

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: BLACKSHEAR EL

Campus #: 227901105

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12/17/12

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Campus Name: BLACKSHEAR EL
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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2011-12 Campus Performance

Section I - Page 1
Total Students: 236
Grade Span: PK - 05
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	97.3%	97.3%	97.1%	97.5%	-	-	-	*	*	95.6%	97.3%	98.4%
2009-10	95.5%	94.3%	96.3%	96.4%	96.7%	96.3%	*	-	-	-	*	95.6%	96.4%	97.9%

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	236	100.0%	26,032	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.1%	0.4%	0.3%
Pre-Kindergarten	26	11.0%	10.1%	6.1%	4.5%
Kindergarten	45	19.1%	15.1%	9.1%	7.6%
Grade 1	44	18.6%	15.8%	8.9%	7.9%
Grade 2	29	12.3%	15.4%	8.5%	7.7%
Grade 3	32	13.6%	14.3%	8.2%	7.6%
Grade 4	32	13.6%	14.3%	8.0%	7.5%
Grade 5	28	11.9%	14.2%	7.4%	7.6%
Grade 6	0	0.0%	0.7%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	72	30.5%	9.1%	9.1%	12.8%
Hispanic	156	66.1%	89.2%	60.5%	50.8%
White	2	0.8%	1.1%	24.4%	30.5%
American Indian	0	0.0%	0.1%	0.3%	0.4%
Asian	1	0.4%	0.3%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	5	2.1%	0.2%	2.3%	1.7%
Economically Disadvantaged	230	97.5%	97.5%	64.1%	60.4%
Non-Educationally Disadvantaged	6	2.5%	2.5%	35.9%	39.6%
Limited English Proficient (LEP)	99	41.9%	53.4%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	3	1.1%	0.2%	1.9%	1.8%
At-Risk	135	57.2%	76.3%	46.9%	45.4%
Mobility (2010-11)	35	18.9%	17.5%	21.7%	17.8%
Number of Students per Teacher	13.2	n/a	16.8	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	1.0%	1.9%	2.2%	0.0%	8.2%	11.0%	10.3%
Grade 1	10.0%	6.0%	3.5%	4.7%	-	9.9%	5.4%	8.8%
Grade 2	0.0%	4.2%	2.1%	2.8%	0.0%	5.9%	3.2%	4.0%
Grade 3	0.0%	3.5%	1.2%	1.9%	0.0%	3.2%	0.4%	1.7%
Grade 4	0.0%	1.8%	0.5%	1.0%	0.0%	0.9%	1.0%	0.9%
Grade 5	7.1%	1.4%	0.5%	1.2%	0.0%	1.3%	0.6%	1.1%
Grade 6	-	2.2%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 236
Grade Span: PK - 05
School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	23.0	19.8	19.6	19.4
Grade 1	22.0	19.5	19.6	19.4
Grade 2	14.0	19.3	19.5	19.3
Grade 3	17.0	18.8	19.3	19.4
Grade 4	13.0	18.7	18.8	19.6
Grade 5	14.0	20.7	23.4	21.8
Grade 6	-	17.7	22.1	21.0
Mixed Grades	-	17.9	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	22.0	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	24.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	23.1	93.9%	89.0%	64.0%	63.8%
Teachers	17.8	72.3%	77.2%	51.6%	50.8%
Professional Support	3.3	13.5%	7.5%	7.9%	9.1%
Campus Admin. (School Leader.)	2.0	8.1%	4.3%	3.9%	2.9%
Educational Aides:	1.5	6.1%	11.0%	7.3%	9.1%
Total Minority Staff:	15.1	61.1%	78.7%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	4.6	26.0%	15.7%	6.8%	9.2%
Hispanic	6.9	38.9%	58.9%	26.9%	24.4%
White	6.3	35.1%	22.3%	63.1%	63.4%
American Indian	0.0	0.0%	0.2%	0.2%	0.4%
Asian	0.0	0.0%	2.2%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.7%	1.3%	1.2%
Males	4.0	22.4%	18.4%	23.5%	23.2%
Females	13.8	77.6%	81.6%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	4.8%	4.2%	4.6%
1-5 Years Experience	10.2	57.2%	31.4%	31.9%	28.7%
6-10 Years Experience	5.0	28.1%	22.4%	21.1%	22.3%
11-20 Years Experience	2.0	11.2%	24.2%	24.2%	26.6%
Over 20 Years Experience	0.6	3.5%	17.2%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.0 yrs.	11.1 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		5.3 yrs.	9.3 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$45,679	\$43,792	\$40,911
1-5 Years Experience		\$42,727	\$45,209	\$42,728	\$43,669
6-10 Years Experience		\$43,521	\$47,801	\$43,521	\$46,224
11-20 Years Experience		\$47,835	\$51,917	\$47,198	\$50,064
Over 20 Years Experience		\$53,725	\$60,257	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$43,912	\$50,031	\$46,435	\$48,375
Professional Support		\$50,863	\$53,796	\$59,735	\$56,219
Campus Administration (School Leadership)		\$79,359	\$70,508	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	0.0	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,846,187	100.0%	\$7,474	\$2,245,098	100.0%	\$9,089	\$176,482,706	100.0%	\$6,844
Instruction (11,95)	\$1,175,198	63.7%	\$4,758	\$1,340,518	59.7%	\$5,427	\$126,511,541	71.7%	\$4,906
Instructional-Related Services (12,13)	\$80,261	4.3%	\$325	\$98,415	4.4%	\$398	\$7,485,433	4.2%	\$290
Instructional Leadership (21)	\$19,508	1.1%	\$79	\$19,508	0.9%	\$79	\$2,062,827	1.2%	\$80
School Leadership (23)	\$204,489	11.1%	\$828	\$240,126	10.7%	\$972	\$12,050,302	6.8%	\$467
Support Services-Student (31,32,33)	\$139,608	7.6%	\$565	\$139,773	6.2%	\$566	\$7,550,443	4.3%	\$293
Other Campus Costs (35,36,51,52,53)	\$227,123	12.3%	\$920	\$406,758	18.1%	\$1,647	\$20,822,160	11.8%	\$807
By Program:									
Total Operating Expenditures	\$1,619,064	100.0%	\$6,555	\$1,838,340	100.0%	\$7,443	\$155,123,902	100.0%	\$6,016
Bilingual/ESL Education (25)	\$422,516	26.1%	\$1,711	\$422,516	23.0%	\$1,711	\$31,317,664	20.2%	\$1,215
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$23,628	0.0%	\$1
Accelerated Education (24,30)	\$273,543	16.9%	\$1,107	\$456,939	24.9%	\$1,850	\$29,342,423	18.9%	\$1,138
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$579,843	0.4%	\$22
Regular Education (11)	\$712,870	44.0%	\$2,886	\$713,860	38.8%	\$2,890	\$80,867,917	52.1%	\$3,136
Special Education (23)	\$210,135	13.0%	\$851	\$245,025	13.3%	\$992	\$12,976,603	8.4%	\$503
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$15,824	0.0%	\$1
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	97	41.1%	50.8%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	9	3.8%	7.7%	6.6%	7.7%
Special Education	22	9.3%	6.0%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	5.0	28.1%	9.8%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	1.9	10.8%	2.7%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.8%	0.0%	1.9%
Regular Education	8.9	49.9%	82.3%	55.9%	73.7%
Special Education	2.0	11.2%	4.5%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.