

## 2017-2018 Budgeted Financial data

## **Totals for Austin ISD (227901)**

**Total Membership:** 81,346

Total Revenue		General Fund	%	Per Student	All Funds	%	Per Stud
Total Revenue	ots						
Local Tax		726,810,979	100.00%	8,935	892,695,954	100.00%	10,9
Other Local and Intermediate							9,4
Total Receipts	Other Local and Intermediate						ĺ
Total Receipts	State	53,864,264	7.41%	662	55,608,594	6.23%	
Total Revenue 726,810,979 57,65% 8,935 892,695,954 62,57% 10 Equity Transfers 533,874,730 42,35% 6,563 533,874,730 37,42% 67 Total Other Resources 51,000 0,00% 1 51,000 0,00% 1  Total Expenditures  Total Expenditures  BY OBJECT 782,925,302 100,00% 9,625 958,133,136 100,00% 11  Payroll 676,032,595 86,35% 8,311 697,564,646 72,80% 8 Other Operating 104,178,340 13,31% 1,281 121,760,253 12,71% 11 Debt Service 496,029 0,06% 6 136,321,682 14,23% 1 Capital Outlay 2,218,338 0,28% 27 2,486,555 0,26% 14,23% 15  BY FUNCTION (Objects 6100-6400 only)  Community Services (61) 7,866,788 97 7,866,788  Total Operating Expenditures 771,367,442 100,00% 9,483 810,481,406 100,00% 5  Instruction (11,95) 445,123,558 57,71% 5,472 445,123,558 54,92% 5 Instructional Res Media (12) 11,304,569 1,47% 139 11,304,569 1,39% Curriculum/Staff Develop (13) 15,299,293 1,89% 188 15,299,293 1,89% 188 15,299,293 1,89% 18structional Leadership (21) 15,717,901 2,04% 193 15,717,901 1,94% 5chool Leadership (23) 54,358,284 7,05% 668 54,358,284 6,71% Guidance Counseling Sves (31) 23,673,577 3,07% 291 23,673,577 2,92% 5ocial Work Services (32) 3,951,942 0,51% 49 3,951,942 0,49% 16ath Services (33) 8,634,535 1,12% 106 8,634,535 1,07% 17,090 1,48% 106 1,5763,918 1,204 1,405% 106 1,5763,918 1,204 1,405% 106 1,5763,918 1,204 1,405% 106 1,5763,918 1,204 1,405% 106 1,5763,918 1,204 1,405% 106 1,5763,918 1,204 1,405% 106 1,5763,918 1,204 1,405% 106 1,5763,918 1,204 1,405% 106 1,5763,918 1,204 1,405% 106 1,5763,918 1,204 1,405% 106 1,5763,918 1,204 1,405% 106 1,5763,918 1,204 1,405% 106 1,5763,918 1,204 1,405% 106 1,5763,918 1,204 1,405% 106 1,5763,918 1,204 1,405% 106 1,5763,918 1,204 1,405 106 1,5763,918 1,204 1,405 106 1,5763,918 1,204 1,405 106 1,5763,918 1,204 1,405 106 1,5763,918 1,204 1,405 106 1,5763,918 1,204 1,405 106 1,5763,918 1,204 1,405 106 1,5763,918 1,204 1,405 106 1,5763,918 1,204 1,405 106 1,5763,918 1,205 1,405 106 1,5763,918 1,204 1,405 106 1,5763,918 1,205 1,405 106 1,5763,918 1,205 1,405 106 1,405 106 1,405 106 1,405 106 1,405 106 1,405 106 1,	Federal	25,450,890	3.50%	313	57,577,234	6.45%	
Equity Transfers 533,874,730 42,35% 6,563 533,874,730 37.42% 66 Total Other Resources 51,000 0.00% 1 51,000 0.00%  Ements  **Total Expenditures**  BY OBJECT 782,925,302 100.00% 9,625 958,133,136 100.00% 11  Payroll 676,032,595 86,35% 8,311 697,564,646 72.80% 88 Other Operating 104,178,340 13,31% 1,281 121,760,253 12.71% 11  Debt Service 496,029 0.06% 6 136,321,682 14,23% 11  Debt Service 30,000% 12,183,38 0,28% 27 2,486,555 0.26%  BY FUNCTION (Objects 6100-6400 only)  Community Services (61) 7,866,788 97 7,866,788  **Total Operating Expenditures 771,367,442 100.00% 9,483 810,481,406 100.00% 9  Instruction (11,95) 445,123,558 57,71% 5,472 445,123,558 54,92% 58,118 (11,000 1)  Curriculum/Staff Develop (13) 15,299,293 1.98% 188 15,299,293 1.89% 188 15,299,293 1.89% 188 15,299,293 1.89% 188 15,299,293 1.89% 188 15,299,293 1.89% 188 15,299,293 1.89% 188 15,299,293 1.89% 188 15,299,293 1.89% 188 15,299,293 1.89% 188 15,299,293 1.89% 188 15,299,293 1.89% 188 15,299,293 1.89% 188 15,299,293 1.89% 188 15,299,293 1.89% 188 15,299,293 1.89% 188 15,299,293 