# 2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD District #: 227901 2007 Accountability Rating: Academically Acceptable

PBM Special Education Monitoring Results Status: Local Intervention Implemented This page intentionally left blank.

Indicator:		State	Region 13	District	African Americar	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2007 Grade 3 (Engl:			istration	Only											
Reading	2007 2006	89% 90%	90% 92%	85% 88%	70% 75%	81% 84%	96% 98%	80% > 99%	96% 97%	84% 86%	86% 90%	72% 77%	76% 81%	84% 86%	73% 78%
Mathematics	2007 2006	82% 83%	83% 84%	77% 78%	57% 56%	71% 71%	91% 95%	70% > 99%	95% 95%	78% 79%	76% 78%	60% 68%	66% 66%	77% 75%	67% 67%
All Tests	2007 2006	78% 79%	80% 82%	73% 75%	52% 52%	66% 68%	90% 94%	60% > 99%	92% 93%	73% 75%	72% 76%	57% 64%	60% 63%	71% 71%	59% 62%
TAKS Met 2007 Grade 3 (Span:		-	istration	Only											
Reading	2007 2006	81% 76%	70% 66%	68% 65%	*	68% 65%	*	*	*	63% 54%	73% 77%	35% 29%	68% 65%	67% 65%	68% 65%
Mathematics	2007 2006	74% 69%	61% 56%	57% 54%	*	57% 54%	* *	*	*	57% 52%	57% 56%	28% 36%	57% 54%	57% 54%	57% 54%
All Tests	2007 2006	68% 62%	55% 48%	51% 47%	*	51% 47%	*	*	*	48% 41%	54% 53%	22% 31%	51% 47%	50% 47%	50% 47%
TAKS Met 2007 Grade 4 (Engl:		đ													
Reading	2007 2006	84% 83%	86% 86%	81% 81%	66% 69%	76% 74%	95% 94%	81% 89%	92% 96%	79% 78%	83% 84%	72% 70%	72% 71%	70% 59%	61% 56%
Mathematics	2007 2006	86% 84%	87% 86%	82% 81%	67% 64%	77% 75%	94% 94%	94% > 99%	93% 94%	83% 82%	81% 79%	66% 69%	74% 72%	76% 69%	62% 54%
Writing	2007 2006	91% 92%	91% 92%	89% 90%	81% 83%	87% 87%	95% 96%	> 99% 80%	99% 98%	86% 88%	92% 92%	72% 80%	85% 85%	86% 79%	78% 76%
All Tests	2007 2006	75% 74%	77% 77%	72% 71%	53% 53%	65% 62%	89% 89%	81% 73%	90% 91%	70% 69%	74% 72%	57% 55%	60% 59%	62% 52%	47% 40%
TAKS Met 2007 Grade 4 (Span:		đ													
Reading	2007 2006	77% 76%	65% 65%	65% 64%	*	65% 64%	* *	*	*	55% 61%	73% 67%	33% *	64% 64%	65% 64%	65% 64%
Mathematics	2007 2006	73% 70%	58% 54%	57% 52%	*	57% 52%	* *	*	*	55% 56%	58% 48%	33% *	57% 52%	57% 52%	57% 52%
Writing	2007 2006	90% 90%	84% 86%	84% 86%	*	83% 85%	*	*	*	76% 81%	91% 91%	60% 71%	83% 86%	84% 85%	83% 86%
All Tests	<b>2007</b> 2006	<b>66%</b> 63%	<b>53%</b> 55%	51% 52%	*	51% 52%	*	*	*	<b>44%</b> 53%	58% 52%	35% 44%	51% 53%	51% 52%	51% 52%

Indicator:		State	Region 13	District	African Americar	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2007 Grade 5 (Engl:			istration	Only											
Reading	2007 2006	83% 81%	84% 84%	79% 77%	70% 65%	70% 69%	95% 95%	91% 77%	95% 97%	76% 75%	82% 80%	67% 64%	67% 66%	44% 40%	53% 49%
Mathematics	2007 2006	86% 82%	87% 85%	80% 77%	69% 63%	73% 70%	93% 93%	83% 83%	95% 97%	79% 78%	80% 77%	65% 64%	70% 67%	61% 55%	56% 52%
Science	2007 2006	78% 76%	79% 77%	72% 68%	61% 52%	62% 57%	92% 92%	85% 67%	89% 93%	75% 70%	69% 67%	63% 58%	59% 54%	38% 34%	42% 37%
All Tests	2007 2006	69% 66%	71% 69%	62% 59%	48% 41%	50% 46%	86% 86%	69% 62%	89% 90%	62% 60%	61% 59%	49% 46%	46% 43%	25% 23%	27% 24%
TAKS Met 2007 Grade 5 (Span:			istration	Only											
Reading	2007 2006	79% 65%	66% 56%	61% 57%	*	61% 57%	* *	*	*	60% 58%	62% 56%	* 17%	61% 57%	61% 56%	61% 57%
Mathematics	2007 2006	50% 49%	38% 38%	33% 35%	*	33% 35%	* *	*	*	42% 37%	25% 34%	*	33% 35%	33% 35%	33% 35%
Science	2007 2006	36% 31%	20% 15%	13% 14%	*	13% 14%	* *	*	*	15% 16%	12% 12%	*	13% 13%	13% 13%	13% 13%
All Tests	2007 2006	44% 33%	31% 25%	27% 27%	*	27% 27%	*	*	*	28% 28%	25% 27%	* 29%	27% 28%	27% 28%	26% 27%
TAKS Met 2007 Grade 6 (Engl:		đ													
Reading	2007 2006	92% 92%	92% 92%	85% 86%	77% 78%	79% 79%	98% 97%	93% 86%	99% 98%	82% 83%	88% 88%	71% 74%	76% 78%	56% 49%	68% 71%
Mathematics	2007 2006	80% 81%	81% 83%	71% 74%	52% 57%	61% 66%	92% 92%	93% 86%	96% 95%	70% 74%	71% 74%	48% 53%	57% 63%	41% 41%	44% 53%
All Tests	2007 2006	78% 78%	79% 81%	68% 71%	48% 53%	57% 61%	91% 91%	93% 86%	95% 94%	66% 70%	69% 71%	49% 54%	52% 57%	33% 30%	39% 46%
TAKS Met 2007 Grade 6 (Span:		đ													
Reading	2007 2006	76% 67%	67% 58%	57% 48%	*	57% 48%	* *	*	*	60% 30%	55% 62%	*	58% 48%	55% 48%	55% 48%
Mathematics	2007 2006	59% 54%	42% 37%	25% 17%	*	25% 17%	* *	*	*	30% 9%	20% 23%	*	22% 17%	26% 17%	26% 17%
All Tests	<b>2007</b> 2006	<b>59%</b> 51%	<b>44%</b> 33%	<b>24%</b> 17%	*	<b>24%</b> 17%	* *	*	* *	20% 9%	<b>27%</b> 23%	*	<b>21%</b> 17%	<b>25%</b> 17%	<b>25%</b> 17%

