2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD District #: 227901 2011 Accountability Rating: Academically Acceptable

PBM Special Education Monitoring Results Status: Local Interventions Implemented This page intentionally left blank.

Indicator:		State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2011 Grade 3 (Engl		đ													
Reading	2011 2010	90% 92%	92% 94%	91% 93%	85% 88%	89% 92%	98% 99%	> 99% 94%	94% 96%	> 99% *	94% 97%	89% 87%	87% 91%	89% 92%	85% 89%
Mathematics	2011 2010	88% 87%	90% 89%	90% 88%	84% 78%	88% 84%	96% 96%	93% 83%	98% 97%	> 99% *	92% 91%	85% 79%	86% 82%	90% 87%	85% 82%
All Tests	2011 2010	83% 84%	86% 86%	86% 85%	77% 73%	82% 82%	95% 96%	93% 83%	93% 94%	> 99% *	90% 90%	80% 74%	80% 79%	84% 85%	79% 79%
TAKS Met 2011 Grade 3 (Span		d													
Reading	2011 2010	86% 85%	83% 83%	84% 84%	*	84% 84%	67% > 99%	* 91%	*	*	* *	72% 46%	84% 84%	84% 84%	84% 84%
Mathematics	2011 2010	77% 74%	70% 70%	70% 73%	*	70% 73%	* 88%	* 82%	*	*	* *	58% 31%	70% 73%	70% 73%	70% 73%
All Tests	2011 2010	78% 75%	71% 68%	68% 69%	*	68% 69%	67% 88%	* 82%	*	*	* *	50% 27%	68% 69%	68% 69%	68% 69%
TAKS Met 2011 Grade 4 (Engl		đ													
Reading	2011 2010	86% 86%	88% 88%	87% 86%	84% 78%	81% 81%	98% 98%	67% 79%	94% 96%	*	94% 92%	86% 84%	81% 79%	76% 76%	74% 72%
Mathematics	2011 2010	89% 89%	91% 90%	92% 89%	87% 77%	90% 87%	98% 97%	75% 81%	97% 99%	*	92% 88%	89% 84%	89% 84%	91% 88%	86% 78%
Writing	2011 2010	91% 92%	91% 92%	92% 92%	88% 86%	91% 90%	98% 97%	75% 80%	95% 99%	*	92% 95%	84% 83%	89% 88%	90% 89%	86% 84%
All Tests	2011 2010	78% 78%	80% 80%	81% 78%	73% 62%	75% 73%	95% 94%	56% 71%	91% 95%	*	87% 81%	72% 67%	73% 70%	71% 70%	66% 61%
TAKS Met 2011 Grade 4 (Span		d													
Reading	2011 2010	83% 83%	77% 77%	81% 77%	* *	81% 76%	*	* 83%	* *	* *	*	66% 45%	81% 76%	81% 77%	81% 77%
Mathematics	2011 2010	74% 73%	65% 65%	69% 69%	* *	69% 68%	*	* 94%	* *	* *	*	50% 56%	68% 69%	69% 69%	69% 69%
Writing	2011 2010	93% 94%	91% 90%	92% 91%	*	93% 90%	* 80%	* 95%	* *	*	*	67% 73%	92% 90%	92% 91%	92% 91%
All Tests	2011 2010	75% 73%	71% 68%	73% 68%	*	74% 68%	* 60%	* 79%	*	*	*	51% 56%	73% 68%	73% 68%	73% 68%

Indicator:		State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2011 Grade 5 (Engl			istratior	1 Only											
Reading	2011	87%	90%	87%	84%	83%	98%	78%	96%	*	95%	88%	81%	68%	70%
	2010	86%	87%	84%	78%	79%	97%	78%	92%	83%	93%	84%	77%	64%	67%
Mathematics	2011	86%	90%	87%	76%	84%	98%	89%	99%	*	94%	86%	82%	76%	72%
	2010	86%	89%	84%	72%	81%	96%	80%	95%	67%	91%	80%	78%	74%	69%
Science	2011	86%	88%	84%	72%	80%	97%	83%	94%	*	91%	65%	78%	69%	67%
	2010	87%	88%	83%	72%	79%	97%	70%	94%	83%	91%	61%	77%	69%	67%
All Tests	2011	76%	80%	75%	61%	68%	94%	72%	92%	*	84%	57%	66%	53%	49%
	2010	75%	78%	71%	57%	64%	93%	58%	85%	67%	85%	53%	61%	50%	46%
TAKS Met 2011 Grade 5 (Span		-	istratior	0 Only											
Reading	2011 2010	77% 74%	69% 64%	66% 63%	*	67% 64%	* 57%	* 33%	*	*	*	64% 33%	66% 63%	66% 63%	66% 63%
Mathematics	2011 2010	50% 45%	31% 32%	34% 32%	*	34% 34%	* < 1%	* < 1%	* *	* *	* *	29% 10%	34% 32%	34% 32%	34% 32%
Science	2011 2010	58% 52%	46% 34%	41% 43%	* *	41% 45%	*	*	* *	* *	* *	20% 29%	41% 44%	41% 43%	41% 43%
All Tests	2011	63%	55%	48%	*	48%	*	*	*	*	*	46%	48%	48%	48%
	2010	55%	43%	39%	*	41%	29%	< 1%	*	*	*	8%	40%	39%	39%
TAKS Met 2011 Grade 6	Standar	đ													
Reading	2011	85%	86%	80%	70%	74%	95%	90%	95%	*	87%	74%	71%	54%	57%
	2010	86%	86%	81%	72%	74%	96%	89%	95%	*	94%	78%	71%	57%	61%
Mathematics	2011	83%	85%	80%	68%	76%	94%	94%	97%	*	85%	73%	73%	66%	60%
	2010	83%	84%	80%	64%	75%	94%	85%	95%	*	86%	71%	72%	68%	62%
All Tests	2011 2010	76% 76%	78% 78%	71% 72%	56% 57%	64% 64%	92% 91%	87% 85%	94% 91%	*	77% 85%	60% 60%	61% 60%	45% 49%	43% 47%
TAKS Met 2011 Grade 7	Standar	đ													
Reading	2011	86%	88%	82%	72%	76%	96%	81%	98%	> 99%	96%	78%	74%	54%	63%
	2010	86%	87%	80%	75%	73%	96%	72%	93%	67%	95%	75%	71%	52%	63%
Mathematics	2011	81%	84%	79%	61%	73%	95%	94%	97%	> 99%	85%	72%	69%	59%	57%
	2010	82%	84%	78%	64%	72%	93%	67%	99%	86%	87%	69%	69%	62%	59%
Writing	2011	93%	93%	91%	87%	87%	98%	> 99%	98%	> 99%	> 99%	77%	86%	73%	80%
	2010	94%	93%	89%	87%	85%	97%	88%	97%	86%	95%	78%	84%	72%	80%
All Tests	2011	75%	78%	70%	54%	61%	92%	81%	96%	> 99%	85%	56%	58%	37%	41%
	2010	75%	77%	68%	56%	59%	89%	56%	91%	71%	84%	51%	56%	38%	43%

Indicator:		State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2011 Grade 8 First			Only												
Reading	2011	89%	91%	86%	79%	81%	98%	80%	97%	75%	96%	81%	79%	53%	70%
	2010	91%	91%	87%	83%	82%	98%	> 99%	99%	80%	96%	82%	81%	59%	77%
Mathematics	2011	80%	83%	76%	58%	70%	93%	67%	96%	63%	93%	69%	66%	50%	54%
	2010	81%	83%	75%	57%	69%	93%	68%	95%	> 99%	90%	67%	64%	50%	57%
Science	2011	79%	81%	72%	57%	63%	93%	60%	93%	63%	91%	64%	60%	38%	47%
	2010	78%	81%	71%	55%	61%	93%	73%	93%	80%	90%	64%	57%	36%	49%
Soc Studies	2011	95%	95%	92%	86%	89%	98%	93%	99%	75%	97%	80%	88%	76%	82%
	2010	94%	95%	91%	86%	88%	99%	95%	99%	> 99%	95%	78%	86%	76%	84%
All Tests	2011	69%	73%	63%	42%	52%	89%	53%	90%	63%	87%	45%	48%	25%	31%
	2010	69%	73%	62%	43%	51%	88%	55%	91%	80%	82%	45%	46%	25%	35%
TAKS Met 2011 Grade 9	Standar	đ													
Reading	2011	89%	91%	88%	84%	83%	98%	86%	95%	80%	93%	78%	81%	55%	76%
	2010	92%	93%	89%	87%	85%	98%	82%	94%	*	98%	76%	84%	63%	81%
Mathematics	2011	72%	76%	71%	52%	62%	90%	65%	95%	*	83%	56%	58%	39%	48%
	2010	72%	76%	70%	57%	61%	90%	50%	93%	*	84%	47%	59%	42%	49%
All Tests	2011	69%	74%	68%	51%	59%	90%	68%	93%	80%	83%	51%	55%	32%	45%
	2010	70%	74%	68%	55%	59%	90%	52%	90%	*	84%	43%	56%	36%	47%
TAKS Met 2011 Grade 10	Standar	đ													
Eng Lang Arts	2011	91%	91%	88%	82%	84%	96%	84%	91%	*	93%	72%	82%	54%	76%
	2010	91%	90%	87%	79%	83%	95%	92%	94%	> 99%	96%	68%	81%	56%	78%
Mathematics	2011	75%	78%	77%	64%	70%	90%	61%	95%	*	89%	61%	67%	47%	55%
	2010	75%	77%	74%	59%	65%	91%	92%	96%	83%	85%	54%	63%	41%	55%
Science	2011	76%	79%	75%	61%	66%	94%	61%	92%	*	97%	53%	63%	32%	50%
	2010	75%	78%	73%	53%	63%	94%	77%	93%	83%	90%	49%	59%	33%	52%
Soc Studies	2011	93%	94%	92%	87%	89%	99%	94%	97%	*	98%	75%	88%	73%	84%
	2010	93%	94%	92%	83%	89%	99%	92%	98%	> 99%	97%	73%	87%	73%	85%
All Tests	2011	65%	69%	66%	47%	56%	86%	53%	87%	*	86%	39%	51%	24%	36%
	2010	65%	68%	65%	45%	53%	87%	69%	90%	67%	79%	37%	50%	24%	41%

