Education Rates----- | | | |
|---------------------------|---------------------------------------|--------------|----------|-------|-----------------------------------|--------------|----------|-------|
| | Campus | Campus Group | District | State | Campus | Campus Group | District | State |
| Kindergarten | 4.1% | 1.8% | 1.9% | 2.2% | 0.0% | 11.1% | 11.0% | 10.3% |
| Grade 1 | 0.0% | 1.6% | 3.5% | 4.7% | 0.0% | 4.3% | 5.4% | 8.8% |
| Grade 2 | 0.0% | 0.6% | 2.1% | 2.8% | 0.0% | 3.3% | 3.2% | 4.0% |
| Grade 3 | 0.0% | 0.3% | 1.2% | 1.9% | 0.0% | 0.9% | 0.4% | 1.7% |
| Grade 4 | 0.0% | 0.2% | 0.5% | 1.0% | 0.0% | 0.5% | 1.0% | 0.9% |
| Grade 5 | 0.0% | 0.2% | 0.5% | 1.2% | 0.0% | 0.3% | 0.6% | 1.1% |
| Grade 6 | 0.0% | 0.2% | 0.5% | 0.7% | 0.0% | 0.0% | 0.9% | 1.0% |
| Grade 7 | - | 0.0% | 0.5% | 1.0% | - | 0.0% | 1.2% | 1.2% |
| Grade 8 | - | 0.0% | 0.9% | 1.1% | - | 0.0% | 1.2% | 1.8% |

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Section II - Page 2
Total Students: 390
Grade Span: KG - 06
School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

| Class Size Averages by Grade and Subject: | Campus | Campus Group | District | State |
|---|--------|--------------|----------|-------|
| Elementary: Kindergarten | 17.7 | 19.3 | 19.6 | 19.4 |
| Grade 1 | 17.3 | 20.0 | 19.6 | 19.4 |
| Grade 2 | 22.7 | 19.9 | 19.5 | 19.3 |
| Grade 3 | 18.3 | 20.3 | 19.3 | 19.4 |
| Grade 4 | 19.3 | 21.0 | 18.8 | 19.6 |
| Grade 5 | 25.0 | 22.2 | 23.4 | 21.8 |
| Grade 6 | 25.5 | 23.4 | 22.1 | 21.0 |
| Mixed Grades | - | 30.5 | - | 23.2 |
| Secondary: English/Language Arts | - | 11.6 | 18.3 | 17.3 |
| Foreign Languages | - | 22.0 | 20.1 | 19.0 |
| Mathematics | - | 14.2 | 19.0 | 17.8 |
| Science | - | 10.9 | 19.5 | 19.0 |
| Social Studies | - | 12.5 | 20.6 | 19.5 |

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Section II - Page 3
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| STAFF INFORMATION | -----Campus----- | | Campus Group | District | State |
|---|------------------|-----------|--------------|-----------|-----------|
| | Count | Percent | | | |
| Total Staff: | 33.8 | 100.0% | 100.0% | 100.0% | 100.0% |
| Professional Staff: | 30.8 | 91.1% | 87.5% | 64.0% | 63.8% |
| Teachers | 25.4 | 75.3% | 74.1% | 51.6% | 50.8% |
| Professional Support | 3.3 | 9.9% | 9.6% | 7.9% | 9.1% |
| Campus Admin. (School Leader.) | 2.0 | 5.9% | 3.8% | 3.9% | 2.9% |
| Educational Aides: | 3.0 | 8.9% | 12.5% | 7.3% | 9.1% |
| Total Minority Staff: | 3.2 | 9.6% | 8.6% | 48.6% | 44.6% |
| Teachers By Ethnicity and Sex: | | | | | |
| African American | 0.0 | 0.0% | 1.4% | 6.8% | 9.2% |
| Hispanic | 0.2 | 0.9% | 5.1% | 26.9% | 24.4% |
| White | 25.2 | 99.1% | 91.7% | 63.1% | 63.4% |
| American Indian | 0.0 | 0.0% | 0.4% | 0.2% | 0.4% |
| Asian | 0.0 | 0.0% | 0.6% | 1.6% | 1.3% |
| Pacific Islander | 0.0 | 0.0% | 0.1% | 0.1% | 0.1% |
| Two or More Races | 0.0 | 0.0% | 0.7% | 1.3% | 1.2% |
| Males | 3.2 | 12.7% | 4.1% | 23.5% | 23.2% |
| Females | 22.2 | 87.3% | 95.9% | 76.5% | 76.8% |
| Teachers by Years of Experience: | | | | | |
| Beginning Teachers | 1.0 | 3.9% | 1.9% | 4.2% | 4.6% |
| 1-5 Years Experience | 2.0 | 7.9% | 17.3% | 31.9% | 28.7% |
| 6-10 Years Experience | 5.1 | 19.9% | 24.9% | 21.1% | 22.3% |
| 11-20 Years Experience | 10.0 | 39.4% | 34.3% | 24.2% | 26.6% |
| Over 20 Years Experience | 7.3 | 28.9% | 21.6% | 18.6% | 17.9% |
| | | Campus | Campus Group | District | State |
| Average Years Experience of Teachers: | | 15.0 yrs. | 13.6 yrs. | 11.6 yrs. | 11.6 yrs. |
| Average Years Experience of Teachers with District: | | 13.7 yrs. | 9.0 yrs. | 9.1 yrs. | 8.1 yrs. |
| Average Teacher Salary by Years of Experience: (regular duties only) | | | | | |
| Beginning Teachers | | \$42,025 | \$45,153 | \$43,792 | \$40,911 |
| 1-5 Years Experience | | \$42,375 | \$44,712 | \$42,728 | \$43,669 |
| 6-10 Years Experience | | \$43,062 | \$46,978 | \$43,521 | \$46,224 |
| 11-20 Years Experience | | \$45,331 | \$50,239 | \$47,198 | \$50,064 |
| Over 20 Years Experience | | \$53,374 | \$58,336 | \$55,687 | \$58,031 |
| Average Actual Salaries (regular duties only): | | | | | |
| Teachers | | \$46,839 | \$50,125 | \$46,435 | \$48,375 |
| Professional Support | | \$51,605 | \$52,334 | \$59,735 | \$56,219 |
| Campus Administration (School Leadership) | | \$69,763 | \$73,150 | \$65,866 | \$70,510 |
| Contracted Instructional Staff (not incl. above): | | 0.0 | 2.5 | 0.0 | 1,645.5 |
| Instructional Staff Percent: | | | | 61.7% | 64.1% |

| ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11) | -----Campus----- | | | | | | -----Campus Group----- | | |
|---|------------------|---------|-------------|-------------|---------|-------------|------------------------|---------|-------------|
| | General Fund | Percent | Per Student | All Funds | Percent | Per Student | All Funds | Percent | Per Student |
| By Function: | | | | | | | | | |
| Total Operating Expenditures | \$2,483,612 | 100.0% | \$6,401 | \$2,751,529 | 100.0% | \$7,092 | \$133,353,002 | 100.0% | \$6,054 |
| Instruction (11,95) | \$1,815,277 | 73.1% | \$4,679 | \$1,983,281 | 72.1% | \$5,112 | \$99,028,731 | 74.3% | \$4,496 |
| Instructional-Related Services (12,13) | \$123,754 | 5.0% | \$319 | \$125,792 | 4.6% | \$324 | \$4,745,622 | 3.6% | \$215 |
| Instructional Leadership (21) | \$33,597 | 1.4% | \$87 | \$33,597 | 1.2% | \$87 | \$1,312,410 | 1.0% | \$60 |
| School Leadership (23) | \$239,072 | 9.6% | \$616 | \$253,350 | 9.2% | \$653 | \$8,891,666 | 6.7% | \$404 |
| Support Services-Student (31,32,33) | \$91,750 | 3.7% | \$236 | \$92,850 | 3.4% | \$239 | \$7,163,013 | 5.4% | \$325 |
| Other Campus Costs (35,36,51,52,53) | \$180,162 | 7.3% | \$464 | \$262,659 | 9.5% | \$677 | \$12,211,560 | 9.2% | \$554 |
| By Program: | | | | | | | | | |
| Total Operating Expenditures | \$2,303,450 | 100.0% | \$5,937 | \$2,488,870 | 100.0% | \$6,415 | \$120,595,319 | 100.0% | \$5,475 |
| Bilingual/ESL Education (25) | \$84,715 | 3.7% | \$218 | \$84,715 | 3.4% | \$218 | \$896,826 | 0.7% | \$41 |
| Career & Technical Education (22) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$3,681 | 0.0% | \$0 |
| Accelerated Education (24,30) | \$88,514 | 3.8% | \$228 | \$264,240 | 10.6% | \$681 | \$4,064,077 | 3.4% | \$185 |
| Gifted & Talented Education (21) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$1,626,012 | 1.3% | \$74 |
| Regular Education (11) | \$1,799,124 | 78.1% | \$4,637 | \$1,800,318 | 72.3% | \$4,640 | \$96,050,562 | 79.6% | \$4,361 |
| Special Education (23) | \$331,097 | 14.4% | \$853 | \$339,597 | 13.6% | \$875 | \$17,954,130 | 14.9% | \$815 |
| Athletics/Related Activities (91) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 |
| High School Allotment (31) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$31 | 0.0% | \$0 |
| Other (26,28,29) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 |

| | District | State |
|---|----------|-------|
| Instructional Expenditure Ratio (11,12,13,31) | 63.8% | 64.8% |

| PROGRAM INFORMATION | -----Campus----- | | Campus Group | District | State |
|---|------------------|---------|--------------|----------|-------|
| | Count | Percent | | | |
| Student Enrollment by Program: | | | | | |
| Bilingual/ESL Education | 4 | 1.0% | 3.6% | 27.3% | 16.3% |
| Career & Technical Education | 0 | 0.0% | 0.0% | 20.8% | 21.5% |
| Gifted & Talented Education | 22 | 5.6% | 8.9% | 6.6% | 7.7% |
| Special Education | 17 | 4.4% | 7.8% | 9.9% | 8.6% |
| Teachers by Program (population served): | | | | | |
| Bilingual/ESL Education | 0.0 | 0.0% | 0.5% | 15.3% | 5.3% |
| Career & Technical Education | 0.0 | 0.0% | 0.0% | 2.9% | 4.1% |
| Compensatory Education | 0.0 | 0.0% | 2.2% | 5.3% | 2.9% |
| Gifted & Talented Education | 0.0 | 0.0% | 0.9% | 0.0% | 1.9% |
| Regular Education | 23.3 | 91.7% | 89.1% | 55.9% | 73.7% |
| Special Education | 2.1 | 8.3% | 7.2% | 12.1% | 8.9% |
| Other | 0.0 | 0.0% | 0.0% | 8.5% | 3.2% |

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.