Indicator:		State	Region 13	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2007 Grade 7	Standard	l													
Reading	2007	85%	87%	79%	69%	70%	96%	> 99%	96%	77%	81%	59%	67%	36%	61%
	2006	80%	82%	72%	56%	62%	92%	82%	88%	70%	74%	51%	57%	21%	50%
Mathematics	2007	77%	80%	71%	51%	62%	91%	> 99%	98%	71%	71%	52%	57%	38%	48%
	2006	71%	76%	65%	42%	53%	89%	78%	90%	66%	64%	48%	48%	25%	39%
Writing	2007	93%	93%	89%	84%	85%	98%	80%	98%	85%	93%	76%	83%	58%	80%
	2006	91%	91%	85%	79%	79%	95%	94%	96%	82%	89%	68%	77%	47%	73%
All Tests	2007	71%	75%	64%	44%	53%	89%	83%	93%	63%	66%	40%	48%	22%	38%
	2006	65%	69%	57%	36%	43%	84%	72%	81%	57%	57%	35%	38%	11%	28%
TAKS Met 2007 Grade 8	Standard	l													
Reading	2007	89%	90%	85%	76%	78%	97%	87%	97%	84%	85%	68%	75%	44%	73%
	2006	84%	86%	78%	68%	68%	94%	88%	92%	76%	79%	53%	65%	31%	61%
Mathematics	2007	73%	75%	65%	43%	54%	88%	81%	93%	67%	63%	38%	48%	24%	42%
	2006	68%	71%	59%	37%	47%	85%	69%	91%	60%	59%	34%	41%	19%	32%
* Science	2007	71%	76%	63%	40%	50%	91%	87%	88%	68%	59%	47%	43%	13%	39%
	2006	63%	70%	58%	37%	44%	86%	75%	86%	63%	54%	33%	39%	14%	32%
Soc Studies	2007	87%	88%	82%	72%	74%	97%	93%	97%	84%	80%	67%	71%	38%	68%
	2006	84%	84%	76%	66%	66%	94%	81%	96%	76%	76%	51%	63%	38%	58%
* All Tests	2007	61%	66%	54%	30%	40%	84%	75%	84%	57%	51%	33%	34%	8%	27%
	2006	54%	60%	48%	26%	32%	79%	63%	81%	51%	46%	22%	27%	6%	19%
TAKS Met 2007 Grade 9	Standard	L													
Reading	2007	87%	88%	80%	72%	72%	95%	94%	90%	75%	85%	55%	69%	35%	66%
	2006	88%	89%	82%	79%	74%	96%	> 99%	92%	79%	86%	60%	72%	34%	71%
Mathematics	2007	61%	66%	54%	34%	40%	81%	75%	86%	53%	55%	20%	36%	14%	27%
	2006	58%	64%	56%	35%	40%	84%	92%	89%	55%	56%	22%	35%	12%	28%
All Tests	2007	60%	65%	52%	33%	39%	80%	72%	80%	50%	55%	25%	35%	10%	27%
	2006	57%	63%	54%	36%	39%	83%	92%	83%	53%	56%	26%	35%	9%	29%

\* Grade 8 Science (tested at 1 SEM below Panel Recommended value) is included in All Tests for 2006 & 2007.

Indicator:		State	Region 13	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2007 Grade 10	Standar	đ													
Eng Lang Arts	2007	85%	86%	80%	75%	72%	93%	> 99%	91%	76%	85%	44%	68%	28%	67%
	2006	86%	87%	84%	78%	75%	94%	93%	89%	79%	88%	55%	73%	26%	72%
Mathematics	2007	65%	69%	62%	40%	48%	84%	91%	92%	63%	62%	24%	42%	16%	36%
	2006	62%	66%	62%	42%	45%	83%	67%	88%	63%	60%	25%	40%	17%	34%
Science	2007	59%	67%	59%	41%	41%	85%	91%	82%	62%	56%	26%	36%	6%	31%
	2006	61%	69%	63%	40%	45%	87%	79%	77%	66%	60%	31%	39%	6%	38%
Soc Studies	2007	87%	89%	83%	73%	75%	95%	91%	96%	83%	83%	56%	70%	35%	69%
	2006	84%	86%	82%	73%	70%	96%	93%	90%	82%	81%	58%	67%	28%	67%
All Tests	2007	51%	58%	50%	31%	33%	77%	83%	78%	51%	49%	16%	28%	4%	21%
	2006	50%	57%	52%	30%	34%	77%	60%	72%	53%	51%	18%	29%	7%	24%
TAKS Met 2007 ^ Grade 11	Standar	d													
Eng Lang Arts	2007	91%	93%	89%	79%	83%	97%	91%	94%	87%	90%	71%	78%	29%	80%
	2006	89%	91%	88%	82%	82%	95%	83%	89%	85%	91%	59%	77%	36%	81%
Mathematics	2007	81%	84%	79%	57%	70%	94%	82%	92%	82%	77%	56%	64%	38%	63%
	2006	78%	82%	78%	57%	67%	93%	82%	92%	81%	75%	49%	63%	38%	64%
Science	2007	78%	83%	77%	59%	64%	95%	82%	88%	80%	74%	50%	58%	25%	59%
	2006	76%	81%	76%	60%	63%	93%	82%	89%	80%	73%	47%	58%	27%	62%
Soc Studies	2007	94%	95%	92%	83%	86%	99%	91%	97%	93%	90%	79%	84%	55%	85%
	2006	94%	96%	93%	90%	88%	99%	94%	97%	94%	92%	80%	86%	63%	89%
All Tests	2007	70%	76%	69%	46%	55%	89%	82%	82%	71%	67%	42%	48%	13%	46%
	2006	66%	72%	67%	46%	53%	86%	67%	80%	68%	66%	34%	47%	14%	49%

^ Primary Spring Administration, plus October 2006 first-time 11th grade testers who pass all 4 tests.