Indicator:		State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2011 ^ Grade 11	Standard	1													
Eng Lang Arts	3 2011	94%	95%	93%	90%	89%	99%	92%	91%	> 99%	98%	77%	88%	61%	85%
	2010	93%	93%	90%	84%	86%	97%	96%	90%	86%	95%	71%	84%	60%	84%
Mathematics	2011	90%	92%	91%	80%	89%	97%	85%	95%	86%	93%	71%	86%	69%	81%
	2010	88%	90%	86%	71%	82%	96%	96%	95%	71%	91%	59%	79%	61%	77%
Science	2011	90%	92%	90%	83%	86%	98%	85%	94%	> 99%	98%	69%	84%	60%	80%
	2010	90%	92%	90%	80%	85%	98%	93%	94%	86%	94%	66%	82%	59%	82%
Soc Studies	2011	98%	98%	97%	94%	96%	99%	> 99%	95%	> 99%	98%	82%	95%	87%	94%
	2010	97%	97%	96%	92%	95%	99%	> 99%	97%	> 99%	99%	78%	94%	87%	94%
All Tests	2011	84%	86%	83%	69%	78%	96%	85%	89%	86%	91%	52%	73%	41%	67%
	2010	81%	84%	79%	60%	72%	94%	86%	88%	71%	85%	44%	67%	38%	65%
TAKS Met 2011 (Standard Acco		•		des Tested	1)										
Reading/ELA	2011	90%	91%	88%	83%	84%	98%	87%	95%	89%	94%	82%	82%	72%	77%
	2010	90%	91%	87%	83%	83%	97%	92%	n/a	n/a	n/a	81%	82%	72%	77%
Mathematics	2011	84%	87%	84%	73%	80%	95%	82%	97%	89%	90%	77%	78%	74%	69%
	2010	84%	86%	82%	71%	77%	95%	90%	n/a	n/a	n/a	70%	75%	71%	68%
Writing	2011	92%	92%	92%	87%	89%	98%	92%	96%	> 99%	95%	80%	88%	86%	84%
	2010	93%	92%	90%	87%	88%	97%	88%	n/a	n/a	n/a	80%	87%	84%	83%
Science	2011	83%	85%	80%	68%	74%	96%	72%	93%	82%	94%	63%	71%	54%	60%
	2010	82%	85%	79%	67%	71%	96%	92%	n/a	n/a	n/a	60%	69%	54%	62%
Soc Studies	2011	95%	96%	93%	89%	91%	99%	96%	97%	88%	98%	79%	90%	78%	86%
	2010	94%	95%	93%	88%	90%	99%	96%	n/a	n/a	n/a	76%	89%	78%	88%
All Tests	2011	76%	79%	75%	61%	67%	93%	73%	92%	82%	86%	59%	65%	56%	54%
	2010	76%	78%	73%	60%	65%	92%	86%	n/a	n/a	n/a	54%	62%	55%	53%
TAKS Commended	l Perform	nance (Su	um of All	Grades Te	sted)										
Reading/ELA	2011	33%	38%	35%	20%	24%	60%	37%	56%	41%	49%	18%	21%	16%	15%
	2010	32%	36%	33%	18%	23%	57%	26%	56%	33%	49%	16%	19%	15%	14%
Mathematics	2011	29%	33%	32%	15%	23%	52%	24%	63%	37%	40%	16%	20%	20%	14%
	2010	28%	33%	30%	13%	21%	51%	23%	64%	30%	40%	13%	18%	18%	12%
Writing	2011	31%	35%	32%	18%	22%	57%	24%	63%	33%	46%	12%	19%	15%	13%
	2010	32%	34%	30%	16%	21%	53%	30%	63%	44%	44%	10%	18%	16%	13%
Science	2011	30%	35%	32%	13%	21%	57%	30%	58%	29%	49%	11%	17%	10%	9%
	2010	28%	32%	27%	11%	18%	49%	22%	50%	17%	44%	9%	15%	9%	8%
Soc Studies	2011	47%	52%	48%	28%	34%	77%	43%	72%	53%	69%	16%	28%	9%	20%
	2010	45%	51%	46%	24%	32%	74%	55%	70%	44%	65%	13%	26%	8%	21%
All Tests	2011	16%	20%	18%	6%	10%	36%	16%	43%	15%	28%	5%	8%	7%	5%
	2010	15%	18%	16%	5%	9%	33%	10%	41%	7%	27%	4%	7%	7%	4%

Indicator:		State	Region 13	District	African American	n Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS-M Met 203	11 Stand	lard (Sum	of All (Grades Test	ed)										
Reading/ELA	2011	86%	90%	88%	88%	89%	89%	> 99%	75%	*	85%	88%	88%	85%	87%
	2010	85%	87%	87%	87%	87%	89%	90%	79%	*	92%	87%	87%	82%	86%
Mathematics	2011	77%	81%	82%	79%	83%	82%	92%	83%	*	76%	82%	82%	84%	80%
	2010	75%	77%	75%	72%	75%	81%	75%	67%	*	86%	75%	76%	75%	74%
Writing	2011	80%	82%	80%	80%	80%	88%	*	63%	*	> 99%	80%	79%	75%	78%
-	2010	80%	82%	83%	84%	82%	87%	*	> 99%	*	88%	83%	81%	79%	81%
Science	2011	60%	62%	59%	57%	59%	68%	*	40%	*	58%	59%	58%	53%	58%
	2010	58%	59%	55%	49%	56%	66%	40%	*	*	47%	55%	54%	54%	54%
Soc Studies	2011	68%	72%	69%	64%	70%	77%	*	57%	*	*	69%	68%	63%	67%
	2010	67%	67%	65%	66%	62%	80%	*	*	*	75%	65%	64%	64%	64%
All Tests	2011	66%	71%	69%	65%	68%	75%	94%	64%	*	68%	68%	67%	66%	66%
	2010	64%	67%	64%	61%	63%	74%	50%	62%	80%	68%	64%	63%	58%	62%
TAKS-Alt Met	2011 Sta	ndard (Su	m of Al:	l Grades an	d Subject	s Tested)									
All Tests	2011	97%	96%	99%	> 99%	98%	97%	89%	> 99%	*	> 99%	99%	99%	98%	*
	2010	93%	92%	94%	96%	94%	93%	*	95%	*	> 99%	94%	93%	89%	*

Indicator:	State	Region 13	District	African America	n An Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
2011 TAKS Partici	pation (Gra	des 3-11)												
Tested	98.6%	98.9%	97.7%	98.7%	97.7%	99.0%	93.9%	85.7%	93.3%	99.2%	98.9%	96.8%	91.8%	95.6%
By Test Version														
TAKS (1 or more) 91.0%	91.3%	88.6%	80.7%	88.1%	94.2%	79.6%	82.6%	84.4%	92.7%	16.8%	85.2%	81.6%	81.7%
Not on TAKS	7.6%	7.6%	9.1%	18.0%	9.6%	4.8%	14.4%	3.1%	8.9%	6.5%	82.0%	11.6%	10.2%	13.9%
TAKS(Acc) Only			1.9%	2.9%	1.8%	1.9%	1.7%	0.7%		2.6%	17.0%	1.9%	1.3%	2.9%
TAKS-M Only	3.1%		4.6%	10.4%	5.3%	1.6%	7.2%	1.2%		2.1%	41.8%	6.6%	5.9%	8.3%
TAKS-Alt Only	0.9%		1.0%	1.3%	0.7%	0.5%	1.7%	0.7%		0.4%	8.6%	1.1%	1.2%	0.0%
Combination	1.3%	1.4%	1.6%	3.4%	1.8%	0.8%	3.9%	0.5%	4.4%	1.4%	14.6%	2.2%	1.7%	2.7%
By Acct Status														
Acct System	94.0%		94.0%	92.5%	94.0%	95.9%	87.3%	83.7%	86.7%	95.5%	94.0%	92.9%	89.3%	92.3%
Non-Acct System			3.8%	6.2%	3.7%	3.1%	6.6%	2.0%		3.7%	4.9%	3.9%	2.5%	3.3%
Mobile	4.6%		3.7%	6.2%	3.7%	3.1%	6.6%	1.9%		3.6%	4.9%	3.9%	2.5%	3.3%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	2.2%	0.1%	0.0%	0.0%	0.1%	0.0%
Not Tested	1.4%	1.1%	2.3%	1.3%	2.3%	1.0%	6.1%	14.3%	6.7%	0.8%	1.1%	3.2%	8.2%	4.4%
Absent	0.1%	0.1%	0.2%	0.1%	0.2%	0.2%	0.0%	0.0%	0.0%	0.2%	0.3%	0.2%	0.1%	0.3%
LEP Exempt	0.9%	0.6%	1.6%	0.5%	1.6%	0.4%	4.4%	13.1%	2.2%	0.4%	0.0%	2.4%	7.0%	3.2%
Other	0.4%	0.3%	0.5%	0.7%	0.5%	0.4%	1.7%	1.1%	4.4%	0.2%	0.8%	0.6%	1.1%	0.9%
Total Count	3,231,780	248,581	52,146	5,065	30,514	13,378	181	1,698	45	1,117	5,771	32,022	11,798	23,837
2010 TAKS Partici	pation (Gra	des 3-11)												
Tested	98.6%	98.8%	97.5%	98.5%	97.0%	99.2%	95.0%	87.1%	100.0%	98.8%	98.5%	96.6%	91.3%	95.6%
By Test Version														
TAKS (1 or more) 90.8%	91.3%	88.5%	81.3%	88.0%	94.6%	83.8%	84.6%	87.5%	92.1%	16.9%	85.3%	82.0%	82.2%
Not on TAKS	7.8%		9.0%	17.2%	9.0%	4.7%	11.3%	2.4%		6.7%	81.6%	11.3%	9.4%	13.4%
TAKS(Acc) Only			1.8%	2.6%	1.8%	1.8%	3.0%	0.4%		1.7%	16.7%	1.9%	1.4%	3.0%
TAKS-M Only	3.3%		4.8%	11.2%	5.3%	1.6%	6.0%	1.3%		3.3%	43.5%	6.6%	5.7%	8.1%
TAKS-Alt Only	0.8%		0.9%	0.7%	0.4%	0.3%	0.3%	0.4%		0.3%	8.2%	1.0%	1.0%	0.0%
Combination	1.3%	1.3%	1.5%	2.7%	1.6%	0.9%	2.0%	0.3%	0.0%	1.5%	13.2%	1.8%	1.3%	2.4%
By Acct Status														
Acct System	90.0%		88.2%	81.0%	87.8%	94.4%	84.8%	83.7%		91.8%	43.8%	85.1%	82.1%	84.6%
Non-Acct System			9.3%	17.5%	9.2%	4.8%	10.3%	3.4%		7.0%	54.8%	11.4%	9.3%	11.0%
Mobile	4.4%		3.6%	5.6%	3.6%	2.8%	4.0%	1.7%		3.3%	2.9%	3.8%	2.5%	2.9%
Non-Acct Test	4.2%	3.9%	5.7%	11.9%	5.7%	2.0%	6.3%	1.6%	8.3%	3.7%	51.9%	7.7%	6.8%	8.1%
Not Tested	1.4%	1.2%	2.5%	1.5%	3.0%	0.8%	5.0%	12.9%	0.0%	1.2%	1.5%	3.4%	8.7%	4.4%
Absent	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%	0.0%	0.1%	0.0%	0.0%	0.3%	0.2%	0.1%	0.3%
	0.9%	0.7%	1.7%	0.6%	2.1%	0.3%	3.6%	11.1%	0.0%	0.7%	0.1%	2.5%	7.3%	3.1%
LEP Exempt	0.4%	0.3%	0.6%	0.8%	0.7%	0.3%	1.3%	1.7%	0.0%	0.5%	1.0%	0.7%	1.3%	1.0%
LEP Exempt Other														
	3,175,337	241,635	51,533	5,288	29,752	13,197	302	1,576	48	1,024	5,650	31,614	12,115	26,356
Other		-	-	5,288	29,752	13,197	302	1,576	48	1,024	5,650	31,614	12,115	26,356
Other Total Count		-	-	5,288 80%	29,752 88%	13,197 98%	302 96%	1,576 n/a	48 n/a	1,024 n/a	5,650 63%	31,614 85%	12,115 70%	26,356 85%

