



Anderson High School Vertical Team

Draft Bond Scenario Package

Community Feedback

Your input is critical to the future of our facilities! Please continue to provide feedback through one of the following ways:

Email: future@austinisd.org

Call: 512.414.9595

Visit: AISDFuture.com

Attend: Contribute during our Community Collaboration Series #5 during one of the times listed below.

Tuesday, May 16, 2017 – Austin High School (6-8pm)

Wednesday, May 17, 2017 – Millennium Youth Complex Recreation Center (12-2pm)

Wednesday, May 17, 2017 – Bowie High School (6-8pm)

Thursday, May 18, 2017 – Reagan High School (6-8pm)

Saturday, May 20, 2017 – Travis High School (9-11am)

Saturday, May 20, 2017 – Austin High School (10-2pm) (Information Table Only)

*FCA – Facility Condition Assessment – The FCA is an assessment of the condition of the physical building systems (roof, walls, doors, windows, etc.). The higher the score, the better the building condition; the lower the score, the worse the building condition.

*ESA – Educational Suitability Assessment – The ESA is an assessment of a building's ability to support teaching and learning, and evaluates systems such as technology, furniture, storage, security, etc. The higher the score, the better the building supports teaching and learning.

*FMP – Facility Master Plan - The Board Approved 2016-17 FMP Update is a high-level guideline for all of the District's facilities over the next 25 years. Its intent is to document the current status of each of AISD's buildings, identify a vision for their future, and chart a path to achieve that vision by identifying the level and nature of capital investments that must be made in each facility

2017 BOND PLANNING SUMMARY SHEET ANDERSON HS VERTICAL TEAM

DRAFT - CONTENT FOR REVIEW PURPOSES ONLY

School	FCA Score		ESA Score		Approved FMP Recommendation	Cost
	Current	Future	Current	Future		
High School						
Anderson High	Good 84	Excellent 90	Average 64	Good 67	Renovation, 17 - 25 Years	\$34,300,000
Middle School(s)						
Murchison Middle	Average 63	TBD	Poor 42	TBD	Modernization, 1 - 12 Years	\$29,561,672
Elementary School(s)						
Doss Elementary	Poor 45	TBD	Average 53	TBD	Modernization, 1 - 6 Years	\$18,188,052
Hill Elementary	Average 51	Average 54	Average 64	Good 67	Modernization, 6 - 12 Years	\$1,863,874
New NW Doss & Hill Relief	N/A	TBD	N/A	TBD	New Build	\$35,902,769
Davis Elementary	Good 81	Good 81	Good 67	Good 69	Renovation + Renewal, 17 - 25 Years	\$558,177
Pillow Elementary	Average 60	Average 60	Poor 49	Average 51	Modernization, 6 - 12 Years	\$351,540
Summitt Elementary	Good 73	Good 73	Good 73	Good 75	Renovation, 12 - 25 Years	\$620,759

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance. The scores do not reflect any construction or improvements performed after the assessment date.



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



ANDERSON HIGH SCHOOL



8403 Mesa Drive .
Austin, TX 78759

Existing Capacity: 2,373
Planned Capacity: 2,478
2015/2016 Utilization: 96%

Existing Building Area: 323,935 ft²
Site: 39 Acres
Date of First Construction: 1973

Facilities Master Plan Recommendation

Renovation, 17-25 Years

Proposed Projects for 2017 Bond

- Campus Master Planning
- Building, Courtyard, and Drainage Improvements
- Site Drainage Improvements
- Electrical Upgrades
- Roof Replacement
- Mold Remediation
- Athletics: Gym Expansion and Locker Room Renovation, Lighting, Bleachers, Score Board, and PA System
- Fine Arts: Rigging Repairs
- Life Safety: Replace Security Alarm Systems
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Life Safety: Updated Fire Alarm System

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
84	90
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
64	67
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

