## 2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD
District \#: 227901
2007 Accountability Rating: Academically Acceptable
PBM Special Education Monitoring Results Status:
Local Intervention Implemented

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TEXASEDUCATIONAGENCY

Asian/ American Hispanic White American Pacific Is Male
District
Female
LEP Risk

\section*{TAKS Met 2007 Standard}

Grade 3 (English) First Administration Only


TAKS Met 2007 Standard
Grade 3 (Spanish) First Administration Only
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline \multirow[t]{2}{*}{Reading} & 2007 & 81\% & 70\% & 68\% & * & 68\% & * & * & * & 63\% & 73\% & 35\% & 68\% & 67\% & 68\% \\
\hline & 2006 & 76\% & 66\% & 65\% & * & 65\% & * & * & * & 54\% & 77\% & 29\% & 65\% & 65\% & 65\% \\
\hline \multirow[t]{2}{*}{Mathematics} & 2007 & 74\% & 61\% & 57\% & * & 57\% & * & * & * & 57\% & 57\% & 28\% & 57\% & 57\% & 57\% \\
\hline & 2006 & 69\% & 56\% & 54\% & * & 54\% & * & * & * & 52\% & 56\% & 36\% & 54\% & 54\% & 54\% \\
\hline \multirow[t]{2}{*}{All Tests} & 2007 & 68\% & 55\% & 51\% & * & 51\% & * & * & * & 48\% & 54\% & 22\% & 51\% & 50\% & 50\% \\
\hline & 2006 & 62\% & 48\% & 47\% & * & 47\% & * & * & * & 41\% & 53\% & 31\% & 47\% & 47\% & 47\% \\
\hline
\end{tabular}

TAKS Met 2007 Standard Grade 4 (English)
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline \multirow[t]{2}{*}{Reading} & 2007 & 84\% & 86\% & 81\% & 66\% & 76\% & 95\% & & 81\% & 92\% & 79\% & 83\% & 72\% & 72\% & 70\% & 61\% \\
\hline & 2006 & 83\% & 86\% & 81\% & 69\% & 74\% & 94\% & & 89\% & 96\% & 78\% & 84\% & 70\% & 71\% & 59\% & 56\% \\
\hline \multirow[t]{2}{*}{Mathematics} & 2007 & 86\% & 87\% & 82\% & 67\% & 77\% & 94\% & & 94\% & 93\% & 83\% & 81\% & 66\% & 74\% & 76\% & 62\% \\
\hline & 2006 & 84\% & 86\% & 81\% & 64\% & 75\% & 94\% & > & 99\% & 94\% & 82\% & 79\% & 69\% & 72\% & 69\% & 54\% \\
\hline \multirow[t]{2}{*}{Writing} & 2007 & 91\% & 91\% & 89\% & 81\% & 87\% & 95\% & \(>\) & 99\% & 99\% & 86\% & 92\% & 72\% & 85\% & 86\% & 78\% \\
\hline & 2006 & 92\% & 92\% & 90\% & 83\% & 87\% & 96\% & & 80\% & 98\% & 88\% & 92\% & 80\% & 85\% & 79\% & 76\% \\
\hline \multirow[t]{2}{*}{All Tests} & 2007 & 75\% & 77\% & 72\% & 53\% & 65\% & 89\% & & 81\% & 90\% & 70\% & 74\% & 57\% & 60\% & 62\% & 47\% \\
\hline & 2006 & 74\% & 77\% & 71\% & 53\% & 62\% & 89\% & & 73\% & 91\% & 69\% & 72\% & 55\% & 59\% & 52\% & 40\% \\
\hline \multicolumn{16}{|l|}{TAKS Met 2007 Standard Grade 4 (Spanish)} & \\
\hline \multirow[t]{2}{*}{Reading} & 2007 & 77\% & 65\% & 65\% & * & 65\% & * & & * & * & 55\% & 73\% & 33\% & 64\% & 65\% & 65\% \\
\hline & 2006 & 76\% & 65\% & 64\% & * & 64\% & * & & * & * & 61\% & 67\% & * & 64\% & 64\% & 64\% \\
\hline \multirow[t]{2}{*}{Mathematics} & 2007 & 73\% & 58\% & 57\% & * & 57\% & * & & * & * & 55\% & 58\% & 33\% & 57\% & 57\% & 57\% \\
\hline & 2006 & 70\% & 54\% & 52\% & * & 52\% & * & & * & * & 56\% & 48\% & * & 52\% & 52\% & 52\% \\
\hline \multirow[t]{2}{*}{Writing} & 2007 & 90\% & 84\% & 84\% & * & 83\% & * & & * & * & 76\% & 91\% & 60\% & 83\% & 84\% & 83\% \\
\hline & 2006 & 90\% & 86\% & 86\% & * & 85\% & * & & * & * & 81\% & 91\% & 71\% & 86\% & 85\% & 86\% \\
\hline \multirow[t]{2}{*}{All Tests} & 2007 & 66\% & 53\% & 51\% & * & 51\% & * & & * & * & 44\% & 58\% & 35\% & 51\% & 51\% & 51\% \\
\hline & 2006 & 63\% & 55\% & 52\% & * & 52\% & * & & * & * & 53\% & 52\% & 44\% & 53\% & 52\% & 52\% \\
\hline
\end{tabular}
```

TEXAS EDUCATIONAGENCY

Asian/ American Pacific Is Male
Female
Disad LEP Risk

TAKS Met 2007 Standard
Grade 5 (English) First Administration Only

| Reading | 2007 | 83\% | 84\% | 79\% | 70\% | 70\% | 95\% | 91\% | 95\% | 76\% | 82\% | 67\% | 67\% | 44\% | 53\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2006 | 81\% | 84\% | 77\% | 65\% | 69\% | 95\% | 77\% | 97\% | 75\% | 80\% | 64\% | 66\% | 40\% | 49\% |
| Mathematics | 2007 | 86\% | 87\% | 80\% | 69\% | 73\% | 93\% | 83\% | 95\% | 79\% | 80\% | 65\% | 70\% | 61\% | 56\% |
|  | 2006 | 82\% | 85\% | 77\% | 63\% | 70\% | 93\% | 83\% | 97\% | 78\% | 77\% | 64\% | 67\% | 55\% | 52\% |
| Science | 2007 | 78\% | 79\% | 72\% | 61\% | 62\% | 92\% | 85\% | 89\% | 75\% | 69\% | 63\% | 59\% | 38\% | 42\% |
|  | 2006 | 76\% | 77\% | 68\% | 52\% | 57\% | 92\% | 67\% | 93\% | 70\% | 67\% | 58\% | 54\% | 34\% | 37\% |
| All Tests | 2007 | 69\% | 71\% | 62\% | 48\% | 50\% | 86\% | 69\% | 89\% | 62\% | 61\% | 49\% | 46\% | 25\% | 27\% |
|  | 2006 | 66\% | 69\% | 59\% | 41\% | 46\% | 86\% | 62\% | 90\% | 60\% | 59\% | 46\% | 43\% | 23\% | 24\% |

## TAKS Met 2007 Standard

 Grade 5 (Spanish) First Administration Only| Reading | 2007 | 79\% | 66\% | 61\% | * | 61\% | * |  | * | 60\% | 62\% | * | 61\% | 61\% | 61\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2006 | 65\% | 56\% | 57\% | * | 57\% | * | * | * | 58\% | 56\% | 17\% | 57\% | 56\% | 57\% |
| Mathematics | 2007 | 50\% | 38\% | 33\% | * | 33\% | * | * | * | 42\% | 25\% | * | 33\% | 33\% | 33\% |
|  | 2006 | 49\% | 38\% | 35\% | * | 35\% | * | * | * | 37\% | 34\% | * | 35\% | 35\% | 35\% |
| Science | 2007 | 36\% | 20\% | 13\% | * | 13\% | * | * | * | 15\% | 12\% | * | 13\% | 13\% | 13\% |
|  | 2006 | 31\% | 15\% | 14\% | * | 14\% | * | * | * | 16\% | 12\% | * | 13\% | 13\% | 13\% |
| All Tests | 2007 | 44\% | 31\% | 27\% | * | 27\% | * | * | * | 28\% | 25\% | * | 27\% | 27\% | 26\% |
|  | 2006 | 33\% | 25\% | 27\% | * | 27\% | * | * | * | 28\% | 27\% | 29\% | 28\% | 28\% | 27\% |

TAKS Met 2007 Standard Grade 6 (English)

| Reading | 2007 | 92\% | 92\% | 85\% | 77\% | 79\% | 98\% | 93\% | 99\% | 82\% | 88\% | 71\% | 76\% | 56\% | 68\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2006 | 92\% | 92\% | 86\% | 78\% | 79\% | 97\% | 86\% | 98\% | 83\% | 88\% | 74\% | 78\% | 49\% | 71\% |
| Mathematics | 2007 | 80\% | 81\% | 71\% | 52\% | 61\% | 92\% | 93\% | 96\% | 70\% | 71\% | 48\% | 57\% | 41\% | 44\% |
|  | 2006 | 81\% | 83\% | 74\% | 57\% | 66\% | 92\% | 86\% | 95\% | 74\% | 74\% | 53\% | 63\% | 41\% | 53\% |
| All Tests | 2007 | 78\% | 79\% | 68\% | 48\% | 57\% | 91\% | 93\% | 95\% | 66\% | 69\% | 49\% | 52\% | 33\% | 39\% |
|  | 2006 | 78\% | 81\% | 71\% | 53\% | 61\% | 91\% | 86\% | 94\% | 70\% | 71\% | 54\% | 57\% | 30\% | 46\% |

TAKS Met 2007 Standard Grade 6 (Spanish)

| Reading | 2007 | 76\% | 67\% | 57\% | * | 57\% | * | * | * | 60\% | 55\% | * | 58\% | 55\% | 55\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2006 | 67\% | 58\% | 48\% | * | 48\% | * | * | * | 30\% | 62\% | * | 48\% | 48\% | 48\% |
| Mathematics | 2007 | 59\% | 42\% | 25\% | * | 25\% | * | * | * | 30\% | 20\% | * | 22\% | 26\% | 26\% |
|  | 2006 | 54\% | 37\% | 17\% | * | 17\% | * | * | * | 9\% | 23\% | * | 17\% | 17\% | 17\% |
| All Tests | 2007 | 59\% | 44\% | 24\% | * | 24\% | * | * | * | 20\% | 27\% | * | 21\% | 25\% | 25\% |