1.89% 188 15,299,293 1.89% 188 15,299,293 1.89% 188 15,299,293 1.89% 189 18,717,901 2.04% 193 15,717,901 2.04% 193 15,717,901 2.04% 193 15,717,901 2.04% 193 15,717,901 2.04% 193 15,717,901 2.04% 194 3.951,942 0.49% 194 11,304,569 1.39% 194 0.51% 49 3,951,942 0.49% 194 11,304,569 1.07% 194% 194 11,304,569 1.07% 194% 194 11,304,569 1.07% 194% 194 11,304,569 1.07% 1949 194 11,304,569 1.07% 1949 194 11,304,569 1.07% 1949 194 11,304,569 1.07% 1949 194 11,304,569 1.07% 1949 194 11,304,569 1.07% 1949 194 11,304,569 1.07% 1949 194 11,304,569 1.07% 1949 194 11,304,569 1.07% 1949 194 11,304,569 1.07% 1949 194 11,304,569 1.07% 1949 194 11,304,569 1.07% 1949 194 11,304,569 1.07% 1949 194 11,304,569 1.07% 1949 194 11,304,569 1.07% 1949 194 11,576,3918 195% 1949 194 11,576,3918 195% 1949 194 11,576,3918 195% 1949 194 11,576,3918 195% 1949 194 11,576,3918 195% 1949 194 11,576,3918 195% 1949 194 11,576,3918 195% 1949 194 194 11,576,3918 195% 1949 194 194 11,578,078 11,30% 1949 194 11,57	Total Receipts	1,260,736,709	100.00%	15,498	1,426,621,684	100.00%	17,
Total Other Resources	Total Revenue	726,810,979	57.65%	8,935	892,695,954	62.57%	10
Payroll   676,032,595   86,55%   8,311   697,564,646   72,80%   8,000   72,80%   8,000   7,866,788	Equity Transfers	533,874,730	42.35%	6,563	533,874,730	37.42%	6
Total Expenditures	Total Other Resources	51,000	0.00%	1	51,000	0.00%	
BY OBJECT   782,925,302   100.00%   9,625   958,133,136   100.00%   11     Payroll   676,032,595   86,35%   8,311   697,564,646   72,80%   88     Other Operating   104,178,340   13,31%   1,281   121,760,253   12,71%   11     Debt Service   496,029   0.06%   6   136,321,682   14,23%   11     Capital Outlay   2,218,338   0.28%   27   2,486,555   0.26%      BY FUNCTION (Objects 6100-6400 only)   Community Services (61)   7,866,788   97   7,866,788      Total Operating Expenditures   771,367,442   100.00%   9,483   810,481,406   100.00%   9,483     Instruction (11,95)   445,123,558   57.71%   5,472   445,123,558   54.92%   55     Instructional Res Media (12)   11,304,569   1.47%   139   11,304,569   1.39%     Curriculum/Staff Develop (13)   15,299,293   1.98%   188   15,299,293   1.88%     Instructional Leadership (21)   15,717,901   2.04%   193   15,717,901   1.94%     School Leadership (23)   54,358,284   7.05%   668   54,358,284   6.71%     Guidance Counseling Svcs (31)   23,673,577   3.07%   291   23,673,577   2.92%     Social Work Services (32)   3,951,942   0.51%   49   3,951,942   0.49%     Health Services (33)   8,634,535   1.12%   106   8,634,535   1.07%     Transportation (34)   31,216,241   4.05%   384   31,216,241   3.85%     Food (35)   0   0.00%   0   39,113,964   4.83%     Extracurricular (36)   15,763,918   2.04%   194   15,763,918   1.95%     General Administration (41,92)   22,806,533   2.96%   280   22,806,533   2.81%     Plant Maint/Operation (51)   83,791,254   10,86%   1,030   83,791,254   10,34%   194     Data Processing Services (53)   28,147,759   3.65%   346   28,147,759   3.47%      Total Disbursements   1,327,344,067   100.00%   16,317   1,502,551,901   100.00%   18     Total Disbursements   1,327,344,067   100.00%   16,317   1,502,551,901   100.00%   16     Total Other Uses   325,000   0.02%   4   325,000   0.02%	ements						
Payroll 676,032,595 86.35% 8,311 697,564,646 72.80% 88 Other Operating 104,178,340 13.31% 1,281 121,760,253 12.71% 1 Debt Service 496,029 0.06% 6 136,321,682 14.23% 1 Capital Outlay 2,218,338 0.28% 27 2,486,555 0.26%  BY FUNCTION (Objects 6100-6400 only) Community Services (61) 7,866,788 97 7,866,788  Total Operating Expenditures 771,367,442 100.00% 9,483 810,481,406 100.00% 9 Instruction (11,95) 445,123,558 57.71% 5,472 445,123,558 54,92% 59 Instructional Res Media (12) 11,304,569 1.47% 139 11,304,569 1.39% 188 15,299,293 1.89% 188 189,299,295 189,	<b>Total Expenditures</b>						
