## 2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD
Campus Name: BECKER EL
Campus \#: 227901104


TEXAS EDUCATION AGENC Y Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 1 Total Students: 279 Grade Span: PK School Type: Elementary


# TEXAS EDUCATIONAGENCY 

Section II - Page 2
Total Students: 279
Grade Span: PK - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

| Class Size Averages | by Grade and Subject: | Campus | Group | District | State |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Elementary: | Kindergarten | 12.0 | 19.8 | 19.6 | 19.4 |
|  | Grade 1 | - | 19.6 | 19.6 | 19.4 |
|  | Grade 2 | 19.0 | 19.3 | 19.5 | 19.3 |
|  | Grade 3 | - | 19.1 | 19.3 | 19.4 |
|  | Grade 4 | 11.0 | 20.0 | 18.8 | 19.6 |
|  | Grade 5 | - | 22.4 | 23.4 | 21.8 |
|  | Grade 6 | - | 22.4 | 22.1 | 21.0 |
|  | Mixed Grades | - | 14.3 | - | 23.2 |
| Secondary: | English/Language Arts | - | - | 18.3 | 17.3 |
|  | Foreign Languages | - | - | 20.1 | 19.0 |
|  | Mathematics | - | 12.8 | 19.0 | 17.8 |
|  | Science | - | - | 19.5 | 19.0 |
|  | Social Studies | - | - | 20.6 | 19.5 |



| 12/17/12 <br> District Name: AUSTIN ISD <br> Campus Name: BECKER EL <br> Campus \#: 227901104 | TEXASEDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile |  |  |  |  |  | ```Section II - Page 4 Total Students: 279 Grade Span: PK - 05 School Type: Elementary``` |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11) |  | Percent | Per Student | All Funds | Percent | Per Student | All Funds | us Group Percent | Per Student |
| By Function: |  |  |  |  |  |  |  |  |  |
| Total Operating Expenditures | \$1,735,348 | 100.0\% | \$8,343 | \$1,958,255 | 100.0\% | \$9,415 | \$146,116,868 | 100.0\% | \$6,690 |
| Instruction (11,95) | \$1,088,198 | 62.7\% | \$5,232 | \$1,164,424 | 59.5\% | \$5,598 | \$106,279,973 | 72.7\% | \$4,866 |
| Instructional-Related Services (12,13) | \$91,397 | 5.3\% | \$439 | \$94,165 | 4.8\% | \$453 | \$6,346,664 | 4.3\% | \$291 |
| Instructional Leadership (21) | \$21,574 | 1.2\% | \$104 | \$21,574 | 1.1\% | \$104 | \$2,319,460 | 1. $6 \%$ | \$106 |
| School Leadership (23) | \$226,476 | 13.1\% | \$1,089 | \$223, 282 | 11.4\% | \$1,073 | \$9,621, 339 | 6.6\% | \$441 |
| Support Services-Student (31,32,33) | \$108,894 | $6.3 \%$ | \$524 | \$108,894 | 5.6\% | \$524 | \$7,448,577 | 5.1\% | \$341 |
| Other Campus Costs ( $35,36,51,52,53$ ) | \$198,809 | 11.5\% | \$956 | \$345,916 | 17.7\% | \$1,663 | \$14,100,855 | 9.7\% | \$646 |
| By Program: |  |  |  |  |  |  |  |  |  |
| Total Operating Expenditures | \$1,536,539 | 100.0\% | \$7,387 | \$1, 612, 339 | 100.0\% | \$7,752 | \$130,673,732 | 100.0\% | \$5,983 |
| Bilingual/ESL Education (25) | \$724,767 | 47.2\% | \$3,484 | \$724,767 | 45.0\% | \$3,484 | \$6,560,424 | 5.0\% | \$300 |
| Career \& Technical Education (22) | \$0 | 0.0\% | \$0 | \$0 | 0.0\% | \$0 | \$-4, 142 | 0.0\% | \$0 |
| Accelerated Education ( 24,30 ) | \$308,239 | 20.1\% | \$1,482 | \$374,194 | 23.2\% | \$1,799 | \$15,677,487 | 12.0\% | \$718 |
| Gifted \& Talented Education (21) | \$0 | 0.0\% | \$0 | \$0 | 0.0\% | \$0 | \$1,153,758 | 0.9\% | \$53 |
| Regular Education (11) | \$232,690 | 15.1\% | \$1,119 | \$233,685 | 14.5\% | \$1,123 | \$85,821,703 | 65.7\% | \$3,930 |
| Special Education (23) | \$270,843 | 17.6\% | \$1,302 | \$279,693 | $17.3 \%$ | \$1,345 | \$21,464,502 | 16.4\% | \$983 |
| Athletics/Related Activities (91) | \$0 | 0.0\% | \$0 | \$0 | 0.0\% | \$0 | \$0 | 0.0\% | \$0 |
| High School Allotment (31) | \$0 | 0.0\% | \$0 | \$0 | 0.0\% | \$0 | \$0 | 0.0\% | \$0 |
| Other ( $26,28,29$ ) | \$0 | 0.0\% | \$0 | \$0 | 0.0\% | \$0 | \$0 | 0.0\% | \$0 |
| Instructional Expenditure Ratio (11,12,13,31) |  |  |  |  | District |  | State |  |  |
|  |  |  |  |  | 63.8\% |  | 64.8\% |  |  |
| PROGRAM INFORMATION | -------Campus-------\| |  |  | Campus |  | District | State |  |  |
|  | Student Enrollment by Program: |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Career \& Technical Education | 142 | 0.0\% |  | 21.8\% |  |  |  |  |  | $27.3 \%$ $20.8 \%$ | 16.3\% |  | 21.5\% |
| Gifted \& Talented Education | 13 | 4.7\% |  | 4.4\% |  | 6.6\% | 7.7\% |  |  |
| Special Education | 29 | 10.4\% |  | 9.7\% |  | 9.9\% | 8.6\% |  |  |
| Teachers by Program (population served) : |  |  |  |  |  |  |  |  |  |
| Bilingual/ESL Education | 11.0 | 53.6\% |  | 10.9\% |  | 15.3\% | 5.3 |  |  |
| Career \& Technical Education | 0.0 | 0.0\% |  | 0.0\% |  | 2.9\% | 4.1 |  |  |
| Compensatory Education | 2.9 | 14.4\% |  | 3.4\% |  | 5.3\% | 2.9 |  |  |
| Gifted \& Talented Education | 0.0 | 0.0\% |  | 0.8\% |  | 0.0\% | 1.9 |  |  |
| Regular Education | 5.6 | $27.2 \%$ |  | $76.5 \%$ |  | 55.9\% | 73.7\% |  |  |
| Special Education | 1.0 | 4.9\% |  | 8.4\% |  | 12.1\% | $\begin{aligned} & 8.9 \% \\ & 3.2 \% \end{aligned}$ |  |  |
| Other | 0.0 | 0.0\% |  | 0.0\% |  | 8.5\% |  |  |  |

 Glossary for more details.
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

