



Austin High School Vertical Team

Draft Bond Scenario Package

Community Feedback

Your input is critical to the future of our facilities! Please continue to provide feedback through one of the following ways:

Email: future@austinisd.org

Call: 512.414.9595

Visit: AISDFuture.com

Attend: Contribute during our Community Collaboration Series #5 during one of the times listed below.

Tuesday, May 16, 2017 – Austin High School (6-8pm)

Wednesday, May 17, 2017 – Millennium Youth Complex Recreation Center (12-2pm)

Wednesday, May 17, 2017 – Bowie High School (6-8pm)

Thursday, May 18, 2017 – Reagan High School (6-8pm)

Saturday, May 20, 2017 – Travis High School (9-11am)

Saturday, May 20, 2017 – Austin High School (10-2pm) (Information Table Only)

*FCA – Facility Condition Assessment – The FCA is an assessment of the condition of the physical building systems (roof, walls, doors, windows, etc.). The higher the score, the better the building condition; the lower the score, the worse the building condition.

*ESA – Educational Suitability Assessment – The ESA is an assessment of a building's ability to support teaching and learning, and evaluates systems such as technology, furniture, storage, security, etc. The higher the score, the better the building supports teaching and learning.

*FMP – Facility Master Plan - The Board Approved 2016-17 FMP Update is a high-level guideline for all of the District's facilities over the next 25 years. Its intent is to document the current status of each of AISD's buildings, identify a vision for their future, and chart a path to achieve that vision by identifying the level and nature of capital investments that must be made in each facility



2017 BOND PLANNING SUMMARY SHEET AUSTIN HS VERTICAL TEAM

DRAFT - CONTENT FOR REVIEW PURPOSES ONLY

School	FCA Score		ESA Score		Approved FMP Recommendation	Cost
	Current	Future	Current	Future		
High School						
Austin High	Average 62	Good 83	Average 60	Average 64	Modernization, 12 - 25 Years	\$29,566,967
Middle School(s)						
O.Henry Middle	Poor 38	Average 50	Average 63	Average 68	Modernization, 6 - 12 Years	\$8,469,246
Small Middle	Average 64	Average 64	Good 70	Good 73	Renovation, 12 - 25 Years	\$1,585,067
Elementary School(s)						
Barton Hills Elementary	Average 61	Average 61	Good 68	Good 70	Modernization, 12 - 25 Years	\$248,136
Bryker Woods Elementary	Poor 46	Average 53	Average 58	Average 62	Modernization, 6 - 12 Years	\$2,373,315
Casis Elementary	Fail 7	TBD	Good 74	TBD	Modernization, 1 - 6 Years	\$27,736,549
Mathews Elementary	Poor 43	Average 61	Average 57	Average 60	Modernization, 6 - 12 Years	\$4,954,256
Oak Hill Elementary	Poor 40	Poor 47	Average 51	Average 56	Modernization, 6 - 12 Years	\$3,944,610
Patton Elementary	Average 55	Average 57	Average 63	Good 67	Renovation, 6 - 12 Years	\$1,232,118
Pease Elementary	Poor 45	Average 50	Poor 47	Poor 49	Renovation, 6 - 12 Years	\$1,454,591
Sanchez Elementary	Poor 41	Average 50	Average 51	Average 53	Target Utilization Plan, 6 - 12 Years	\$4,560,325
Zilker Elementary	Poor 41	Poor 48	Average 63	Average 65	Renovation, 6 - 12 Years	\$3,041,875

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance. The scores do not reflect any construction or improvements performed after the assessment date.



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



AUSTIN HIGH SCHOOL



1715 W. Cesar Chavez St.
Austin, TX 78703

Existing Capacity: 2,205
Planned Capacity: 2,247
2015/2016 Utilization: 95%

Building Area: 340,540 Square Feet
Site: 44 Acres
Date of First Construction: 1975

Facilities Master Plan Recommendation

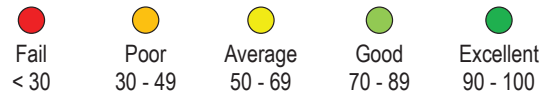
Modernization, 12-25 Years

Proposed Projects for 2017 Bond

- Campus Master Planning
- Athletics: New Construction including Locker Rooms, and Weight Rooms
- Athletics: Artificial Turf Field, Lighting, Bleachers, and Score Board
- Shared Community Spaces Contingent on Participation from COA
- Renovation of CTE, Special Education, and Academic Spaces
- Fine Arts: Rigging Repairs
- Life Safety: Replace Security Alarm System
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Life Safety: Updated Fire Alarm System
- Life Safety: Replace Security Cameras

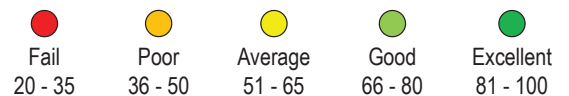
Facility Condition Assessment (FCA)