Other Operating         104,178,340         13.31%         1,281         121,760,253         12.71%         1           Debt Service         496,029         0.06%         6         136,321,682         14.23%         1           Capital Outlay         2,218,338         0.28%         27         2,486,555         0.26%           BY FUNCTION (Objects 6100-6400 only)           Community Services (61)         7,866,788         97         7,866,788           Instruction (11,95)         445,123,558         57.71%         5,472         445,123,558         54.92%         5           Instructional Res Media (12)         11,304,569         1.47%         139         11,304,569         1.39%           Curriculum/Staff Develop (13)         15,299,293         1.98%         188         15,299,293         1.89%           Instructional Leadership (21)         15,717,901         2.04%         193         15,717,901         1.94%           School Leadership (23)         54,358,284         7.05%         668         54,358,284         6.71%           Guidance Counseling Svcs (31)         23,673,577         3.07%         291         23,673,577         2.92%           Social Work Services (32)         3,951,942         0.51%	BY OBJECT	782,925,302	100.00%	9,625	958,133,136	100.00%	11
Debt Service	Payroll	676,032,595	86.35%	8,311	697,564,646	72.80%	8
Capital Outlay	Other Operating	104,178,340	13.31%	1,281	121,760,253	12.71%	1
Total Operating Expenditures   771,367,442   100,00%   9,483   810,481,406   100,00%   9,483   810,481,406   100,00%   9,483   810,481,406   100,00%   9,483   810,481,406   100,00%   9,483   810,481,406   100,00%   9,483   810,481,406   100,00%   9,483   810,481,406   100,00%   9,483   810,481,406   100,00%   9,483   810,481,406   100,00%   9,483   810,481,406   100,00%   9,483   810,481,406   100,00%   9,483   810,481,406   100,00%   9,483   810,481,406   100,00%   9,483   810,481,406   100,00%   9,483   810,481,406   100,00%   9,483   810,481,406   100,00%   9,483   810,481,406   100,00%   9,483   810,481,406   100,00%   9,483   810,481,406   100,00%   13,99%   13,99%   13,99%   13,99%   11,304,569   1,39%   11,304,569   1,39%   11,304,569   1,39%   188   15,299,293   1,89%   188   15,299,293   1,89%   188   15,299,293   1,89%   188   15,299,293   1,89%   188   15,717,901   1,94%   19,49%   10,4		496,029	0.06%	6	136,321,682	14.23%	1
Total Operating Expenditures	Capital Outlay	2,218,338	0.28%	27	2,486,555	0.26%	
Total Operating Expenditures	BY FUNCTION (Objects 6100-6400 only)						
Instruction (11,95)	Community Services (61)	7,866,788		97	7,866,788		
Instructional Res Media (12)	Total Operating Expenditures	771,367,442	100.00%	9,483	810,481,406	100.00%	9
Curriculum/Staff Develop (13)         15,299,293         1.98%         188         15,299,293         1.89%           Instructional Leadership (21)         15,717,901         2.04%         193         15,717,901         1.94%           School Leadership (23)         54,358,284         7.05%         668         54,358,284         6.71%           Guidance Counseling Svcs (31)         23,673,577         3.07%         291         23,673,577         2.92%           Social Work Services (32)         3,951,942         0.51%         49         3,951,942         0.49%           