



# LBJ High School Vertical Team

## Draft Bond Scenario Package

### Community Feedback

Your input is critical to the future of our facilities! Please continue to provide feedback through one of the following ways:

**Email:** [future@austinisd.org](mailto:future@austinisd.org)

**Call:** 512.414.9595

**Visit:** [AISDFuture.com](http://AISDFuture.com)

**Attend:** Contribute during our Community Collaboration Series #5 during one of the times listed below.

Tuesday, May 16, 2017 – Austin High School (6-8pm)

Wednesday, May 17, 2017 – Millennium Youth Complex Recreation Center (12-2pm)

Wednesday, May 17, 2017 – Bowie High School (6-8pm)

Thursday, May 18, 2017 – Reagan High School (6-8pm)

Saturday, May 20, 2017 – Travis High School (9-11am)

Saturday, May 20, 2017 – Austin High School (10-2pm) (Information Table Only)

\*FCA – Facility Condition Assessment – The FCA is an assessment of the condition of the physical building systems (roof, walls, doors, windows, etc.). The higher the score, the better the building condition; the lower the score, the worse the building condition.

\*ESA – Educational Suitability Assessment – The ESA is an assessment of a building's ability to support teaching and learning, and evaluates systems such as technology, furniture, storage, security, etc. The higher the score, the better the building supports teaching and learning.

\*FMP – Facility Master Plan - The Board Approved 2016-17 FMP Update is a high-level guideline for all of the District's facilities over the next 25 years. Its intent is to document the current status of each of AISD's buildings, identify a vision for their future, and chart a path to achieve that vision by identifying the level and nature of capital investments that must be made in each facility

## 2017 BOND PLANNING SUMMARY SHEET

### LBJ HS VERTICAL TEAM

\*DRAFT - CONTENT FOR REVIEW PURPOSES ONLY\*

School	FCA Score		ESA Score		Approved FMP Recommendation	Cost
	Current	Future	Current	Future		
<b>High School</b>						
LBJ High	Good 72	Good 76	Poor 41	Poor 48	Modernization, 1 - 12 Years	\$7,210,961
<b>Middle School(s)</b>						
Garcia YMLA	Average 64	Average 66	Good 80	Excellent 83	Renovation, 17 - 25 Years	\$2,983,187
New Northeast Middle	N/A	TBD	N/A	TBD	New Build	\$51,696,100
Sadler Means YWLA	Poor 49	Average 56	Good 69	Good 77	Replacement, 6 - 12 Years	\$6,096,771
<b>Elementary School(s)</b>						
Andrews Elementary	Average 63	Average 63	Average 59	Average 62	Renovation, 12 - 25 Years	\$498,493
Blanton Elementary	Poor 39	Poor 48	Average 54	Average 60	Modernization, 6 - 12 Years	\$4,483,199
Harris Elementary	Average 67	Average 68	Average 57	Average 59	Modernization, 12 - 25 Years	\$653,793
Jordan Elementary	Good 70	Good 70	Good 71	Good 77	Renovation, 12 - 25 Years	\$768,423
Norman Elementary	Poor 47	Average 57	Average 56	Average 60	Target Utilization Plan, 12 - 25 Years	\$4,198,531
Overton Elementary	Good 73	Good 73	Excellent 90	Excellent 92	Systems Replacement, 17 - 25 Years	\$540,495
Pecan Springs Elementary	Poor 35	Average 53	Average 57	Average 61	Modernization, 1 - 12 Years	\$7,172,884
Sims Elementary	Average 50	Average 56	Average 60	Average 62	Modernization, 12 - 25 Years	\$2,343,390

\*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance. The scores do not reflect any construction or improvements performed after the assessment date.



# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



## LBJ HIGH SCHOOL



7309 Lazy Creek Drive  
Austin, TX 78724  
Building Area: 293,663 Square Feet  
Site: 41 Acres  
Date of First Construction: 1974

Existing Capacity: 902  
Planned Capacity: 1,842  
2015/2016 Utilization: 97%

### Facilities Master Plan Recommendation

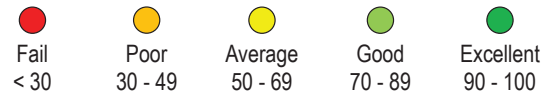
Modernization, 1-12 Years

### Proposed Projects for 2017 Bond

- Campus Master Planning
- Exterior Stairs Repairs
- Secure Vestibule
- Facility Master Plan: Career Launch Academic Reinvention
- Athletics: Artificial Turf Field, Bleachers, Lighting, and Score Board
- Campus Support: ADA Accessibility Upgrades
- Life Safety: Replace Security Alarm System
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Life Safety: Updated Fire Alarm System
- Life Safety: Replace Security Cameras

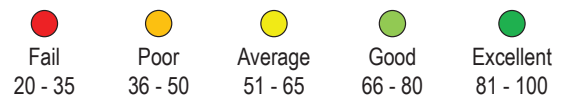
### Facility Condition Assessment (FCA)

Before Improvements	After Improvements
<b>72</b>	<b>76</b>



### Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
<b>41</b>	<b>48</b>



### Estimated Total Cost

\$7,210,961

\*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



## GARCIA YMLA



7414 Johnny Morris Road  
Austin, TX 78724

Existing Capacity: 1,215  
Planned Capacity: 980  
2015/2016 Utilization: 35%

Building Area: 161,147 Square Feet  
Site: 41 Acres  
Date of First Construction: 2007

### Facilities Master Plan Recommendation

Renovation, 17-25 Years

### Proposed Projects for 2017 Bond

- Mechanical and Building Foundations Improvements
- Pedestrian Paving
- Roadway and Parking
- Campus Master Planning
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Life Safety: Updated Fire Alarm System
- Life Safety: Replace Security Cameras

### Facility Condition Assessment (FCA)

Before Improvements	After Improvements
<b>64</b>	<b>66</b>
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

### Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
<b>80</b>	<b>83</b>
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