Before Improvements	After Improvements
62	83



Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
60	64



Estimated Total Cost

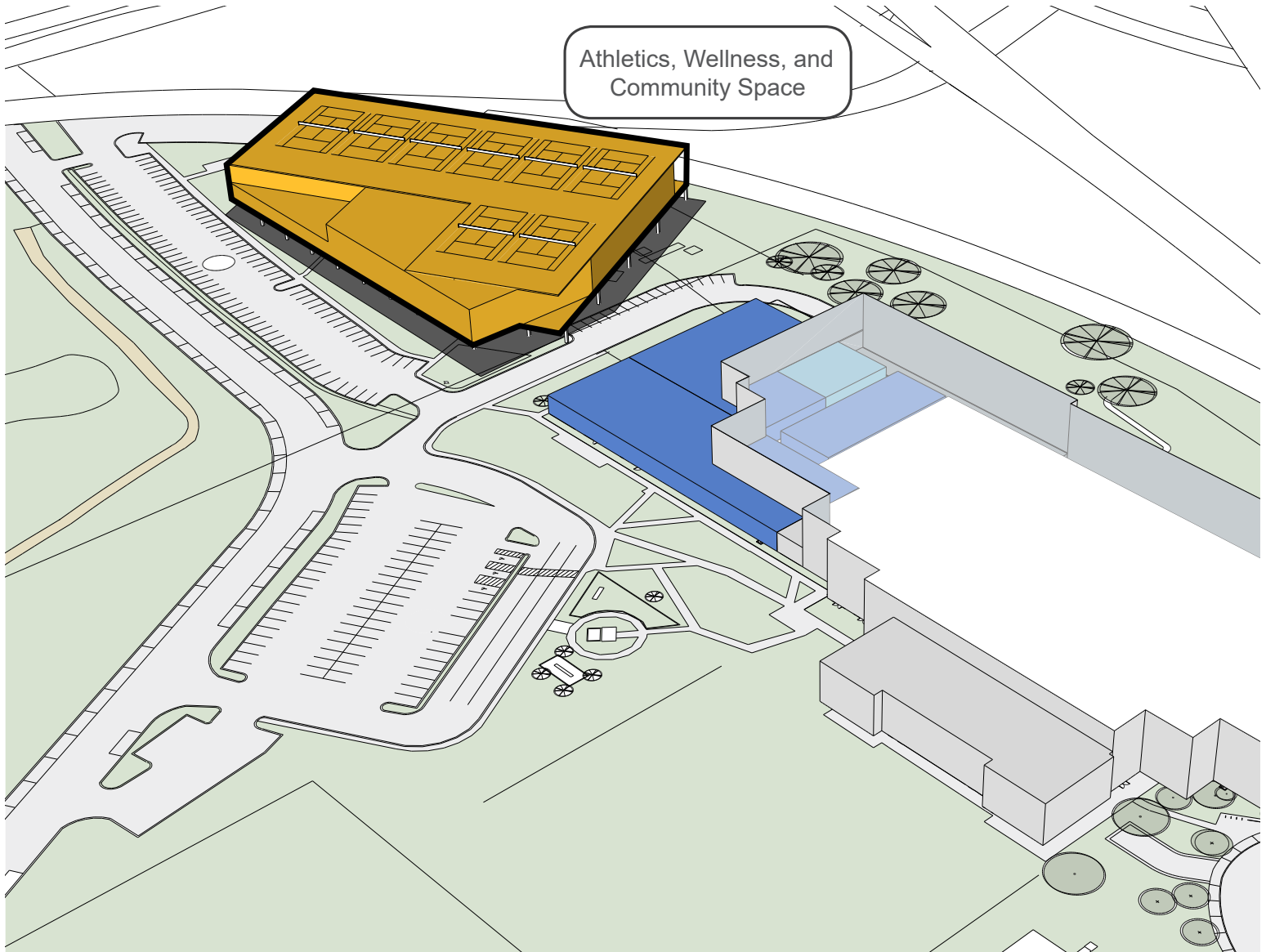
\$29,566,967

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.

REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

AUSTIN HIGH SCHOOL

PRELIMINARY PLANNING LAYOUT



- A** CORE ACADEMIC SPACES
- B** SHARED ACADEMIC SPACES
- C** ADMINISTRATIVE SPACES
- D** ATHLETIC SPACES
- E** CAFETERIA + KITCHEN
- F** MEDIA CENTER
- RENOVATION
- NEW CONSTRUCTION



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



O. HENRY MIDDLE SCHOOL



2610 West 10th St.
Austin, TX 78703

Building Area: 123,205 Square Feet
Site: 14 Acres
Date of First Construction: 1953

Existing Capacity: 945
Planned Capacity: 945
2015/2016 Utilization: 99%

Proposed Projects for 2017 Bond

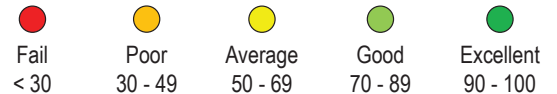
- Campus Master Planning
- Secured Vestibule and Administration Renovations
- Provide Additional Exterior Lighting
- HVAC Upgrade
- Plumbing Upgrades
- Upgrade Electrical Distribution Equipment
- Replace roof
- Life Safety: Replace Security Alarm System
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Life Safety: Updated Fire Alarm System
- Life Safety: Replace Security Cameras