Health Services (33)         8,634,535         1.12%         106         8,634,535         1.07%           Transportation (34)         31,216,241         4.05%         384         31,216,241         3.85%           Food (35)         0         0.00%         0         39,113,964         4.83%           Extracurricular (36)         15,763,918         2.04%         194         15,763,918         1.95%           General Administration (41,92)         22,806,533         2.96%         280         22,806,533         2.81%           Plant Maint/Operation (51)         83,791,254         10.86%         1,030         83,791,254         10.34%         1 <t< td=""><td>Instruction (11,95)</td><td>445,123,558</td><td>57.71%</td><td>5,472</td><td>445,123,558</td><td>54.92%</td><td>5</td></t<>	Instruction (11,95)	445,123,558	57.71%	5,472	445,123,558	54.92%	5
Instructional Leadership (21)   15,717,901   2.04%   193   15,717,901   1.94%   School Leadership (23)   54,358,284   7.05%   668   54,358,284   6.71%   Guidance Counseling Svcs (31)   23,673,577   3.07%   291   23,673,577   2.92%   Social Work Services (32)   3,951,942   0.51%   49   3,951,942   0.49%   Health Services (33)   8,634,535   1.12%   106   8,634,535   1.07%   Transportation (34)   31,216,241   4.05%   384   31,216,241   3.85%   Food (35)   0   0.00%   0   39,113,964   4.83%   Extracurricular (36)   15,763,918   2.04%   194   15,763,918   1.95%   General Administration (41,92)   22,806,533   2.96%   280   22,806,533   2.81%   Plant Maint/Operation (51)   83,791,254   10.86%   1,030   83,791,254   10.34%   10.86%   1.030   10.86%   1.030   10.86%   1.030   10.86%   1.030   10.86%   1.030   10.86%   1.030   10.86%   1.030   10.86%   1.030   10.86%   1.030   10.86%   1.030   10.86%   1.030	Instructional Res Media (12)	11,304,569	1.47%	139	11,304,569	1.39%	
School Leadership (23)         54,358,284         7.05%         668         54,358,284         6.71%           Guidance Counseling Svcs (31)         23,673,577         3.07%         291         23,673,577         2.92%           Social Work Services (32)         3,951,942         0.51%         49         3,951,942         0.49%           Health Services (33)         8,634,535         1.12%         106         8,634,535         1.07%           Transportation (34)         31,216,241         4.05%         384         31,216,241         3.85%           Food (35)         0         0.00%         0         39,113,964         4.83%           Extracurricular (36)         15,763,918         2.04%         194         15,763,918         1.95%           General Administration (41,92)         22,806,533         2.96%         280         22,806,533         2.81%           Plant Maint/Operation (51)         83,791,254         10.86%         1,030         83,791,254         10.34%         10.34%           Security/Monitoring (52)         11,578,078         1.50%         142         11,578,078         1.43%           Data Processing Services (53)         28,147,759         3.65%         346         28,147,759         3.47% <t< td=""><td>Curriculum/Staff Develop (13)</td><td>15,299,293</td><td>1.98%</td><td>188</td><td>15,299,293</td><td>1.89%</td><td></td></t<>	Curriculum/Staff Develop (13)	15,299,293	1.98%	188	15,299,293	1.89%	