Indicator:		State	Region 13		African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2007 (Standard Acco		•		ades Tested	, EXCLUDI	NG grade 8	Scienc	e and TAK	S-I)						
Reading/ELA	2007	89%	89%	83%	75%	77%	96%	91%	95%	81%	86%	64%	75%	61%	70%
	2006	87%	89%	83%	75%	76%	95%	89%	94%	80%	85%	63%	73%	56%	68%
Mathematics	2007	77%	79%	71%	54%	63%	90%	85%	94%	72%	71%	47%	59%	52%	50%
	2006	75%	78%	70%	52%	60%	90%	83%	93%	71%	70%	48%	57%	48%	47%
Writing	2007	92%	92%	89%	83%	86%	97%	95%	99%	85%	93%	74%	84%	79%	80%
	2006	91%	92%	87%	81%	83%	96%	88%	97%	84%	90%	73%	81%	71%	76%
Science	2007	71%	76%	68%	54%	54%	91%	86%	87%	71%	65%	45%	51%	26%	43%
	2006	70%	75%	68%	51%	54%	91%	77%	87%	71%	66%	44%	50%	26%	45%
Soc Studies	2007	89%	91%	85%	76%	78%	97%	92%	96%	86%	84%	67%	74%	41%	74%
	2006	87%	88%	83%	76%	73%	96%	89%	94%	83%	83%	61%	70%	41%	71%
All Tests	2007	70%	73%	64%	45%	53%	87%	78%	88%	63%	64%	41%	49%	40%	39%
	2006	67%	71%	62%	43%	51%	86%	75%	87%	62%	63%	40%	47%	36%	37%
TAKS Met 2008 (2008 Preview				ades Tested	, INCLUDI	NG grade 8	Scienc	e and TAK	S-I)						
Reading/ELA	2007	88%	89%	83%	75%	77%	96%	91%	95%	81%	86%	63%	74%	61%	70%
	2006	87%	88%	83%	75%	76%	95%	89%	94%	80%	85%	63%	73%	56%	68%
Mathematics	2007	77%	79%	71%	53%	62%	90%	85%	94%	72%	71%	45%	59%	52%	50%
	2006	75%	78%	70%	52%	60%	90%	83%	92%	71%	70%	47%	57%	48%	47%
Writing	2007	92%	92%	89%	83%	86%	97%	95%	99%	85%	93%	74%	84%	79%	80%
	2006	91%	92%	87%	81%	83%	96%	88%	97%	84%	90%	73%	81%	71%	76%
Science	2007	66%	71%	62%	43%	47%	88%	80%	85%	64%	59%	25%	43%	20%	36%
	2006	64%	70%	62%	42%	46%	87%	67%	84%	64%	59%	29%	42%	20%	38%
Soc Studies	2007	87%	88%	82%	70%	74%	96%	90%	96%	83%	82%	46%	70%	38%	70%
	2006	86%	87%	82%	73%	71%	96%	86%	94%	82%	81%	50%	67%	39%	69%
All Tests	<b>2007</b>	<b>67</b> %	70%	<b>61%</b>	<b>42%</b>	50%	<b>85%</b>	<b>75%</b>	<b>87%</b>	<b>61%</b>	<b>62%</b>	<b>30%</b>	<b>46%</b>	<b>39%</b>	<b>36%</b>
	2006	65%	69%	61%	41%	48%	85%	71%	85%	61%	61%	33%	45%	35%	35%

District Name: AUSTIN ISD District #: 227901

### 2006-07 District Performance

Indicator:		State	Region 13	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Commended	l Perfor	mance (Su	m of All	Grades Te	sted, EXC	LUDING gra	de 8 Sc	ience and	TAKS-I)						
Reading/ELA	2007	30%	35%	29%	16%	18%	52%	41%	51%	26%	33%	10%	15%	8%	9%
	2006	27%	31%	27%	14%	15%	48%	38%	48%	24%	30%	8%	13%	7%	8%
Mathematics	2007	25%	29%	25%	10%	15%	43%	28%	55%	26%	24%	8%	13%	11%	7%
	2006	23%	27%	24%	9%	13%	42%	31%	54%	25%	23%	7%	11%	8%	6%
Writing	2007	30%	33%	30%	18%	19%	53%	45%	56%	24%	36%	10%	17%	12%	11%
	2006	30%	32%	26%	13%	16%	47%	46%	47%	21%	31%	7%	13%	8%	9%
Science	2007	19%	23%	21%	8%	10%	37%	26%	41%	24%	17%	7%	9%	3%	4%
	2006	16%	20%	17%	6%	7%	31%	16%	32%	19%	14%	6%	6%	2%	3%
Soc Studies	2007	35%	42%	38%	17%	20%	64%	68%	62%	42%	34%	17%	16%	2%	14%
	2006	30%	36%	33%	14%	16%	56%	40%	51%	37%	28%	11%	12%	2%	11%
All Tests	2007	13%	16%	13%	5%	6%	27%	15%	33%	13%	14%	3%	5%	4%	2%
	2006	11%	14%	12%	3%	5%	24%	19%	31%	11%	12%	2%	4%	3%	2%
SDAA II Examin Met ARD Expect (Standard Acco	ations														
	2007	89%	86%	80%	81%	80%	82%	55%	87%	80%	81%	80%	80%	80%	80%
	2006	84%	80%	76%	74%	76%	79%	73%	89%	76%	78%	76%	76%	77%	76%
SDAA II Examin Met ARD Expect	•	m of All	Grades I	ested)											
Reading/ELA	2007	91%	89%	84%	86%	83%	87%	60%	93%	84%	85%	84%	84%	83%	84%
	2006	87%	84%	81%	80%	81%	85%	80%	92%	81%	82%	81%	81%	83%	81%
Mathematics	2007	90%	87%	82%	83%	81%	86%	43%	91%	82%	81%	82%	82%	82%	82%
	2006	86%	84%	81%	79%	81%	85%	88%	91%	81%	82%	81%	81%	82%	80%
Writing	2007 2006	79% 68%	73% 59%	65% 50%	61% 47%	66% 50%	64% 52%	*	64% 67%	62% 50%	70% 49%	65% 50%	63% 48%	68% 45%	65% 49%
All Tests	<b>2007</b>	82%	<b>78%</b>	70%	<b>69%</b>	<b>69%</b>	74%	<b>50%</b>	<b>83%</b>	<b>69%</b>	71%	70%	<b>69%</b>	<b>69%</b>	70%
	2006	74%	70%	64%	60%	64%	69%	55%	85%	63%	67%	64%	63%	65%	64%