### Estimated Total Cost

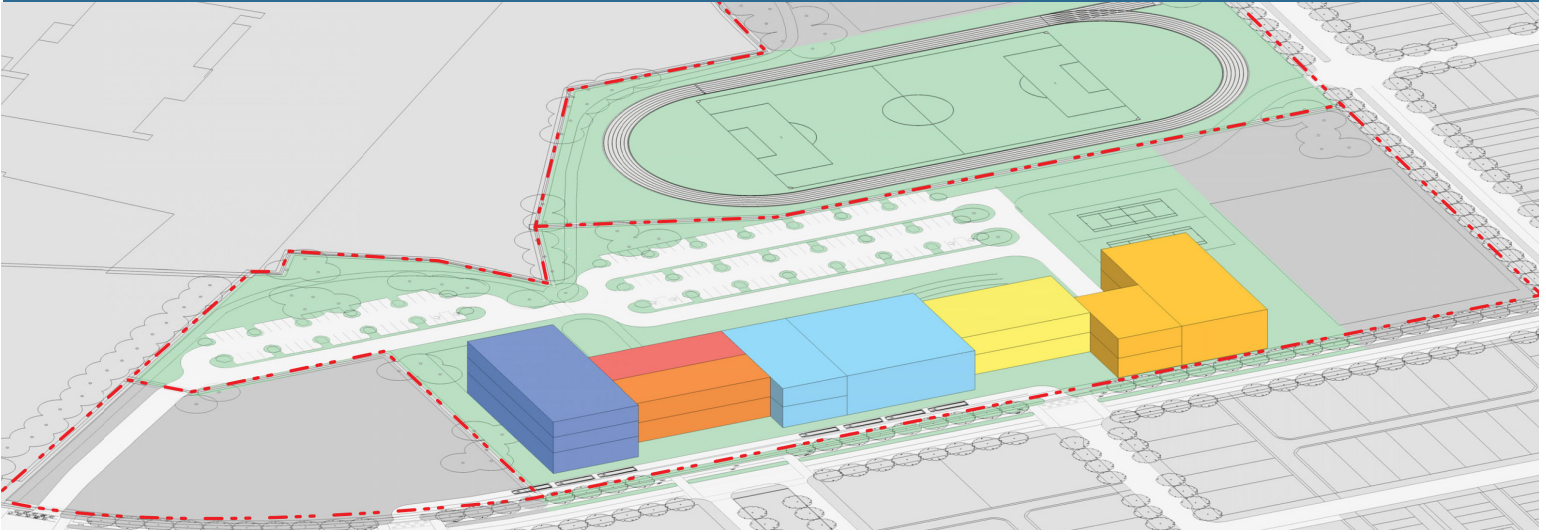
\$2,983,187

\*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

## NEW NORTHEAST MIDDLE SCHOOL



Building Area: 140,000 Square Feet

Planned Capacity: 800

### Facilities Master Plan Recommendation

New School Construction, 1-6 Years

### Proposed Projects for 2017 Bond

- New School Construction
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers

### Facility Condition Assessment (FCA)

Before Improvements	After Improvements
<b>N/A</b>	<b>90+*</b>
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

### Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
<b>N/A</b>	<b>90+*</b>
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

### Estimated Total Cost

\$51,700,000

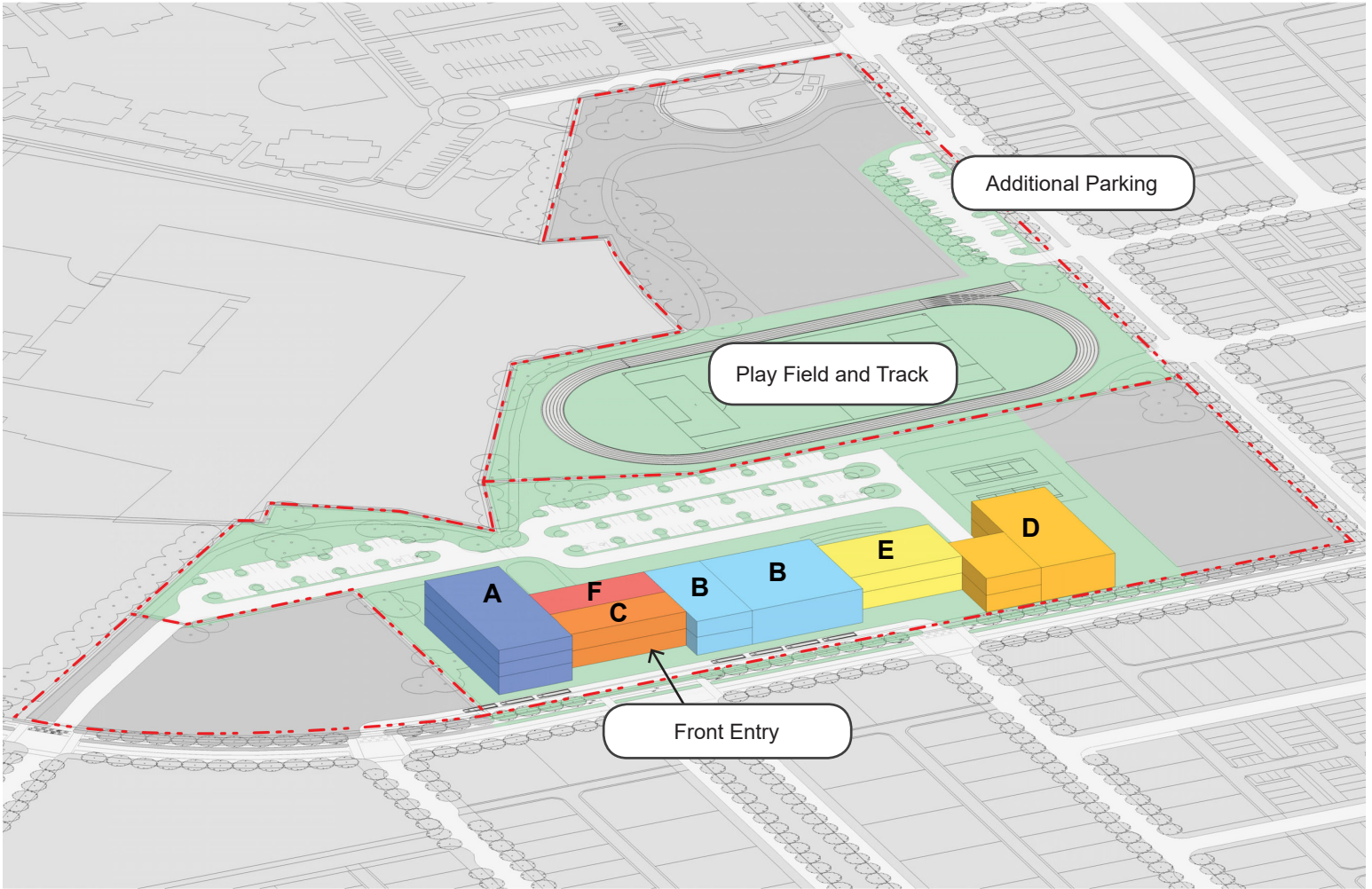
\*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