Guidance Counseling Svcs (31)         23,673,577         3.07%         291         23,673,577         2.92%           Social Work Services (32)         3,951,942         0.51%         49         3,951,942         0.49%           Health Services (33)         8,634,535         1.12%         106         8,634,535         1.07%           Transportation (34)         31,216,241         4.05%         384         31,216,241         3.85%           Food (35)         0         0.00%         0         39,113,964         4.83%           Extracurricular (36)         15,763,918         2.04%         194         15,763,918         1.95%           General Administration (41,92)         22,806,533         2.96%         280         22,806,533         2.81%           Plant Maint/Operation (51)         83,791,254         10.86%         1,030         83,791,254         10.34%         10.34%           Security/Monitoring (52)         11,578,078         1.50%         142         11,578,078         1.43%           Data Processing Services (53)         28,147,759         3.65%         346         28,147,759         3.47%           Total Expenditures         782,925,302         58.98%         9,625         958,133,136         63.77%         11 <td>Instructional Leadership (21)</td> <td>15,717,901</td> <td>2.04%</td> <td>193</td> <td>15,717,901</td> <td>1.94%</td> <td></td>	Instructional Leadership (21)	15,717,901	2.04%	193	15,717,901	1.94%	
Social Work Services (32)         3,951,942         0.51%         49         3,951,942         0.49%           Health Services (33)         8,634,535         1.12%         106         8,634,535         1.07%           Transportation (34)         31,216,241         4.05%         384         31,216,241         3.85%           Food (35)         0         0.00%         0         39,113,964         4.83%           Extracurricular (36)         15,763,918         2.04%         194         15,763,918         1.95%           General Administration (41,92)         22,806,533         2.96%         280         22,806,533         2.81%           Plant Maint/Operation (51)         83,791,254         10.86%         1,030         83,791,254         10.34%         10.34%           Security/Monitoring (52)         11,578,078         1.50%         142         11,578,078         1.43%           Data Processing Services (53)         28,147,759         3.65%         346         28,147,759         3.47%           Total Disbursements         1,327,344,067         100.00%         16,317         1,502,551,901         100.00%         18           Total Expenditures         782,925,302         58.98%         9,625         958,133,136         63.77%	School Leadership (23)	54,358,284	7.05%	668	54,358,284	6.71%	
Health Services (33)       8,634,535       1.12%       106       8,634,535       1.07%         Transportation (34)       31,216,241       4.05%       384       31,216,241       3.85%         Food (35)       0       0.00%       0       39,113,964       4.83%         Extracurricular (36)       15,763,918       2.04%       194       15,763,918       1.95%         General Administration (41,92)       22,806,533       2.96%       280       22,806,533       2.81%         Plant Maint/Operation (51)       83,791,254       10.86%       1,030       83,791,254       10.34%         Security/Monitoring (52)       11,578,078       1.50%       142       11,578,078       1.43%         Data Processing Services (53)       28,147,759       3.65%       346       28,147,759       3.47%         Total Disbursements       1,327,344,067       100.00%       16,317       1,502,551,901       100.00%       18         Total Expenditures       782,925,302       58.98%       9,625       958,133,136       63.77%       11         Equity Transfers       533,874,730       42.35%       6,563       533,874,730       37.42%       6         Total Other Uses       325,000       0.02%       4	Guidance Counseling Svcs (31)	23,673,577	3.07%	291	23,673,577	2.92%	