Indicator:	State	Region 13	District	African America		c White	Native American	Asian/ Pacific	Is Male	Female	Special Ed	. Econ Disad	LEP	At Risk
2007 TAKS/TAKS-I/S	SDAA II/TAK	S-Alt Part	icipation	(Grades	3-11)									
Tested	97.7%	97.9%	96.1%	97.0%	94.7%	98.8%	97.7%	91.7%	95.8%	96.4%	94.9%	94.6%	86.5%	93.6%
By Program														
TAKS (1 or more)	) 91.1%	92.2%	89.4%	84.0%	87.6%	95.4%	91.6%	89.9%	87.2%	91.7%	42.7%	85.3%	78.5%	85.9%
Not on TAKS	6.7%	5.7%	6.7%	13.0%	7.1%	3.4%	6.1%	1.8%	8.7%	4.7%	52.2%	9.3%	8.0%	7.8%
TAKS-I Only	0.3%	0.4%	0.3%	0.6%	0.2%	0.2%	0.8%	0.0%	0.3%	0.2%	2.0%	0.3%	0.2%	0.4%
SDAA II Only	4.6%	3.6%	4.6%	9.0%	5.0%	2.0%	3.8%	1.5%	6.0%	3.1%	35.4%	6.5%	5.7%	5.5%
TAKS-Alt Only	0.4%	0.4%	0.5%	0.5%	0.4%	0.4%	0.0%	0.3%	0.6%	0.4%	3.7%	0.4%	0.4%	0.0%
Combination	1.4%	1.4%	1.4%	2.9%	1.5%	0.7%	1.5%	0.1%	1.8%	1.1%	11.1%	2.0%	1.7%	1.9%
By Acct Status														
Acct System	91.6%		91.1%	88.9%	89.8%	95.0%	93.9%	88.4%	90.6%	91.6%	83.6%	89.2%	83.0%	89.7%
Non-Acct System	6.1%		5.0%	8.1%	4.8%	3.7%	3.8%	3.3%	5.3%	4.7%	11.3%	5.4%	3.5%	3.9%
Mobile	5.4%		4.3%	7.0%	4.2%	3.1%	3.1%	3.0%	4.3%	4.2%	5.5%	4.6%	2.9%	3.5%
Non-Acct Test	0.7%	0.8%	0.7%	1.1%	0.6%	0.6%	0.8%	0.3%	0.9%	0.5%	5.7%	0.8%	0.6%	0.4%
Not Tested	2.3%	2.1%	3.9%	3.0%	5.3%	1.2%	2.3%	8.3%	4.2%	3.6%	5.1%	5.4%	13.5%	6.4%
Absent	0.2%	0.2%	0.4%	0.6%	0.4%	0.2%	0.8%	0.2%	0.4%	0.3%	0.8%	0.5%	0.3%	0.6%
ARD Exempt	0.3%	0.2%	0.3%	0.7%	0.2%	0.2%	0.0%	0.0%	0.4%	0.2%	2.3%	0.4%	0.2%	0.4%
LEP Exempt	1.0%	1.0%	2.2%	0.4%	3.6%	0.2%	0.0%	5.7%	2.3%	2.2%	0.1%	3.5%	11.3%	3.9%
Other	0.8%	0.7%	1.0%	1.4%	1.1%	0.6%	1.5%	2.4%	1.0%	1.0%	2.0%	1.1%	1.7%	1.4%
Total Count	3,040,283	220,999	50,573	6,649	27,516	14,720	131	1,484	25,998	24,556	6,506	28,857	9,999	26,140
2006 TAKS/TAKS-I/S	SDAA II Par	ticipation	Grades	3-11)										
Tested	97.1%	97.3%	95.2%	95.6%	93.6%	98.2%	96.2%	92.5%	95.0%	95.4%	89.9%	93.5%	84.0%	92.5%
By Program														
TAKS (1 or more)			88.7%	83.0%	86.5%	95.2%	87.4%	91.0%	86.7%	90.9%	44.8%	84.3%	75.6%	84.8%
Not on TAKS	6.4%		6.5%	12.6%	7.1%	3.0%	8.8%	1.5%	8.3%	4.5%	45.2%	9.2%	8.4%	7.7%
TAKS-I Only	0.1%		0.1%	0.2%	0.1%	0.0%	0.0%	0.1%	0.1%	0.0%	0.5%	0.1%	0.1%	0.1%
SDAA II Only	5.4%		5.6%	11.0%	6.1%	2.7%	5.7%	1.1%	7.2%	3.9%	39.0%	8.0%	7.0%	6.6%
TAKS-I/SDAA II	Only 0.8%	0.8%	0.8%	1.5%	0.9%	0.3%	3.1%	0.4%	1.0%	0.6%	5.6%	1.1%	1.2%	1.0%
By Acct Status														
Acct System	90.5%		89.5%	83.1%	88.7%	94.4%	84.9%	88.1%	89.2%	90.0%	82.9%	86.8%	80.4%	88.3%
Non-Acct System	6.5%		5.7%	12.5%	4.9%	3.8%	11.3%	4.3%	5.8%	5.4%	7.1%	6.7%	3.5%	4.3%
Mobile	5.6%		4.8%	7.3%	4.8%	3.5%	10.1%	4.1%	4.9%	4.6%	6.1%	5.3%	3.4%	3.9%
Non-Acct Test	0.2%		0.1%	0.2%	0.1%	0.0%	0.0%	0.1%	0.1%	0.0%	0.5%	0.1%	0.1%	0.1%
Katrina/Rita	0.8%	0.5%	0.8%	5.0%	0.1%	0.3%	1.3%	0.1%	0.8%	0.8%	0.5%	1.4%	0.0%	0.3%
Not Tested	2.9%	2.7%	4.8%	4.4%	6.4%	1.8%	3.8%	7.5%	5.0%	4.6%	10.1%	6.5%	16.0%	7.5%
Absent	0.2%		0.4%	0.4%	0.5%	0.2%	0.6%	0.1%	0.4%	0.4%	0.8%	0.4%	0.3%	0.6%
ARD Exempt	0.7%		0.8%	1.2%	0.7%	0.8%	0.6%	0.9%	1.0%	0.6%	5.6%	0.9%	0.9%	0.9%
LEP Exempt	1.0%		2.3%	0.6%	3.8%	0.2%	0.6%	4.6%	2.2%	2.4%	0.0%	3.5%	12.2%	4.2%
Other	1.0%		1.3%	1.7%	1.4%	0.7%	1.9%	2.0%	1.4%	1.1%	3.5%	1.5%	2.6%	1.8%
Katrina/Rita	0.0%	0.0%	0.1%	0.4%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.2%	0.1%	0.0%	0.0%
Total Count	3,001,657	212,854	50,318	6,893	26,668	15,156	159	1,407	25,887	24,393	7,200	28,342	9,365	25,191

## TEXAS EDUCATION AGENCY

District Name: AUSTIN ISD District #: 227901

### Academic Excellence Indicator System 2006-07 District Performance

Indicator:		State	Region 13	District	African Americar	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Exit-Leve	l Cumul	lative Pas	s Rate												
Class of 200		84%	86%	82%	68%	74%	95%	85%	89%	82%	82%	46%	70%	41%	73%
Class of 200	6	87%	88%	85%	75%	77%	95%	91%	93%	86%	85%	55%	73%	47%	80%
Progress of Pr	ior Yea	ar TAKS Fa	ailers (S	Sum of Grad	les 4-11)										
Percent of Fa	ilers H	assing TA	KS												
Reading/ELA		50%	49%	41%	40%	39%	64%	50%	59%	40%	43%	40%	37%	31%	41%
	2006	51%	52%	43%	41%	39%	68%	57%	60%	41%	44%	37%	37%	30%	43%
Mathematics	2007	34%	34%	28%	22%	26%	44%	50%	49%	28%	27%	21%	25%	20%	27%
	2006	32%	32%	26%	21%	24%	44%	41%	48%	27%	25%	21%	22%	15%	26%
Average TGI G	rowth														
Reading/ELA	2007	0.55	0.56	0.47	0.43	0.43	0.91	1.15	0.69	0.44	0.51	0.36	0.41	0.36	0.46
	2006	0.56	0.57	0.40	0.37	0.33	0.85	0.39	0.74	0.39	0.42	0.21	0.33	0.24	0.39
Mathematics	2007	0.33	0.32	0.26	0.25	0.23	0.45	0.40	0.52	0.27	0.26	0.21	0.23	0.20	0.26
	2006	0.34	0.33	0.27	0.21	0.25	0.47	0.23	0.60	0.28	0.27	0.21	0.23	0.24	0.27
Student Succes	s Initi	ative													
Grade 3 Readin	g (Engl	lish and S	Spanish)												
Students Req	uiring	Accelerat	ed Instr	ruction											
• • • • • •	2007	12%	13%	20%	31%	25%	5%	20%	6%	21%	18%	34%	27%	26%	30%
	2006	12%	11%	17%	25%	22%	3%	< 1%	3%	21%	13%	29%	24%	26%	28%
TAKS Cumulat	ive Met	: Standard	l (First	and Second	l Administ	rations)									
	2007	94%	94%	89%	81%	86%	98%	90%	98%	88%	90%	81%	85%	84%	83%
	2006	94%	95%	91%	86%	88%	99%	> 99%	99%	89%	94%	83%	87%	86%	85%
TAKS Failers															
	2006	48.5%	61.2%	76.3%	80.6%	74.9%	78.6%	-	-	76.4%	76.0%	89.8%	76.8%	73.2%	77.0%
	2005	49.0%	65.1%	73.8%	76.5%	72.6%	82.4%	-	*	78.7%	65.8%	97.1%	73.2%	66.4%	67.2%
TAKS Met Sta	ndard/s	SDAA II Me	et ARD Ex	spectations	(Failed	in Previou	ıs Year)								
Promoted to															
	2007	33%	29%	31%	24%	30%	73%	*	*	35%	23%	< 1%	32%	29%	28%
	2006	38%	38%	37%	49%	33%	45%	*	*	35%	42%	*	37%	30%	33%
Retained in	Grade	3													
	2007	83%	78%	69%	75%	67%	*	*	*	64%	81%	*	69%	66%	69%
	2006	86%	82%	86%	94%	82%	*	*	*	85%	86%	*	85%	82%	86%