|  | 2006 | 51\% | 33\% | 17\% | * | 17\% | * | * | * | 9\% | 23\% | * | 17\% | 17\% | 17\% |

African Native Asian/

Asian/ Region 13 District American Hispanic White American Pacific Is Male Female

Disad LEP Ris

TAKS Met 2007 Standard Grade 7

| Reading | 2007 | 85\% | 87\% | 79\% | 69\% | 70\% | 96\% |  | 99\% | 96\% | 77\% | 81\% | 59\% | 67\% | 36\% | 61\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2006 | 80\% | 82\% | 72\% | 56\% | 62\% | 92\% |  | 82\% | 88\% | 70\% | 74\% | 51\% | 57\% | 21\% | 50\% |
| Mathematics | 2007 | 77\% | 80\% | 71\% | 51\% | 62\% | 91\% | > | 99\% | 98\% | 71\% | 71\% | 52\% | 57\% | 38\% | 48\% |
|  | 2006 | 71\% | 76\% | 65\% | 42\% | 53\% | 89\% |  | 78\% | 90\% | 66\% | 64\% | 48\% | 48\% | 25\% | 39\% |
| Writing | 2007 | 93\% | 93\% | 89\% | 84\% | 85\% | 98\% |  | 80\% | 98\% | 85\% | 93\% | 76\% | 83\% | 58\% | 80\% |
|  | 2006 | 91\% | 91\% | 85\% | 79\% | 79\% | 95\% |  | 94\% | 96\% | 82\% | 89\% | 68\% | 77\% | 47\% | 73\% |
| All Tests | 2007 | 71\% | 75\% | 64\% | 44\% | 53\% | 89\% |  | 83\% | 93\% | 63\% | 66\% | 40\% | 48\% | 22\% | 38\% |
|  | 2006 | 65\% | 69\% | 57\% | 36\% | 43\% | 84\% |  | 72\% | 81\% | 57\% | 57\% | 35\% | 38\% | 11\% | 28\% |

## TAKS Met 2007 Standard

 Grade 8| Reading | 2007 | 89\% | 90\% | 85\% | 76\% | 78\% | 97\% | 87\% | 97\% | 84\% | 85\% | 68\% | 75\% | 44\% | 73\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2006 | 84\% | 86\% | 78\% | 68\% | 68\% | 94\% | 88\% | 92\% | 76\% | 79\% | 53\% | 65\% | 31\% | 61\% |
| Mathematics | 2007 | 73\% | 75\% | 65\% | 43\% | 54\% | 88\% | 81\% | 93\% | 67\% | 63\% | 38\% | 48\% | 24\% | 42\% |
|  | 2006 | 68\% | 71\% | 59\% | 37\% | 47\% | 85\% | 69\% | 91\% | 60\% | 59\% | 34\% | 41\% | 19\% | 32\% |
| * Science | 2007 | 71\% | 76\% | 63\% | 40\% | 50\% | 91\% | 87\% | 88\% | 68\% | 59\% | 47\% | 43\% | 13\% | 39\% |
|  | 2006 | 63\% | 70\% | 58\% | 37\% | 44\% | 86\% | 75\% | 86\% | 63\% | 54\% | 33\% | 39\% | 14\% | 32\% |
| Soc Studies | 2007 | 87\% | 88\% | 82\% | 72\% | 74\% | 97\% | 93\% | 97\% | 84\% | 80\% | 67\% | 71\% | 38\% | 68\% |
|  | 2006 | 84\% | 84\% | 76\% | 66\% | 66\% | 94\% | 81\% | 96\% | 76\% | 76\% | 51\% | 63\% | 38\% | 58\% |
| * All Tests | 2007 | 61\% | 66\% | 54\% | 30\% | 40\% | 84\% | 75\% | 84\% | 57\% | 51\% | 33\% | 34\% | 8\% | 27\% |
|  | 2006 | 54\% | 60\% | 48\% | 26\% | 32\% | 79\% | 63\% | 81\% | 51\% | 46\% | 22\% | 27\% | 6\% | 19\% |

TAKS Met 2007 Standard Grade 9

| Reading | $\begin{aligned} & 2007 \\ & 2006 \end{aligned}$ | $\begin{aligned} & 87 \% \\ & 88 \% \end{aligned}$ | $\begin{aligned} & 88 \% \\ & 89 \% \end{aligned}$ | $\begin{aligned} & 80 \% \\ & 82 \% \end{aligned}$ | $\begin{aligned} & 72 \% \\ & 79 \% \end{aligned}$ | $\begin{aligned} & 72 \% \\ & 74 \% \end{aligned}$ | $\begin{aligned} & 95 \% \\ & 96 \% \end{aligned}$ | $\begin{array}{r} 94 \% \\ >\quad 99 \% \end{array}$ | $\begin{aligned} & 90 \% \\ & 92 \% \end{aligned}$ | $\begin{aligned} & 75 \% \\ & 79 \% \end{aligned}$ | $\begin{aligned} & 85 \% \\ & 86 \% \end{aligned}$ | $\begin{aligned} & 55 \% \\ & 60 \% \end{aligned}$ | $\begin{aligned} & \text { 69\% } \\ & \text { 72\% } \end{aligned}$ | $\begin{aligned} & 35 \% \\ & 34 \% \end{aligned}$ | $\begin{aligned} & 66 \% \\ & 71 \% \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Mathematics | 2007 | 61\% | 66\% | 54\% | 34\% | 40\% | 81\% | 75\% | 86\% | 53\% | 55\% | 20\% | 36\% | 14\% | 27\% |
|  | 2006 | 58\% | 64\% | 56\% | 35\% | 40\% | 84\% | 92\% | 89\% | 55\% | 56\% | 22\% | 35\% | 12\% | 28\% |
| All Tests | 2007 | 60\% | 65\% | 52\% | 33\% | 39\% | 80\% | 72\% | 80\% | 50\% | 55\% | 25\% | 35\% | 10\% | 27\% |
|  | 2006 | 57\% | 63\% | 54\% | 36\% | 39\% | 83\% | 92\% | 83\% | 53\% | 56\% | 26\% | 35\% | 9\% | 29\% |

* Grade 8 Science (tested at 1 SEM below Panel Recommended value) is included in All Tests for 2006 \& 2007.

| Indicator: |  | State | $\begin{gathered} \text { Region } \\ 13 \end{gathered}$ | District | African American | Hispanic | White | Native American | Asian/ Pacific Is | Male | Female | $\begin{gathered} \text { Special } \\ \text { Ed } \end{gathered}$ | Econ <br> Disad | LEP | At Risk |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TAKS Met 2007 Standard Grade 10 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eng Lang Arts | 2007 | 85\% | 86\% | 80\% | 75\% | 72\% | 93\% | > 99\% | 91\% | 76\% | 85\% | 44\% | 68\% | 28\% | 67\% |
|  | 2006 | 86\% | 87\% | 84\% | 78\% | 75\% | 94\% | 93\% | 89\% | 79\% | 88\% | 55\% | 73\% | 26\% | 72\% |
| Mathematics | 2007 | 65\% | 69\% | 62\% | 40\% | 48\% | 84\% | 91\% | 92\% | 63\% | 62\% | 24\% | 42\% | 16\% | 36\% |
|  | 2006 | 62\% | 66\% | 62\% | 42\% | 45\% | 83\% | 67\% | 88\% | 63\% | 60\% | 25\% | 40\% | 17\% | 34\% |
| Science | 2007 | 59\% | 67\% | 59\% | 41\% | 41\% | 85\% | 91\% | 82\% | 62\% | 56\% | 26\% | 36\% | 6\% | 31\% |
|  | 2006 | 61\% | 69\% | 63\% | 40\% | 45\% | 87\% | 79\% | 77\% | 66\% | 60\% | 31\% | 39\% | 6\% | 38\% |
| Soc Studies | 2007 | 87\% | 89\% | 83\% | 73\% | 75\% | 95\% | 91\% | 96\% | 83\% | 83\% | 56\% | 70\% | 35\% | 69\% |
|  | 2006 | 84\% | 86\% | 82\% | 73\% | 70\% | 96\% | 93\% | 90\% | 82\% | 81\% | 58\% | 67\% | 28\% | 67\% |
| All Tests | 2007 | 51\% | 58\% | 50\% | 31\% | 33\% | 77\% | 83\% | 78\% | 51\% | 49\% | 16\% | 28\% | 4\% | 21\% |
|  | 2006 | 50\% | 57\% | 52\% | 30\% | 34\% | 77\% | 60\% | 72\% | 53\% | 51\% | 18\% | 29\% | 7\% | 24\% |
| TAKS Met 2007 Standard <br> ^ Grade 11 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eng Lang Arts | 2007 | 91\% | 93\% | 89\% | 79\% | 83\% | 97\% | 91\% | 94\% | 87\% | 90\% | 71\% | 78\% | 29\% | 80\% |
|  | 2006 | 89\% | 91\% | 88\% | 82\% | 82\% | 95\% | 83\% | 89\% | 85\% | 91\% | 59\% | 77\% | 36\% | 81\% |
| Mathematics | 2007 | 81\% | 84\% | 79\% | 57\% | 70\% | 94\% | 82\% | 92\% | 82\% | 77\% | 56\% | 64\% | 38\% | 63\% |
|  | 2006 | 78\% | 82\% | 78\% | 57\% | 67\% | 93\% | 82\% | 92\% | 81\% | 75\% | 49\% | 63\% | 38\% | 64\% |
| Science | 2007 | 78\% | 83\% | 77\% | 59\% | 64\% | 95\% | 82\% | 88\% | 80\% | 74\% | 50\% | 58\% | 25\% | 59\% |
|  | 2006 | 76\% | 81\% | 76\% | 60\% | 63\% | 93\% | 82\% | 89\% | 80\% | 73\% | 47\% | 58\% | 27\% | 62\% |
| Soc Studies | 2007 | 94\% | 95\% | 92\% | 83\% | 86\% | 99\% | 91\% | 97\% | 93\% | 90\% | 79\% | 84\% | 55\% | 85\% |
|  | 2006 | 94\% | 96\% | 93\% | 90\% | 88\% | 99\% | 94\% | 97\% | 94\% | 92\% | 80\% | 86\% | 63\% | 89\% |
| All Tests | 2007 | 70\% | 76\% | 69\% | 46\% | 55\% | 89\% | 82\% | 82\% | 71\% | 67\% | 42\% | 48\% | 13\% | 46\% |
|  | 2006 | 66\% | 72\% | 67\% | 46\% | 53\% | 86\% | 67\% | 80\% | 68\% | 66\% | 34\% | 47\% | 14\% | 49\% |

^ Primary Spring Administration, plus October 2006 first-time 11th grade testers who pass all 4 tests.