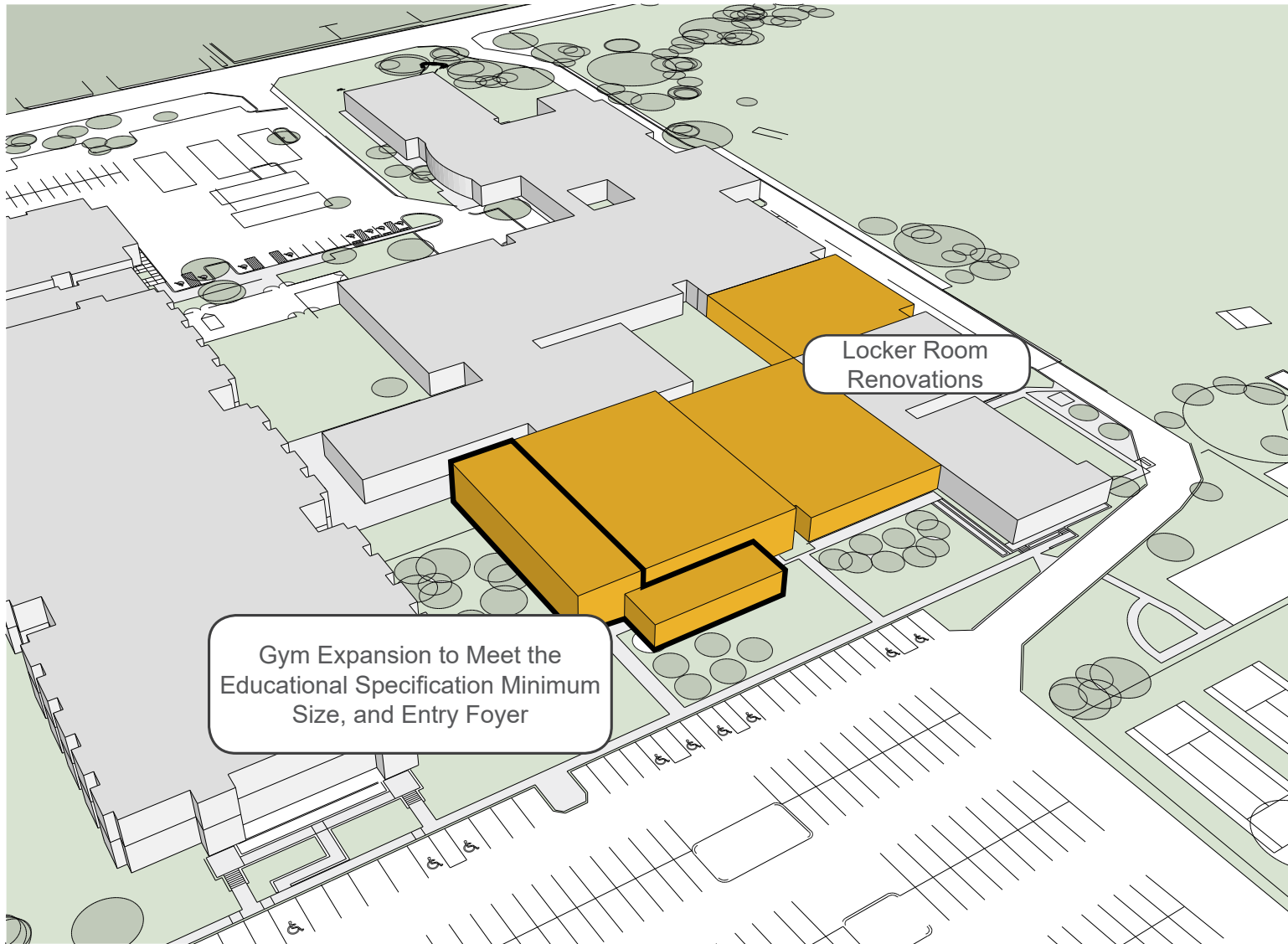
\$34,300,000

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

ANDERSON HIGH SCHOOL

PRELIMINARY PLANNING LAYOUT



Gym Expansion to Meet the Educational Specification Minimum Size, and Entry Foyer

Locker Room Renovations

- A** CORE ACADEMIC SPACES
- B** SHARED ACADEMIC SPACES
- C** ADMINISTRATIVE SPACES
- D** ATHLETIC SPACES
- E** CAFETERIA + KITCHEN
- F** MEDIA CENTER
- RENOVATION
- NEW CONSTRUCTION



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



MURCHISON MIDDLE SCHOOL



3700 N Hills Drive
Austin, Texas 78731

Existing Capacity: 1,113
Planned Capacity: 1,700
2015/2016 Utilization: 122%

Existing Building Area: 124,444 Square Feet
Site: 26 Acres
Date of First Construction: 1967

Facilities Master Plan Recommendation

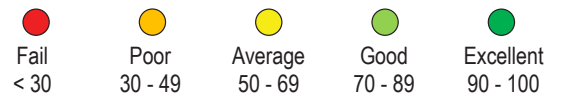
Full Modernization, 1-12 Years

Proposed Projects for 2017 Bond

- Phase 1 of Full Modernization
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers

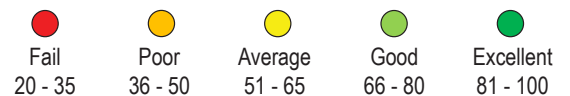
Facility Condition Assessment (FCA)

Before Improvements	After Improvements
63	TBD



Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
42	TBD



Estimated Total Cost

\$29,600,000

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



DOSS ELEMENTARY SCHOOL



7005 Northledge Drive
Austin, Texas 78731

Existing Capacity: 543
Planned Capacity: 696
2015/2016 Utilization: 162%

Building Area: 61,102 Square Feet
Site: 10 Acres
Date of First Construction: 1970