Indicator:		State	Region 13	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
Grade 5 Readin	ng (Engl	lish and	Spanish)												
Students Req	uiring	Accelera	ted Instr	ruction											
	2007	18%	17%	23%	31%	32%	6%	9%	6%	26%	21%	35%	34%	50%	47%
	2006	20%	17%	24%	35%	33%	6%	23%	3%	26%	22%	37%	36%	56%	51%
TAKS Cumulat	ive Met	t Standar	d (First	and Second	l Administ	rations)									
	2007	90%	91%	86%	81%	80%	98%	91%	97%	84%	87%	79%	78%	63%	68%
	2006	89%	91%	86%	78%	80%	98%	85%	98%	83%	88%	77%	77%	61%	66%
TAKS Failers	Promot	ted by Gr	ade Place	ment Commi	lttee										
	2006	74.4%	86.1%	94.0%	97.5%	92.9%	92.9%	*	*	94.1%	93.8%	100.0%	93.9%	92.8%	94.2%
	2005	69.9%	82.3%	89.3%	93.7%	88.6%	86.2%	*	*	89.6%	89.1%	96.6%	90.2%	87.5%	88.8%
TAKS Met Sta	indard/s	SDAA II M	let ARD Ex	pectations	(Failed	in Previou	ıs Year)	I							
Promoted to	Grade	6													
IIOMOCCU CC	2007	55%	51%	46%	50%	43%	78%	*	*	46%	45%	31%	45%	43%	45%
	2006	57%	56%	51%	46%	50%	77%	*	*	48%	53%	38%	49%	46%	49%
Retained in	Grade	5													
noouinou ii	2007	68%	61%	61%	*	54%	*	*	*	63%	58%	*	65%	50%	61%
	2006	68%	69%	59%	80%	55%	*	*	*	61%	58%	*	56%	58%	59%
Grade 5 Mathem	atics (	(English	and Spani	.sh)											
Students Req	uiring	Accelera													
	2007	15%	15%	23%	31%	31%	7%	23%	6%	23%	23%	36%	33%	46%	46%
	2006	19%	16%	25%	38%	32%	8%	17%	3%	24%	25%	37%	35%	49%	50%
TAKS Cumulat	ive Met	t Standar	d (First	and Second	l Administ	rations)									
	2007	91%	91%	86%	78%	80%	97%	85%	98%	86%	85%	76%	78%	68%	67%
	2006	90%	91%	86%	75%	81%	96%	92%	98%	85%	86%	74%	79%	70%	68%
TAKS Failers	Promot	ted by Gr	ade Place	ment Commi	ttee										
	2006	73.8%	87.8%	94.6%	97.2%	93.7%	96.2%	*	*	94.8%	94.4%	100.0%	94.2%	92.6%	94.9%
	2005	69.6%	82.6%	90.0%	93.5%	89.1%	90.6%	-	-	90.0%	90.1%	96.3%	90.7%	87.6%	89.6%
TAKS Met Sta	indard/s	SDAA II M	let ARD Ex	pectations	(Failed	in Previou	ıs Year)	I							
Promoted to	Grada	6													
Promoted to	2007	25%	22%	23%	21%	23%	26%	*	*	27%	18%	15%	22%	23%	22%
	2006	28%	31%	29%	26%	25%	72%	*	*	26%	31%	8%	26%	25%	26%
Retained in	Grade	5													
Kecaineu II	2007	J 74%	69%	52%	*	47%	*	*	*	58%	45%	*	50%	64%	52%
	2006	75%	77%	61%	60%	64%	*	*	*	58%	64%	*	65%	62%	61%
The all dates to an															
English Langua 2006-07	ige Leai	rners Pro 70%	gress Mea 67%	sure 62%	70%	60%	73%	*	92%	58%	66%	23%	61%	56%	58%
2005-06		66%	64%	60%	73%	59%	76%	40%	87%	56%	64%	22%	59%	53%	55%