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TEXASEDUCATIONAGENCY
African
American Hispanic White American Pacific

African
American Hispanic White American Pacific Is Male
Region gion
13

State
11 G r)
(Standard Accountability Indicator)
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline Reading/ELA & 2007 & 89\% & 89\% & 83\% & 75\% & 77\% & 96\% & 91\% & 95\% & 81\% & 86\% & 64\% & 75\% & 61\% & 70\% \\
\hline & 2006 & 87\% & 89\% & 83\% & 75\% & 76\% & 95\% & 89\% & 94\% & 80\% & 85\% & 63\% & 73\% & 56\% & 68\% \\
\hline \multirow[t]{2}{*}{Mathematics} & 2007 & 77\% & 79\% & 71\% & 54\% & 63\% & 90\% & 85\% & 94\% & 72\% & 71\% & 47\% & 59\% & 52\% & 50\% \\
\hline & 2006 & 75\% & 78\% & 70\% & 52\% & 60\% & 90\% & 83\% & 93\% & 71\% & 70\% & 48\% & 57\% & 48\% & 47\% \\
\hline \multirow[t]{2}{*}{Writing} & 2007 & 92\% & 92\% & 89\% & 83\% & 86\% & 97\% & 95\% & 99\% & 85\% & 93\% & 74\% & 84\% & 79\% & 80\% \\
\hline & 2006 & 91\% & 92\% & 87\% & 81\% & 83\% & 96\% & 88\% & 97\% & 84\% & 90\% & 73\% & 81\% & 71\% & 76\% \\
\hline \multirow[t]{2}{*}{Science} & 2007 & 71\% & 76\% & 68\% & 54\% & 54\% & 91\% & 86\% & 87\% & 71\% & 65\% & 45\% & 51\% & 26\% & 43\% \\
\hline & 2006 & 70\% & 75\% & 68\% & 51\% & 54\% & 91\% & 77\% & 87\% & 71\% & 66\% & 44\% & 50\% & 26\% & 45\% \\
\hline \multirow[t]{2}{*}{Soc Studies} & 2007 & 89\% & 91\% & 85\% & 76\% & 78\% & 97\% & 92\% & 96\% & 86\% & 84\% & 67\% & 74\% & 41\% & 74\% \\
\hline & 2006 & 87\% & 88\% & 83\% & 76\% & 73\% & 96\% & 89\% & 94\% & 83\% & 83\% & 61\% & 70\% & 41\% & 71\% \\
\hline \multirow[t]{2}{*}{All Tests} & 2007 & 70\% & 73\% & 64\% & 45\% & 53\% & 87\% & 78\% & 88\% & 63\% & 64\% & 41\% & 49\% & 40\% & 39\% \\
\hline & 2006 & 67\% & 71\% & 62\% & 43\% & 51\% & 86\% & 75\% & 87\% & 62\% & 63\% & 40\% & 47\% & 36\% & 37\% \\
\hline
\end{tabular}

TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING grade 8 Science and TAKS-I) (2008 Preview at Panel Recommended)
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline Reading/ELA & \[
\begin{aligned}
& 2007 \\
& 2006
\end{aligned}
\] & \[
\begin{aligned}
& 88 \% \\
& 87 \%
\end{aligned}
\] & \[
\begin{aligned}
& 89 \% \\
& 88 \%
\end{aligned}
\] & \[
\begin{aligned}
& 83 \% \\
& 83 \%
\end{aligned}
\] & \[
\begin{aligned}
& 75 \% \\
& 75 \%
\end{aligned}
\] & \[
\begin{aligned}
& 77 \% \\
& 76 \%
\end{aligned}
\] & \[
\begin{aligned}
& 96 \% \\
& 95 \%
\end{aligned}
\] & \[
\begin{aligned}
& 91 \% \\
& 89 \%
\end{aligned}
\] & \[
\begin{aligned}
& \text { 95\% } \\
& 94 \%
\end{aligned}
\] & \[
\begin{aligned}
& 81 \% \\
& 80 \%
\end{aligned}
\] & \[
\begin{aligned}
& 86 \% \\
& 85 \%
\end{aligned}
\] & \[
\begin{aligned}
& 63 \% \\
& 63 \%
\end{aligned}
\] & \[
\begin{aligned}
& 74 \% \\
& 73 \%
\end{aligned}
\] & \[
\begin{aligned}
& 61 \% \\
& 56 \%
\end{aligned}
\] & \[
\begin{aligned}
& 70 \% \\
& 68 \%
\end{aligned}
\] \\
\hline \multirow[t]{2}{*}{Mathematics} & 2007 & 77\% & 79\% & 71\% & 53\% & 62\% & 90\% & 85\% & 94\% & 72\% & 71\% & 45\% & 59\% & 52\% & 50\% \\
\hline & 2006 & 75\% & 78\% & 70\% & 52\% & 60\% & 90\% & 83\% & 92\% & 71\% & 70\% & 47\% & 57\% & 48\% & 47\% \\
\hline \multirow[t]{2}{*}{Writing} & 2007 & 92\% & 92\% & 89\% & 83\% & 86\% & 97\% & 95\% & 99\% & 85\% & 93\% & 74\% & 84\% & 79\% & 80\% \\
\hline & 2006 & 91\% & 92\% & 87\% & 81\% & 83\% & 96\% & 88\% & 97\% & 84\% & 90\% & 73\% & 81\% & 71\% & 76\% \\
\hline \multirow[t]{2}{*}{Science} & 2007 & 66\% & 71\% & 62\% & 43\% & 47\% & 88\% & 80\% & 85\% & 64\% & 59\% & 25\% & 43\% & 20\% & 36\% \\
\hline & 2006 & 64\% & 70\% & 62\% & 42\% & 46\% & 87\% & 67\% & 84\% & 64\% & 59\% & 29\% & 42\% & 20\% & 38\% \\
\hline \multirow[t]{2}{*}{Soc Studies} & 2007 & 87\% & 88\% & 82\% & 70\% & 74\% & 96\% & 90\% & 96\% & 83\% & 82\% & 46\% & 70\% & 38\% & 70\% \\
\hline & 2006 & 86\% & 87\% & 82\% & 73\% & 71\% & 96\% & 86\% & 94\% & 82\% & 81\% & 50\% & 67\% & 39\% & 69\% \\
\hline \multirow[t]{2}{*}{All Tests} & 2007 & 67\% & 70\% & 61\% & 42\% & 50\% & 85\% & 75\% & 87\% & 61\% & 62\% & 30\% & 46\% & 39\% & 36\% \\
\hline & 2006 & 65\% & 69\% & 61\% & 41\% & 48\% & 85\% & 71\% & 85\% & 61\% & 61\% & 33\% & 45\% & 35\% & 35\% \\
\hline
\end{tabular}
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TEXAS EDUCATIONAGENCY Region
13 District AKS-I)
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING grade 8 Science and TAKS-I)

| Reading/ELA | 2007 | 30\% | 35\% | 29\% | 16\% | 18\% | 52\% | 41\% | 51\% | 26\% | 33\% | 10\% | 15\% | 8\% | 9\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2006 | 27\% | 31\% | 27\% | 14\% | 15\% | 48\% | 38\% | 48\% | 24\% | 30\% | 8\% | 13\% | 7\% | 8\% |
| Mathematics | 2007 | 25\% | 29\% | 25\% | 10\% | 15\% | 43\% | 28\% | 55\% | 26\% | 24\% | 8\% | 13\% | 11\% | 7\% |
|  | 2006 | 23\% | 27\% | 24\% | 9\% | 13\% | 42\% | 31\% | 54\% | 25\% | 23\% | 7\% | 11\% | 8\% | 6\% |
| Writing | 2007 | 30\% | 33\% | 30\% | 18\% | 19\% | 53\% | 45\% | 56\% | 24\% | 36\% | 10\% | 17\% | 12\% | 11\% |
|  | 2006 | 30\% | 32\% | 26\% | 13\% | 16\% | 47\% | 46\% | 47\% | 21\% | 31\% | 7\% | 13\% | 8\% | 9\% |
| Science | 2007 | 19\% | 23\% | 21\% | 8\% | 10\% | 37\% | 26\% | 41\% | 24\% | 17\% | 7\% | 9\% | 3\% | 4\% |
|  | 2006 | 16\% | 20\% | 17\% | 6\% | 7\% | 31\% | 16\% | 32\% | 19\% | 14\% | 6\% | 6\% | 2\% | 3\% |
| Soc Studies | 2007 | 35\% | 42\% | 38\% | 17\% | 20\% | 64\% | 68\% | 62\% | 42\% | 34\% | 17\% | 16\% | 2\% | 14\% |
|  | 2006 | 30\% | 36\% | 33\% | 14\% | 16\% | 56\% | 40\% | 51\% | 37\% | 28\% | 11\% | 12\% | 2\% | 11\% |
| All Tests | 2007 | 13\% | 16\% | 13\% | 5\% | 6\% | 27\% | 15\% | 33\% | 13\% | 14\% | 3\% | 5\% | 4\% | 2\% |