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Indicator:		State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
Progress of Pr	ior Ye	ar TAKS Fa	ailers												
Percent of Fa	ilers	Passing TA	AKS (Sum	of Grades	4-11)										
Reading/ELA		47%	49%	45%	48%	43%	68%	43%	47%	*	60%	61%	43%	37%	44%
	2010	50%	49%	45%	48%	42%	66%	52%	39%	60%	78%	60%	42%	34%	45%
Mathematics	2011	42%	43%	40%	36%	38%	56%	19%	50%	*	51%	57%	37%	33%	39%
	2010	45%	45%	40%	37%	39%	55%	45%	54%	17%	55%	52%	38%	32%	40%
Average Verti	.cal Sc	ale Growth	h (Sum of	Grades 4	-8)										
Reading	2011	75	76	73	71	71	96	62	82	*	98	78	70	68	73
	2010	86	86	81	80	79	109	115	89	*	124	85	80	75	80
Mathematics	2011	64	65	61	56	60	78	83	95	*	74	72	59	62	61
	2010	70	70	69	64	69	74	62	76	*	75	65	68	71	68
Students Req	uiring 2011 2010	Accelerat 13% 15%	ted Instr 11% 14%	ruction 14% 18%	16% 23%	19% 23%	2% 4%	22% 26%	4% 8%	* 17%	5% 7%	13% 17%	20% 24%	33% 36%	31% 34%
								200		270	,,,	-/ 0		500	010
TAKS Cumulat	2011 2011	5 Standard 93%	1 (F1rst 94%	and Second 93%	a Administ 93%	rations) 90%	99%	78%	99%	*	98%	94%	89%	81%	83%
	2010	92%	93%	90%	87%	86%	98%	85%	96%	83%	98%	90%	85%	75%	79%
TAKS Failers	Promo		ade Place		ittee @										
	2010	86.8%	94.5%	96.2%	100.0%	95.5%	100.0%	*	*	*	*	100.0%	96.0%	96.0%	96.6%
	2009	84.7%	90.5%	93.1%	95.8%	92.5%	93.3%	*	n/a	n/a	n/a	86.7%	93.7%	92.4%	92.8%
TAKS Met Sta	Indard	(Failed in	n Previou	ıs Year)											
Promoted to								_	_						
	2011 2010	31% 37%	30% 34%	24% 27%	19% 29%	24% 27%	36% 45%	*	*	*	*	59% 69%	23% 27%	24% 24%	24% 27%
			310	41.0	430	410	100					0.9.0	410	410	410
Retained in			770.	C70	*	67 9.		+	*	+	*	*	679	E C 9.	670
	2011 2010	74% 73%	77% 68%	67% 69%	*	67% 68%	*	*	*	*	*	* 89%	67% 71%	56% 68%	67% 69%
	2010	120	000	096		000	-					030	179	000	560

Indicator:	State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
Student Success I	nitiative (continued))											
Grade 5 Mathemat	ics (Englis	h and Spar	nish)											
Students Requir	ing Acceler	ated Instr	ruction											
	11 14%	11%	14%	24%	17%	3%	11%	1%	*	6%	15%	19%	26%	30%
20	10 14%	12%	18%	28%	22%	4%	27%	5%	33%	9%	21%	24%	31%	34%
TAKS Cumulative	Met Standa	rd (First	and Second	l Administ	rations)									
	11 93%	94%	92%	85%	90%	99%	89%	99%	*	96%	93%	89%	84%	82%
20	10 92%	93%	89%	83%	86%	98%	79%	97%	83%	95%	86%	84%	80%	77%
TAKS Failers Pr	omoted by G	rade Place	ment Commi	ttee @										
	10 86.1%	94.2%	96.5%	100.0%	95.9%	95.0%	-	*	-	100.0%	100.0%	96.6%	95.0%	96.9%
20	09 84.7%	90.6%	94.3%	97.7%	93.5%	96.3%	-	n/a	n/a	n/a	92.3%	94.7%	93.7%	93.9%
TAKS Met Standa	rd (Failed	in Previou	ıs Year)											
Promoted to Gr	ade 6													
	11 28%	29%	24%	15%	23%	53%	*	*	*	29%	59%	23%	25%	23%
	10 29%	30%	29%	22%	30%	56%	*	*	*	*	76%	28%	29%	28%
Retained in Gr	ada 5													
	11 76%	81%	79%	*	77%	*	*	*	*	*	*	75%	70%	79%
	10 75%	66%	48%	*	46%	*	*	*	*	*	75%	48%	50%	48%
Grade 8 Reading														
Students Requir	ing Aggeler	ated Insta	austion											
	11 11%	9%	15%	21%	20%	3%	20%	3%	25%	4%	20%	22%	48%	30%
	10 10%	9% 9%	13%	18%	18%	3%	< 1%	3%	20%	4%	19%	20%	41%	24%
TAKS Cumulative	Met Standa 11 94%	rd (First 95%	and Second 92%	1 Administ 90%	rations) 89%	99%	93%	99%	88%	99%	91%	88%	68%	83%
	10 95%	95%	93%	90%	90%	99%	> 99%	99%	> 99%	97%	92%	88%	72%	86%
20	10 95%	30%	520	30%	30%	330	- 330	330	2 330	910	920	00%	120	000
TAKS Failers Pr										_				
	10 84.7%	94.9%	95.6%	94.4%	95.5%	100.0%	-	*	-	*	92.9%	96.1%	95.2%	96.2%
20	09 88.5%	94.1%	96.0%	95.5%	95.9%	*	-	n/a	n/a	n/a	97.3%	97.3%	96.3%	98.0%
TAKS Met Standa	rd (Failed	in Previou	ıs Year)											
Promoted to Gr	ade 9													
	11 38%	31%	25%	23%	24%	50%	*	*	*	*	57%	25%	18%	25%
20	10 44%	44%	27%	40%	27%	*	*	*	*	*	30%	27%	22%	28%
Retained in Gr	ade 8													
	11 57%	56%	29%	*	< 1%	*	*	*	*	*	*	29%	*	29%
20		47%	80%	*	· — -	*	*	*	*	*	*		*	

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District Name: AUSTIN ISD District #: 227901

Indicator:		State	Region 13	District	African Americar	n Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
Student Succes	s Initi	ative (co	ontinued))											
Grade 8 Mathe	matics														
Students Req															
	2011 2010	20% 20%	18% 18%	24% 25%	43% 43%	31% 32%	7% 8%	33% 32%	4% 6%	38% < 1%	7% 10%	31% 34%	35% 36%	50% 50%	47% 44%
TAKS Cumulat												0.50		6 00	680
	2011 2010	88% 88%	90% 89%	84% 83%	75% 68%	79% 79%	97% 96%	73% 86%	98% 98%	75% > 99%	97% 94%	86% 81%	77% 75%	63% 60%	67% 69%
TAKS Failers															
	2010 2009	86.1% 91.1%	94.2% 94.6%	96.6% 98.1%	99.1% 99.2%	95.7% 97.9%	100.0% 96.7%	*	* n/a	- n/a	* n/a	95.2% 98.9%	96.9% 98.6%	94.6% 98.1%	97.1% 98.6%
TAKS Met Sta	indard (Failed in	n Previou	ıs Year)											
Promoted to															
	2011 2010	20% 22%	18% 19%	15% 19%	11% 22%	16% 17%	25% 32%	* < 1%	*	*	*	33% 21%	15% 19%	14% 13%	15% 19%
Deteined in			190	19-8	22.0	170	520	< 10				210	10-0	15.0	12.0
Retained in	2011	52%	50%	29%	*	29%	*	*	*	*	*	*	17%	*	29%
	2010	54%	64%	43%	*	40%	*	*	*	*	*	*	50%	*	43%
English Langua 2010-11	ige Lear	ners Prog 80%	gress Inc 79%	licator 75%	83%	74%	84%	73%	84%	> 99%	79%	78%	74%	70%	71%
2009-10		79%	77%	73%	79%	72%	80%	57%	87%	*	80%	74%	72%	68%	70%
Attendance Rat	:e @	<u>.</u>													
2009-10 2008-09		95.5% 95.6%	95.2% 95.5%	94.3% 94.3%	92.8% 92.9%	94.0% 94.0%	95.2% 95.2%	94.0% 93.8%	97.0% n/a	94.2% n/a	94.9% n/a	91.7% 91.4%	94.0% 93.9%	95.3% 95.5%	93.2% 93.2%
Annual Dropout	: Rate (Gr 7-8) (0												
(Standard Acco 2009-10	ountabil	ity India 0.2%	cator) 0.1%	0.3%	0.2%	0.3%	0.1%	2.0%	0.0%	0.0%	0.0%	0.5%	0.3%	0.4%	0.3%
2008-09		0.3%	0.1%	0.3%	0.3%	0.4%	0.0%	2.6%	n/a	n/a	n/a	0.5%	0.3%	0.7%	0.3%
Annual Dropout		Gr 7-12)	@												
(AEA Indicator 2009-10	;)	1.7%	1.5%	2.7%	3.4%	3.6%	0.9%	4.5%	1.1%			4.7%	2.2%	4.4%	3.0%
2008-09		2.0%	1.8%	2.8%	3.3%	3.6%	1.1%	1.0%	n/a	n/a	n/a	4.3%	2.0%	4.7%	2.7%
Annual Dropout 2009-10	: Rate (Gr 9-12) 2.4%	@ 2.2%	4.0%	4.8%	5.4%	1.3%	5.7%	1.7%	0.0%	2.3%	6.6%	3.4%	7.0%	4.3%
2008-09		2.9%	2.7%	4.0%	4.8%	5.4%	1.7%	0.0%	n/a	n/a	n/a	6.1%	3.1%	7.5%	3.9%
4-Year Complet Class of 2010	ion Rat	e (Gr 9-:	12) @												
Graduated		84.3%	85.5%	78.6%	71.5%	72.9%	89.8%	53.3%	n/a	n/a	n/a	61.3%	73.1%	54.6%	72.5%
Received GED Continued HS		1.3% 7.2%	1.1% 7.6%	1.1% 11.2%	1.1% 14.8%	1.0% 14.1%	1.5% 5.2%	0.0% 43.3%	n/a n/a	n/a n/a	n/a n/a	0.6% 20.4%	0.7% 16.2%	0.2% 22.5%	1.3% 15.8%
Dropped Out		7.3%	5.8%	9.0%	12.6%	11.9%	3.5%	3.3%	n/a	n/a	n/a	17.6%	10.0%	22.7%	10.4%
Class of 2009 Graduated		80.6%	81.8%	75.6%	69.7%	67.3%	88.7%	84.6%	n/a	n/a	n/a	60.7%	74.9%	46.2%	69.1%
Received GED		1.4%	1.3%	1.2%	1.0%	07.3%	1.6%	84.0% 7.7%	n/a n/a	n/a n/a	n/a n/a	1.1%	1.0%	40.2%	1.2%
Continued HS		8.6% 9.4%	9.1% 7.7%	13.0% 10.2%	16.0% 13.2%	17.6%	5.7% 4.0%	0.0% 7.7%	n/a	n/a	n/a	20.2% 18.0%	11.6% 12.5%	27.0% 26.4%	17.1% 12.6%
Dropped Out		7.48	1.18	±U.23	13.28	14.0%	±. 0∛	1.18	n/a	n/a	n/a	10.0%	12.38	20.48	T7.04