Transportation (34)       31,216,241       4.05%       384       31,216,241       3.85%         Food (35)       0       0.00%       0       39,113,964       4.83%         Extracurricular (36)       15,763,918       2.04%       194       15,763,918       1.95%         General Administration (41,92)       22,806,533       2.96%       280       22,806,533       2.81%         Plant Maint/Operation (51)       83,791,254       10.86%       1,030       83,791,254       10.34%       10.34%         Security/Monitoring (52)       11,578,078       1.50%       142       11,578,078       1.43%         Data Processing Services (53)       28,147,759       3.65%       346       28,147,759       3.47%         Total Disbursements       1,327,344,067       100.00%       16,317       1,502,551,901       100.00%       18         Total Expenditures       782,925,302       58.98%       9,625       958,133,136       63.77%       11         Equity Transfers       533,874,730       42.35%       6,563       533,874,730       37.42%       6         Total Other Uses       325,000       0.02%       4       325,000       0.02%	Social Work Services (32)	3,951,942	0.51%	49	3,951,942	0.49%	
Food (35)         0         0.00%         0         39,113,964         4.83%           Extracurricular (36)         15,763,918         2.04%         194         15,763,918         1.95%           General Administration (41,92)         22,806,533         2.96%         280         22,806,533         2.81%           Plant Maint/Operation (51)         83,791,254         10.86%         1,030         83,791,254         10.34%         10.3	Health Services (33)	8,634,535	1.12%	106	8,634,535	1.07%	
Extracurricular (36) 15,763,918 2.04% 194 15,763,918 1.95% General Administration (41,92) 22,806,533 2.96% 280 22,806,533 2.81% Plant Maint/Operation (51) 83,791,254 10.86% 1,030 83,791,254 10.34% 10.50% Security/Monitoring (52) 11,578,078 1.50% 142 11,578,078 1.43% Data Processing Services (53) 28,147,759 3.65% 346 28,147,759 3.47%  Total Disbursements 1,327,344,067 100.00% 16,317 1,502,551,901 100.00% 18 Total Expenditures 782,925,302 58,98% 9,625 958,133,136 63.77% 11 Equity Transfers 533,874,730 42.35% 6,563 533,874,730 37.42% 67 Total Other Uses 325,000 0.02% 4 325,000 0.02%	* '	31,216,241		384	31,216,241	3.85%	
General Administration (41,92)       22,806,533       2.96%       280       22,806,533       2.81%         Plant Maint/Operation (51)       83,791,254       10.86%       1,030       83,791,254       10.34%       1         Security/Monitoring (52)       11,578,078       1.50%       142       11,578,078       1.43%         Data Processing Services (53)       28,147,759       3.65%       346       28,147,759       3.47%         Total Disbursements       1,327,344,067       100.00%       16,317       1,502,551,901       100.00%       18         Total Expenditures       782,925,302       58.98%       9,625       958,133,136       63.77%       11         Equity Transfers       533,874,730       42.35%       6,563       533,874,730       37.42%       6         Total Other Uses       325,000       0.02%       4       325,000       0.02%		0		0	39,113,964	4.83%	