Facilities Master Plan Recommendation

Modernization, 6-12 Years

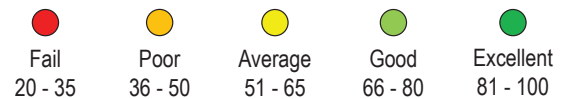
Facility Condition Assessment (FCA)

Before Improvements	After Improvements
38	50



Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
63	68



Estimated Total Cost

\$8,469,246

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



SMALL MIDDLE SCHOOL



4801 Monterey Oaks Blvd.
Austin, TX 78749

Existing Capacity: 1,239
Planned Capacity: 1,239
2015/2016 Utilization: 81%

Building Area: 158,395 Square Feet
Site: 37 Acres
Date of First Construction: 1999

Facilities Master Plan Recommendation

Renovation, 12-25 Years

Proposed Projects for 2017 Bond

- Master Planning
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
64	64
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
70	73
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$1,585,067

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



BARTON HILLS ELEMENTARY SCHOOL



2108 Barton Hills Drive
Austin, TX 78704

Existing Capacity: 418
Planned Capacity: 418
2015/2016 Utilization: 98%

Building Area: 38,290 Square Feet
Site: 10 Acres
Date of First Construction: 1964

Facilities Master Plan Recommendation

Full Modernization, 12-25 Years

Proposed Projects for 2017 Bond

- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
61	61
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
68	70
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$248,136

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



BRYKER WOODS ELEMENTARY SCHOOL



3309 Kerbey Lane
Austin, TX 78703

Existing Capacity: 418
Planned Capacity: 418
2015/2016 Utilization: 95%

Building Area: 37,511 Square Feet
Site: 6 Acres
Date of First Construction: 1939

Facilities Master Plan Recommendation

Full Modernization, 6-12 Years

Proposed Projects for 2017 Bond

- Improve Vehicle Circulation and Safety
- Pest Removal and Damage Remediation
- Replace Electrical
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
46	53
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
58	62
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$2,373,315

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

CASIS ELEMENTARY SCHOOL



2710 Exposition Blvd. .
Austin, TX 78703

Existing Capacity: 669
Planned Capacity: 870
2015/2016 Utilization: 118%

Existing Building Area: 77,699 ft²
Site: 14 Acres
Date of First Construction: 1951






Facilities Master Plan Recommendation

Full Modernization, 1-6 Years






Proposed Projects for 2017 Bond

- Phase 1 of Full Modernization
- Technology: Teacher Computers
- Technology: Computer Lab Improvements

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
7	TBD
 Fail < 30	 Poor 30 - 49
 Average 50 - 69	 Good 70 - 89
 Excellent 90 - 100	

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
74	TBD
 Fail 20 - 35	 Poor 36 - 50
 Average 51 - 65	 Good 66 - 80
 Excellent 81 - 100	

Estimated Total Cost

\$27,700,000

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

MATHEWS ELEMENTARY SCHOOL



906 West Lynn St.
Austin, TX 78703

Existing Capacity: 397
Planned Capacity: 397
2015/2016 Utilization: 106%

Building Area: 42,124 Square Feet
Site: 2 Acres
Date of First Construction: 1916

Facilities Master Plan Recommendation

Full Modernization, 6-12 Years

Proposed Projects for 2017 Bond

- Plumbing Upgrades
- Interior Renovation and Reconfiguration
- Electrical Upgrades
- Roof Upgrades
- HVAC Upgrades
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
43	61
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
57	60
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$4,954,256

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

OAK HILL ELEMENTARY SCHOOL



6101 Patton Ranch Road
Austin, TX 78735

Existing Capacity: 773
Planned Capacity: 870
2015/2016 Utilization: 109%

Building Area: 75,775 Square Feet
Site: 14 Acres
Date of First Construction: 1974

Proposed Projects for 2017 Bond

- Electrical Upgrades
- Architectural Upgrades
- Interior Renovation
- Plumbing Upgrades
- Roof Upgrades & Weather/water proofing
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facilities Master Plan Recommendation

Full Modernization, 6-12 Years

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
40	47
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
51	56
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

