

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: BALDWIN EL

Campus #: 227901187

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12/17/12
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 Campus Name: BALDWIN EL
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 651
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	651	100.0%	24,439	86,124	4,978,120
Students By Grade:					
Early Childhood Education	1	0.2%	0.5%	0.4%	0.3%
Pre-Kindergarten	33	5.1%	2.5%	6.1%	4.5%
Kindergarten	117	18.0%	14.5%	9.1%	7.6%
Grade 1	120	18.4%	15.8%	8.9%	7.9%
Grade 2	93	14.3%	16.3%	8.5%	7.7%
Grade 3	113	17.4%	17.1%	8.2%	7.6%
Grade 4	90	13.8%	16.7%	8.0%	7.5%
Grade 5	84	12.9%	14.3%	7.4%	7.6%
Grade 6	0	0.0%	2.1%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	7	1.1%	4.5%	9.1%	12.8%
Hispanic	143	22.0%	20.9%	60.5%	50.8%
White	429	65.9%	65.6%	24.4%	30.5%
American Indian	0	0.0%	0.5%	0.3%	0.4%
Asian	53	8.1%	5.5%	3.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	19	2.9%	2.9%	2.3%	1.7%
Economically Disadvantaged	87	13.4%	21.6%	64.1%	60.4%
Non-Educationally Disadvantaged	564	86.6%	78.4%	35.9%	39.6%
Limited English Proficient (LEP)	76	11.7%	6.9%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.1%	1.9%	1.8%
At-Risk	99	15.2%	21.9%	46.9%	45.4%
Mobility (2010-11)	38	9.4%	10.1%	21.7%	17.8%
Number of Students per Teacher	16.8	n/a	16.1	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.9%	1.9%	1.9%	2.2%	20.0%	8.4%	11.0%	10.3%
Grade 1	1.3%	1.9%	3.5%	4.7%	0.0%	6.9%	5.4%	8.8%
Grade 2	0.0%	0.9%	2.1%	2.8%	0.0%	2.5%	3.2%	4.0%
Grade 3	2.7%	0.7%	1.2%	1.9%	0.0%	1.4%	0.4%	1.7%
Grade 4	0.0%	0.3%	0.5%	1.0%	0.0%	0.3%	1.0%	0.9%
Grade 5	0.0%	0.3%	0.5%	1.2%	0.0%	1.6%	0.6%	1.1%
Grade 6	-	0.4%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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Section II - Page 2
Total Students: 651
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.3	20.0	19.6	19.4
Grade 1	-	19.7	19.6	19.4
Grade 2	-	19.8	19.5	19.3
Grade 3	-	20.1	19.3	19.4
Grade 4	23.0	19.9	18.8	19.6
Grade 5	-	22.9	23.4	21.8
Grade 6	-	24.6	22.1	21.0
Mixed Grades	-	27.9	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	45.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	44.7	97.8%	88.1%	64.0%	63.8%
Teachers	38.7	84.7%	74.7%	51.6%	50.8%
Professional Support	4.0	8.8%	9.6%	7.9%	9.1%
Campus Admin. (School Leader.)	2.0	4.4%	3.8%	3.9%	2.9%
Educational Aides:	1.0	2.2%	11.9%	7.3%	9.1%
Total Minority Staff:	14.3	31.2%	9.7%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.3%	6.8%	9.2%
Hispanic	9.3	24.0%	4.8%	26.9%	24.4%
White	28.4	73.4%	91.3%	63.1%	63.4%
American Indian	0.0	0.0%	0.8%	0.2%	0.4%
Asian	0.0	0.0%	0.8%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	1.0	2.6%	1.0%	1.3%	1.2%
Males	3.6	9.3%	4.3%	23.5%	23.2%
Females	35.1	90.7%	95.7%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.9	2.3%	2.2%	4.2%	4.6%
1-5 Years Experience	12.0	31.0%	25.4%	31.9%	28.7%
6-10 Years Experience	10.5	27.1%	22.5%	21.1%	22.3%
11-20 Years Experience	11.3	29.2%	31.5%	24.2%	26.6%
Over 20 Years Experience	4.0	10.3%	18.5%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.4 yrs.	12.4 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.3 yrs.	8.2 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$46,227	\$39,174	\$43,792	\$40,911
1-5 Years Experience		\$42,443	\$44,464	\$42,728	\$43,669
6-10 Years Experience		\$43,675	\$46,298	\$43,521	\$46,224
11-20 Years Experience		\$46,309	\$49,562	\$47,198	\$50,064
Over 20 Years Experience		\$55,525	\$57,712	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,348	\$48,819	\$46,435	\$48,375
Professional Support		\$45,901	\$51,309	\$59,735	\$56,219
Campus Administration (School Leadership)		\$69,665	\$71,741	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	1.8	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,023,848	100.0%	\$5,976	\$3,269,574	100.0%	\$6,462	\$138,971,972	100.0%	\$5,785
Instruction (11,95)	\$2,155,979	71.3%	\$4,261	\$2,242,392	68.6%	\$4,432	\$106,257,698	76.5%	\$4,423
Instructional-Related Services (12,13)	\$115,853	3.8%	\$229	\$115,853	3.5%	\$229	\$5,234,043	3.8%	\$218
Instructional Leadership (21)	\$43,395	1.4%	\$86	\$43,395	1.3%	\$86	\$1,560,477	1.1%	\$65
School Leadership (23)	\$275,590	9.1%	\$545	\$275,590	8.4%	\$545	\$9,614,087	6.9%	\$400
Support Services-Student (31,32,33)	\$102,751	3.4%	\$203	\$102,751	3.1%	\$203	\$6,938,717	5.0%	\$289
Other Campus Costs (35,36,51,52,53)	\$330,280	10.9%	\$653	\$489,593	15.0%	\$968	\$9,366,950	6.7%	\$390
By Program:									
Total Operating Expenditures	\$2,693,568	100.0%	\$5,323	\$2,779,981	100.0%	\$5,494	\$129,122,555	100.0%	\$5,375
Bilingual/ESL Education (25)	\$1,425,446	52.9%	\$2,817	\$1,425,446	51.3%	\$2,817	\$3,070,379	2.4%	\$128
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,138	0.0%	\$0
Accelerated Education (24,30)	\$131,821	4.9%	\$261	\$152,262	5.5%	\$301	\$6,877,476	5.3%	\$286
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,652,425	1.3%	\$69
Regular Education (11)	\$852,250	31.6%	\$1,684	\$854,318	30.7%	\$1,688	\$98,781,441	76.5%	\$4,112
Special Education (23)	\$284,051	10.5%	\$561	\$347,955	12.5%	\$688	\$18,728,896	14.5%	\$780
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$10,800	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	75	11.5%	7.0%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	48	7.4%	7.3%	6.6%	7.7%
Special Education	43	6.6%	7.3%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	25.8	66.7%	2.0%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	2.0	5.2%	2.5%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.9%	0.0%	1.9%
Regular Education	7.9	20.4%	88.2%	55.9%	73.7%
Special Education	3.0	7.8%	6.3%	12.1%	8.9%
Other	0.0	0.0%	0.1%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.