|  | 2006 | 11\% | 14\% | 12\% | 3\% | 5\% | 24\% | 19\% | 31\% | 11\% | 12\% | 2\% | 4\% | 3\% | 2\% |

SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations
(Standard Accountability \& AEA Indicator)

| 2007 | $89 \%$ | $86 \%$ | $80 \%$ | $81 \%$ | $80 \%$ | $82 \%$ | $55 \%$ | $87 \%$ | $80 \%$ | $81 \%$ | $80 \%$ | $80 \%$ | $80 \%$ | $80 \%$ |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| 2006 | $84 \%$ | $80 \%$ | $76 \%$ | $74 \%$ | $76 \%$ | $79 \%$ | $73 \%$ | $8 \%$ | $\mathbf{8 9 \%}$ | $\mathbf{7 6 \%}$ | $\mathbf{7 8 \%}$ | $\mathbf{7 6 \%}$ | $\mathbf{7 6 \%}$ | $\mathbf{7 7 \%}$ | $\mathbf{7 6 \%}$ |

SDAA II Examinees (Sum of All Grades Tested) Met ARD Expectations

| Reading/ELA | 2007 | 91\% | 89\% | 84\% | 86\% | 83\% | 87\% | 60\% | 93\% | 84\% | 85\% | 84\% | 84\% | 83\% | 84\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2006 | 87\% | 84\% | 81\% | 80\% | 81\% | 85\% | 80\% | 92\% | 81\% | 82\% | 81\% | 81\% | 83\% | 81\% |
| Mathematics | 2007 | 90\% | 87\% | 82\% | 83\% | 81\% | 86\% | 43\% | 91\% | 82\% | 81\% | 82\% | 82\% | 82\% | 82\% |
|  | 2006 | 86\% | 84\% | 81\% | 79\% | 81\% | 85\% | 88\% | 91\% | 81\% | 82\% | 81\% | 81\% | 82\% | 80\% |
| Writing | 2007 | 79\% | 73\% | 65\% | 61\% | 66\% | 64\% | * | 64\% | 62\% | 70\% | 65\% | 63\% | 68\% | 65\% |
|  | 2006 | 68\% | 59\% | 50\% | 47\% | 50\% | 52\% | * | 67\% | 50\% | 49\% | 50\% | 48\% | 45\% | 49\% |
| All Tests | 2007 | 82\% | 78\% | 70\% | 69\% | 69\% | 74\% | 50\% | 83\% | 69\% | 71\% | 70\% | 69\% | 69\% | 70\% |
|  | 2006 | 74\% | 70\% | 64\% | 60\% | 64\% | 69\% | 55\% | 85\% | 63\% | 67\% | 64\% | 63\% | 65\% | 64\% |

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TEXASEDUCATIONAGENCY
Academic Excellence Indicator System
African Native

Asian/ American Hispanic White American Pacific Is Male Female Special
Ed

\section*{isa}

LE isk 2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline Tested & 97.7\% & 97.9\% & 96.1\% & 97.0\% & 94.7\% & 98.8\% & 97.7\% & 91.7\% & 95.8\% & 96.4\% & 94.9\% & 94.6\% & 86.5\% & 93.6\% \\
\hline \multicolumn{15}{|l|}{By Program} \\
\hline TAKS (1 or more) & 91.1\% & 92.2\% & 89.4\% & 84.0\% & 87.6\% & 95.4\% & 91.6\% & 89.9\% & 87.2\% & 91.7\% & 42.7\% & 85.3\% & 78.5\% & 85.9\% \\
\hline Not on TAKS & 6.7\% & 5.7\% & 6.7\% & 13.0\% & 7.1\% & 3.4\% & 6.1\% & 1.8\% & 8.7\% & 4.7\% & \(52.2 \%\) & 9.3\% & 8.0\% & 7.8\% \\
\hline TAKS-I Only & 0.3\% & 0.4\% & 0.3\% & 0.6\% & 0.2\% & 0.2\% & 0.8\% & 0.0\% & 0.3\% & 0.2\% & 2.0\% & 0.3\% & 0.2\% & 0.4\% \\
\hline SDAA II Only & 4.6\% & 3.6\% & 4.6\% & 9.0\% & 5.0\% & 2.0\% & 3.8\% & 1.5\% & 6.0\% & 3.1\% & 35.4\% & 6.5\% & 5.7\% & 5.5\% \\
\hline TAKS-Alt Only & 0.4\% & 0.4\% & 0.5\% & 0.5\% & 0.4\% & 0.4\% & 0.0\% & 0.3\% & 0.6\% & 0.4\% & 3.7\% & 0.4\% & 0.4\% & 0.0\% \\
\hline Combination & 1.4\% & 1.4\% & 1.4\% & 2.9\% & 1.5\% & 0.7\% & 1.5\% & 0.1\% & 1.8\% & 1.1\% & 11.1\% & 2.0\% & 1.7\% & 1.9\% \\
\hline \multicolumn{15}{|l|}{By Acct Status} \\
\hline Acct System & 91.6\% & 91.7\% & 91.1\% & 88.9\% & 89.8\% & 95.0\% & 93.9\% & 88.4\% & 90.6\% & 91.6\% & 83.6\% & 89.2\% & 83.0\% & 89.7\% \\
\hline Non-Acct System & 6.1\% & 6.2\% & 5.0\% & 8.1\% & 4.8\% & 3.7\% & 3.8\% & 3.3\% & 5.3\% & 4.7\% & 11.3\% & 5.4\% & 3.5\% & 3.9\% \\
\hline Mobile & 5.4\% & 5.4\% & 4.3\% & 7.0\% & 4.2\% & 3.1\% & 3.1\% & 3.0\% & 4.3\% & 4.2\% & 5.5\% & 4.6\% & 2.9\% & 3.5\% \\
\hline Non-Acct Test & 0.7\% & 0.8\% & 0.7\% & 1.1\% & 0.6\% & 0.6\% & 0.8\% & 0.3\% & 0.9\% & 0.5\% & 5.7\% & 0.8\% & 0.6\% & 0.4\% \\
\hline Not Tested & 2.3\% & 2.1\% & 3.9\% & 3.0\% & 5.3\% & 1.2\% & 2.3\% & 8.3\% & 4.2\% & 3.6\% & 5.1\% & 5.4\% & 13.5\% & 6.4\% \\
\hline Absent & 0.2\% & 0.2\% & 0.4\% & 0.6\% & 0.4\% & 0.2\% & 0.8\% & 0.2\% & 0.4\% & 0.3\% & 0.8\% & 0.5\% & \(0.3 \%\) & 0.6\% \\
\hline ARD Exempt & 0.3\% & 0.2\% & 0.3\% & 0.7\% & 0.2\% & 0.2\% & 0.0\% & 0.0\% & \(0.4 \%\) & 0.2\% & 2.3\% & 0.4\% & 0.2\% & 0.4\% \\
\hline LEP Exempt & 1.0\% & 1.0\% & 2.2\% & 0.4\% & 3.6\% & 0.2\% & 0.0\% & 5.7\% & 2.3\% & 2.2\% & 0.1\% & 3.5\% & 11.3\% & 3.9\% \\
\hline Other & 0.8\% & 0.7\% & 1.0\% & 1.4\% & 1.1\% & 0.6\% & 1.5\% & 2.4\% & 1.0\% & 1.0\% & 2.0\% & 1.1\% & 1.7\% & 1.4\% \\
\hline Total Count & 3,040,283 & 220,999 & 50,573 & 6,649 & 27,516 & 14,720 & 131 & 1,484 & 25,998 & 24,556 & 6,506 & 28,857 & 9,999 & 26,140 \\
\hline
\end{tabular}

2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline Tested & & 97.1\% & 97.3\% & 95.2\% & 95.6\% & 93.6\% & 98.2\% & 96.2\% & 92.5\% & 95.0\% & 95.4\% & 89.9\% & 93.5\% & 84.0\% & 92.5\% \\
\hline \multicolumn{16}{|l|}{By Program} \\
\hline TAKS (1 or more) & & 90.7\% & 91.7\% & 88.7\% & 83.0\% & 86.5\% & 95.2\% & 87.4\% & 91.0\% & 86.7\% & 90.9\% & 44.8\% & 84.3\% & 75.6\% & 84.8\% \\
\hline Not on TAKS & & 6.4\% & 5.6\% & 6.5\% & 12.6\% & 7.1\% & 3.0\% & 8.8\% & 1.5\% & 8.3\% & 4.5\% & 45.2\% & 9.2\% & 8.4\% & 7.7\% \\
\hline TAKS-I Only & & 0.1\% & 0.2\% & 0.1\% & 0.2\% & 0.1\% & 0.0\% & 0.0\% & 0.1\% & 0.1\% & 0.0\% & 0.5\% & 0.1\% & 0.1\% & 0.1\% \\
\hline SDAA II Only & & 5.4\% & 4.6\% & 5.6\% & 11.0\% & 6.1\% & 2.7\% & 5.7\% & 1.1\% & 7.2\% & 3.9\% & 39.0\% & 8.0\% & 7.0\% & 6.6\% \\
\hline TAKS-I/SDAA II & Only & 0.8\% & 0.8\% & 0.8\% & 1.5\% & 0.9\% & 0.3\% & 3.1\% & 0.4\% & 1.0\% & 0.6\% & 5.6\% & 1.1\% & 1.2\% & 1.0\% \\
\hline \multicolumn{16}{|l|}{By Acct Status} \\
\hline Acct System & & 90.5\% & 91.0\% & 89.5\% & 83.1\% & 88.7\% & 94.4\% & 84.9\% & 88.1\% & 89.2\% & 90.0\% & 82.9\% & 86.8\% & 80.4\% & 88.3\% \\
\hline Non-Acct System & & 6.5\% & 6.3\% & 5.7\% & 12.5\% & 4.9\% & 3.8\% & 11.3\% & 4.3\% & 5.8\% & 5.4\% & 7.1\% & 6.7\% & 3.5\% & 4.3\% \\