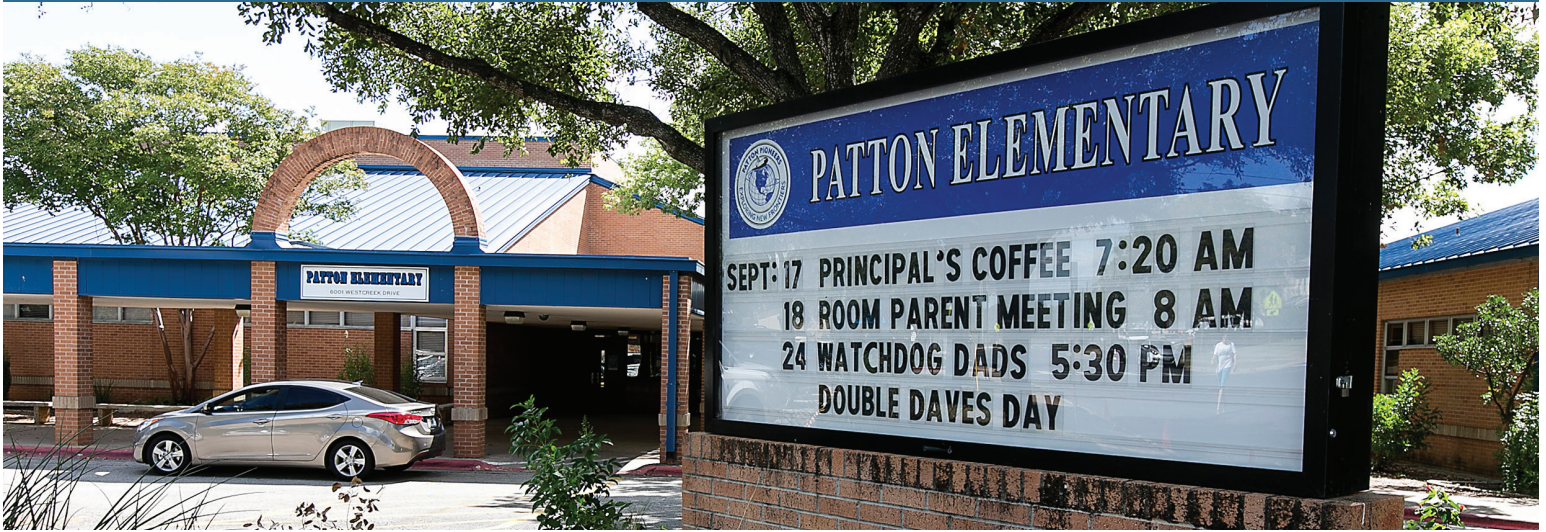
\$3,944,610

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

PATTON ELEMENTARY SCHOOL



6001 Westcreek Drive
Austin, TX 78749

Existing Capacity: 940
Planned Capacity: 870
2015/2016 Utilization: 104%

Building Area: 76,439 Square Feet
Site: 24 Acres
Date of First Construction: 1986

Facilities Master Plan Recommendation

Renovation, 6-12 Years

Proposed Projects for 2017 Bond

- Improve Campus Communication System
- Pest Removal and Damage Remediation
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
55	57
● Fail < 30	● Poor 30 - 49
● Average 50 - 69	● Good 70 - 89
	● Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
63	67
● Fail 20 - 35	● Poor 36 - 50
● Average 51 - 65	● Good 66 - 80
	● Excellent 81 - 100

Estimated Total Cost

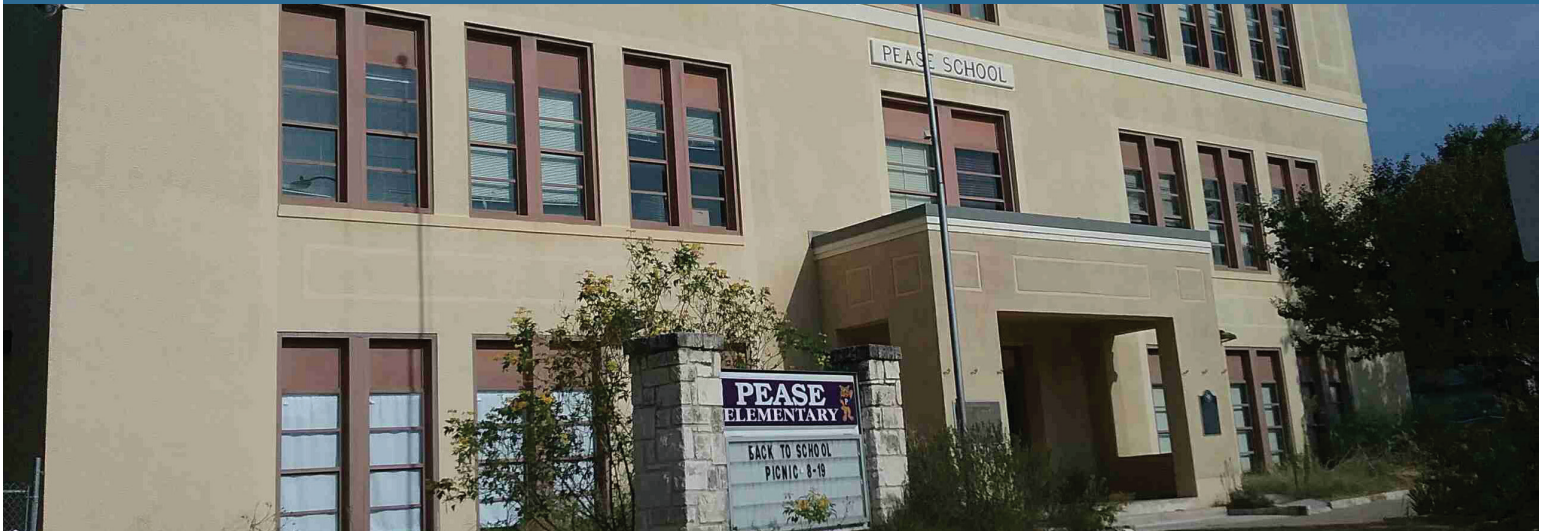
\$1,232,118

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

PEASE ELEMENTARY SCHOOL



1106 Rio Grande
Austin, TX 78701

Existing Capacity: 293
Planned Capacity: 293
2015/2016 Utilization: 91%

Building Area: 35,704 Square Feet
Site: 3 Acres
Date of First Construction: 1876

Facilities Master Plan Recommendation

Renovation, 6-12 Years

Proposed Projects for 2017 Bond

- HVAC Upgrades
- Electrical Upgrades
- Plumbing Upgrades
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
45	50
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
47	49
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$1,454,591