Indicator:		State	Region 13	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
5-Year Extended	d Compl	etion Rat	e (Gr 9-	-12) @											
Class of 2009															
Graduated		85.1%	86.1%	80.5%	75.3%	73.6%	91.2%	84.6%	n/a	n/a	n/a	66.0%	79.5%	53.7%	76.4%
Received GED		1.9%	1.9%	1.9%	1.7%	1.8%	2.3%	7.7%	n/a	n/a	n/a	1.8%	1.5%	0.4%	1.9%
Continued HS		2.1%	2.4%	2.9%	3.6%	3.2%	2.3%	0.0%	n/a	n/a	n/a	10.0%	3.7%	7.3%	4.8%
Dropped Out		10.8%	9.6%	14.7%	19.4%	21.4%	4.2%	7.7%	n/a	n/a	n/a	22.2%	15.4%	38.6%	16.9%
Class of 2008															
Graduated		83.4%	84.4%	79.0%	70.5%	70.1%	92.1%	92.3%	n/a	n/a	n/a	63.7%	67.9%	44.2%	66.7%
Received GED		2.1%	2.2%	2.3%	1.9%	2.4%	2.5%	0.0%	n/a	n/a	n/a	1.9%	2.6%	0.9%	3.4%
Continued HS		2.4%	2.4%	3.5%	5.8%	4.7%	1.5%	0.0%	n/a	n/a	n/a	11.7%	4.7%	10.2%	6.0%
Dropped Out		12.2%	11.0%	15.2%	21.8%	22.8%	4.0%	7.7%	n/a	n/a	n/a	22.7%	24.9%	44.8%	24.0%
Completion Rate	e II (G	raduates,	Continu	ers, and G	ED) @										
(AEA Indicator															
Class of 2010		92.7%	94.2%	91.0%	87.4%	88.1%	96.5%	96.7%	n/a	n/a	n/a	82.4%	90.0%	77.3%	89.6%
Class of 2009		90.6%	92.3%	89.8%	86.8%	86.0%	96.0%	92.3%	n/a	n/a	n/a	82.0%	87.5%	73.6%	87.4%
Completion Rate				inuers) @											
(Standard Acco															
Class of 2010		91.4%	93.1%	89.8%	86.3%	87.0%	95.0%	96.7%	n/a	n/a	n/a	81.7%	89.4%	77.1%	88.3%
Class of 2009		89.2%	91.0%	88.6%	85.7%	84.9%	94.3%	84.6%	n/a	n/a	n/a	80.9%	86.5%	73.2%	86.2%
COLLEGE READIN	ESS INI	ICATORS													
Advanced Cours	e/Dual	Enrollmer	nt Comple	etion @											
2009-10		26.3%	27.3%	27.1%	19.8%	21.3%	38.7%	29.8%	43.4%	43.5%	29.7%	7.6%	18.9%	11.4%	16.4%
2008-09		24.6%	25.8%	24.5%	17.6%	18.4%	35.2%	32.2%	n/a	n/a	n/a	5.0%	16.4%	7.8%	13.5%
RHSP/DAP Gradua	ates @														
Class of 2010		82.7%	82.7%	79.2%	68.2%	76.2%	86.4%	64.7%	90.8%	57.1%	87.0%	24.0%	74.0%	61.4%	66.0%
Class of 2009		82.5%	82.4%	79.4%	69.6%	76.2%	85.0%	90.9%	n/a	n/a	n/a	17.3%	73.4%	67.4%	65.2%
AP/IB Results (Q														
Tested	•														
	2010	22.7%	30.9%	38.4%	24.9%	30.4%	51.3%	45.5%	64.5%	54.5%	44.0%	n/a	n/a	n/a	n/a
	2009	21.2%	29.6%	36.3%	26.8%	27.4%	47.9%	52.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Examinees >= (Criteri	on													
	2010	50.8%	61.6%	58.0%	12.6%	43.4%	76.1%	45.0%	71.5%	16.7%	68.2%	n/a	n/a	n/a	n/a
	2009	51.2%	59.9%	55.9%	15.4%	39.2%	73.8%	76.9%	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Scores >= Crit	terior														
SCOLES >= CII	2010	46.7%	57.5%	54.6%	10.5%	34.5%	71.2%	40.0%	67.6%	12.5%	70.9%	n/a	n/a	n/a	n/a
	2009	47.4%	57.0%	52.4%	13.7%	33.2%	66.9%	77.4%	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Texas Success	Tnitiat	ive (TGT)	– Highe	er Educatio	n Peadine	ss Compone	nt.		•	•	• •	•			•
			_			_									
Eng Lang Arts		66%	70%	64%	48%	54%	83%	67%	77%	80%	77%	24%	48%	14%	42%
	2010	60%	63%	55%	37%	46%	73%	56%	67%	67%	71%	16%	40%	10%	38%
Mathematics	2011	69%	72%	71%	47%	63%	89%	50%	90%	86%	84%	32%	57%	31%	46%

				- • •						_		_		
Indicator:	State	Region 13	District	African American	n Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
					-									
SAT/ACT Results @ Tested														
Class of 2010	62.6%	66.3%	71.7%	77.4%	59.7%	83.1%	66.7%	?	50.0%	87.9%	n/a	n/a	n/a	n/a
Class of 2009	61.5%	68.2%	72.9%	79.9%	62.3%	78.5%	100.0%	n/a	n/a	n/a	n/a	n/a n/a	n/a	n/a
At/Above Criterion														
Class of 2010	26.9%	37.4%	37.6%	6.7%	19.8%	61.5%	40.0%	65.5%	*	41.4%	n/a	n/a	n/a	n/a
Class of 2009	26.9%	36.6%	36.2%	9.1%	15.9%	60.3%	54.5%	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Average SAT Score														
Class of 2010	985	1037	1027	825	932	1153	1122	1180	*	1070	n/a	n/a	n/a	n/a
Class of 2009	985	1034	1024	845	911	1157	1122	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Average ACT Score														
Class of 2010	20.5	22.0	20.9	16.3	18.5	24.8	*	24.9	*	23.2	n/a	n/a	n/a	n/a
Class of 2009	20.5	21.7	20.8	17.0	18.3	24.6	*	n/a	n/a	n/a	n/a	n/a	n/a	n/a
College-Ready Gradua	tes @													
Eng Lang Arts														
Class of 2010	66%	71%	65%	43%	54%	84%	82%	80%	50%	77%	18%	46%	12%	43%
Class of 2009	62%	66%	62%	43%	49%	79%	82%	n/a	n/a	n/a	13%	42%	9%	38%
Mathematics														
Class of 2010	64%	69%	65%	39%	54%	86%	82%	88%	50%	66%	19%	48%	24%	37%
Class of 2009	60%	65%	63%	38%	50%	82%	82%	n/a	n/a	n/a	14%	43%	23%	34%
Both Subjects														
Class of 2010	52%	59%	53%	26%	40%	77%	73%	77%	17%	59%	12%	33%	7%	24%
Class of 2009	47%	54%	50%	26%	36%	71%	73%	n/a	n/a	n/a	8%	29%	5%	20%

TUDENT INFORMATION	Dis	strict	Sta	te
	Count	Percent	Count	Percent
Total Students:	85,273	100.0%	4,912,385	100.0%
Students By Grade: Early Childhood Education	365	0.4%	13,652	0.3%
Pre-Kindergarten	5,175	6.1%	223,243	4.5%
Kindergarten	7,705	9.0%	373,832	7.6%
Grade 1	7,651	9.0%	387,655	7.9%
Grade 2	7,232	8.5%	379,680	7.7%
Grade 3	7,133	8.4%	375,232	7.6%
Grade 4	6,669	7.8%	373,915	7.6%
Grade 5	6,303	7.4%	372,341	7.6%
Grade 6	5,741	6.7%	361,552	7.4%
Grade 7	5,528	6.5%	357,262	7.3%
Grade 8	5,346	6.3%	354,139	7.2%
Grade 9	6,127	7.2%	390,370	7.9%
Grade 10	5,074	6.0%	343,450	7.0%
Grade 11	4,693	5.5%	314,263	6.4%
Grade 12	4,531	5.3%	291,799	5.9%
Ethnic Distribution: African American	8,092	9.5%	635,400	12.9%
Hispanic	51,438	60.3%	2,468,574	50.3%
White	20,718	24.3%	1,531,757	31.2%
Native American	296	0.3%	23,457	0.5%
Asian	2,811	3.3%	168,913	3.4%
Pacific Islander	-/	0.1%	6,106	0.1%
Two or More Races	1,847	2.2%	78,178	1.6%
Economically Disadvantaged	54,550	64.0%	2,909,554	59.2%
Limited English Proficient (LEP)	24,435	28.7%	830,795	16.9%
Students w/Disciplinary Placements (2009-10)	1,823	2.0%	92,810	1.9%
At-Risk	41,629	48.8%	2,275,179	46.3%
Graduates (Class of 2010):				
Total Graduates	4,073	100.0%	280,520	100.0%
By Ethnicity (incl. Special Ed.):				
African American	478	11.7%	36,988	13.2%
Hispanic	2,019	49.6%	119,365	42.6%
White	1,363	33.5%	108,577	38.7%
American Indian	17	0.4%	1,452	0.5%
Asian	120	2.9%	9,967	3.6%
Pacific Islander	7	0.2%	363	0.1%
Two or More Races	69	1.7%	3,808	1.4%
By Graduation Type (incl. Special Ed.)				
Minimum H.S. Program	846	20.8%	48,391	17.3%
Recommended H.S. Pgm./DAP	3,227	79.2%	232,129	82.7%
Special Education Graduates	437	10.7%	25,537	9.1%