Facilities Master Plan Recommendation

Full Modernization, 1-6 Years

Proposed Projects for 2017 Bond

- Phase 1 of Full Modernization
- Technology: Teacher Computers
- Technology: Computer Lab Improvements

Facility Condition Assessment (FCA)

Before Improvements		After Improvements	
45		TBD	
● Fail < 30	● Poor 30 - 49	● Average 50 - 69	● Good 70 - 89
	● Excellent 90 - 100		

Educational Suitability Assessment (ESA)

Before Improvements		After Improvements	
53		TBD	
● Fail 20 - 35	● Poor 36 - 50	● Average 51 - 65	● Good 66 - 80
	● Excellent 81 - 100		

Estimated Total Cost

\$18,200,000

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



HILL ELEMENTARY SCHOOL



8601 Tallwood Drive
Austin, TX 78759

Existing Capacity: 690
Planned Capacity: 690
2015/2016 Utilization: 140%

Building Area: 69,626 Square Feet
Site: 9 Acres
Date of First Construction: 1970

Facilities Master Plan Recommendation

Full Modernization, 6-12 Years

Proposed Projects for 2017 Bond

- Electrical Upgrades
- Secure Vestibule
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
51	54
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
64	67
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

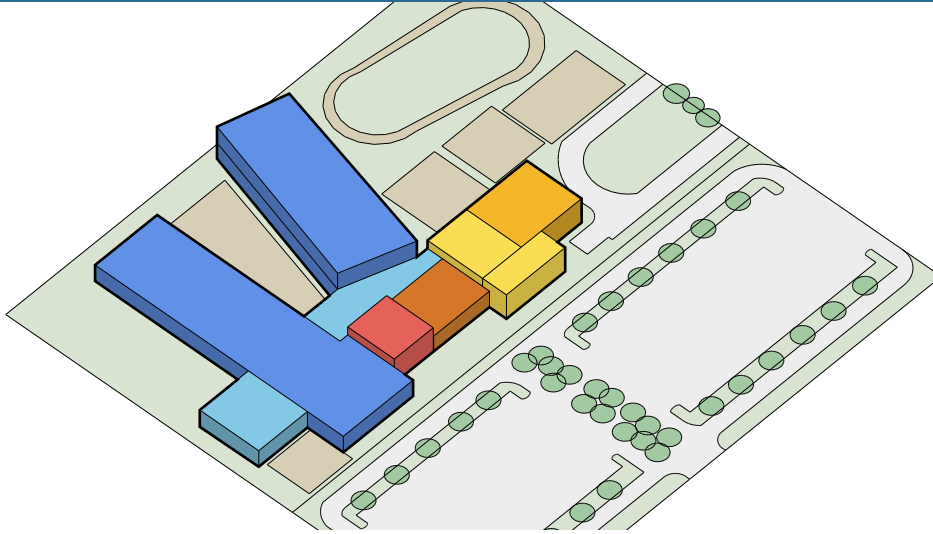
\$1,863,874

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

NEW NW DOSS & HILL RELIEF ELEMENTARY SCHOOL



Building Area: 92,000 ft²

Planned Capacity: 696

Facilities Master Plan Recommendation

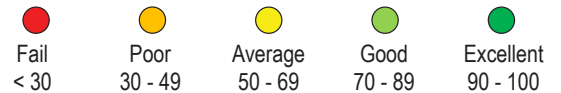
New School Construction, 1-6 Years

Proposed Projects for 2017 Bond

- New School Construction on a site (TBD)
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- New construction to include design goals associated with Neighborhoods, Health and Well-being, Transparency + Connection to the Outdoors, & Community connections
- Design based on the new AISD Educational Vision & Specifications

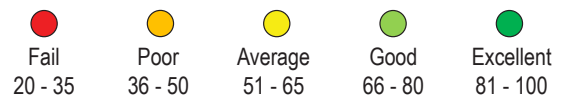
Facility Condition Assessment (FCA)