District Name: AUSTIN ISD District #: 227901

### 2006-07 District Performance

Indicator:	State	Region 13	District	African American	Hispanic	White	Native American	Asian/ Pacific I	s Male	Female	Special Ed	Econ Disad	LEP	At Risk
Attendance Rate														
2005-06 2004-05	95.5% 95.7%	95.3% 95.4%	94.2% 94.3%	92.9% 93.4%	93.8% 93.9%	95.1% 95.2%	93.0% 93.1%	97.1% 97.1%	94.2% 94.2%	94.2% 94.4%	91.9% 92.1%	93.8% 93.8%	95.1% 95.2%	92.9% 92.9%
2004-05	93./6	93.46	94.36	93.46	93.96	93.26	93.14	97.16	94.26	94.46	92.16	93.00	93.46	92.96
Annual Dropout Rate (														
(Standard Accountabil	-													
2005-06	0.4%	0.3%	0.5%	0.6%	0.6%	0.2%	0.0%	0.0%	0.5%	0.5%	0.3%	0.4%	0.6%	0.4%
Annual Dropout Rate ( (AEA Indicator)	Gr 7-12)													
2005-06	2.6%	2.3%	2.9%	4.2%	3.9%	1.0%	3.4%	0.6%	3.1%	2.6%	3.5%	3.0%	4.4%	3.3%
Annual Dropout Rate (	Gr 9-12)													
2005-06	3.7%	3.3%	4.2%	6.1%	5.8%	1.3%	5.3%	0.8%	4.6%	3.7%	5.3%	4.7%	7.2%	4.7%
Completion/Student St Class of 2006	atus Rate	e (Gr 9-1	12)											
Graduated	80.4%	81.9%	77.3%	66.6%	68.5%	89.6%	92.9%	89.6%	74.5%	80.2%	62.2%	66.0%	45.2%	64.9%
Received GED	2.3%	1.9%	1.6%	1.9%	1.2%	2.0%	0.0%	0.0%	2.0%	1.1%	1.4%	1.9%	0.3%	2.2%
Continued HS	8.6%	8.2%	10.9%	17.2%	14.5%	5.1%	0.0%	8.1%	12.4%	9.3%	22.4%	15.6%	24.7%	17.7%
Dropped Out (4-yr)	8.8%	8.0%	10.2%	14.3%	15.8%	3.4%	7.1%	2.2%	11.1%	9.4%	14.1%	16.6%	29.8%	15.2%
Class of 2005														
Graduated	84.0%	85.4%	80.7%	77.0%	73.3%	89.0%	72.7%	90.0%	76.3%	85.2%	64.6%	72.7%	59.0%	74.6%
Received GED	3.8%	3.2%	3.4%	2.6%	2.8%	4.4%	0.0%	1.7%	4.4%	2.3%	3.1%	2.5%	2.2%	4.1%
Continued HS	7.9%	7.9%	10.3%	13.4%	15.5%	4.3%	9.1%	5.8%	12.6%	8.0%	23.1%	16.8%	23.8%	14.3%
Dropped Out (4-yr)	4.3%	3.5%	5.6%	7.0%	8.5%	2.3%	18.2%	2.5%	6.7%	4.5%	9.2%	8.0%	15.0%	7.0%
Completion Rate II (w (AEA Indicator)	/GED)													
Class of 2006	91.2%	92.0%	89.8%	85.7%	84.2%	96.6%	92.9%	97.8%	88.9%	90.6%	85.9%	83.4%	70.2%	84.8%
Class of 2005	95.7%	96.5%	94.4%	93.0%	91.5%	97.7%	81.8%	97.5%	93.3%	95.5%	90.8%	92.0%	85.0%	93.0%
Completion Rate I (w/														
(Standard Accountabil Class of 2006	.1ty India 88.9%	2ator) 90.1%	88.2%	83.8%	83.0%	94.6%	92.9%	97.8%	86.9%	89.6%	84.5%	81.5%	69.9%	82.6%
Class of 2005	91.9%	93.3%	91.0%	90.4%	88.7%	93.3%	81.8%	95.8%	88.9%	93.2%	87.7%	89.5%	82.8%	88.9%
COLLEGE READINESS INI	ICATORS													
Advanced Course/Dual														
2005-06	21.0%	22.2%	22.0%	12.8%	14.8%	33.4%	32.4%	44.7%	20.3%	23.8%	3.6%	13.2%	5.5%	12.1%
2004-05	20.5%	21.6%	21.9%	14.0%	15.0%	31.8%	12.3%	44.2%	19.4%	24.5%	4.8%	13.5%	7.3%	15.6%
RHSP/DAP Graduates														
Class of 2006	75.7%	74.6%	78.7%	62.2%	75.2%	85.5%	78.6%	89.8%	74.3%	82.9%	20.5%	72.7%	64.2%	65.4%
Class of 2005	72.3%	72.5%	74.9%	61.8%	69.4%	82.7%	63.6%	93.2%	68.9%	80.5%	18.7%	65.2%	63.1%	66.0%

Indicator:		State	Region 13	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
AP/IB Results Tested															
	2006 2005	18.9% 18.4%	26.5% 26.9%	32.9% 33.8%	18.6% 18.5%	24.0% 22.9%	43.7% 47.5%	46.2% 38.9%	58.6% 51.6%	30.2% 29.5%	35.4% 37.6%	n/a n/a	n/a n/a	n/a n/a	n/a n/a
Examinees >=	Criteri	ion													
	2006 2005	51.3% 51.8%	59.1% 59.5%	55.3% 55.1%	14.0% 16.8%	40.6% 38.8%	67.3% 66.5%	83.3% 42.9%	65.0% 64.4%	55.6% 57.4%	55.1% 53.5%	n/a n/a	n/a n/a	n/a n/a	n/a n/a
Scores >= Cri	terion														
	2006 2005	47.2% 47.4%	57.2% 56.0%	52.8% 51.6%	15.4% 15.2%	31.4% 31.4%	63.5% 60.7%	62.1% 52.9%	66.2% 66.4%	54.0% 55.7%	51.9% 48.4%	n/a n/a	n/a n/a	n/a n/a	n/a n/a
Texas Success	Initiat	tive (TSI)	) - Highe	r Educatio	on Readine	ss Compone	nt								
Eng Lang Arts	2007 2006	53% 40%	59% 44%	52% 39%	35% 28%	39% 31%	69% 48%	73% 50%	65% 50%	48% 32%	55% 45%	21% 11%	32% 27%	3% 3%	32% 26%
Mathematics	2007 2006	54% 51%	61% 57%	57% 54%	32% 30%	41% 38%	78% 75%	73% 47%	81% 76%	61% 57%	53% 51%	27% 25%	34% 32%	12% 11%	29% 31%
SAT/ACT Result Tested	s														
Class of 200	6	65.8%	73.5%	79.8%	79.7%	61.6%	82.1%	76.9%	97.6%	75.2%	83.8%	n/a	n/a	n/a	n/a
Class of 200	5	65.5%	71.8%	75.9%	74.5%	53.9%	81.9%	88.9%	98.3%	72.3%	79.0%	n/a	n/a	n/a	n/a
At/Above Crit	erion														
Class of 200	-	27.1%	36.2%	37.2%	6.3%	17.1%	57.6%	30.0%	54.5%	40.5%	34.6%	n/a	n/a	n/a	n/a
Class of 200	5	27.4%	37.5%	39.2%	7.0%	15.7%	60.3%	37.5%	51.8%	41.0%	37.8%	n/a	n/a	n/a	n/a
Mean SAT Scor	-														
Class of 200 Class of 200	-	991 992	1034 1041	1022 1036	822 847	929 931	1137 1144	1048 1125	1134 1125	1045 1057	1003 1020	n/a n/a	n/a n/a	n/a n/a	n/a n/a
CIASS OF 200	5	<i>332</i>	1041	1050	01/	331	1111	1125	1125	1057	1020	11/a	11/ a	II/a	11/ a
Mean ACT Scor	-	~~ ~													,
Class of 200 Class of 200	-	20.1 20.0	21.3 21.2	20.0 20.1	16.1 16.4	17.7 18.0	24.0 23.5	22.0 *	22.3 20.6	19.6 20.0	20.2 20.2	n/a n/a	n/a n/a	n/a n/a	n/a n/a
	5	20.0	27.2	20.1	10.4	10.0	23.5		20.0	20.0	20.2	11/ a	11/ a	п/а	11/ a
College-Ready Class of 200		ces													
Eng Lang Ar		48%	55%	57%	34%	42%	73%	46%	73%	51%	62%	15%	36%	5%	34%
Mathematics		52%	58%	58%	25%	41%	77%	62%	81%	62%	54%	21%	35%	23%	31%
Both Subjec	ts	35%	43%	44%	16%	26%	64%	46%	68%	43%	45%	11%	20%	2%	17%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