\hline Mobile & & 5.6\% & 5.6\% & 4.8\% & 7.3\% & 4.8\% & 3.5\% & 10.1\% & 4.1\% & 4.9\% & 4.6\% & 6.1\% & 5.3\% & 3.4\% & 3.9 \\
\hline Non-Acct Test & & 0.2\% & 0.2\% & 0.1\% & 0.2\% & 0.1\% & 0.0\% & 0.0\% & 0.1\% & 0.1\% & 0.0\% & 0.5\% & 0.1\% & 0.1\% & 0.1\% \\
\hline Katrina/Rita & & 0.8\% & 0.5\% & 0.8\% & 5.0\% & 0.1\% & 0.3\% & 1.3\% & 0.1\% & 0.8\% & 0.8\% & 0.5\% & 1.4\% & 0.0\% & 0.3\% \\
\hline Not Tested & & 2.9\% & 2.7\% & 4.8\% & 4.4\% & 6.4\% & 1.8\% & 3.8\% & 7.5\% & 5.0\% & 4.6\% & 10.1\% & 6.5\% & 16.0\% & 7.5\% \\
\hline Absent & & 0.2\% & 0.2\% & 0.4\% & 0.4\% & 0.5\% & 0.2\% & 0.6\% & 0.1\% & 0.4\% & 0.4\% & 0.8\% & \(0.4 \%\) & 0.3\% & 0.6\% \\
\hline ARD Exempt & & 0.7\% & 0.5\% & 0.8\% & 1.2\% & 0.7\% & 0.8\% & 0.6\% & 0.9\% & 1.0\% & 0.6\% & 5.6\% & 0.9\% & 0.9\% & 0.9\% \\
\hline LEP Exempt & & 1.0\% & 0.9\% & 2.3\% & 0.6\% & 3.8\% & 0.2\% & 0.6\% & 4.6\% & 2.2\% & 2.4\% & 0.0\% & 3.5\% & 12.2\% & 4.2\% \\
\hline Other & & 1.0\% & 1.0\% & 1.3\% & 1.7\% & 1.4\% & 0.7\% & 1.9\% & 2.0\% & 1.4\% & 1.1\% & 3.5\% & 1.5\% & 2.6\% & 1.8\% \\
\hline Katrina/Rita & & 0.0\% & 0.0\% & 0.1\% & 0.4\% & 0.0\% & 0.0\% & 0.0\% & 0.0\% & 0.1\% & 0.1\% & 0.2\% & 0.1\% & 0.0\% & 0.0\% \\
\hline Total Count & 3,001 & , 657 & , 854 & , 318 & 6,893 & 26,668 & , 156 & 159 & 1,407 & 25,887 & 24,393 & 7,200 & 28,342 & 9,365 & 25,191 \\
\hline
\end{tabular}
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline Indicator: & & State & \[
\begin{gathered}
\text { Region } \\
13
\end{gathered}
\] & District & African American & Hispanic & White & Native American & \[
\begin{gathered}
\text { Asian/ } \\
\text { Pacific Is }
\end{gathered}
\] & Male & Female & \[
\begin{gathered}
\text { Special } \\
\text { Ed }
\end{gathered}
\] & \begin{tabular}{l}
Econ \\
Disad
\end{tabular} & LEP & At Risk \\
\hline \multicolumn{16}{|l|}{TAKS Exit-Level Cumulative Pass Rate} \\
\hline Class of 2007 & & 84\% & 86\% & 82\% & 68\% & 74\% & 95\% & 85\% & 89\% & 82\% & 82\% & 46\% & 70\% & 41\% & 73\% \\
\hline Class of 2006 & & 87\% & 88\% & 85\% & 75\% & 77\% & 95\% & 91\% & 93\% & 86\% & 85\% & 55\% & 73\% & 47\% & 80\% \\
\hline \multicolumn{16}{|l|}{Progress of Prior Year taks Failers (Sum of Grades 4-11)} \\
\hline \multicolumn{16}{|l|}{Percent of Failers Passing taks} \\
\hline \multirow[t]{2}{*}{Reading/ELA} & 2007 & 50\% & 49\% & 41\% & 40\% & 39\% & 64\% & 50\% & 59\% & 40\% & 43\% & 40\% & 37\% & 31\% & 41\% \\
\hline & 2006 & 51\% & 52\% & 43\% & 41\% & 39\% & 68\% & 57\% & 60\% & 41\% & 44\% & 37\% & 37\% & 30\% & 43\% \\
\hline \multirow[t]{2}{*}{Mathematics} & 2007 & 34\% & 34\% & 28\% & 22\% & 26\% & 44\% & 50\% & 49\% & 28\% & 27\% & 21\% & 25\% & 20\% & 27\% \\
\hline & 2006 & 32\% & 32\% & 26\% & 21\% & 24\% & 44\% & 41\% & 48\% & 27\% & 25\% & 21\% & 22\% & 15\% & 26\% \\
\hline \multicolumn{16}{|l|}{Average TGI Growth} \\
\hline \multirow[t]{2}{*}{Reading/ELA} & 2007 & 0.55 & 0.56 & 0.47 & 0.43 & 0.43 & 0.91 & 1.15 & 0.69 & 0.44 & 0.51 & 0.36 & 0.41 & 0.36 & 0.46 \\
\hline & 2006 & 0.56 & 0.57 & 0.40 & 0.37 & 0.33 & 0.85 & 0.39 & 0.74 & 0.39 & 0.42 & 0.21 & 0.33 & 0.24 & 0.39 \\
\hline \multirow[t]{2}{*}{Mathematics} & 2007 & 0.33 & 0.32 & 0.26 & 0.25 & 0.23 & 0.45 & 0.40 & 0.52 & 0.27 & 0.26 & 0.21 & 0.23 & 0.20 & 0.26 \\
\hline & 2006 & 0.34 & 0.33 & 0.27 & 0.21 & 0.25 & 0.47 & 0.23 & 0.60 & 0.28 & 0.27 & 0.21 & 0.23 & 0.24 & 0.27 \\
\hline
\end{tabular}

Student Success Initiative
Grade 3 Reading (English and Spanish)

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TEXASEDUCATIONAGENCY

| Indicator: | State | Region | District | African | Hispanic | Whit | Native | Asian/ | Male | Female | Special | Econ <br> Disad | IFP |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| cator |  |  |  |  | Hispanic |  |  |  |  | Female |  |  | L |

Grade 5 Reading (English and Spanish)


TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)


TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year


```
Academic Excellence Indicator System
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline Indicator: & State & \[
\begin{gathered}
\text { Region } \\
13
\end{gathered}
\] & District & African American & Hispanic & White & Native American & \[
\begin{gathered}
\text { Asian/ } \\
\text { Pacific Is }
\end{gathered}
\] & Male & Female & \[
\begin{gathered}
\text { Special } \\
\text { Ed }
\end{gathered}
\] & \begin{tabular}{l}
Econ \\
Disad
\end{tabular} & LEP & At Risk \\
\hline Attendance Rate & & & & & & & & & & & & & & \\
\hline 2005-06 & 95.5\% & 95.3\% & 94.2\% & 92.9\% & 93.8\% & 95.1\% & 93.0\% & 97.1\% & 94.2\% & 94.2\% & 91.9\% & 93.8\% & 95.1\% & 92.9\% \\
\hline 2004-05 & 95.7\% & 95.4\% & 94.3\% & 93.4\% & 93.9\% & 95.2\% & 93.1\% & 97.1\% & 94.2\% & 94.4\% & 92.1\% & 93.8\% & 95.2\% & 92.9\% \\
\hline \multicolumn{15}{|l|}{\multirow[t]{2}{*}{\begin{tabular}{l}
Annual Dropout Rate (Gr 7-8) \\
(Standard Accountability Indicator)
\end{tabular}}} \\
\hline & & & & & & & & & & & & 0.4\% & 0.6\% & 0.4\% \\
\hline \multicolumn{15}{|l|}{\multirow[t]{2}{*}{\begin{tabular}{l}
Annual Dropout Rate (Gr 7-12) \\
(AEA Indicator)
\end{tabular}}} \\
\hline & & 2.3\% & 2.9\% & 4.2\% & 3.9\% & 1.0\% & 3.4\% & 0.6\% & 3.1\% & 2.6\% & 3.5\% & 3.0\% & 4.4\% & 3.3\% \\
\hline \multicolumn{15}{|l|}{} \\
\hline \multicolumn{15}{|l|}{\multirow[t]{2}{*}{Completion/Student Status Rate (Gr 9-12)
Class of 2006}} \\
\hline & & & & & & & & & & & & & & \\
\hline Graduated & 80.4\% & 81.9\% & 77.3\% & 66.6\% & 68.5\% & 89.6\% & 92.9\% & 89.6\% & 74.5\% & 80.2\% & 62.2\% & 66.0\% & 45.2\% & 64.9\% \\