Before Improvements	After Improvements
N/A	90+



Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
N/A	90+



Estimated Total Cost

\$35,900,000

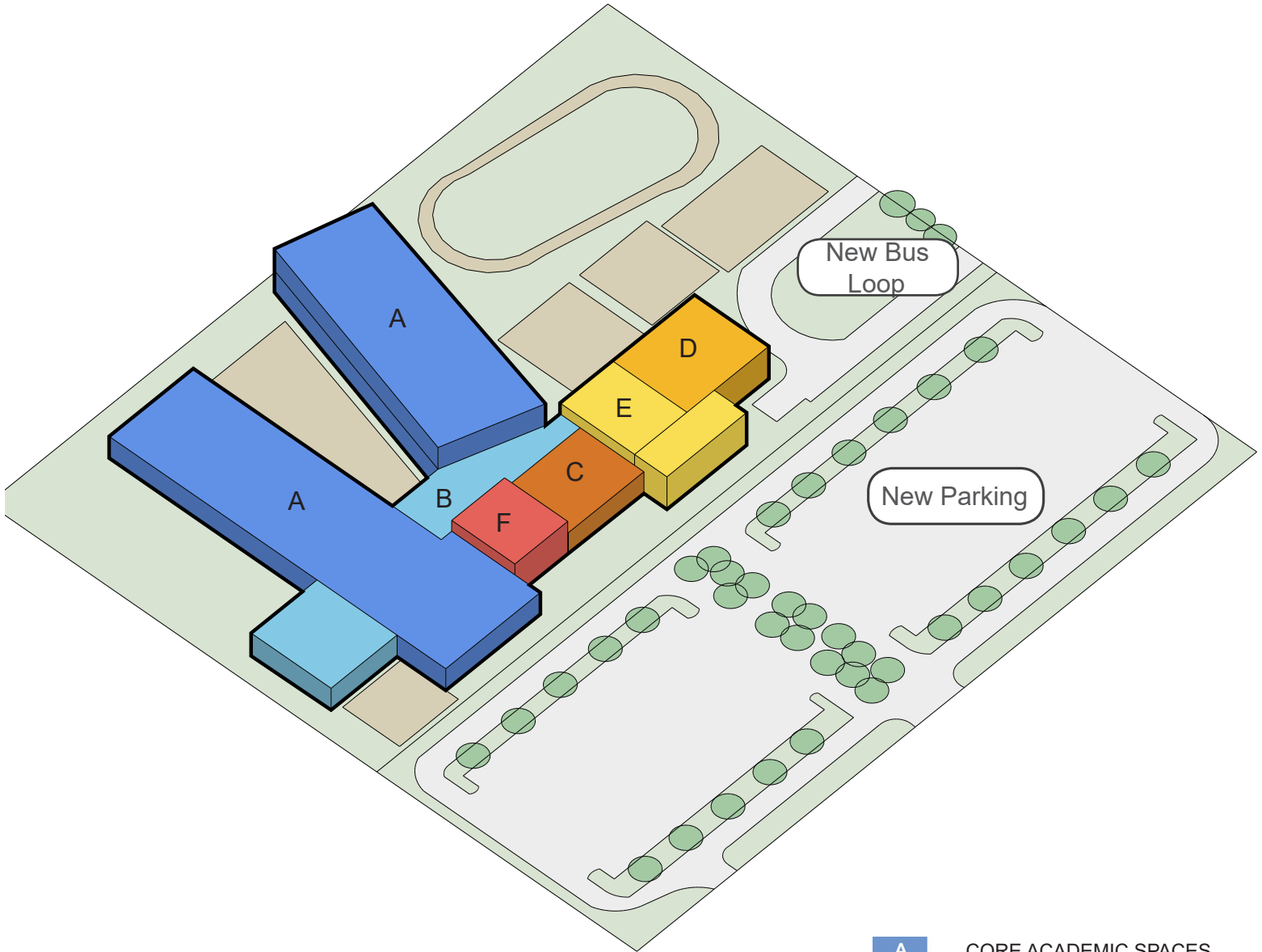
*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

NEW NW DOSS & HILL RELIEF ELEMENTARY SCHOOL

PRELIMINARY PLANNING LAYOUT



- A** CORE ACADEMIC SPACES
- B** SHARED ACADEMIC SPACES
- C** ADMINISTRATIVE SPACES
- D** ATHLETIC SPACES
- E** CAFETERIA + KITCHEN
- F** MEDIA CENTER
- RENOVATION
- NEW CONSTRUCTION



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



DAVIS ELEMENTARY SCHOOL



5214 Duval Rd.
Austin, TX 78727

Existing Capacity: 731
Planned Capacity: 870
2015/2016 Utilization: 110%

Building Area: 72,150 Square Feet
Site: 13 Acres
Date of First Construction: 1993

Facilities Master Plan Recommendation

Renovation + Renewal Project, 17-25 Years

Proposed Projects for 2017 Bond

- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras
- HVAC Upgrades
- Roof/Ceiling Upgrades

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
81	81
● Fail < 30	● Poor 30 - 49
● Average 50 - 69	● Good 70 - 89
	● Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
67	69
● Fail 20 - 35	● Poor 36 - 50
● Average 51 - 65	● Good 66 - 80
	● Excellent 81 - 100

Estimated Total Cost

\$558,177

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



PILLOW ELEMENTARY SCHOOL



3025 Crosscreek Drive
Austin, TX 78757

Existing Capacity: 502
Planned Capacity: 502
2015/2016 Utilization: 106%

Building Area: 54,247 Square Feet
Site: 10 Acres
Date of First Construction: 1969