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



SANCHEZ ELEMENTARY SCHOOL



73 San Marcos St.
Austin, TX 78702

Existing Capacity: 580
Planned Capacity: 580
2015/2016 Utilization: 71%

Building Area: 77,905 Square Feet
Site: 9 Acres
Date of First Construction: 1976

Facilities Master Plan Recommendation

Target Utilization Plan, 6-12 Years

Proposed Projects for 2017 Bond

- Plumbing Upgrades
- Architectural Upgrades
- Electrical and Lighting Upgrades
- Roof Upgrades
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
41	50
● Fail < 30 ● Poor 30 - 49 ● Average 50 - 69 ● Good 70 - 89 ● Excellent 90 - 100	

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
51	53
● Fail 20 - 35 ● Poor 36 - 50 ● Average 51 - 65 ● Good 66 - 80 ● Excellent 81 - 100	

Estimated Total Cost

\$4,560,325

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

ZILKER ELEMENTARY SCHOOL



1900 Bluebonnet Lane
Austin, TX 78704

Existing Capacity: 460
Planned Capacity: 460
2015/2016 Utilization: 118%

Building Area: 50,942 Square Feet
Site: 12 Acres
Date of First Construction: 1950

Facilities Master Plan Recommendation

Renovation, 6-12 Years

Proposed Projects for 2017 Bond

- Plumbing Upgrades
- Electrical System Upgrades
- Crawl Space and Structural Improvements
- Roof Upgrades
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
41	48
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
63	65
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$3,041,875

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.

Draft Summary Table

5/15/2017

SCENARIO A3

Facility Type	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Elementary	\$ 441.6 M	\$ 9,558	\$ 78	52	11	63	63	7	70
Middle	\$ 228.9 M	\$ 13,286	\$ 78	53	12	65	55	13	67
High	\$ 216.3 M	\$ 10,269	\$ 57	67	6	73	56	5	61
Special Campus	\$ 83.9 M	\$ 72,240	\$ 280	33	44	77	37	33	69
Special Facilities	\$ 21.2 M	N/A	\$ 26	59	4	63	N/A	N/A	N/A
Districtwide	\$ 121.4 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	\$ 1113.5 M		Average:	53	16	68	53	14	67

Vertical Team	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Akins	\$ 111.6 M	\$ 12,435	\$ 92	52	14	66	57	12	69
Anderson	\$ 124.6 M	\$ 15,143	\$ 137	66	14	79	55	13	68
Austin	\$ 89.2 M	\$ 9,547	\$ 79	50	14	64	61	4	66
Bowie	\$ 103.2 M	\$ 9,376	\$ 80	63	9	72	66	9	76
Crockett	\$ 62.8 M	\$ 8,792	\$ 52	53	8	60	60	5	64
Eastside Memorial	\$ 75.3 M	\$ 22,147	\$ 101	48	14	62	54	10	64
Lanier	\$ 42.7 M	\$ 6,306	\$ 44	69	3	72	68	3	71
LBJ	\$ 88.6 M	\$ 13,763	\$ 73	55	13	68	55	13	68
McCallum	\$ 68.6 M	\$ 8,291	\$ 63	60	10	70	64	7	70
Reagan	\$ 56.8 M	\$ 8,938	\$ 54	54	8	62	55	7	62
Travis	\$ 35.9 M	\$ 5,109	\$ 31	55	4	60	56	3	59
Special Campus	\$ 111.5 M	\$ 41,356	\$ 176	53	23	75	41	21	62
Special Facilities	\$ 21.2 M	N/A	\$ 26	59	4	63	N/A	N/A	N/A
Districtwide	\$ 121.4 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	\$ 1113.5 M		Average:	57	11	67	58	9	67

*FCA – Facility Condition Assessment – The FCA is an assessment of the condition of the physical building systems (roof, walls, doors, windows, etc.). The higher the score, the better the building condition; the lower the score, the worse the building condition.

*ESA – Educational Suitability Assessment – The ESA is an assessment of a building's ability to support teaching and learning, and evaluates systems such as technology, furniture, storage, security, etc. The higher the score, the better the building supports teaching and learning.