\hline Received GED & 2.3\% & 1.9\% & 1.6\% & 1.9\% & 1.2\% & 2.0\% & 0.0\% & 0.0\% & 2.0\% & 1.1\% & 1.4\% & 1.9\% & 0.3\% & 2.2\% \\
\hline Continued HS & 8.6\% & 8.2\% & 10.9\% & 17.2\% & 14.5\% & 5.1\% & 0.0\% & 8.1\% & 12.4\% & 9.3\% & 22.4\% & 15.6\% & 24.7\% & 17.7\% \\
\hline Dropped Out (4-yr) & 8.8\% & 8.0\% & 10.2\% & 14.3\% & 15.8\% & 3.4\% & 7.1\% & 2.2\% & 11.1\% & 9.4\% & 14.1\% & 16.6\% & 29.8\% & 15.2\% \\
\hline \multicolumn{15}{|l|}{Class of 2005} \\
\hline Graduated & 84.0\% & 85.4\% & 80.7\% & 77.0\% & 73.3\% & 89.0\% & 72.7\% & 90.0\% & \(76.3 \%\) & 85.2\% & 64.6\% & 72.7\% & 59.0\% & 74.6\% \\
\hline Received GED & 3.8\% & 3.2\% & 3.4\% & 2.6\% & 2.8\% & 4.4\% & 0.0\% & 1.7\% & 4.4\% & 2.3\% & 3.1\% & 2.5\% & 2.2\% & 4.1\% \\
\hline Continued HS & 7.9\% & 7.9\% & 10.3\% & 13.4\% & 15.5\% & 4.3\% & 9.1\% & 5.8\% & 12.6\% & 8.0\% & 23.1\% & 16.8\% & 23.8\% & 14.3\% \\
\hline Dropped Out (4-yr) & 4.3\% & 3.5\% & 5.6\% & 7.0\% & 8.5\% & 2.3\% & 18.2\% & 2.5\% & 6.7\% & 4.5\% & 9.2\% & 8.0\% & 15.0\% & 7.0\% \\
\hline \multicolumn{15}{|l|}{```
Completion Rate II (w/GED)
(AEA Indicator)
```} \\
\hline Class of 2006 & 91.2\% & 92.0\% & 89.8\% & 85.7\% & 84.2\% & 96.6\% & 92.9\% & 97.8\% & 88.9\% & 90.6\% & 85.9\% & 83.4\% & 70.2\% & 84.8\% \\
\hline Class of 2005 & 95.7\% & 96.5\% & 94.4\% & 93.0\% & 91.5\% & 97.7\% & 81.8\% & 97.5\% & 93.3\% & 95.5\% & 90.8\% & 92.0\% & 85.0\% & 93.0\% \\
\hline \multicolumn{15}{|l|}{Completion Rate I (w/o GED) (Standard Accountability Indicator)} \\
\hline Class of 2006 & 88.9\% & 90.1\% & 88.2\% & 83.8\% & 83.0\% & 94.6\% & 92.9\% & 97.8\% & 86.9\% & 89.6\% & 84.5\% & 81.5\% & 69.9\% & 82.6\% \\
\hline Class of 2005 & 91.9\% & 93.3\% & 91.0\% & 90.4\% & 88.7\% & 93.3\% & 81.8\% & 95.8\% & 88.9\% & 93.2\% & 87.7\% & 89.5\% & 82.8\% & 88.9\% \\
\hline \multicolumn{15}{|l|}{COLLEGE READINESS INDICATORS} \\
\hline \multicolumn{15}{|l|}{} \\
\hline 2005-06 & 21.0\% & 22.2\% & \(22.0 \%\) & 12.8\% & 14.8\% & \(33.4 \%\) & 32.4\% & 44.7\% & 20.3\% & 23.8\% & 3. \(6 \%\) & 13.2\% & 5.5\% & 12.1\% \\
\hline 2004-05 & 20.5\% & 21.6\% & 21.9\% & 14.0\% & 15.0\% & 31.8\% & 12.3\% & 44.2\% & 19.4\% & 24.5\% & 4.8\% & 13.5\% & 7.3\% & 15.6\% \\
\hline \multicolumn{15}{|l|}{RHSP/DAP Graduates} \\
\hline Class of 2006 & 75.7\% & 74.6\% & 78.7\% & 62.2\% & 75.2\% & 85.5\% & 78.6\% & 89.8\% & 74.3\% & 82.9\% & 20.5\% & 72.7\% & 64.2\% & 65.4\% \\
\hline Class of 2005 & 72.3\% & 72.5\% & 74.9\% & 61.8\% & 69.4\% & 82.7\% & 63.6\% & 93.2\% & 68.9\% & 80.5\% & 18.7\% & 65.2\% & 63.1\% & 66.0\% \\
\hline
\end{tabular}
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline Indicator: & State & \[
\begin{gathered}
\text { Region } \\
13
\end{gathered}
\] & District & African American & Hispanic & White & Native American & Asian/ Pacific Is & Male & Female & \[
\begin{gathered}
\text { Special } \\
\text { Ed }
\end{gathered}
\] & \begin{tabular}{l}
Econ \\
Disad
\end{tabular} & LEP & At Risk \\
\hline \multicolumn{15}{|l|}{AP/IB Results Tested} \\
\hline 2006 & 18.9\% & 26.5\% & 32.9\% & 18.6\% & 24.0\% & 43.7\% & \(46.2 \%\) & 58.6\% & 30.2\% & 35.4\% & n/a & n/a & n/a & n/a \\
\hline 2005 & 18.4\% & 26.9\% & 33.8\% & 18.5\% & 22.9\% & 47.5\% & 38.9\% & 51.6\% & 29.5\% & 37.6\% & n/a & n/a & n/a & n/a \\
\hline \multicolumn{15}{|l|}{Examinees >= Criterion} \\
\hline 2006 & 51.3\% & 59.1\% & 55.3\% & 14.0\% & 40.6\% & 67.3\% & 83.3\% & 65.0\% & 55.6\% & 55.1\% & n/a & n/a & n/a & n/a \\
\hline 2005 & 51.8\% & 59.5\% & 55.1\% & 16.8\% & 38.8\% & 66.5\% & 42.9\% & 64.4\% & 57.4\% & 53.5\% & n/a & n/a & n/a & n/a \\
\hline \multicolumn{15}{|l|}{Scores >= Criterion} \\
\hline 2006 & 47.2\% & 57.2\% & 52.8\% & 15.4\% & 31.4\% & 63.5\% & 62.1\% & 66.2\% & 54.0\% & 51.9\% & n/a & n/a & n/a & n/a \\
\hline 2005 & 47.4\% & 56.0\% & 51.6\% & 15.2\% & 31.4\% & 60.7\% & 52.9\% & 66.4\% & 55.7\% & 48.4\% & n/a & n/a & n/a & n/a \\
\hline \multicolumn{15}{|l|}{Texas Success Initiative (TSI) - Higher Education Readiness Component} \\
\hline Eng Lang Arts 2007 & 53\% & 59\% & 52\% & 35\% & 39\% & 69\% & 73\% & 65\% & 48\% & 55\% & 21\% & 32\% & 3\% & 32\% \\
\hline 2006 & 40\% & 44\% & 39\% & 28\% & 31\% & 48\% & 50\% & 50\% & 32\% & 45\% & 11\% & 27\% & 3\% & 26\% \\
\hline Mathematics 2007 & 54\% & 61\% & 57\% & 32\% & 41\% & 78\% & 73\% & 81\% & 61\% & 53\% & 27\% & 34\% & 12\% & 29\% \\
\hline 2006 & 51\% & 57\% & 54\% & 30\% & 38\% & 75\% & 47\% & 76\% & 57\% & 51\% & 25\% & 32\% & 11\% & 31\% \\
\hline \multicolumn{15}{|l|}{SAT/ACT Results Tested} \\
\hline Class of 2006 & 65.8\% & 73.5\% & 79.8\% & 79.7\% & 61.6\% & 82.1\% & 76.9\% & 97.6\% & 75.2\% & 83.8\% & n/a & n/a & n/a & n/a \\
\hline Class of 2005 & 65.5\% & 71.8\% & 75.9\% & 74.5\% & 53.9\% & 81.9\% & 88.9\% & 98.3\% & 72.3\% & 79.0\% & n/a & n/a & n/a & n/a \\
\hline \multicolumn{15}{|l|}{At/Above Criterion} \\
\hline Class of 2006 & 27.1\% & 36.2\% & 37.2\% & 6.3\% & 17.1\% & 57.6\% & 30.0\% & 54.5\% & 40.5\% & 34.6\% & n/a & n/a & n/a & n/a \\
\hline Class of 2005 & 27.4\% & 37.5\% & 39.2\% & 7.0\% & 15.7\% & 60.3\% & 37.5\% & 51.8\% & 41.0\% & 37.8\% & n/a & n/a & n/a & n/a \\
\hline \multicolumn{15}{|l|}{Mean SAT Score} \\
\hline Class of 2006 & 991 & 1034 & 1022 & 822 & 929 & 1137 & 1048 & 1134 & 1045 & 1003 & n/a & n/a & n/a & n/a \\
\hline Class of 2005 & 992 & 1041 & 1036 & 847 & 931 & 1144 & 1125 & 1125 & 1057 & 1020 & n/a & n/a & n/a & n/a \\
\hline \multicolumn{15}{|l|}{Mean ACT Score} \\
\hline Class of 2006 & 20.1 & 21.3 & 20.0 & 16.1 & 17.7 & 24.0 & 22.0 & 22.3 & 19.6 & 20.2 & n/a & n/a & n/a & n/a \\
\hline Class of 2005 & 20.0 & 21.2 & 20.1 & 16.4 & 18.0 & 23.5 & * & 20.6 & 20.0 & 20.2 & n/a & n/a & n/a & n/a \\