STUDENT INFORMATION	Dig	strict	Sta	te
	Count	Percent	Count	Percent
Total Students:	81,917	100.0%	4,576,933	100.0%
Students By Grade: Early Childhood Education	354	0.4%	12,677	0.3%
Pre-Kindergarten	4,619	5.6%	186,865	4.1%
Kindergarten	7,312	8.9%	352,632	7.7%
Grade 1	7,485	9.1%	372,267	8.1%
Grade 2	6,882	8.4%	353,570	7.7%
Grade 3	6,561	8.0%	346,088	7.6%
Grade 4	6,120	7.5%	340,362	7.4%
Grade 5	5,875	7.2%	337,035	7.4%
Grade 6	5,512	6.7%	334,381	7.3%
Grade 7	5,369	6.6%	331,449	7.2%
Grade 8	5,437	6.6%	338,263	7.4%
Grade 9	6,502	7.9%	396,028	8.7%
Grade 10	5,162	6.3%	326,122	7.1%
Grade 11	4,561	5.6%	289,688	6.3%
Grade 12	4,166	5.1%	259,506	5.7%
Glade 12	4,100	2.1.9	259,500	J.17
Ethnic Distribution: African American	10,421	12.7%	660,785	14.4%
Hispanic	46,740	57.1%	2,118,867	46.3%
White	21,990	26.8%	1,631,680	35.7%
Native American	191	0.2%	15,784	0.3%
Asian/Pacific Islander	2,575	3.1%	149,817	3.3%
Economically Disadvantaged	49,980	61.0%	2,540,888	55.5%
Limited English Proficient (LEP)	20,771	25.4%	731,304	16.0%
Students w/Disciplinary Placements (2005-06)	1,672	1.9%	108,953	2.3%
At-Risk	43,659	53.3%	2,209,538	48.3%
anductor (alors of 2006).				
Graduates (Class of 2006):	2.002	100.0%	240 485	100 09
Total Graduates	3,862	100.0%	240,485	100.0%
By Ethnicity (incl. Special Ed.):				
African American	471	12.2%	32,183	13.4%
Hispanic	1,527	39.5%	85,455	35.5%
White	1,723	44.6%	112,994	47.0%
Native American	14	0.4%	816	0.3%
Asian/Pacific Islander	127	3.3%	9,037	3.8%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	822	21.3%	58,504	24.3%
Recommended H.S. Pgm./DAP	3,040	78.7%	181,981	75.7%
	57010	,,	1017701	, 2 • / 0
Special Education Graduates	396	10.3%	25,905	10.8%

		Non-Special	Education Rates	Special Educ	ation Rates
		District	State	District	State
Retention Rates By G	rade: Kindergarten	1.5%	2.9%	10.8%	11.9%
_	Grade 1	3.6%	6.0%	5.4%	10.2%
	Grade 2	2.1%	3.6%	3.0%	4.4%
	Grade 3	1.8%	3.0%	1.7%	2.3%
	Grade 4	1.0%	1.8%	0.6%	1.3%
	Grade 5	1.3%	2.9%	0.8%	1.8%
	Grade 6	0.7%	1.2%	1.6%	1.7%
	Grade 7	1.5%	2.2%	2.0%	2.4%
	Grade 8	1.4%	1.6%	2.0%	3.0%
		Dist	rict	st	ate
		Count	Percent	Count	Percent
Data Quality: PID Err	rors (student)	69	0.1%	9,174	0.2%
Underre	eported Students	100	0.3%	15,887	0.8%
	N responsibility records. ges by Grade and Subjec		District		State
Flementary.	Kindergarten		18.4		19.5
	Grade 1		18.4		19.5
	Grade 2		18.1		19.6
	Grade 3		17.6		19.5
	Grade 4		17.7		20.2
	Grade 5		22.1		22.3
	Grade 6		22.2		21.8
	Mixed Grades		4.8		25.0
Secondary:	English/Language Arts		22.2		20.0
	Foreign Languages		23.4		20.9
	Mathematics		22.8		20.0
	Science		23.9		21.0
	Social Studies		23.7		22.0

STAFF INFORMATION	Dist	:rict	State		
	Count	Percent	Count	Percent	
Total Staff:	10,831.3	100.0%	613,914.2	100.0%	
Professional Staff:	7,031.9	64.9%	385,100.4	62.7%	
Teachers	5,714.2	52.8%	311,466.3	50.7%	
Professional Support	857.9	7.9%	50,333.9	8.2%	
Campus Administration (School Leadership	) 398.0	3.7%	17,098.1	2.8%	
Central Administration	61.8	0.6%	6,202.1	1.0%	
Educational Aides:	783.6	7.2%	61,344.6	10.0%	
Auxiliary Staff:	3,015.8	27.8%	167,469.2	27.3%	
Total Minority Staff:	5,162.1	47.7%	259,842.5	42.3%	
Teachers by Ethnicity and Sex:					
African American	416.5	7.3%	29,062.2	9.3%	
Hispanic	1,427.9	25.0%	64,759.7	20.8%	
White	3,752.7	65.7%	213,201.3	68.5%	
Native American	8.0	0.1%	850.2	0.3%	
Asian/Pacific Islander	109.1	1.9%	3,592.9	1.2%	
Males	1,255.6	22.0%	71,032.6	22.8%	
Females	4,458.7	78.0%	240,433.7	77.2%	
Teachers by Highest Degree Held:					
No Degree	10.5	0.2%	2,619.5	0.8%	
Bachelors	4,205.1	73.6%	241,546.0	77.6%	
Masters	1,463.0	25.6%	65,705.6	21.1%	
Doctorate	35.6	0.6%	1,595.2	0.5%	
Teachers by Years of Experience:					
Beginning Teachers	461.9	8.1%	25,153.0	8.1%	
1-5 Years Experience	1,739.3	30.4%	90,607.2	29.1%	
6-10 Years Experience	1,111.6	19.5%	60,919.8	19.6%	
11-20 Years Experience	1,219.1	21.3%	73,448.4	23.6%	
Over 20 Years Experience	1,182.2	20.7%	61,337.9	19.7%	
Number of Students per Teacher:	14.3	n/a	14.7	n/a	

STAFF INFORMATION (Continued)	District	State
Average Years Experience of Teachers:	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:	8.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$39,382	\$38,095
1-5 Years Experience	\$38,911	\$39,880
6-10 Years Experience	\$40,541	\$42,380
11-20 Years Experience	\$44,715	\$47,042
Over 20 Years Experience	\$52,871	\$55,028
Average Actual Salaries (regular duties only):		
Teachers	\$43,393	\$44,897
Professional Support	\$56,581	\$52,940
Campus Administration (School Leadership)	\$61,151	\$65,506
Central Administration	\$84,076	\$80,875
Turnover Rate for Teachers:	16.3%	15.6%
Instructional Staff Percent*:	62.2%	64.2%
EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,281.0
Educational Aides	0.0	254.8
Auxiliary Staff	0.0	765.3
Contracted Instructional Staff:	0.0	2,103.5
		-

\* For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/school.finance/audit/instexp\_ratio.html.