Facilities Master Plan Recommendation

Full Modernization, 6-12 Years

Proposed Projects for 2017 Bond

- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
60	60
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
49	51
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$351,540

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

SUMMITT ELEMENTARY SCHOOL



12207 Brigadoon Lane
Austin, TX 78727

Existing Capacity: 731
Planned Capacity: 870
2015/2016 Utilization: 111%

Building Area: 75,903 Square Feet
Site: 15 Acres
Date of First Construction: 1986

Facilities Master Plan Recommendation

Renovation, 12-25 Years

Proposed Projects for 2017 Bond

- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
73	73
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
73	75
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$620,759

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



Draft Summary Table

5/15/2017

SCENARIO A3

Facility Type	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Elementary	\$ 441.6 M	\$ 9,558	\$ 78	52	11	63	63	7	70
Middle	\$ 228.9 M	\$ 13,286	\$ 78	53	12	65	55	13	67
High	\$ 216.3 M	\$ 10,269	\$ 57	67	6	73	56	5	61
Special Campus	\$ 83.9 M	\$ 72,240	\$ 280	33	44	77	37	33	69
Special Facilities	\$ 21.2 M	N/A	\$ 26	59	4	63	N/A	N/A	N/A
Districtwide	\$ 121.4 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	\$ 1113.5 M		Average:	53	16	68	53	14	67

Vertical Team	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Akins	\$ 111.6 M	\$ 12,435	\$ 92	52	14	66	57	12	69
Anderson	\$ 124.6 M	\$ 15,143	\$ 137	66	14	79	55	13	68
Austin	\$ 89.2 M	\$ 9,547	\$ 79	50	14	64	61	4	66
Bowie	\$ 103.2 M	\$ 9,376	\$ 80	63	9	72	66	9	76
Crockett	\$ 62.8 M	\$ 8,792	\$ 52	53	8	60	60	5	64
Eastside Memorial	\$ 75.3 M	\$ 22,147	\$ 101	48	14	62	54	10	64
Lanier	\$ 42.7 M	\$ 6,306	\$ 44	69	3	72	68	3	71
LBJ	\$ 88.6 M	\$ 13,763	\$ 73	55	13	68	55	13	68
McCallum	\$ 68.6 M	\$ 8,291	\$ 63	60	10	70	64	7	70
Reagan	\$ 56.8 M	\$ 8,938	\$ 54	54	8	62	55	7	62
Travis	\$ 35.9 M	\$ 5,109	\$ 31	55	4	60	56	3	59
Special Campus	\$ 111.5 M	\$ 41,356	\$ 176	53	23	75	41	21	62
Special Facilities	\$ 21.2 M	N/A	\$ 26	59	4	63	N/A	N/A	N/A
Districtwide	\$ 121.4 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	\$ 1113.5 M		Average:	57	11	67	58	9	67

*FCA – Facility Condition Assessment – The FCA is an assessment of the condition of the physical building systems (roof, walls, doors, windows, etc.). The higher the score, the better the building condition; the lower the score, the worse the building condition.

*ESA – Educational Suitability Assessment – The ESA is an assessment of a building's ability to support teaching and learning, and evaluates systems such as technology, furniture, storage, security, etc. The higher the score, the better the building supports teaching and learning.

