

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: BLANTON EL

Campus #: 227901106

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12/17/12
 District Name: AUSTIN ISD
 Campus Name: BLANTON EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 574
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.9%	97.0%	96.8%	97.1%	97.0%	*	-	-	*	95.2%	97.1%	97.7%
2009-10	95.5%	94.3%	96.5%	96.6%	96.8%	96.5%	97.4%	*	*	-	-	95.1%	96.5%	97.3%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 574
 Grade Span: PK - 05
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	574	100.0%	25,715	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.4%	0.3%
Pre-Kindergarten	103	17.9%	8.6%	6.1%	4.5%
Kindergarten	83	14.5%	15.6%	9.1%	7.6%
Grade 1	84	14.6%	16.1%	8.9%	7.9%
Grade 2	84	14.6%	16.0%	8.5%	7.7%
Grade 3	70	12.2%	15.0%	8.2%	7.6%
Grade 4	78	13.6%	14.6%	8.0%	7.5%
Grade 5	72	12.5%	12.1%	7.4%	7.6%
Grade 6	0	0.0%	1.6%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	56	9.8%	4.9%	9.1%	12.8%
Hispanic	484	84.3%	90.4%	60.5%	50.8%
White	27	4.7%	3.2%	24.4%	30.5%
American Indian	2	0.3%	0.2%	0.3%	0.4%
Asian	0	0.0%	0.9%	3.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	5	0.9%	0.4%	2.3%	1.7%
Economically Disadvantaged	535	93.2%	93.2%	64.1%	60.4%
Non-Educationally Disadvantaged	39	6.8%	6.8%	35.9%	39.6%
Limited English Proficient (LEP)	353	61.5%	54.7%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	2	0.3%	0.2%	1.9%	1.8%
At-Risk	398	69.3%	74.4%	46.9%	45.4%
Mobility (2010-11)	121	24.4%	19.7%	21.7%	17.8%
Number of Students per Teacher	15.1	n/a	16.4	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	6.9%	1.9%	1.9%	2.2%	0.0%	6.5%	11.0%	10.3%
Grade 1	11.6%	4.8%	3.5%	4.7%	0.0%	13.1%	5.4%	8.8%
Grade 2	4.3%	3.2%	2.1%	2.8%	20.0%	4.7%	3.2%	4.0%
Grade 3	1.4%	2.4%	1.2%	1.9%	0.0%	2.4%	0.4%	1.7%
Grade 4	0.0%	1.0%	0.5%	1.0%	0.0%	0.6%	1.0%	0.9%
Grade 5	8.5%	1.4%	0.5%	1.2%	0.0%	1.2%	0.6%	1.1%
Grade 6	0.0%	0.0%	0.5%	0.7%	0.0%	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 574
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.0	19.2	19.6	19.4
Grade 1	17.6	18.7	19.6	19.4
Grade 2	12.7	18.7	19.5	19.3
Grade 3	13.7	19.1	19.3	19.4
Grade 4	18.7	18.3	18.8	19.6
Grade 5	20.8	21.8	23.4	21.8
Grade 6	-	22.2	22.1	21.0
Mixed Grades	-	19.6	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	48.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	44.4	91.7%	86.5%	64.0%	63.8%
Teachers	38.1	78.7%	73.8%	51.6%	50.8%
Professional Support	3.3	6.9%	8.4%	7.9%	9.1%
Campus Admin. (School Leader.)	3.0	6.2%	4.3%	3.9%	2.9%
Educational Aides:	4.0	8.3%	13.5%	7.3%	9.1%
Total Minority Staff:	27.9	57.5%	72.1%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	3.0	7.9%	6.3%	6.8%	9.2%
Hispanic	17.9	46.9%	62.6%	26.9%	24.4%
White	17.2	45.2%	29.2%	63.1%	63.4%
American Indian	0.0	0.0%	0.3%	0.2%	0.4%
Asian	0.0	0.0%	0.9%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.6%	1.3%	1.2%
Males	6.0	15.7%	15.8%	23.5%	23.2%
Females	32.1	84.3%	84.2%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.6	6.8%	4.9%	4.2%	4.6%
1-5 Years Experience	10.0	26.2%	31.9%	31.9%	28.7%
6-10 Years Experience	16.3	42.8%	26.0%	21.1%	22.3%
11-20 Years Experience	5.2	13.5%	23.1%	24.2%	26.6%
Over 20 Years Experience	4.1	10.6%	14.1%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.5 yrs.	10.3 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.7 yrs.	8.1 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$48,725	\$44,136	\$43,792	\$40,911
1-5 Years Experience		\$42,397	\$45,295	\$42,728	\$43,669
6-10 Years Experience		\$43,203	\$47,579	\$43,521	\$46,224
11-20 Years Experience		\$45,575	\$51,094	\$47,198	\$50,064
Over 20 Years Experience		\$52,814	\$60,434	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$44,712	\$49,306	\$46,435	\$48,375
Professional Support		\$47,624	\$54,338	\$59,735	\$56,219
Campus Administration (School Leadership)		\$60,652	\$71,286	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):	0.0		2.4	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,796,824	100.0%	\$6,457	\$4,409,788	100.0%	\$7,500	\$173,716,338	100.0%	\$6,601
Instruction (11,95)	\$2,918,929	76.9%	\$4,964	\$3,253,240	73.8%	\$5,533	\$126,284,708	72.7%	\$4,798
Instructional-Related Services (12,13)	\$126,994	3.3%	\$216	\$131,505	3.0%	\$224	\$6,630,338	3.8%	\$252
Instructional Leadership (21)	\$63,372	1.7%	\$108	\$63,372	1.4%	\$108	\$2,179,625	1.3%	\$83
School Leadership (23)	\$290,182	7.6%	\$494	\$290,182	6.6%	\$494	\$11,497,208	6.6%	\$437
Support Services-Student (31,32,33)	\$146,382	3.9%	\$249	\$146,382	3.3%	\$249	\$8,526,400	4.9%	\$324
Other Campus Costs (35,36,51,52,53)	\$250,965	6.6%	\$427	\$525,107	11.9%	\$893	\$18,598,059	10.7%	\$707
By Program:									
Total Operating Expenditures	\$3,545,859	100.0%	\$6,030	\$3,884,681	100.0%	\$6,607	\$154,041,332	100.0%	\$5,853
Bilingual/ESL Education (25)	\$1,377,120	38.8%	\$2,342	\$1,377,120	35.5%	\$2,342	\$30,595,872	19.9%	\$1,163
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-9,976	0.0%	\$0
Accelerated Education (24,30)	\$362,842	10.2%	\$617	\$633,588	16.3%	\$1,078	\$26,230,263	17.0%	\$997
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$987,400	0.6%	\$38
Regular Education (11)	\$1,054,538	29.7%	\$1,793	\$1,092,222	28.1%	\$1,858	\$79,165,532	51.4%	\$3,008
Special Education (23)	\$751,359	21.2%	\$1,278	\$781,751	20.1%	\$1,330	\$17,043,625	11.1%	\$648
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$28,616	0.0%	\$1

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	345	60.1%	53.7%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	23	4.0%	5.1%	6.6%	7.7%
Special Education	36	6.3%	6.9%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	15.0	39.4%	23.3%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.5%	2.9%	4.1%
Compensatory Education	5.6	14.7%	2.5%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.9%	0.0%	1.9%
Regular Education	12.5	32.7%	67.5%	55.9%	73.7%
Special Education	5.1	13.3%	5.3%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.