		Non-Special I District	Education Rates State	Special Educa District	ation Rates State
Retention Rates By G	rade. Kindergarten	1.8%	2.3%	10.6%	10.7%
Recención Races by G	Grade 1	3.6%	4.7%	7.9%	8.9%
	Grade 2	2.2%	2.8%	2.4%	4.1%
	Grade 3	1.1%	2.0%	0.9%	1.8%
	Grade 4	0.9%	1.1%	0.1%	0.9%
	Grade 5	0.6%	1.3%	1.0%	1.3%
	Grade 6	0.4%	0.7%	1.2%	1.2%
	Grade 7	0.5%	1.0%	1.2%	1.4%
	Grade 8	0.6%	1.2%	1.2%	2.1%
		Dist:	rict	Sta	ate
		Count	Percent	Count	Percent
Data Quality: PID Er	rors (student)	14	0.0%	5,913	0.1%
Underr	eported Students	48	0.1%	8,667	0.4%
	N responsibility records. ges by Grade and Subjec	-	District		State
Elementary:	Kindergarten		18.6		19.0
	Grade 1		18.7		18.9
	Grade 2		18.7		18.8
	Grade 3		18.7		18.8
	Grade 4		18.5		19.0
	Grade 5		23.2		21.4
	Grade 6		18.4		20.7
	Mixed Grades		-		23.9
Secondary:	English/Language Arts		16.5		17.3
	Foreign Languages		18.4		19.0
	Mathematics		18.0		17.9
	Science		18.3		19.0
	Social Studies		18.7		19.6

STAFF INFORMATION	Dist	rict	State			
	Count	Percent	Count	Percent		
Total Staff:	11,735.8	100.0%	663,146.4	100.0%		
Professional Staff:	7,608.4	64.8%	420,412.8	63.4%		
Teachers	6,093.6	51.9%	334,876.4	50.5%		
Professional Support	980.8	8.4%	59,958.9	9.0%		
Campus Administration (School Leader;	ship) 461.5	3.9%	18,757.3	2.8%		
Central Administration	72.5	0.6%	6,820.1	1.0%		
Educational Aides:	849.9	7.2%	62,981.3	9.5%		
Auxiliary Staff:	3,277.5	27.9%	179,752.4	27.1%		
Total Minority Staff:	5,580.5	47.6%	291,704.1	44.0%		
Teachers by Ethnicity and Sex:						
African American	426.4	7.0%	31,080.7	9.3%		
Hispanic	1,576.0	25.9%	79,342.2	23.7%		
White	3,884.2	63.7%	214,047.6	63.9%		
American Indian	13.0	0.2%	1,390.2	0.4%		
Asian	97.0	1.6%	4,439.7	1.3%		
Pacific Islander	3.0	0.0%	357.3	0.1%		
Two or More Races	94.0	1.5%	4,218.7	1.3%		
Males	1,451.1	23.8%	77,669.1	23.2%		
Females	4,642.5	76.2%	257,207.3	76.8%		
Teachers by Highest Degree Held:						
No Degree	28.1	0.5%	2,572.5	0.8%		
Bachelors	4,514.9	74.1%	257,361.4	76.9%		
Masters	1,508.2	24.8%	73,117.8	21.8%		
Doctorate	42.4	0.7%	1,824.8	0.5%		
Teachers by Years of Experience:						
Beginning Teachers	338.0	5.5%	20,250.7	6.0%		
1-5 Years Experience	2,008.0	33.0%	100,402.5	30.0%		
6-10 Years Experience	1,216.6	20.0%	70,542.9	21.1%		
11-20 Years Experience	1,430.4	23.5%	83,669.9	25.0%		
Over 20 Years Experience	1,100.6	18.1%	60,010.5	17.9%		
Number of Students per Teacher:	14.0	n/a	14.7	n/a		

AFF INFORMATION (Continued)	District	State
Average Years Experience of Teachers:	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$43,164	\$41,272
1-5 Years Experience	\$42,770	\$44,013
6-10 Years Experience	\$43,820	\$46,604
11-20 Years Experience	\$47,743	\$50,476
Over 20 Years Experience	\$56,265	\$58,691
Average Actual Salaries (regular duties only):		
Teachers	\$46,606	\$48,638
Professional Support	\$59,572	\$57,045
Campus Administration (School Leadership)	\$65,432	\$70,819
Central Administration	\$92,885	\$89,481
Turnover Rate for Teachers:	11.8%	11.9%
Instructional Staff Percent***:	62.4%	64.4%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,118.8
Educational Aides	0.0	238.7
Auxiliary Staff	0.0	669.6
Contracted Instructional Staff:	0.0	2,180.4

Capital Outlay

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Profile

TAX INFORMATION (CALENDAR YEAR 2010)		Dis							
		' Amo	ount P	' ercent/Rate	•	Amount	Percent/Rate		
Adopted Tax Rate									
Maintenance and Operations Interest and Sinking Fund		n/ n/		\$1.079 \$0.148		n/a n/a	\$1.064 \$0.171		
Total Rate (sum of above)		n/	/a	\$1.227		n/a	\$1.235		
Standardized Local Tax Base (c	comptroller valua	tion)							
Value (after exemptions) Value Per Pupil @@		\$59,878,9 \$7	940,779 702,203	n/a n/a	\$1,671,1	16,451,188 \$350,222	n/a n/a		
Value by Category									
Business Residential Land Oil and Gas Other	Residential Land Oil and Gas		763,579 046,977 587,923 \$0 047,307	29.0% 69.3% 1.5% 0.0% 0.3%	\$619,775,745,261 \$1,026,991,436,746 \$120,237,548,492 \$112,804,066,882 \$9,304,192,230		32.8% 54.4% 6.4% 6.0% 0.5%		
FUND BALANCE INFORMATION									
Fund Balance (End of Year 2009–10 audi Percent of Total Budgeted Expenditures			326,523 /a	n/a 17.1%	\$7,3	355,367,290 n/a	n/a 18.7%		
ACTUAL REVENUE INFORMATION (2009-10)	 General Fund	Percent		All	Percent	Per Student	Sta All Funds	te Percent	
By Source:									
Total Revenues Local Tax Other Local & Intermediate State + Federal	\$717,134,49 \$547,519,66 \$5,375,50 \$148,206,91 \$16,032,41	1 76.3% 0 0.7% 6 20.7%	\$8,512 \$6,499 \$64 \$1,759 \$190	\$622,659,207 \$21,277,577 \$169,055,317	66.5% 2.3% 18.1%	\$11,107 \$7,391 \$253 \$2,007 \$1,456	\$49,825,397,308 \$20,702,046,899 \$2,065,867,106 \$21,076,094,948 \$5,981,388,355	41.5% 4.1% 42.3%	\$4,291
Equity Transfers (excluded from revenues)	\$111,937,67	9 n/a	\$1,329	\$111,937,679	n/a	\$1,329	\$1,070,736,634	n/a	\$222
ACTUAL EXPENDITURE INFORMATION (2009-10)	1								
By Object:									
Total Expenditures Payroll Costs Other Operating Costs Debt Service Capital Outlay	\$685,668,45 \$599,562,35 \$82,085,13 \$1,129,30 \$2,891.67	3 87.4% 2 12.0% 0 0.2%		\$82,085,763	69.3% 13.6% 8.1%	\$12,059 \$8,356 \$1,643 \$974 \$1,085	\$55,685,905,234 \$33,896,341,694 \$9,152,601,507 \$5,190,318,470 \$7,446,643,563	60.9% 16.4% 9.3%	\$7,026 \$1,897 \$1,076