TAX INFORMATION (CALENDAR YEAR 2006)		District			State				
		Amc	ount P	ercent/Rate		Amount	Percent/Rate		
Adopted Tax Rate									
Maintenance and Operations Interest and Sinking Fund #		n/ n/		\$1.370 \$0.123		n/a n/a	\$1.333 \$0.119		
Total Rate (sum of above)		n/a		\$1.493	n/a		\$1.452		
Standardized Local Tax Base (comp	troller valuat	ion)							
Value (after exemptions) Value Per Pupil ^		\$46,988,4 \$5	91,454 573,611	n/a n/a	\$1,370,4	42,460,855 \$305,208	n/a n/a		
Value by Category									
Business Residential Land Oil and Gas Other				32.0% 65.9% 1.7% 0.0% 0.4%	\$834,5 \$98,2 \$92,9	65,205,477 52,610,794 05,198,896 56,771,550 91,488,966	33.1% 53.9% 6.3% 6.0% 0.6%		
FUND BALANCE INFORMATION									
Fund Balance (End of Year 2005-06 audited Percent of Total Budgeted Expenditures (2	•	\$57,8 n/	82,193 'a	n/a 7.7%	\$6,0	47,213,376 n/a	n/a 17.9%		
ACTUAL REVENUE INFORMATION (2005-06)						State			
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues Local Tax Other Local & Intermediate State Federal	\$557,523,794 \$478,831,572 \$16,685,558 \$57,216,665 \$4,789,999	85.9% 3.0% 10.3%	\$6,883 \$5,911 \$206 \$706 \$59	\$528,845,019 \$34,335,246 \$73,843,741	73.1% 4.7% 10.2%	\$8,927 \$6,529 \$424 \$912 \$1,063	\$39,497,744,566 \$19,079,102,248 \$2,500,297,044 \$13,374,931,624 \$4,543,413,650	48.3% 6.3% 33.9%	\$4,235 \$555 \$2,969
Equity Transfers (excluded from revenues)	\$130,735,634	n/a	\$1,614	\$130,735,634	n/a	\$1,614	\$1,293,145,880	n/a	\$287
ACTUAL EXPENDITURE INFORMATION (2005-06)									
By Object:									
Total Expenditures Payroll Costs Other Operating Costs Debt Service Capital Outlay	\$557,826,123 \$469,515,255 \$82,796,856 \$691,442 \$4,822,570	5 84.2% 5 14.8% 2 0.1%	\$5,796	\$554,836,092 \$119,467,139 \$47,541,607	66.1% 14.2% 5.7%	\$6,850	\$43,375,742,026 \$26,768,112,945 \$7,314,598,303 \$3,481,981,054 \$5,811,049,724	61.7% 16.9% 8.0%	\$5,942 \$1,624 \$773

# The \$0.119 includes 269 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.161.

^ Not Used for School Funding calculations.

ACTUAL EXPENDITURE INFORMATION	District					State			
(continued)	General	Percent	Per	All	Percent	Per	. All	Percent	Per
	Fund		Student	Funds		Student	Funds		Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$547,222,267	100.0%	\$6,756	\$660,238,606	100.0%	\$8,151	\$33,632,935,147	100.0%	\$7,466
Instruction (11,95)	\$321,450,569		\$3,968	\$368,824,651	55.9%	\$4,553	\$19,342,984,126	57.5%	\$4,294
Instructional-Related Services (12,13)	\$19,761,009		\$244	\$29,639,460		\$366	\$1,206,252,591	3.6%	\$268
Instructional Leadership (21)	\$7,069,013	1.3%	\$87	\$12,358,888		\$153	\$520,068,828	1.5%	\$115
School Leadership (23)	\$36,241,236		\$447	\$38,988,303		\$481	\$1,884,713,461	5.6%	\$418
Support Services-Student (31,32,33)	\$22,078,765		\$273	\$30,187,946		\$373	\$1,600,399,579	4.8%	\$355
Student Transportation (34)	\$19,055,086		\$235	\$19,571,671		\$242	\$947,704,649	2.8%	\$210
Food Services (35)	\$0		\$0	\$30,051,817	4.6%	\$371	\$1,775,421,130	5.3%	\$394
Cocurricular Activities (36)	\$11,968,918	2.2%	\$148	\$12,056,970	1.8%	\$149	\$866,099,802	2.6%	\$192
Central Administration (41,92)	\$17,640,668	3.2%	\$218	\$17,848,605	2.7%	\$220	\$1,166,205,622	3.5%	\$259
Plant Maintenance and Operations (51)	\$68,478,433	12.5%	\$845	\$75,691,599	11.5%	\$934	\$3,654,909,146	10.9%	\$811
Security and Monitoring Services (52)	\$6,968,120	1.3%	\$86	\$7,823,323	1.2%	\$97	\$241,817,821	0.7%	\$54
Data Processing Services (53)	\$16,510,450	3.0%	\$204	\$17,195,373	2.6%	\$212	\$426,358,392	1.3%	\$95
Community Services (61)	\$4,294,676	n/a	\$53	\$11,038,611	n/a	\$136	\$192,584,288	n/a	\$43
Equity Transfers	\$130,735,634	n/a	\$1,614	\$130,735,634	n/a	\$1,614	\$1,293,145,880	n/a	\$287
(excluded from expenditures)									
Instructional Expenditure Ratio* (11,12	2,13,31)	62.6%	i					64.1%	i
ACTUAL PROGRAM EXPENDITURE INFORMATION (2005-06)									
By Program:									
Total Operating Expenditures	\$425,707,867	100.0%	\$5,255	\$493,561,444	100.0%	\$6,093	\$25,108,251,709	100.0%	\$5,574
Bilingual/ESL Education (25)	\$60,416,278		\$746	\$62,594,404		\$773	\$1,081,932,467	4.3%	\$240
Career & Technology Education (22)	\$12,285,876		\$152	\$13,202,067	2.7%	\$163	\$863,831,187	3.4%	\$192
Accelerated Education (24,30)	\$28,180,560		\$348	\$76,111,656		\$940	\$3,248,946,564	12.9%	\$721
Gifted & Talented Education (21)	\$3,623,111		\$45	\$4,046,130		\$50	\$373,220,231	1.5%	\$83
Regular Education (11)	\$215,917,357		\$2,666	\$216,887,105	43.9%	\$2,678	\$14,567,252,955	58.0%	\$3,234
Special Education (23)	\$91,063,723		\$1,124	\$106,494,880		\$1,315	\$4,101,302,406	16.3%	\$910
Athletics/Related Activities (91)	\$9,554,273		\$118	\$9,554,341	1.9%	\$118	\$606,274,269	2.4%	\$135
Other (26,28,29)	\$4,666,689		\$58	\$4,670,861		\$58	\$265,491,630	1.1%	\$59

\* For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/school.finance/audit/instexp\_ratio.html.

PROGRAM INFORMATION	Dis	strict	State		
Student Enrollment by Program:	Count	Percent	Count	Percent	
Bilingual/ESL Education Career & Technology Education Gifted & Talented Education Special Education	19,950 14,402 5,273 9,042	24.4% 17.6% 6.4% 11.0%	679,352 941,045 343,132 486,887	14.8% 20.6% 7.5% 10.6%	
Teachers by Program (population served):					
Bilingual/ESL Education Career & Technology Education Compensatory Education Gifted & Talented Education Regular Education Special Education Other	450.4 147.3 236.7 0.3 3,681.4 702.9 495.2	7.9% 2.6% 4.1% 0.0% 64.4% 12.3% 8.7%	23,527.3 12,154.5 10,125.6 6,307.1 219,938.5 31,252.7 8,160.6	7.6% 3.9% 3.3% 2.0% 70.6% 10.0% 2.6%	

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.