Draft Summary Table

5/15/2017

Scenario A3 Continued

Facility	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Akins HS	\$ 9.6 M	\$ 3,540	\$ 28	68	3	71	60	3	63
ALC Ridgeview/Old Anderson	\$ 12.0 M	\$ 112,335	\$ 119	27	TBD	TBD	42	TBD	TBD
Allison ES	\$ 4.4 M	\$ 9,865	\$ 72	43	11	53	50	2	52
Anderson HS	\$ 34.3 M	\$ 15,407	\$ 101	84	14	90	64	3	67
Andrews ES	\$ 0.5 M	\$ 887	\$ 8	63	0	63	59	3	62
Ann Richards School for YWL	\$ 26.7 M	\$ 33,958	\$ 216	28	TBD	TBD	47	TBD	TBD
Austin HS	\$ 29.6 M	\$ 13,550	\$ 87	62	21	83	60	4	64
Bailey MS	\$ 3.2 M	\$ 3,584	\$ 22	66	3	68	62	6	68
Baker Center	\$ 0.2 M	N/A	\$ 4	48	0	48	N/A	0	N/A
Baldwin ES	\$ 0.8 M	\$ 1,062	\$ 10	92	1	90	75	2	77
Baranoff ES	\$ 0.5 M	\$ 510	\$ 6	60	0	60	69	2	71
Barrington ES	\$ 0.5 M	\$ 958	\$ 6	61	0	61	45	2	47
Barton Hills ES	\$ 0.2 M	\$ 580	\$ 6	61	0	61	68	2	70
Becker ES	\$ 2.6 M	\$ 6,069	\$ 43	42	6	48	41	2	43
Bedichek MS	\$ 11.3 M	\$ 12,700	\$ 84	50	13	63	55	3	58
Blackshear ES	\$ 2.2 M	\$ 5,857	\$ 32	61	6	66	59	6	65
Blanton ES	\$ 4.5 M	\$ 9,301	\$ 62	39	9	48	54	6	60
Blazier ES	\$ 0.5 M	\$ 674	\$ 6	73	0	73	78	2	80
Boone ES	\$ 0.5 M	\$ 833	\$ 6	66	0	66	67	2	69
Bowie HS	\$ 54.3 M	\$ 18,696	\$ 129	64	TBD	TBD	61	TBD	TBD
Brentwood ES	\$ 20.2 M	\$ 30,919	\$ 321	17	TBD	TBD	48	TBD	TBD
Brooke ES	\$ 1.9 M	\$ 7,084	\$ 37	41	5	46	62	2	64
Brown ES	\$ 25.8 M	\$ 71,583	\$ 480	6	84	90+	50	41	90+
Bryker Woods ES	\$ 2.4 M	\$ 5,321	\$ 63	46	7	53	58	4	62
Burger Athletic Complex	\$ 0.8 M	N/A	\$ 4	65	0	65	N/A	0	N/A
Burnet MS	\$ 1.5 M	\$ 1,414	\$ 11	68	0	68	57	3	60
Campbell ES	\$ 2.7 M	\$ 13,521	\$ 43	67	6	73	89	2	90
Carruth Administration Center	\$ 0.5 M	N/A	\$ 4	54	0	54	N/A	0	N/A
Casey ES	\$ 4.7 M	\$ 7,378	\$ 58	43	9	52	72	2	74
Casis ES	\$ 27.7 M	\$ 33,991	\$ 357	7	TBD	TBD	74	TBD	TBD
Central Warehouse	\$ 18.4 M	N/A	\$ 159	62	55	90	N/A	0	N/A
Clayton ES	\$ 0.7 M	\$ 780	\$ 6	75	0	75	83	2	85
Clifton Center	\$ 3.6 M	\$ 30,404	\$ 96	73	12	86	N/A	3	N/A