Draft Summary Table

5/15/2017

Scenario A3 Continued

Akins HS	\$ 9.6 M	\$ 3,540	\$ 28	68	3	71	60	3	63
ALC Ridgeview/Old Anderson	\$ 12.0 M	\$ 112,335	\$ 119	27	TBD	TBD	42	TBD	TBD
Allison ES	\$ 4.4 M	\$ 9,865	\$ 72	43	11	53	50	2	52
Anderson HS	\$ 34.3 M	\$ 15,407	\$ 101	84	14	90	64	3	67
Andrews ES	\$ 0.5 M	\$ 887	\$ 8	63	0	63	59	3	62
Ann Richards School for YWL	\$ 26.7 M	\$ 33,958	\$ 216	28	TBD	TBD	47	TBD	TBD
Austin HS	\$ 29.6 M	\$ 13,550	\$ 87	62	21	83	60	4	64
Bailey MS	\$ 3.2 M	\$ 3,584	\$ 22	66	3	68	62	6	68
Baker Center	\$ 0.2 M	N/A	\$ 4	48	0	48	N/A	0	N/A
Baldwin ES	\$ 0.8 M	\$ 1,062	\$ 10	92	1	90	75	2	77
Baranoff ES	\$ 0.5 M	\$ 510	\$ 6	60	0	60	69	2	71
Barrington ES	\$ 0.5 M	\$ 958	\$ 6	61	0	61	45	2	47
Barton Hills ES	\$ 0.2 M	\$ 580	\$ 6	61	0	61	68	2	70
Becker ES	\$ 2.6 M	\$ 6,069	\$ 43	42	6	48	41	2	43
Bedichek MS	\$ 11.3 M	\$ 12,700	\$ 84	50	13	63	55	3	58
Blackshear ES	\$ 2.2 M	\$ 5,857	\$ 32	61	6	66	59	6	65
Blanton ES	\$ 4.5 M	\$ 9,301	\$ 62	39	9	48	54	6	60
Blazier ES	\$ 0.5 M	\$ 674	\$ 6	73	0	73	78	2	80
Boone ES	\$ 0.5 M	\$ 833	\$ 6	66	0	66	67	2	69
Bowie HS	\$ 54.3 M	\$ 18,696	\$ 129	64	TBD	TBD	61	TBD	TBD
Brentwood ES	\$ 20.2 M	\$ 30,919	\$ 321	17	TBD	TBD	48	TBD	TBD
Brooke ES	\$ 1.9 M	\$ 7,084	\$ 37	41	5	46	62	2	64
Brown ES	\$ 25.8 M	\$ 71,583	\$ 480	6	84	90+	50	41	90+
Bryker Woods ES	\$ 2.4 M	\$ 5,321	\$ 63	46	7	53	58	4	62
Burger Athletic Complex	\$ 0.8 M	N/A	\$ 4	65	0	65	N/A	0	N/A
Burnet MS	\$ 1.5 M	\$ 1,414	\$ 11	68	0	68	57	3	60
Campbell ES	\$ 2.7 M	\$ 13,521	\$ 43	67	6	73	89	2	90
Carruth Administration Center	\$ 0.5 M	N/A	\$ 4	54	0	54	N/A	0	N/A
Casey ES	\$ 4.7 M	\$ 7,378	\$ 58	43	9	52	72	2	74
Casis ES	\$ 27.7 M	\$ 33,991	\$ 357	7	TBD	TBD	74	TBD	TBD
Central Warehouse	\$ 18.4 M	N/A	\$ 159	62	55	90	N/A	0	N/A
Clayton ES	\$ 0.7 M	\$ 780	\$ 6	75	0	75	83	2	85
Clifton Center	\$ 3.6 M	\$ 30,404	\$ 96	73	12	86	N/A	3	N/A
Cook ES	\$ 6.7 M	\$ 13,033	\$ 99	36	14	50	56	4	60