0.4%

\$2,891,670

\$34

\$91,442,184

9.0% \$1,085

\$7,446,643,563 13.4% \$1,544

(continued) General Fund Perent Student Part Funds All Student Percent Student Per Student All Student Percent Funds All Student Percent Funds Percent Student By Function (lbjects 6100-6400 only): Total Operating Expenditures \$675,382,460 100.0% \$8,017 \$809,895,479 100.0% \$9,614 \$42,460,965,640 100.0% \$8,017 Instructional-Related Services (12,13) \$29,642,096 4.4% \$332 \$42,360,904 5.3% \$57.30 \$2,50,261,511 3.6% \$335 School Leadership (23) \$46,634,555 6.9% \$554 \$449,432,707 6.1% \$587 \$2,250,437,427 5.1% \$447 School Leadership (23) \$46,634,555 6.9% \$554 \$449,432,07 6.1% \$587 \$2,250,437,427 5.1% \$447 School Leadership (23) \$44,74,247 2.1% \$27,60,931 4.2% \$537 \$32,708,513 \$2,487 \$2,250,437,427 5.1% \$447 School Leadership (23) \$27,60,931 \$21,283 \$311,332,697 3.4% \$322,732,583 3.0% \$44,532,527 \$2,55,447 <t< th=""><th>ACTUAL EXPENDITURE INFORMATION</th><th> </th><th></th><th>Dist</th><th colspan="4"> State </th></t<>	ACTUAL EXPENDITURE INFORMATION			Dist	State					
Total Operating Expenditures \$675,382,460 100.0% \$8,017 \$809,895,479 100.0% \$9,614 \$42,460,965,640 100.0% \$8,802 Instruction (11,95) \$397,415,588 58.8% \$4,717 \$457,482,789 56.5% \$5,43 \$24,605,113,325 58.4% \$51,520,261,513 3.6% \$31,520,261,513 3.6% \$31,520,261,513 3.6% \$31,520,261,513 3.6% \$31,520,261,513 3.6% \$31,520,261,513 3.6% \$31,520,261,513 3.6% \$31,520,261,513 3.6% \$31,520,261,513 3.6% \$31,520,261,513 3.6% \$31,520,261,713 3.5% \$447,513 3.5% \$447,513 3.5% \$447,513 3.5% \$447,513 3.5% \$42,360,907,614 \$21,520,261,7427 5.5% \$447 Support Services (35) \$27,7080,913 4.0% \$321,332,539,570 4.4% \$422,523,227,120 5.2% \$451 Community and monitoring Services (51) \$79,727,613 11.4% \$212 \$21,327,960,913 1.4% \$42,460,957,950 1.4% \$225,437,325,485 1.2% \$24,605,960,024 10.4% \$213 \$35,667,9750 1.4% \$212,296,666,518	(continued)		Percent			Percent			Percent	
Instruction (11,95) \$397,415,588 58.6% \$42,717 \$457,482,789 56.5% \$5,430 \$24,805,113,225 58.4% \$5,142 Instructional Leadership (21) \$10,780,284 1.6% \$312 \$128 \$16,673,114 2.1% \$198 \$633,472,153 1.5% \$131 Support Services-Student (31,32,33) \$27,080,913 4.0% \$321 \$38,361,214 4.7% \$455 \$2,031,024,489 4.8% \$421 Student Transportation (34) \$25,474,232 3.8% \$302 \$25,83,894 3.2% \$307,413,153,1069 2.7% \$240 Food Services (35) \$14,474,947 2.1% \$17,24,549 2.5% \$203 \$17,532,012 2.1% \$206 \$1,299,666,538 3.1% \$269 Courriguar Activities (36) \$14,474,947 2.1% \$212 \$9,577,365 1.2% \$114 \$327,376,988 0.4% \$260 \$1,299,666,538 3.1% \$260 \$237,376,988 0.4% \$260 \$1,299,666,538 3.1% \$260 \$210,691,106 1.4% \$123 \$264,455,080,294 0.4% \$234 \$257,363,18% \$244,455,080,2	By Function (Objects 6100-6400 only):									
Instructional-kalated Services (12,13) \$22,642,096 4.4% \$352 \$42,360,904 5.2% \$503 \$1,520,261,151 3.6% \$313 Instructional-kadership (23) \$46,634,585 6.9% \$554 \$49,438,207 6.1% \$587 \$2,350,477,427 5.5% \$447 Support Services (35) \$27,000,913 4.0% \$321,520,221,121 3.0% \$42,887 \$2,350,477,427 5.5% \$447 Courricular Activities (36) \$14,474,947 2.1% \$17,65,570 4.4% \$22,97,365 \$1,150,289,200 2.7% \$246 Courricular Activities (36) \$14,474,947 2.1% \$17,124,549 \$17,124,549 \$17,124,549 \$17,132,912 \$14,623,673 1.8% \$111,331,069 2.6% \$221 Plant Maintenance and Operations (51) \$79,727,613 1.8% \$242,266,938 1.0.2% \$982 \$4,405,080,294 10.4% \$913 Security and Monitoring Services (51) \$79,727,613 1.8% \$214 \$9,737,76,988 1.4% \$234 \$593,331,074 1.4% \$123 Community Services (61) \$5,605,132 n/a \$67 \$	Total Operating Expenditures	\$675,382,460	100.0%	\$8,017	\$809,895,479	100.0%	\$9,614	\$42,460,965,640	100.0%	\$8,802
Instructional Leadership (21) \$10,780,284 1.6% \$128 \$16,673,114 2.1% \$198 \$633,472,153 1.5% \$131 School Leadership (23) \$46,634,585 6.9% \$554 \$49,438,207 6.1% \$557 \$2,350,497,427 5.5% \$447 Support Services-Student (31,32,33) \$27,080,913 4.0% \$321 \$38,361,214 4.7% \$455 \$2,031,024,489 4.8% \$421 Food Services (35) \$14,474,947 \$21,23,522,112 5.2% \$461 \$28,58,894 3.2% \$27,353,31,060 2.7% \$240 Cocurricular Administration (41,92*) \$11,124,549 2.1% \$17,252,912 2.1% \$217,952,912 2.1% \$21,239,666,536 3.1% \$269 Central Administration (41,92*) \$17,727,613 1.1% \$29,577,355 1.2% \$214 \$327,376,988 0.8% \$27,376,988 0.8% \$503,331,074 1.4% \$123 Security and Monitoring Services (53) \$17,581,406 2.6% \$209 \$19,686,249 2.4% \$234 \$593,331,074 1.4% \$123 Community Services (61) \$5,605,1	Instruction (11,95)	\$397,415,588	58.8%	\$4,717	\$457,482,789	56.5%	\$5,430	\$24,805,113,325	58.4%	\$5,142
School Leadership (23) \$46,634,585 6.9% \$49,438,207 6.1% \$587 \$2,350,497,427 5.5% \$487 Support Services-Student (31,32,33) \$27,980,913 4.0% \$321 \$38,8302 \$25,838,894 3.2% \$307 \$1,156,289,200 2.7% \$240 Pood Services (35) \$0 0.0% \$0 \$35,769,570 4.4% \$425 \$22,23,522,112 5.3% \$446 Courricular Activities (36) \$14,474,947 2.1% \$172 \$14,623,673 1.8% \$174 \$1,115,331,069 2.6% \$221 Plant Maintenance and Operations (51) \$79,727,613 11.8% \$946 \$82,730,588 10.2% \$982 \$4,405,000,294 10.4% \$913 Security and Monitoring Services (52) \$9,46,247 1.4% \$112 \$9,577,365 1.2% \$224 \$593,331,074 1.4% \$123 Community Services (61) \$5,605,132 n/a \$67 \$16,266,938 n/a \$193 \$210,691,106 n/a \$242 Reviews \$111,937,679 n/a \$1,329 \$111,937,679 n/a \$1,329 <t< td=""><td>Instructional-Related Services (12,13)</td><td>\$29,642,096</td><td>4.4%</td><td>\$352</td><td>\$42,360,904</td><td>5.2%</td><td>\$503</td><td>\$1,520,261,151</td><td>3.6%</td><td>\$315</td></t<>	Instructional-Related Services (12,13)	\$29,642,096	4.4%	\$352	\$42,360,904	5.2%	\$503	\$1,520,261,151	3.6%	\$315
Support services-5:udent (31,32,33) \$27,080,913 4.0% \$321 \$38,361,214 4.7% \$455 \$2,031,024,489 4.8% \$421 Student Transportation (34) \$25,474,232 3.8% \$302 \$25,838,894 3.2% \$450 \$1,155,289,200 2.7% \$2461 Cocurricular Activities (36) \$14,474,94 2.1% \$217,251,4623,673 1.8% \$417,452,912 2.1% \$206 \$1,252,212 2.1% \$206 \$1,252,912 2.1% \$206 \$1,282,912 2.1% \$206 \$1,299,666,358 3.1% \$269 Plant Maintenance and Operations (51) \$79,777,613 1.1% \$946 \$82,770,588 10.2% \$912 \$4,405,400 2.4% \$234 \$253,331,074 1.4% \$123 Security and Monitoring Services (53) \$17,581,406 2.6% \$209 \$19,666,238 n/a \$13 \$210,691,106 n/a \$44 Community Services (61) \$5,605,132 n/a \$67 \$16,266,938 n/a \$132 \$1,070,736,634 n/a \$222 (excluded from expenditures \$111,937,679 n/a \$11,329										
student Transportation (34) \$25,474,232 3.8 \$302 \$22,838,894 3.2% \$307 \$1,156,289,200 2.7% \$240 Food Services (35) \$0 0.0% \$0 \$35,769,570 4.4% \$425 \$2,223,522,112 5.2% \$240 Conurricular Activities (36) \$14,474,947 2.1% \$17,322,912 2.1% \$206 \$1,299,666,358 3.1% \$269 Plant Maintenance and Operations (51) \$79,727,613 11.8% \$946 \$82,730,588 10.2% \$992 \$4,405,080,294 10.4% \$913 Security and Monitoring Services (52) \$9,446,247 1.4% \$112 \$9,577,365 1.2% \$214 \$327,376,988 0.8% \$66 Data Processing Services (61) \$1,5605,132 n/a \$67 \$16,266,938 n/a \$193 \$210,691,106 n/a \$44 Equity Transfers (excluded from expenditures) \$111,937,679 n/a \$1,329 \$11,937,679 n/a \$1,329 \$1,070,736,634 n/a \$222 Instructional Expenditures atio**** (11,12,13,31) 63.7% 65.3% 65.3% 65.3% 65.3% </td <td></td>										
Food Services (35) \$0 0.% \$0 \$35,769,570 4.4% \$425 \$2,223,522,112 5.2% \$461 Contrait Administration (41,92 **) \$17,124,549 2.1% \$203 \$17,352,912 2.1% \$206 \$1,299,666,358 3.1% \$268 Plant Maintenance and Operations (51) \$79,727,613 11.8% \$946 \$82,730,588 10.2% \$942 \$4,405,080,294 10.4% \$913 Security and Monitoring Services (52) \$9,446,247 1.4% \$912 \$977,365 1.2% \$114 \$227,376,988 0.8% \$668 Data Processing Services (53) \$17,581,406 2.6% \$209 \$15,666,249 2.4% \$234 \$599,331,074 1.4% \$123 Community Services (61) \$5,605,132 n/a \$67 \$16,266,938 n/a \$193 \$210,691,106 n/a \$44 Equity Transfers \$111,937,679 n/a \$1,329 \$111,937,679 n/a \$1,329 \$1,070,736,634 n/a \$222 Instructional Expenditure Ratio**** (11,12,13,31) 63.7% 65.3% 65.3% 65.3% 65.3%										
Cocurricular Activities (36) \$14,474,947 \$17,24,549 \$17,24,549 \$2,18 \$203 \$17,352,4573 1.8% \$17,124,539,666,358 3.1% \$269 Plant Maintenance and Operations (51) \$79,727,613 11.8% \$946 \$82,730,588 10.2% \$982 \$4,405,080,294 10.4% \$913 Security and Monitoring Services (52) \$9,446,247 1.4% \$112 \$9,577,365 1.2% \$114 \$327,376,988 0.8% \$668 Data Processing Services (53) \$17,551,406 2.6% \$209 \$15,666,249 2.4% \$234 \$5533,331,074 1.4% \$123 Community Services (61) \$5,605,132 n/a \$67 \$16,266,938 n/a \$193 \$210,691,106 n/a \$44 Equity Transfers (excluded from expenditures) \$11,937,679 n/a \$1,329 \$11,937,679 n/a \$1,329 \$1,070,736,634 n/a \$222 Instructional Expenditure Ratio*** (11,12,13,31) 63.7% 65.3% 65.3% 65.3% 65.3% 65.3% 65.3% 65.3% 65.3% 65.3% 65.3% 65.3% 65.3% 65		\$25,474,232								
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Data Processing Services (53) \$17,581,406 2.6% \$209 \$19,686,249 2.4% \$234 \$593,331,074 1.4% \$123 Community Services (61) \$5,605,132 n/a \$67 \$16,266,938 n/a \$193 \$210,691,106 n/a \$44 Equity Transfers (excluded from expenditures) \$111,937,679 n/a \$1,329 \$111,937,679 n/a \$1,329 \$1,070,736,634 n/a \$222 Instructional Expenditure Ratio*** (11,12,13,31) 63.7% 65.3% 65.3% ACTUAL PROGRAM EXPENDITURE INFORMATION (2009-10) 5100,349,189 18.7% \$1,191 \$103,448,628 16.5% \$1,228 \$1,225,281,719 3.8% \$254 Career a Technical Education (25) \$100,349,189 18.7% \$1,191 \$103,448,628 16.5% \$1,228 \$1,225,281,719 3.8% \$254 Career a Technical Education (24,30) \$49,317,349 9.2% \$585 \$105,815,812 16.5% \$1,226 \$41,964,800 1.3% \$219 Accelerated Education (24,30) \$49,317,349 9.2% \$585 \$105,815,812 16.5% \$1,226 \$41,910,567,663 <										