\hline \multicolumn{15}{|l|}{College-Ready Graduates} \\
\hline \multicolumn{15}{|l|}{Class of 2006} \\
\hline Eng Lang Arts & 48\% & 55\% & 57\% & 34\% & 42\% & 73\% & 46\% & 73\% & 51\% & 62\% & 15\% & 36\% & 5\% & 34\% \\
\hline Mathematics & 52\% & 58\% & 58\% & 25\% & 41\% & 77\% & 62\% & 81\% & 62\% & 54\% & 21\% & 35\% & 23\% & 31\% \\
\hline Both Subjects & 35\% & 43\% & 44\% & 16\% & 26\% & 64\% & 46\% & 68\% & 43\% & 45\% & 11\% & 20\% & 2\% & 17\% \\
\hline
\end{tabular}
' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

\begin{tabular}{|c|c|}
\hline \[
\begin{gathered}
\text { Count } \\
4,576,933
\end{gathered}
\] & \[
\begin{aligned}
& \text { Percent } \\
& 100.0 \%
\end{aligned}
\] \\
\hline 12,677 & 0.3\% \\
\hline 186,865 & 4.1\% \\
\hline 352, 632 & 7.7\% \\
\hline 372,267 & 8.1\% \\
\hline 353,570 & 7.7\% \\
\hline 346,088 & 7.6\% \\
\hline 340,362 & 7.4\% \\
\hline 337,035 & 7.4\% \\
\hline 334, 381 & 7.3\% \\
\hline 331,449 & 7.2\% \\
\hline 338,263 & 7.4\% \\
\hline 396,028 & 8.7\% \\
\hline 326,122 & 7.1\% \\
\hline 289,688 & 6.3\% \\
\hline 259,506 & 5.7\% \\
\hline 660,785 & 14.4\% \\
\hline 2,118,867 & \(46.3 \%\) \\
\hline 1,631,680 & 35.7\% \\
\hline 15,784 & 0.3\% \\
\hline 149,817 & 3.3\% \\
\hline 2,540,888 & 55.5\% \\
\hline 731, 304 & 16.0\% \\
\hline 108,953 & 2.3\% \\
\hline 2,209,538 & 48.3\% \\
\hline 240,485 & 100.0\% \\
\hline 32,183 & 13.4\% \\
\hline 85,455 & 35.5\% \\
\hline 112,994 & \(47.0 \%\) \\
\hline 816 & 0.3\% \\
\hline 9,037 & 3.8\% \\
\hline 58,504 & 24.3\% \\
\hline 181,981 & 75.7\% \\
\hline 25,905 & 10.8\% \\
\hline
\end{tabular}
\begin{tabular}{|c|c|c|c|}
\hline & \(|\)\begin{tabular}{c} 
|--Non-Special Education Rates--- \\
District \\
State
\end{tabular} & |----Special Education & Rates State \\
\hline Retention Rates By Grade: Kindergarten & 1.5\% 2.9\% & 10.8\% & 11.9\% \\
\hline Grade 1 & 3.6\% 6.0\% & 5.4\% & 10.2\% \\
\hline Grade 2 & 2.1\% 3.6\% & 3.0\% & 4.4\% \\
\hline Grade 3 & 1.8\% 3.0\% & 1.7\% & 2.3\% \\
\hline Grade 4 & 1.0\% 1.8\% & \(0.6 \%\) & 1.3\% \\
\hline Grade 5 & 1.3\% 2.9\% & 0.8\% & 1.8\% \\
\hline Grade 6 & 0.7\% 1.2\% & 1.6\% & 1.7\% \\
\hline Grade 7 & 1.5\% 2.2\% & 2.0\% & 2.4\% \\
\hline Grade 8 & 1.4\% \(1.6 \%\) & 2.0\% & 3.0\% \\
\hline & ------District-------| & |-----------State- & -------| \\
\hline & Count Percent & Count & Percent \\
\hline Data Quality: PID Errors (student) & \(69 \quad 0.1 \%\) & 9,174 & 0.2\% \\
\hline Underreported Students & 100 0.3\% & 15,887 & 0.8\% \\
\hline \begin{tabular}{l}
CLASS SIZE INFORMATION \\
(Derived from teacher responsibility records.)
\end{tabular} & District & & State \\
\hline Class Size Averages by Grade and Subject: & & & \\
\hline Elementary: Kindergarten & 18.4 & & 19.5 \\
\hline Grade 1 & 18.4 & & 19.5 \\
\hline Grade 2 & 18.1 & & 19.6 \\
\hline Grade 3 & 17.6 & & 19.5 \\
\hline Grade 4 & 17.7 & & 20.2 \\
\hline Grade 5 & 22.1 & & 22.3 \\
\hline Grade 6 & 22.2 & & 21.8 \\
\hline Mixed Grades & 4.8 & & 25.0 \\
\hline Secondary: English/Language Arts & 22.2 & & 20.0 \\
\hline Foreign Languages & 23.4 & & 20.9 \\
\hline Mathematics & 22.8 & & 20.0 \\
\hline Science & 23.9 & & 21.0 \\
\hline Social Studies & 23.7 & & 22.0 \\
\hline
\end{tabular}

\section*{STAFF INFORMATION}
\begin{tabular}{|c|c|}
\hline Count & Percent \\
\hline 10,831.3 & 100.0\% \\
\hline 7,031.9 & 64.9\% \\
\hline 5,714.2 & \(52.8 \%\) \\
\hline 857.9 & 7.9\% \\
\hline 398.0 & 3.7\% \\
\hline 61.8 & 0.6\% \\
\hline 783.6 & 7.2\% \\
\hline
\end{tabular}


Total Staff:
Professional Staff:

\section*{Teachers}

Professional Support
Campus Administration (School Leadership)
Central Administration
Educational Aides:
Auxiliary Staff:
Total Minority Staff:
Teachers by Ethnicity and Sex:
African American
Hispanic
White
Native American
Asian/Pacific Islander

\section*{Males}

Females
Teachers by Highest Degree Held:
No Degree
Bachelors
Masters
Doctorate
Teachers by Years of Experience: Beginning Teachers
1-5 Years Experience
6-10 Years Experience
11-20 Years Experience
Over 20 Years Experience

416 3,752.
,427.
8.0
109.1
255.6

4,458.7
78.0\%
\begin{tabular}{rr}
10.5 & \(0.2 \%\) \\
\(4,205.1\) & \(73.6 \%\) \\
\(1,463.0\) & \(25.6 \%\) \\
35.6 & \(0.6 \%\) \\
& \\
461.9 & \(8.1 \%\) \\
\(1,739.3\) & \(30.4 \%\) \\
\(1,111.6\) & \(19.5 \%\) \\
\(1,219.1\) & \(21.3 \%\) \\
\(1,182.2\) & \(20.7 \%\)
\end{tabular}

Number of Students per Teacher:

Count
Percent
\begin{tabular}{lr}
\(613,914.2\) & \(100.0 \%\) \\
& \\
\(385,100.4\) & \(62.7 \%\) \\
\(311,466.3\) & \(50.7 \%\)
\end{tabular}
\begin{tabular}{ll}
\(311,466.3\) & \(50.7 \%\)
\end{tabular}
50,333.9 8.2\%
17,098.1 2.8\%
6,202.1 1.0\%

61,344. 6
10.0\%

167,469.2
27.3\%

259, 842.5
42 . 3\%
\begin{tabular}{rr}
\(29,062.2\) & \(9.3 \%\) \\
\(64,759.7\) & \(20.8 \%\) \\
\(213,201.3\) & \(68.5 \%\) \\
850.2 & \(0.3 \%\) \\
\(3,592.9\) & \(1.2 \%\) \\
\(71,032.6\) & \(22.8 \%\) \\
\(240,433.7\) & \(77.2 \%\)
\end{tabular}
\begin{tabular}{rr}
\(2,619.5\) & \(0.8 \%\) \\
\(241,546.0\) & \(77.6 \%\) \\
\(65,705.6\) & \(21.1 \%\) \\
\(1,595.2\) & \(0.5 \%\) \\
& \\
\(25,153.0\) & \(8.1 \%\) \\
\(90,607.2\) & \(29.1 \%\) \\
\(60,919.8\) & \(19.6 \%\) \\
\(73,448.4\) & \(23.6 \%\) \\
\(61,337.9\) & \(19.7 \%\) \\
14.7 & \(n / a\)
\end{tabular}
```

STAFF INFORMATION (Continued)

```

Average Years Experience of Teachers:
Average Years Experience of Teachers with District:

\section*{Average Teacher Salary by Years of Experience:}
(regular duties only)

\section*{Beginning Teachers}

1-5 Years Experience
6-10 Years Experience
11-20 Years Experience
Over 20 Years Experience

11.2 yrs.
11.3 yrs.
8.1 yrs.