Covington MS	\$ 7.7 M	\$ 12,551	\$ 45	51	9	59	55	10	65
Cowan ES	\$ 18.3 M	\$ 21,883	\$ 261	34	TBD	TBD	74	TBD	TBD
Crockett HS	\$ 9.2 M	\$ 6,017	\$ 27	65	3	68	58	3	61
Cunningham ES	\$ 6.0 M	\$ 14,432	\$ 97	48	15	63	64	6	70
Davis ES	\$ 0.6 M	\$ 689	\$ 6	81	0	81	67	2	69
Dawson ES	\$ 0.5 M	\$ 1,546	\$ 10	61	0	62	68	2	70
Delco Activity Center	\$ 0.2 M	N/A	\$ 4	45	0	45	N/A	0	N/A
Dobie MS	\$ 7.3 M	\$ 12,190	\$ 55	44	8	52	50	12	62
Dobie Pre-K	\$ 0 M	\$ -	N/A	N/A	0	N/A	N/A	2	N/A
Doss ES	\$ 18.2 M	\$ 20,505	\$ 298	45	TBD	TBD	53	TBD	TBD
Eastside Memorial HS	\$ 7.5 M	\$ 9,256	\$ 28	56	3	59	47	3	50
Fulmore MS	\$ 1.9 M	\$ 1,831	\$ 12	57	1	58	54	3	57
Galindo ES	\$ 0.8 M	\$ 1,424	\$ 10	55	1	56	76	4	80
Garcia YMLA	\$ 3.0 M	\$ 6,938	\$ 19	64	2	66	80	3	83
Garza HS	\$ 0.9 M	\$ 5,869	\$ 20	59	2	62	65	5	70
Gorzycski MS	\$ 1.6 M	\$ 1,244	\$ 9	68	0	68	84	3	87
Govalle ES	\$ 32.0 M	\$ 68,384	\$ 412	25	68	90+	42	49	90+
Graham ES	\$ 1.0 M	\$ 1,394	\$ 14	57	1	58	60	2	62
Guerrero Thompson ES	\$ 0.7 M	\$ 995	\$ 6	90	0	90	86	2	88
Gullett ES	\$ 0.8 M	\$ 1,366	\$ 19	45	2	47	53	3	56
Harris ES	\$ 0.7 M	\$ 1,070	\$ 11	67	1	68	57	2	59
Hart ES	\$ 0.5 M	\$ 752	\$ 6	57	0	57	63	2	65
Highland Park ES	\$ 4.4 M	\$ 6,840	\$ 76	39	11	50	67	2	69
Hill ES	\$ 5.1 M	\$ 5,473	\$ 74	51	11	62	64	3	67
House Park Athletics	\$ 0.3 M	N/A	\$ 7	65	1	66	N/A	0	N/A
Houston ES	\$ 2.8 M	\$ 4,100	\$ 34	53	4	57	44	2	46
International HS	\$ 0.1 M	\$ 393	N/A	N/A	0	N/A	N/A	3	N/A
Jordan ES	\$ 0.8 M	\$ 1,054	\$ 10	70	1	70	71	6	77
Joslin ES	\$ 1.9 M	\$ 7,463	\$ 42	55	6	60	53	6	59
Kealing MS	\$ 2.7 M	\$ 2,163	\$ 14	81	1	82	63	4	67
Kiker ES	\$ 0.5 M	\$ 471	\$ 6	72	0	72	61	2	63
Kocurek ES	\$ 1.0 M	\$ 1,835	\$ 12	62	1	62	71	5	76
Lamar MS	\$ 9.2 M	\$ 9,020	\$ 75	69	17	86	55	10	65
Langford ES	\$ 0.5 M	\$ 834	\$ 6	63	0	63	53	2	55
Lanier HS	\$ 9.3 M	\$ 5,136	\$ 33	69	4	73	62	4	66
LASA HS	\$ 26.5 M	\$ 23,821	\$ 92	72	TBD	TBD	41	TBD	TBD