Community Services (61) \$5,605,132 n/a \$67 \$16,266,938 n/a \$193 \$210,691,106 n/a \$44 Equity Transfers \$111,937,679 n/a \$1,329 \$111,937,679 n/a \$1,329 \$1,070,736,634 n/a \$222 (excluded from expenditures) Instructional Expenditure Ratio*** (11,12,13,31) 63.7% 65.3% ACTUAL PROGRAM EXPENDITURE INFORMATION (2009-10) By Program: 65.3% 65.3% Total Operating Expenditures \$536,635,592 100.0% \$6,370 \$625,241,849 100.0% \$7,422 \$32,108,519,161 100.0% \$6,656 Bilingual/ESL Education (25) \$100,349,189 18.7% \$1,191 \$103,448,628 16.5% \$1,225,281,719 3.8% \$254 Career & Technical Education (24,30) \$49,317,349 9.2% \$585 \$105,815,832 16.9% \$1,256 \$4,4301,585,763 3.3% \$219 Accelerated Education (21) \$2,907,264 0.5% \$35 \$3,135,599 0.5% \$37 \$411,864,800 1.3% \$85 Regular Education (23) \$109,855,863 20.5% \$1,304										
Equity Transfers (excluded from expenditures) \$111,937,679 n/a \$1,329 \$111,937,679 n/a \$222 Instructional Expenditure Ratio*** (11,12,13,31) 63.7% 65.3% ACTUAL PROGRAM EXPENDITURE INFORMATION (2009-10) 65.3% By Program: 70tal Operating Expenditures \$536,635,592 100.0% \$625,241,849 100.0% \$7,422 \$32,108,519,161 100.0% \$6,656 Bilingual/ESL Education (25) \$100,349,189 18.7% \$1,191 \$10,179,253 1.6% \$121 \$1,056,766,918 3.3% \$229 Accelerated Education (24,30) \$49,317,349 9.2% \$585 \$105,815,832 16.9% \$1,256 \$4,301,585,763 13.4% \$892 Gifted & Talented Education (21) \$2,907,264 0.5% \$31 \$3,135,599 0.5% \$37 \$411,864,800 1.3% \$85 Special Education (23) \$109,855,863 20.5% \$13,3470,018 21.3% \$1,584 \$5,172,429,398 16.1% \$1,072 Athletics/Related Activities (91) \$11,550,515 2.2% \$13,04 \$133,470,018 21.3% \$1,774,004,781 2.4%	Data Processing Services (53)	\$17,581,406	2.6%	\$209	\$19,686,249	2.4%	\$234	\$593,331,074	1.4%	\$123
(excluded from expenditures) Instructional Expenditure Ratio*** (11,12,13,31) 63.7% 65.3% ACTUAL PROGRAM EXPENDITURE INFORMATION (2009-10) By Program: 65.3% Total Operating Expenditures \$536,635,592 100.0% \$6,370 \$625,241,849 100.0% \$7,422 \$32,108,519,161 100.0% \$6,656 Bilingual/ESL Education (25) \$100,349,189 18.7% \$1,191 \$103,448,628 16.5% \$1,228 \$1,225,281,719 3.8% \$254 Career & Technical Education (22) \$8,952,506 1.7% \$106 \$10,179,253 1.6% \$1,21 \$1,056,766,918 3.3% \$219 Accelerated Education (24,30) \$49,317,349 9.2% \$555 \$105,815,832 16.9% \$1,256 \$4,301,585,763 13.4% \$85 Regular Education (11) \$243,650,503 45.4% \$2,892 \$247,579,667 39.6% \$2,939 \$18,512,461,024 57.7% \$3,837 Special Education (23) \$109,855,863 20.5% \$1,304 \$133,470,018 21.3% \$1,584 \$5,172,429,398 16.1% \$1,072 Athletics/Related Activities (91) \$11,550,515	Community Services (61)	\$5,605,132	n/a	\$67	\$16,266,938	n/a	\$193	\$210,691,106	n/a	\$44
ACTUAL PROGRAM EXPENDITURE INFORMATION (2009-10) By Program: Total Operating Expenditures \$536,635,592 100.0% \$6,370 \$625,241,849 100.0% \$7,422 \$32,108,519,161 100.0% \$6,656 Bilingual/ESL Education (25) \$100,349,189 18.7% \$1,191 \$103,448,628 16.5% \$1,228 \$1,225,281,719 3.8% \$254 Career & Technical Education (22) \$8,952,506 1.7% \$106 \$10,179,253 1.6% \$1,215 \$1,056,766,918 3.3% \$219 Accelerated Education (24,30) \$49,317,349 9.2% \$585 \$105,815,832 16.9% \$1,256 \$4,301,585,763 13.4% \$892 Gifted & Talented Education (21) \$2,907,264 0.5% \$35 \$3,135,599 0.5% \$37 \$411,864,800 1.3% \$85 Regular Education (11) \$243,650,503 45.4% \$2,892 \$247,579,667 39.6% \$2,939 \$18,512,461,024 \$7.7% \$3,837 Special Education (23) \$109,855,863 20.5% \$1,304 \$133,470,018 21.3% \$1,512,4939 \$16.1% \$1,072 <t< td=""><td></td><td>\$111,937,679</td><td>n/a</td><td>\$1,329</td><td>\$111,937,679</td><td>n/a</td><td>\$1,329</td><td>\$1,070,736,634</td><td>n/a</td><td>\$222</td></t<>		\$111,937,679	n/a	\$1,329	\$111,937,679	n/a	\$1,329	\$1,070,736,634	n/a	\$222
By Program: Total Operating Expenditures \$536,635,592 100.0% \$6,370 \$625,241,849 100.0% \$7,422 \$32,108,519,161 100.0% \$6,656 Bilingual/ESL Education (25) \$100,349,189 18.7% \$1,191 \$103,448,628 16.5% \$1,228 \$1,225,281,719 3.8% \$254 Career & Technical Education (22) \$8,952,506 1.7% \$106 \$10,179,253 1.6% \$121 \$1,056,766,918 3.3% \$219 Accelerated Education (24,30) \$49,317,349 9.2% \$585 \$105,815,832 16.9% \$1,256 \$4,301,585,763 13.4% \$892 Gifted & Talented Education (21) \$2,907,264 0.5% \$35 \$3,135,599 0.5% \$37 \$411,864,800 1.3% \$85 Regular Education (11) \$243,650,503 45.4% \$2,892 \$247,579,667 39.6% \$2,939 \$18,512,461,024 57.7% \$3,837 Special Education (23) \$109,855,863 20.5% \$1,304 \$13,470,018 21.3% \$1,584 \$5,172,429,398 16.1% \$1,772 Athletics/Related Activities (91) \$11,550,515	Instructional Expenditure Ratio*** (11,12,1	13,31)	63.7%						65.3%	
Total Operating Expenditures\$536,635,592100.0%\$6,370\$625,241,849100.0%\$7,422\$32,108,519,161100.0%\$6,656Bilingual/ESL Education (25)\$100,349,18918.7%\$1,191\$103,448,62816.5%\$1,228\$1,225,281,7193.8%\$254Career & Technical Education (22)\$8,952,5061.7%\$106\$10,179,2531.6%\$121\$1,056,766,9183.3%\$219Accelerated Education (24,30)\$49,317,3499.2%\$585\$105,815,83216.9%\$1,256\$4,301,585,76313.4%\$892Gifted & Talented Education (21)\$2,907,2640.5%\$35\$3,135,5990.5%\$37\$411,864,8001.3%\$85Regular Education (11)\$243,650,50345.4%\$2,892\$247,579,66739.6%\$2,939\$18,512,461,02457.7%\$3,837Special Education (23)\$109,855,86320.5%\$1,304\$133,470,01821.3%\$1,584\$5,172,429,39816.1%\$1,072Athletics/Related Activities (91)\$11,550,5152.2%\$137\$11,551,5331.8%\$137\$773,004,7812.4%\$160High School Allotment (31)\$4,212,2370.8%\$50\$4,212,2370.7%\$50\$304,454,4070.9%\$63	ACTUAL PROGRAM EXPENDITURE INFORMATION (200	9-10)								
Bilingual/ESL Education (25)\$100,349,18918.7%\$1,191\$103,448,62816.5%\$1,228\$1,225,281,7193.8%\$254Career & Technical Education (22)\$8,952,5061.7%\$106\$10,179,2531.6%\$121\$1,056,766,9183.3%\$219Accelerated Education (24,30)\$49,317,3499.2%\$585\$105,815,83216.9%\$1,256\$4,301,585,76313.4%\$892Gifted & Talented Education (21)\$2,907,2640.5%\$35\$3,135,5990.5%\$37\$411,864,8001.3%\$85Regular Education (11)\$243,650,50345.4%\$2,892\$247,579,66739.6%\$2,939\$18,512,461,02457.7%\$3,837Special Education (23)\$109,855,86320.5%\$1,304\$133,470,01821.3%\$1,584\$5,172,401,02457.7%\$3,68Athletics/Related Activities (91)\$11,550,5152.2%\$137\$11,551,5331.8%\$137\$773,004,7812.4%\$160High School Allotment (31)\$4,212,2370.8%\$50\$4,212,2370.7%\$50\$304,454,4070.9%\$63	By Program:									
Bilingual/ESL Education (25)\$100,349,18918.7%\$1,191\$103,448,62816.5%\$1,228\$1,225,281,7193.8%\$254Career & Technical Education (22)\$8,952,5061.7%\$106\$10,179,2531.6%\$121\$1,056,766,9183.3%\$219Accelerated Education (24,30)\$49,317,3499.2%\$585\$105,815,83216.9%\$1,256\$4,301,585,76313.4%\$892Gifted & Talented Education (21)\$2,907,2640.5%\$35\$3,135,5990.5%\$37\$411,864,8001.3%\$85Regular Education (11)\$243,650,50345.4%\$2,892\$247,579,66739.6%\$2,939\$18,512,461,02457.7%\$3,837Special Education (23)\$109,855,86320.5%\$1,304\$133,470,01821.3%\$1,584\$5,172,401,02457.7%\$3,68Athletics/Related Activities (91)\$11,550,5152.2%\$137\$11,551,5331.8%\$137\$773,004,7812.4%\$160High School Allotment (31)\$4,212,2370.8%\$50\$4,212,2370.7%\$50\$304,454,4070.9%\$63	Total Operating Expenditures	\$536,635,592	100.0%	\$6,370	\$625,241,849	100.0%	\$7,422	\$32,108,519,161	100.0%	\$6,656
Career & Technical Education (22)\$8,952,5061.7%\$106\$10,179,2531.6%\$121\$1,056,766,9183.3%\$219Accelerated Education (24,30)\$49,317,3499.2%\$585\$105,815,83216.9%\$1,256\$4,301,585,76313.4%\$892Gifted & Talented Education (21)\$2,907,2640.5%\$35\$3,135,5990.5%\$37\$411,864,8001.3%\$85Regular Education (11)\$243,650,50345.4%\$2,892\$247,579,66739.6%\$2,939\$18,512,461,02457.7%\$3,837Special Education (23)\$109,855,86320.5%\$1,304\$133,470,01821.3%\$1,584\$5,172,429,39816.1%\$1,072Athletics/Related Activities (91)\$11,550,5152.2%\$137\$11,551,5331.8%\$137\$773,004,7812.4%\$160High School Allotment (31)\$4,212,2370.8%\$50\$4,212,2370.7%\$50\$304,454,4070.9%\$63										
Accelerated Education (24,30)\$49,317,3499.2%\$585\$105,815,83216.9%\$1,256\$4,301,585,76313.4%\$892Gifted & Talented Education (21)\$2,907,2640.5%\$35\$3,135,5990.5%\$37\$411,864,8001.3%\$85Regular Education (11)\$243,650,50345.4%\$2,892\$247,579,66739.6%\$2,939\$18,512,461,02457.7%\$3,837Special Education (23)\$109,855,86320.5%\$1,304\$133,470,01821.3%\$1,584\$5,172,429,39816.1%\$1,072Athletics/Related Activities (91)\$11,550,5152.2%\$137\$11,515,15331.8%\$137\$773,004,7812.4%\$160High School Allotment (31)\$4,212,2370.8%\$50\$4,212,2370.7%\$50\$304,454,4070.9%\$63	Career & Technical Education (22)					1.6%			3.3%	•
Gifted & Talented Education (21)\$2,907,2640.5%\$35\$3,135,5990.5%\$37\$411,864,8001.3%\$85Regular Education (11)\$243,650,50345.4%\$2,892\$247,579,66739.6%\$2,939\$18,512,461,02457.7%\$3,837Special Education (23)\$109,855,86320.5%\$1,304\$133,470,01821.3%\$1,584\$5,172,429,39816.1%\$1,072Athletics/Related Activities (91)\$11,550,5152.2%\$137\$11,551,5331.8%\$137\$773,004,7812.4%\$160High School Allotment (31)\$4,212,2370.8%\$50\$4,212,2370.7%\$50\$304,454,4070.9%\$63	Accelerated Education (24,30)			\$585		16.9%				
Regular Education (11)\$243,650,50345.4%\$2,892\$247,579,66739.6%\$2,939\$18,512,461,02457.7%\$3,837Special Education (23)\$109,855,86320.5%\$1,304\$133,470,01821.3%\$1,584\$5,172,429,39816.1%\$1,072Athletics/Related Activities (91)\$11,550,5152.2%\$137\$11,551,5331.8%\$137\$773,004,7812.4%\$160High School Allotment (31)\$4,212,2370.8%\$50\$4,212,2370.7%\$50\$304,454,4070.9%\$63	Gifted & Talented Education (21)	\$2,907,264	0.5%	\$35			\$37			\$85
Special Education (23)\$109,855,86320.5%\$1,304\$133,470,01821.3%\$1,584\$5,172,429,39816.1%\$1,072Athletics/Related Activities (91)\$11,550,5152.2%\$137\$11,551,5331.8%\$137\$773,004,7812.4%\$160High School Allotment (31)\$4,212,2370.8%\$50\$4,212,2370.7%\$50\$304,454,4070.9%\$63										•
Athletics/Related Activities (91) \$11,550,515 2.2% \$137 \$11,551,533 1.8% \$137 \$773,004,781 2.4% \$160 High School Allotment (31) \$4,212,237 0.8% \$50 \$4,212,237 0.7% \$50 \$304,454,407 0.9% \$63										
High School Allotment (31) \$4,212,237 0.8% \$50 \$4,212,237 0.7% \$50 \$304,454,407 0.9% \$63										
				\$69			\$69			\$73