Cook ES	\$ 6.7 M	\$ 13,033	\$ 99	36	14	50	56	4	60
Covington MS	\$ 7.7 M	\$ 12,551	\$ 45	51	9	59	55	10	65
Cowan ES	\$ 18.3 M	\$ 21,883	\$ 261	34	TBD	TBD	74	TBD	TBD
Crockett HS	\$ 9.2 M	\$ 6,017	\$ 27	65	3	68	58	3	61
Cunningham ES	\$ 6.0 M	\$ 14,432	\$ 97	48	15	63	64	6	70
Davis ES	\$ 0.6 M	\$ 689	\$ 6	81	0	81	67	2	69
Dawson ES	\$ 0.5 M	\$ 1,546	\$ 10	61	0	62	68	2	70
Delco Activity Center	\$ 0.2 M	N/A	\$ 4	45	0	45	N/A	0	N/A
Dobie MS	\$ 7.3 M	\$ 12,190	\$ 55	44	8	52	50	12	62
Dobie Pre-K	\$ 0 M	\$ -	N/A	N/A	0	N/A	N/A	2	N/A
Doss ES	\$ 18.2 M	\$ 20,505	\$ 298	45	TBD	TBD	53	TBD	TBD
Eastside Memorial HS	\$ 7.5 M	\$ 9,256	\$ 28	56	3	59	47	3	50
Fulmore MS	\$ 1.9 M	\$ 1,831	\$ 12	57	1	58	54	3	57
Galindo ES	\$ 0.8 M	\$ 1,424	\$ 10	55	1	56	76	4	80
Garcia YMLA	\$ 3.0 M	\$ 6,938	\$ 19	64	2	66	80	3	83
Garza HS	\$ 0.9 M	\$ 5,869	\$ 20	59	2	62	65	5	70
Gorzycski MS	\$ 1.6 M	\$ 1,244	\$ 9	68	0	68	84	3	87
Govalle ES	\$ 32.0 M	\$ 68,384	\$ 412	25	68	90+	42	49	90+
Graham ES	\$ 1.0 M	\$ 1,394	\$ 14	57	1	58	60	2	62
Guerrero Thompson ES	\$ 0.7 M	\$ 995	\$ 6	90	0	90	86	2	88
Gullett ES	\$ 0.8 M	\$ 1,366	\$ 19	45	2	47	53	3	56
Harris ES	\$ 0.7 M	\$ 1,070	\$ 11	67	1	68	57	2	59
Hart ES	\$ 0.5 M	\$ 752	\$ 6	57	0	57	63	2	65
Highland Park ES	\$ 4.4 M	\$ 6,840	\$ 76	39	11	50	67	2	69
Hill ES	\$ 5.1 M	\$ 5,473	\$ 74	51	11	62	64	3	67
House Park Athletics	\$ 0.3 M	N/A	\$ 7	65	1	66	N/A	0	N/A
Houston ES	\$ 2.8 M	\$ 4,100	\$ 34	53	4	57	44	2	46
International HS	\$ 0.1 M	\$ 393	N/A	N/A	0	N/A	N/A	3	N/A
Jordan ES	\$ 0.8 M	\$ 1,054	\$ 10	70	1	70	71	6	77
Joslin ES	\$ 1.9 M	\$ 7,463	\$ 42	55	6	60	53	6	59
Kealing MS	\$ 2.7 M	\$ 2,163	\$ 14	81	1	82	63	4	67
Kiker ES	\$ 0.5 M	\$ 471	\$ 6	72	0	72	61	2	63
Kocurek ES	\$ 1.0 M	\$ 1,835	\$ 12	62	1	62	71	5	76
Lamar MS	\$ 9.2 M	\$ 9,020	\$ 75	69	17	86	55	10	65
Langford ES	\$ 0.5 M	\$ 834	\$ 6	63	0	63	53	2	55
Lanier HS	\$ 9.3 M	\$ 5,136	\$ 33	69	4	73	62	4	66
LASA HS	\$ 26.5 M	\$ 23,821	\$ 92	72	TBD	TBD	41	TBD	TBD