Draft Summary Table

5/15/2017

Scenario A3 Continued

Facility	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
LBJ HS	\$ 7.2 M	\$ 9,036	\$ 25	72	5	76	41	7	48
Lee ES	\$ 3.1 M	\$ 7,535	\$ 66	46	9	55	53	4	57
Linder ES	\$ 4.0 M	\$ 12,475	\$ 58	30	10	40	64	2	66
Lucy Read Pre-K	\$ 0.2 M	\$ 768	\$ 6	23	0	23	60	2	62
Maplewood ES	\$ 2.8 M	\$ 5,594	\$ 61	46	9	54	66	3	69
Martin MS	\$ 21.5 M	\$ 48,890	\$ 199	44	TBD	TBD	46	TBD	TBD
Mathews ES	\$ 5.0 M	\$ 11,133	\$ 118	43	18	61	57	3	60
McBee ES	\$ 5.8 M	\$ 12,744	\$ 83	52	13	66	80	3	83
McCallum HS	\$ 15.4 M	\$ 8,693	\$ 58	65	11	76	71	7	78
Menchaca ES	\$ 37.7 M	\$ 50,626	\$ 628	32	58	90	57	34	90
Mendez MS	\$ 6.1 M	\$ 8,653	\$ 35	56	6	62	51	5	56
Metz ES	\$ 0.4 M	\$ 1,282	\$ 6	60	0	60	75	2	77
Mills ES	\$ 0.5 M	\$ 623	\$ 6	65	0	65	81	2	83
Murchison MS	\$ 29.6 M	\$ 22,127	\$ 238	63	TBD	TBD	42	TBD	TBD
Nelson Field	\$ 0.2 M	N/A	\$ 4	65	0	65	N/A	0	N/A
Nelson Field Bus Terminal	\$ 0.1 M	N/A	\$ 4	37	0	37	N/A	0	N/A
New Blazier Relief	\$ 45.8 M	\$ 57,227	\$ 260	0	TBD	TBD	0	TBD	TBD
New Northeast MS	\$ 51.7 M	\$ 64,620	\$ 431	0	90	90+	0	91	90+
New NW Doss & Hill Relief	\$ 35.9 M	\$ 51,584	\$ 452	0	90	90+	0	91	90+
New SW Kiker & Baranoff Relief	\$ 22.7 M	\$ 43,404	\$ 381	0	90	90+	0	91	90+
Noack Sports Complex	\$ 0.0 M	N/A	\$ 4	64	0	64	N/A	0	N/A
Norman ES	\$ 4.2 M	\$ 16,086	\$ 72	47	11	57	56	4	60
OHenry MS	\$ 8.5 M	\$ 9,735	\$ 69	38	12	50	63	5	68
Oak Hill ES	\$ 3.9 M	\$ 4,764	\$ 52	40	7	47	51	5	56
Oak Springs ES	\$ 1.5 M	\$ 4,678	\$ 32	47	4	50	55	5	60
Odom ES	\$ 10.3 M	\$ 20,236	\$ 169	29	26	55	61	5	66
Ortega ES	\$ 2.7 M	\$ 9,118	\$ 58	51	8	59	72	2	74
Overton ES	\$ 0.5 M	\$ 809	\$ 6	73	0	73	90	2	90
Padron ES	\$ 1.0 M	\$ 1,282	\$ 6	97	0	90	95	2	90
Palm ES	\$ 6.6 M	\$ 14,362	\$ 84	39	13	53	65	5	70
Paredes MS	\$ 1.3 M	\$ 1,401	\$ 9	66	0	66	80	3	83
Patton ES	\$ 1.2 M	\$ 1,253	\$ 16	55	2	57	63	4	67
Pease ES	\$ 1.5 M	\$ 5,937	\$ 41	45	5	50	47	2	49
Pecan Springs ES	\$ 7.2 M	\$ 15,069	\$ 126	35	18	53	57	4	61
Perez ES	\$ 3.8 M	\$ 5,324	\$ 47	63	7	70	70	4	74
Performing Arts Center	\$ 0 M	N/A	N/A	98	0	98	N/A	0	N/A
Pickle ES	\$ 1.4 M	\$ 2,261	\$ 12	60	1	61	74	4	78
Pillow ES	\$ 0.4 M	\$ 688	\$ 6	60	0	60	49	2	51
Pleasant Hill Annex	\$ 0.1 M	N/A	\$ 4	28	0	28	N/A	0	N/A
Pleasant Hill ES	\$ 3.5 M	\$ 7,056	\$ 54	40	8	48	62	3	65
Reagan HS	\$ 7.7 M	\$ 5,985	\$ 30	68	4	72	58	6	64
Reilly ES	\$ 3.5 M	\$ 13,445	\$ 84	42	12	54	66	3	69
Ridgetop ES	\$ 0.2 M	\$ 684	\$ 6	61	0	61	57	2	59
Rodriguez ES	\$ 5.8 M	\$ 9,755	\$ 72	54	11	65	77	2	79
Rosedale	\$ 41.6 M	\$ 277,455	\$ 1,140	27	63	90+	25	66	90+
Sadler Means YWLA	\$ 6.1 M	\$ 15,553	\$ 46	49	8	56	69	8	77
Saegert Bus Terminal	\$ 0.1 M	N/A	\$ 4	55	0	55	N/A	0	N/A
Sanchez ES	\$ 4.6 M	\$ 12,882	\$ 59	41	9	50	51	2	53
Service Center	\$ 0.2 M	N/A	\$ 4	67	0	67	N/A	0	N/A
Sims ES	\$ 2.3 M	\$ 10,101	\$ 53	50	6	56	60	2	62
Small MS	\$ 1.6 M	\$ 1,341	\$ 10	64	0	64	70	3	73
Southeast Bus Terminal	\$ 0.1 M	N/A	\$ 6	95	0	90	N/A	0	N/A
St. Elmo ES	\$ 2.5 M	\$ 8,848	\$ 52	42	7	49	58	2	60
Summitt ES	\$ 0.6 M	\$ 753	\$ 6	73	0	73	73	2	75
Sunset Valley ES	\$ 3.7 M	\$ 7,058	\$ 56	48	8	56	71	3	74
Travis Heights ES	\$ 3.5 M	\$ 6,451	\$ 59	53	9	61	62	3	65
Travis HS	\$ 4.8 M	\$ 3,175	\$ 17	58	2	60	45	5	50
Uphaus ECC ES	\$ 0.5 M	\$ 1,630	\$ 6	66	0	66	95	2	90
Walnut Creek ES	\$ 2.3 M	\$ 3,829	\$ 29	48	4	52	57	3	60
Webb MS	\$ 7.4 M	\$ 10,914	\$ 61	51	10	61	43	6	49
Webb Primary	\$ 0 M	-	N/A	N/A	0	N/A	43	2	43
Widen ES	\$ 3.4 M	\$ 6,035	\$ 45	65	7	71	53	4	57
Williams ES	\$ 5.3 M	\$ 11,467	\$ 82	34	11	46	47	6	53
Winn ES	\$ 2.7 M	\$ 11,119	\$ 44	40	6	46	43	2	45
Woodridge ES	\$ 2.3 M	\$ 3,885	\$ 33	66	4	70	49	5	54
Wooten ES	\$ 15.2 M	\$ 26,725	\$ 283	47	TBD	TBD	50	TBD	TBD
Zavala ES	\$ 4.8 M	\$ 13,739	\$ 69	44	12	56	74	2	76
Zilker ES	\$ 3.0 M	\$ 5,422	\$ 60	41	7	48	63	2	65
Districtwide	\$ 121.4 M	N/A	N/A	0	0	0	0	0	0
TOTAL	\$ 1113.5 M		Average:	52	9	62	59	7	66