Plant Maint/Operation (51)       83,791,254       10.86%       1,030       83,791,254       10.34%       1         Security/Monitoring (52)       11,578,078       1.50%       142       11,578,078       1.43%         Data Processing Services (53)       28,147,759       3.65%       346       28,147,759       3.47%         Total Disbursements       1,327,344,067       100.00%       16,317       1,502,551,901       100.00%       18         Total Expenditures       782,925,302       58.98%       9,625       958,133,136       63.77%       11         Equity Transfers       533,874,730       42.35%       6,563       533,874,730       37.42%       6         Total Other Uses       325,000       0.02%       4       325,000       0.02%	` '						
Security/Monitoring (52)       11,578,078       1.50%       142       11,578,078       1.43%         Data Processing Services (53)       28,147,759       3.65%       346       28,147,759       3.47%         Total Disbursements       1,327,344,067       100.00%       16,317       1,502,551,901       100.00%       18         Total Expenditures       782,925,302       58.98%       9,625       958,133,136       63.77%       11         Equity Transfers       533,874,730       42.35%       6,563       533,874,730       37.42%       6         Total Other Uses       325,000       0.02%       4       325,000       0.02%							
Data Processing Services (53)       28,147,759       3.65%       346       28,147,759       3.47%         Total Disbursements       1,327,344,067       100.00%       16,317       1,502,551,901       100.00%       18         Total Expenditures       782,925,302       58.98%       9,625       958,133,136       63.77%       11         Equity Transfers       533,874,730       42.35%       6,563       533,874,730       37.42%       6         Total Other Uses       325,000       0.02%       4       325,000       0.02%	• • • • • •						1
Total Disbursements         1,327,344,067 100.00%         16,317 1,502,551,901 100.00%         18           Total Expenditures         782,925,302 58,98%         9,625 958,133,136 63.77%         11           Equity Transfers         533,874,730 42.35%         6,563 533,874,730 37.42%         6           Total Other Uses         325,000 0.02%         4 325,000 0.02%							
Total Expenditures       782,925,302       58.98%       9,625       958,133,136       63.77%       11         Equity Transfers       533,874,730       42.35%       6,563       533,874,730       37.42%       6         Total Other Uses       325,000       0.02%       4       325,000       0.02%							
Equity Transfers 533,874,730 42.35% 6,563 533,874,730 37.42% 6 Total Other Uses 325,000 0.02% 4 325,000 0.02%							
Total Other Uses 325,000 0.02% 4 325,000 0.02%	_						11
·	* *						6
Intergovernmental Charge 10,219,035 0.7/% 126 10,219,035 0.68%							
	Intergovernmental Charge	10,219,035	0.77%	126	10,219,035	0.68%	

<b>Program Expenditures</b>						
Operating Expenditures - Program	607,280,143	100.00%	7,465	607,280,143	100.00%	7,465
Regular	350,189,149	57.67%	4,305	350,189,149	57.67%	4,305
Gifted and Talented	4,089,172	0.67%	50	4,089,172	0.67%	50
Career and Technical	15,494,264	2.55%	190	15,494,264	2.55%	190
Students with Disabilities	124,860,711	20.56%	1,535	124,860,711	20.56%	1,535
Accelerated Education	46,135,196	7.60%	567	46,135,196	7.60%	567
Bilingual	12,022,993	1.98%	148	12,022,993	1.98%	148
Nondisc Alt Ed-AEP Basic Serv	4,239,836	0.70%	52	4,239,836	0.70%	52
Disc Alt Ed-DAEP Basic Serv	2,968,568	0.49%	36	2,968,568	0.49%	36
Disc Alt Ed-DAEP Supplemental	0	0.00%	0	0	0.00%	0
T1 A Schoolwide-St Comp>=40%	814,412	0.13%	10	814,412	0.13%	10
High School Allotment	6,045,157	1.00%	74	6,045,157	1.00%	74
Athletics/Related Activities	13,623,913	2.24%	167	13,623,913	2.24%	167
Prekindergarten	26,796,772	4.41%	329	26,796,772	4.41%	329