PROGRAM INFORMATION	Di;	strict	st	State			
Student Enrollment by Program:	Count	Percent	Count	Percent			
Bilingual/ESL Education	23,740	27.8%	796,755	16.2%			
Career & Technical Education	17,265	20.2%	1,032,602	21.0%			
Gifted & Talented Education	5,385	6.3%	379,789	7.7%			
Special Education	8,164	9.6%	432,763	8.8%			
Teachers by Program (population served):							
Bilingual/ESL Education	907.7	14.9%	18,300.9	5.5%			
Career & Technical Education	164.8	2.7%	13,438.7	4.0%			
Compensatory Education	329.2	5.4%	9,790.9	2.9%			
Gifted & Talented Education	0.0	0.0%	6,480.8	1.9%			
Regular Education	3,472.3	57.0%	245,670.2	73.4%			
Special Education	735.0	12.1%	30,384.6	9.1%			
Other	484.6	8.0%	10,810.4	3.2%			

2010-11 District Performance Report For Current Year LEP Students

To di cobou.			Region	Distuist	BE	BE-Trans Early	BE-Trans Late	BE-Dual	BE-Dual	ESL	ESL	ESL	LEP No	LEP with	Total
Indicator:		State	13	District	Total	Exit	Exit	Two-Way	One-Way	Total	Content	Pull-out	Services	Services	LEP
TAKS Met 2011 (Standard Acc				ades Tested	1)										
Reading/ELA	2011 2010	90% 90%	91% 91%	88% 87%	81% 80%	* *	81% 80%	*	*	62% 64%	69% 70%	55% 58%	79% 77%	72% 72%	72% 72%
Mathematics	2011 2010	84% 84%	87% 86%	84% 82%	83% 79%	*	83% 79%	*	*	64% 63%	68% 63%	61% 62%	75% 71%	74% 71%	74% 71%
Writing	2011 2010	92% 93%	92% 92%	92% 90%	91% 90%	*	91% 90%	*	* *	78% 76%	89% 87%	73% 72%	80% 85%	86% 84%	86% 84%
Science	2011 2010	83% 82%	85% 85%	80% 79%	65% 64%	*	65% 64%	*	*	46% 47%	52% 55%	38% 35%	65% 60%	54% 53%	54% 54%
Soc Studies	2011 2010	95% 94%	96% 95%	93% 93%	*	*	*	*	*	77% 78%	78% 80%	76% 76%	88% 79%	77% 78%	78% 78%
All Tests	2011 2010	76% 76%	79% 78%	75% 73%	68% 66%	* *	68% 66%	*	* *	44% 44%	51% 49%	35% 38%	60% 59%	56% 54%	56% 55%
Student Succe	ss Init:	iative													
Grade 5 Read			Spanish	ı)											
Students Re															
	2011 2010	13% 15%	11% 14%	14% 18%	36% 40%	*	36% 40%	*	*	21% 24%	21% 24%	25% 40%	30% 25%	33% 37%	33% 36%
TAKS Cumula	tive Me	t Standard	l (First	and Second	l Admini	strations)									
	2011 2010	93% 92%	94% 93%	93% 90%	79% 72%	*	78% 72%	*	*	90% 86%	90% 86%	88% 80%	84% 80%	81% 75%	81% 75%
Grade 5 Math	ematics	(English	and Spa	nish)											
Students Re	quiring	Accelerat	ed Inst	ruction											
	2011	14%	11%	14%	28%	*	28%	*	*	16%	16%	25%	26%	26%	26%
	2010	14%	12%	18%	34%		34%	*	•	18%	18%	33%	26%	31%	31%
TAKS Cumula	tive Met 2011	t Standard 93%	l (First 94%	and Second 92%	l Admini 83%	strations)	83%	*	*	92%	92%	75%	82%	85%	84%
	2011	92%	93%	89%	77%	*	77%	*	*	89%	90%	67%	86%	79%	80%
Grade 8 Read	ing														
Students Re	quiring	Accelerat	ed Inst	ruction											
	2011 2010	11% 10%	9% 9%	15% 13%	*	*	*	*	*	48% 42%	55% 36%	48% 42%	38% 31%	48% 42%	48% 41%
TAKS Cumula	tive Me	t Standard	l (First	and Second	l Admini	strations)									
	2011	94%	95%	92%	*	*	*	*	*	67%	61%	67%	80%	67%	68%
	2010	95%	95%	93%	*	*	*	*	*	71%	68%	71%	91%	71%	72%
Grade 8 Math	ematics														
Students Re										F1 0		500	4.40	-10	500
	2011 2010	20% 20%	18% 18%	24% 25%	*	*	*	*	*	51% 50%	55% 35%	50% 51%	44% 53%	51% 50%	50% 50%
TAKS Cumula	tive Me	t Standard	(First	and Second	l Admini	strations)									
0.0000	2011	88%	90%	84%	*	*	*	*	*	63%	57%	63%	69%	63%	63%
	2010	88%	89%	83%	*	*	*	*	*	60%	74%	60%	56%	60%	60%

2010-11 District Performance Report For Current Year LEP Students

Indicator:		State	Region 13	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
Progress of P Percent of F				of Grades	4-11)										
Reading/ELA	2011 2010	47% 50%	49% 49%	45% 45%	41% 36%	* *	41% 36%	*	*	35% 33%	37% 37%	34% 31%	41% 39%	36% 34%	37% 34%
Mathematics	2011 2010	42% 45%	43% 45%	40% 40%	43% 32%	*	43% 32%	*	*	29% 31%	35% 33%	24% 30%	43% 39%	32% 32%	33% 32%
English Langu 2010-11 2009-10	age Lea	rners P 80% 79%	rogress Ir 79% 77%	dicator 75% 73%	67% 62%	*	67% 62%	* *	* *	71% 73%	75% 76%	67% 69%	84% 83%	69% 68%	70% 68%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '#' The \$0.171 includes 214 districts with an Interest and Sinking (I & S) tax rate of \$0.000.
- Among districts with I & S tax rates, the state average is 0.216.
- '@@' Not used for School Funding calculations.
- '**' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.
- '+' For this district, state revenue includes \$22,187,440 from the State Fiscal Stabilization Fund,
- distributed under the Federal American Recovery and Reinvestment Act.
- '***' For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/index4.aspx?id=3881.