Draft Summary Table

5/15/2017

Scenario A3 Continued

LBJ HS	\$ 7.2 M	\$ 9,036	\$ 25	72	5	76	41	7	48
Lee ES	\$ 3.1 M	\$ 7,535	\$ 66	46	9	55	53	4	57
Linder ES	\$ 4.0 M	\$ 12,475	\$ 58	30	10	40	64	2	66
Lucy Read Pre-K	\$ 0.2 M	\$ 768	\$ 6	23	0	23	60	2	62
Maplewood ES	\$ 2.8 M	\$ 5,594	\$ 61	46	9	54	66	3	69
Martin MS	\$ 21.5 M	\$ 48,890	\$ 199	44	TBD	TBD	46	TBD	TBD
Mathews ES	\$ 5.0 M	\$ 11,133	\$ 118	43	18	61	57	3	60
McBee ES	\$ 5.8 M	\$ 12,744	\$ 83	52	13	66	80	3	83
McCallum HS	\$ 15.4 M	\$ 8,693	\$ 58	65	11	76	71	7	78
Menchaca ES	\$ 37.7 M	\$ 50,626	\$ 628	32	58	90	57	34	90
Mendez MS	\$ 6.1 M	\$ 8,653	\$ 35	56	6	62	51	5	56
Metz ES	\$ 0.4 M	\$ 1,282	\$ 6	60	0	60	75	2	77
Mills ES	\$ 0.5 M	\$ 623	\$ 6	65	0	65	81	2	83
Murchison MS	\$ 29.6 M	\$ 22,127	\$ 238	63	TBD	TBD	42	TBD	TBD
Nelson Field	\$ 0.2 M	N/A	\$ 4	65	0	65	N/A	0	N/A
Nelson Field Bus Terminal	\$ 0.1 M	N/A	\$ 4	37	0	37	N/A	0	N/A
New Blazier Relief	\$ 45.8 M	\$ 57,227	\$ 260	0	TBD	TBD	0	TBD	TBD
New Northeast MS	\$ 51.7 M	\$ 64,620	\$ 431	0	90	90+	0	91	90+
New NW Doss & Hill Relief	\$ 35.9 M	\$ 51,584	\$ 452	0	90	90+	0	91	90+
New SW Kiker & Baranoff Relief	\$ 22.7 M	\$ 43,404	\$ 381	0	90	90+	0	91	90+
Noack Sports Complex	\$ 0.0 M	N/A	\$ 4	64	0	64	N/A	0	N/A
Norman ES	\$ 4.2 M	\$ 16,086	\$ 72	47	11	57	56	4	60
OHenry MS	\$ 8.5 M	\$ 9,735	\$ 69	38	12	50	63	5	68
Oak Hill ES	\$ 3.9 M	\$ 4,764	\$ 52	40	7	47	51	5	56
Oak Springs ES	\$ 1.5 M	\$ 4,678	\$ 32	47	4	50	55	5	60
Odom ES	\$ 10.3 M	\$ 20,236	\$ 169	29	26	55	61	5	66
Ortega ES	\$ 2.7 M	\$ 9,118	\$ 58	51	8	59	72	2	74
Overton ES	\$ 0.5 M	\$ 809	\$ 6	73	0	73	90	2	90
Padron ES	\$ 1.0 M	\$ 1,282	\$ 6	97	0	90	95	2	90
Palm ES	\$ 6.6 M	\$ 14,362	\$ 84	39	13	53	65	5	70
Paredes MS	\$ 1.3 M	\$ 1,401	\$ 9	66	0	66	80	3	83
Patton ES	\$ 1.2 M	\$ 1,253	\$ 16	55	2	57	63	4	67
Pease ES	\$ 1.5 M	\$ 5,937	\$ 41	45	5	50	47	2	49
Pecan Springs ES	\$ 7.2 M	\$ 15,069	\$ 126	35	18	53	57	4	61
Perez ES	\$ 3.8 M	\$ 5,324	\$ 47	63	7	70	70	4	74
Performing Arts Center	\$ 0 M	N/A	N/A	98	0	98	N/A	0	N/A
Pickle ES	\$ 1.4 M	\$ 2,261	\$ 12	60	1	61	74	4	78
Pillow ES	\$ 0.4 M	\$ 688	\$ 6	60	0	60	49	2	51
Pleasant Hill Annex	\$ 0.1 M	N/A	\$ 4	28	0	28	N/A	0	N/A
Pleasant Hill ES	\$ 3.5 M	\$ 7,056	\$ 54	40	8	48	62	3	65
Reagan HS	\$ 7.7 M	\$ 5,985	\$ 30	68	4	72	58	6	64
Reilly ES	\$ 3.5 M	\$ 13,445	\$ 84	42	12	54	66	3	69
Ridgetop ES	\$ 0.2 M	\$ 684	\$ 6	61	0	61	57	2	59
Rodriguez ES	\$ 5.8 M	\$ 9,755	\$ 72	54	11	65	77	2	79
Rosedale	\$ 41.6 M	\$ 277,455	\$ 1,140	27	63	90+	25	66	90+
Sadler Means YWLA	\$ 6.1 M	\$ 15,553	\$ 46	49	8	56	69	8	77
Saegert Bus Terminal	\$ 0.1 M	N/A	\$ 4	55	0	55	N/A	0	N/A
Sanchez ES	\$ 4.6 M	\$ 12,882	\$ 59	41	9	50	51	2	53
Service Center	\$ 0.2 M	N/A	\$ 4	67	0	67	N/A	0	N/A
Sims ES	\$ 2.3 M	\$ 10,101	\$ 53	50	6	56	60	2	62
Small MS	\$ 1.6 M	\$ 1,341	\$ 10	64	0	64	70	3	73
Southeast Bus Terminal	\$ 0.1 M	N/A	\$ 6	95	0	90	N/A	0	N/A
St. Elmo ES	\$ 2.5 M	\$ 8,848	\$ 52	42	7	49	58	2	60
Summitt ES	\$ 0.6 M	\$ 753	\$ 6	73	0	73	73	2	75
Sunset Valley ES	\$ 3.7 M	\$ 7,058	\$ 56	48	8	56	71	3	74
Travis Heights ES	\$ 3.5 M	\$ 6,451	\$ 59	53	9	61	62	3	65
Travis HS	\$ 4.8 M	\$ 3,175	\$ 17	58	2	60	45	5	50
Uphaus ECC ES	\$ 0.5 M	\$ 1,630	\$ 6	66	0	66	95	2	90
Walnut Creek ES	\$ 2.3 M	\$ 3,829	\$ 29	48	4	52	57	3	60
Webb MS	\$ 7.4 M	\$ 10,914	\$ 61	51	10	61	43	6	49
Webb Primary	\$ 0 M	-	N/A	N/A	0	N/A	43	2	43
Widen ES	\$ 3.4 M	\$ 6,035	\$ 45	65	7	71	53	4	57
Williams ES	\$ 5.3 M	\$ 11,467	\$ 82	34	11	46	47	6	53
Winn ES	\$ 2.7 M	\$ 11,119	\$ 44	40	6	46	43	2	45
Woodridge ES	\$ 2.3 M	\$ 3,885	\$ 33	66	4	70	49	5	54
Wooten ES	\$ 15.2 M	\$ 26,725	\$ 283	47	TBD	TBD	50	TBD	TBD
Zavala ES	\$ 4.8 M	\$ 13,739	\$ 69	44	12	56	74	2	76
Zilker ES	\$ 3.0 M	\$ 5,422	\$ 60	41	7	48	63	2	65
Districtwide	\$ 121.4 M	N/A	N/A	0	0	0	0	0	0
TOTAL	\$ 1113.5 M		Average:	52	9	62	59	7	66