Average Actual Salaries (regular duties only):

\section*{Teachers \\ Professional Support \\ Campus Administration (School Leadership) \\ Central Administration}
\$39, 382
\$38, 911
\$40,541
\$44,715
\$52,871
\$38, 095
\$39,880
\$42,380
\$47,042
\$55, 028
\begin{tabular}{cc}
\(\$ 43,393\) & \(\$ 44,897\) \\
\(\$ 56,581\) & \(\$ 52,940\) \\
\(\$ 61,151\) & \(\$ 65,506\) \\
\(\$ 84,076\) & \(\$ 80,875\) \\
\(16.3 \%\) & \(15.6 \%\) \\
\(62.2 \%\) & \(64.2 \%\)
\end{tabular}

Instructional Staff Percent*:
62.2\%
\(64.2 \%\)

\section*{EXCLUSIONS:}
```

Shared Services Arrangement Staff:
Professional Staff
Educational Aides
Auxiliary Staff
Contracted Instructional Staff:

```

\section*{0.0}
0.0
0.0
0.0

1,281.0
254.8
765.3

2,103.5
TAX INFORMATION (CALENDAR YEAR 2006)


Amount Percent/Rate


Amount
Percent/Rate

\section*{Adopted Tax Rate}
\begin{tabular}{|c|c|c|c|c|}
\hline Maintenance and Operations & n/a & \$1.370 & n/a & \$1.333 \\
\hline Interest and Sinking Fund \# & n/a & \$0.123 & n/a & \$0.119 \\
\hline Total Rate (sum of above) & n/a & \$1.493 & n/a & \$1.452 \\
\hline
\end{tabular}

Standardized Local Tax Base (comptroller valuation)
```

Value (after exemptions)
Value Per Pupil ^

```
\$46,988,491,454
\$573, 611
n/a
n/a
\$1, 370, 442, 460, 855
\$305, 208
n/a

Value by Category
Business
Residential
Land
Oil and Gas
\begin{tabular}{rr}
\(\$ 16,785,117,678\) & 32.0 \\
\(\$ 34,531,996,729\) & 65.9 \\
\(\$ 888,170,331\) & 1.7 \\
\(\$ 20\) & 0.0
\end{tabular}

\(.0 \%\)
\(0.4 \%\)
\$57,882,193
n/a
\$6,047,213,376
n/a



By Source:
Total Revenues
Local Tax
Other Local \& Intermediate
State
Federal

Equity Transfers
(excluded from revenues)
ACTUAL EXPENDITURE INFORMATION (2005-06)
By Object:
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|}
\hline Total Expenditures & \$557, 826, 123 & 100.0\% & \$6,886 & \$838, 981, 107 & 100.0\% & \$10,357 & \$43, 375, 742, 026 & 100.0\% & \$9,629 \\
\hline Payroll Costs & \$469,515,255 & 84.2\% & \$5,796 & \$554,836,092 & 66.1\% & \$6,850 & \$26,768,112,945 & 61.7\% & \$5,942 \\
\hline Other Operating Costs & \$82,796,856 & 14.8\% & \$1,022 & \$119,467,139 & 14.2\% & \$1,475 & \$7, 314, 598, 303 & 16.9\% & \$1,624 \\
\hline Debt Service & \$691, 442 & 0.1\% & \$9 & \$47, 541, 607 & 5.7\% & \$587 & \$3,481, 981, 054 & 8.0\% & \$773 \\
\hline Capital Outlay & \$4,822,570 & 0.9\% & \$60 & \$117,136,269 & 14.0\% & \$1,446 & \$5,811, 049, 724 & 13.4\% & \$1,290 \\
\hline
\end{tabular}
\# The \(\$ 0.119\) includes 269 districts with an Interest and Sinking (I \& S) tax rate of \(\$ 0.000\). Among districts with \(I\) \& \(S\) tax rates,
the state average is \(\$ 0.161\)
^ Not Used for School Funding calculations
ACTUAL EXPENDITURE INFORMATION
(continued)

By Function (Objects 6100-6400 only): Total Operating Expenditures
Instruction \((11,95)\)
Instructional-Related Services \((12,13)\)
Instructional Leadership (21)
School Leadership (23)
Support Services-Student (31, 32,33)
Student Transportation (34)
Food Services (35)
Cocurricular Activities (36)
Central Administration \((41,92)\)
Plant Maintenance and Operations (51)
Security and Monitoring Services (52)
Data Processing Services (53)

Community Services (61)

Equity Transfers (excluded from expenditures)

Instructional Expenditure Ratio* (11, 12,13,31)
\begin{tabular}{|c|c|c|c|c|c|c|c|c|}
\hline General
Fund & Percent & Per Student & All Funds & Percent & Per Student & All Funds & Percent & \begin{tabular}{l}
Per \\
Student
\end{tabular} \\
\hline \$547,222,267 & 100.0\% & \$6,756 & \$660,238,606 & 100.0\% & \$8,151 & \$33, 632, 935,147 & 100.0\% & \$7,466 \\
\hline \$321,450, 569 & 58.7\% & \$3,968 & \$368,824,651 & 55.9\% & \$4,553 & \$19,342, 984,126 & 57.5\% & \$4,294 \\
\hline \$19,761,009 & 3.6\% & \$244 & \$29,639,460 & 4.5\% & \$366 & \$1,206,252,591 & 3.6\% & \$268 \\
\hline \$7,069,013 & 1.3\% & \$87 & \$12,358,888 & 1.9\% & \$153 & \$520, 068,828 & 1.5\% & \$115 \\
\hline \$36,241,236 & 6.6\% & \$447 & \$38, 988, 303 & 5.9\% & \$481 & \$1,884, 713,461 & 5.6\% & \$418 \\
\hline \$22,078,765 & 4.0\% & \$273 & \$30,187, 946 & 4.6\% & \$373 & \$1,600, 399,579 & 4.8\% & \$355 \\
\hline \$19,055,086 & 3.5\% & \$235 & \$19,571,671 & 3.0\% & \$242 & \$947,704,649 & 2.8\% & \$210 \\
\hline \$0 & 0.0\% & \$0 & \$30,051,817 & 4.6\% & \$371 & \$1,775, 421, 130 & 5.3\% & \$394 \\
\hline \$11,968,918 & 2.2\% & \$148 & \$12,056,970 & 1.8\% & \$149 & \$866,099,802 & 2.6\% & \$192 \\
\hline \$17,640,668 & 3.2\% & \$218 & \$17,848,605 & 2.7\% & \$220 & \$1,166,205, 622 & 3.5\% & \$259 \\
\hline \$68,478,433 & 12.5\% & \$845 & \$75,691, 599 & 11.5\% & \$934 & \$3,654, 909,146 & 10.9\% & \$811 \\
\hline \$6,968, 120 & 1.3\% & \$86 & \$7, 823, 323 & 1.2\% & \$97 & \$241, 817, 821 & 0.7\% & \$54 \\
\hline \$16,510,450 & 3.0\% & \$204 & \$17,195, 373 & 2.6\% & \$212 & \$426,358, 392 & 1.3\% & \$95 \\
\hline \$4,294,676 & n/a & \$53 & \$11,038, 611 & n/a & \$136 & \$192,584,288 & n/a & \$43 \\
\hline \$130, 735,634 & n/a & \$1, 614 & \$130, 735, 634 & n/a & \$1, 614 & \$1,293, 145, 880 & n/a & \$287 \\
\hline
\end{tabular}
\(64.1 \%\)

ACTUAL PROGRAM EXPENDITURE INFORMATION (2005-06)
By Program:
Total Operating Expenditures
Bilingual/ESL Education (25)
Career \& Technology Education (22)
Accelerated Education \((24,30)\)
Gifted \& Talented Education (21
Regular Education (11)
Special Education (23)
Athletics/Related Activities (91)
Other \((26,28,29)\)
\begin{tabular}{rr}
\(\$ 425,707,867\) & \(100.0 \%\) \\
\(\$ 60,416,278\) & \(14.2 \%\) \\
\(\$ 12,285,876\) & \(2.9 \%\) \\
\(\$ 28,180,560\) & \(6.6 \%\) \\
\(\$ 3,623,111\) & \(0.9 \%\) \\
\(\$ 215,917,357\) & \(50.7 \%\) \\
\(\$ 91,063,723\) & \(21.4 \%\) \\
\(\$ 9,554,273\) & \(2.2 \%\) \\
\(\$ 4,666,689\) & \(1.1 \%\)
\end{tabular}
\(\$ 5,255\)
\(\$ 746\)
\(\$ 152\)
\(\$ 348\)
\(\$ 45\)
\(\$ 2,666\)
\(\$ 1,124\)
\(\$ 118\)
\(\$ 58\)
\begin{tabular}{rrrr} 
& \(\$ 493,561,444\) & \(100.0 \%\) & \(\$ 6,093\) \\
& \(\$ 62,594,404\) & \(12.7 \%\) & \(\$ 773\) \\
& \(\$ 13,202,067\) & \(2.7 \%\) & \(\$ 163\) \\
\(\$ 76,111,656\) & \(15.4 \%\) & \(\$ 940\) \\
\(\$ 66\) & \(\$ 4,046,130\) & \(0.8 \%\) & \(\$ 50\) \\
24 & \(\$ 106,487,105\) & \(43.9 \%\) & \(\$ 2,678\) \\
118 & \(\$ 9,554,380\) & \(21.6 \%\) & \(\$ 1,315\) \\
\(\$ 58\) & \(\$ 4,670,861\) & \(1.9 \%\) & \(\$ 118\) \\
& & \(0.9 \%\) & \(\$ 58\)
\end{tabular}
\begin{tabular}{rrr}
\(\$ 25,108,251,709\) & \(100.0 \%\) & \(\$ 5,574\) \\
\(\$ 1,081,932,467\) & \(4.3 \%\) & \(\$ 240\) \\
\(\$ 863,831,187\) & \(3.4 \%\) & \(\$ 192\) \\
\(\$ 3,248,946,564\) & \(12.9 \%\) & \(\$ 721\) \\
\(\$ 373,220,231\) & \(1.5 \%\) & \(\$ 83\) \\
\(\$ 14,567,252,955\) & \(58.0 \%\) & \(\$ 3,234\) \\
\(\$ 4,101,302,406\) & \(16.3 \%\) & \(\$ 910\) \\
\(\$ 606,274,269\) & \(2.4 \%\) & \(\$ 135\) \\
\(\$ 265,491,630\) & \(1.1 \%\) & \(\$ 59\)
\end{tabular}
\begin{tabular}{|c|c|c|c|}
\hline Count & Percent & Count & Percent \\
\hline 19,950 & 24.4\% & 679,352 & 14.8\% \\
\hline 14,402 & 17.6\% & 941,045 & 20.6\% \\
\hline 5,273 & 6.4\% & 343,132 & 7.5\% \\
\hline 9,042 & 11.0\% & 486,887 & 10.6\% \\
\hline 450.4 & 7.9\% & 23,527.3 & 7.6\% \\
\hline 147.3 & 2.6\% & 12,154.5 & 3.9\% \\
\hline 236.7 & 4.1\% & 10,125.6 & 3.3\% \\
\hline 0.3 & 0.0\% & 6,307.1 & 2.0\% \\
\hline 3,681.4 & 64.4\% & 219,938.5 & 70.6\% \\
\hline 702.9 & 12.3\% & 31,252.7 & 10.0\% \\
\hline 495.2 & 8.7\% & 8,160.6 & 2.6\% \\
\hline
\end{tabular}```