## NEW NORTHEAST MIDDLE SCHOOL

### PRELIMINARY PLANNING LAYOUT

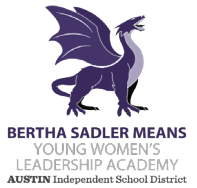


This Illustrative Plan is conceptual in nature, and is subject to change and the negotiation of specific terms and conditions in legally binding agreements as well as subject to all requirements of zoning, utilities, traffic plans, the Master Development Agreement and the Community Covenants affecting the development of the Mueller redevelopment and this site. The Community Covenants include, without limitation, design standards as outlined in the Mueller Design Book and approval of plans and specifications by the New Construction Council.

- A** CORE ACADEMIC SPACES
- B** SHARED ACADEMIC SPACES
- C** ADMINISTRATIVE SPACES
- D** ATHLETIC SPACES
- E** CAFETERIA + KITCHEN
- F** MEDIA CENTER
- RENOVATION
- NEW CONSTRUCTION



# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



## SADLER MEANS YWLA



6401 N. Hampton Drive  
Austin, TX 78723

Existing Capacity: 882  
Planned Capacity: 600  
2015/2016 Utilization: 88%

Building Area: 132,760 Square Feet  
Site: 15 Acres  
Date of First Construction: 1958

### Facilities Master Plan Recommendation

Replacement, 6-12 Years

### Proposed Projects for 2017 Bond

- Campus Master Planning
- Mold Remediation
- HVAC and Lighting Control Upgrades
- Secure Vestibule
- Life Safety: Replace Security Alarm System
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Life Safety: Updated Fire Alarm System
- Life Safety: Replace Security Cameras

### Facility Condition Assessment (FCA)

Before Improvements	After Improvements
<b>49</b>	<b>56</b>
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

### Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
<b>69</b>	<b>77</b>
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

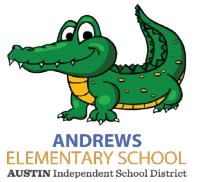
### Estimated Total Cost

\$6,096,771

\*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



## ANDREWS ELEMENTARY SCHOOL



6801 Northeast Drive  
Austin, TX 78723

Existing Capacity: 636  
Planned Capacity: 486  
2015/2016 Utilization: 92%

Building Area: 60,032 Square Feet  
Site: 8 Acres  
Date of First Construction: 1962

### Facilities Master Plan Recommendation

Renovation, 12-25 Years

### Proposed Projects for 2017 Bond

- Electrical Improvements
- Campus Support: ADA Accessibility Upgrades
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

### Facility Condition Assessment (FCA)

Before Improvements	After Improvements
<b>63</b>	<b>63</b>
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

### Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
<b>59</b>	<b>62</b>
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

### Estimated Total Cost

\$498,493

\*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.





# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



## BLANTON ELEMENTARY SCHOOL



5408 Westminster Drive  
Austin, TX 78723  
Building Area: 71,817 Square Feet  
Site: 8 Acres  
Date of First Construction: 1964

Existing Capacity: 711  
Planned Capacity: 711  
2015/2016 Utilization: 68%

### Facilities Master Plan Recommendation

Modernization, 6-12 Years

### Proposed Projects for 2017 Bond

- Pest Removal and Damage Remediation
- Secure Vestibule
- Pedestrian Paving Improvements
- Drainage Improvements
- HVAC and Lighting Control Upgrades
- Roofing Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

### Facility Condition Assessment (FCA)

Before Improvements	After Improvements
<b>39</b>	<b>48</b>
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

### Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
<b>54</b>	<b>60</b>
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

### Estimated Total Cost

\$4,483,199

\*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



## HARRIS ELEMENTARY SCHOOL



1711 Wheless Lane  
Austin, TX 78723

Existing Capacity: 711  
Planned Capacity: 561  
2015/2016 Utilization: 88%

Building Area: 56,066 Square Feet  
Site: 7 Acres  
Date of First Construction: 1955

### Facilities Master Plan Recommendation

Modernization, 12-25 Years

### Proposed Projects for 2017 Bond

- Secure Vestibule
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

### Facility Condition Assessment (FCA)

Before Improvements	After Improvements
<b>67</b>	<b>68</b>
<span style="color: red;">●</span> Fail < 30	<span style="color: orange;">●</span> Poor 30 - 49
<span style="color: yellow;">●</span> Average 50 - 69	<span style="color: lightgreen;">●</span> Good 70 - 89
	<span style="color: green;">●</span> Excellent 90 - 100

### Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
<b>57</b>	<b>59</b>
<span style="color: red;">●</span> Fail 20 - 35	<span style="color: orange;">●</span> Poor 36 - 50
<span style="color: yellow;">●</span> Average 51 - 65	<span style="color: lightgreen;">●</span> Good 66 - 80
	<span style="color: green;">●</span> Excellent 81 - 100

### Estimated Total Cost

\$653,793

\*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



**JORDAN**  
ELEMENTARY SCHOOL  
AUSTIN Independent School District

## JORDAN ELEMENTARY SCHOOL



6711 Johnny Morris Road  
Austin, TX 78724

Existing Capacity:  
Planned Capacity:  
2015/2016 Utilization: %

Building Area: 74,920 Square Feet  
Site: 12 Acres  
Date of First Construction: 1992

### Facilities Master Plan Recommendation

Renovation, 12-25 Years

### Proposed Projects for 2017 Bond

- Secure Vestibule
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

### Facility Condition Assessment (FCA)

Before Improvements	After Improvements
<b>70</b>	<b>70</b>
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

### Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
<b>71</b>	<b>77</b>
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

### Estimated Total Cost

\$768,423

\*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

## NORMAN ELEMENTARY SCHOOL



4001 Tannehill Lane  
Austin, TX 78721

Existing Capacity: 486  
Planned Capacity: 486  
2015/2016 Utilization: 65%

Building Area: 58,519 Square Feet  
Site: 10 Acres  
Date of First Construction: 1969

### Facilities Master Plan Recommendation

Target Utilization Plan, 12-25 Years

### Proposed Projects for 2017 Bond

- Furniture Upgrades
- Secure Vestibule
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

### Facility Condition Assessment (FCA)

Before Improvements	After Improvements
<b>47</b>	<b>57</b>
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

### Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
<b>56</b>	<b>60</b>
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

### Estimated Total Cost

\$4,198,531

\*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

## OVERTON ELEMENTARY SCHOOL



7201 Colony Loop Drive  
Austin, TX 78724

Existing Capacity: 598  
Planned Capacity: 598  
2015/2016 Utilization: 119%

Building Area: 83,405 Square Feet  
Site: 70 Acres  
Date of First Construction: 2007

### Facilities Master Plan Recommendation

Systems Replacement, 17-25 Years

### Proposed Projects for 2017 Bond

- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

### Facility Condition Assessment (FCA)

Before Improvements	After Improvements
<b>73</b>	<b>73</b>
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

### Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
<b>90</b>	<b>92</b>
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

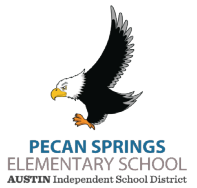
### Estimated Total Cost

\$540,495

\*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



## PECAN SPRINGS ELEMENTARY SCHOOL



3100 Rogge Lane  
Austin, TX 78723

Existing Capacity: 524  
Planned Capacity: 524  
2015/2016 Utilization: 92%

Building Area: 56,992 Square Feet  
Site: 8 Acres  
Date of First Construction: 1957

### Facilities Master Plan Recommendation

Modernization, 1-12 Years

### Proposed Projects for 2017 Bond

- Secure Vestibule
- Electrical / Fire Alarm Upgrades
- HVAC Upgrades
- Interior Improvements
- Plumbing Upgrades
- Site drainage Improvements
- Interior / Exterior / Roof Upgrades
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

### Facility Condition Assessment (FCA)

Before Improvements	After Improvements
<b>35</b>	<b>53</b>
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

### Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
<b>57</b>	<b>61</b>
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

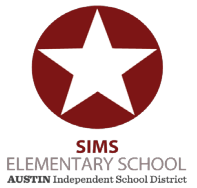
### Estimated Total Cost

\$7,172,884

\*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



## SIMS ELEMENTARY SCHOOL



1203 Springdale Road  
Austin, TX 78721

Existing Capacity: 355  
Planned Capacity: 522  
2015/2016 Utilization: 75%

Building Area: 44,337 Square Feet  
Site: 8 Acres  
Date of First Construction: 1956

### Facilities Master Plan Recommendation

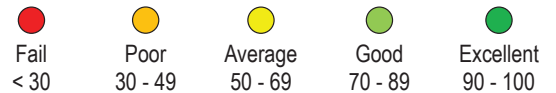
Modernization, 12-25 Years

### Proposed Projects for 2017 Bond

- Electrical / Security Upgrades
- Plumbing Upgrades
- HVAC Upgrades
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire Alarm System
- Life Safety: Replace Security Cameras

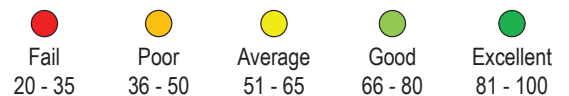
### Facility Condition Assessment (FCA)

Before Improvements	After Improvements
<b>50</b>	<b>56</b>



### Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
<b>60</b>	<b>62</b>



### Estimated Total Cost

\$2,343,390

\*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.

# Draft Summary Table

5/15/2017

**SCENARIO A3**

Facility Type	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Elementary	\$ 441.6 M	\$ 9,558	\$ 78	52	11	63	63	7	70
Middle	\$ 228.9 M	\$ 13,286	\$ 78	53	12	65	55	13	67
High	\$ 216.3 M	\$ 10,269	\$ 57	67	6	73	56	5	61
Special Campus	\$ 83.9 M	\$ 72,240	\$ 280	33	44	77	37	33	69
Special Facilities	\$ 21.2 M	N/A	\$ 26	59	4	63	N/A	N/A	N/A
Districtwide	\$ 121.4 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>	<b>\$ 1113.5 M</b>		<b>Average:</b>	<b>53</b>	<b>16</b>	<b>68</b>	<b>53</b>	<b>14</b>	<b>67</b>

Vertical Team	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Akins	\$ 111.6 M	\$ 12,435	\$ 92	52	14	66	57	12	69
Anderson	\$ 124.6 M	\$ 15,143	\$ 137	66	14	79	55	13	68
Austin	\$ 89.2 M	\$ 9,547	\$ 79	50	14	64	61	4	66
Bowie	\$ 103.2 M	\$ 9,376	\$ 80	63	9	72	66	9	76
Crockett	\$ 62.8 M	\$ 8,792	\$ 52	53	8	60	60	5	64
Eastside Memorial	\$ 75.3 M	\$ 22,147	\$ 101	48	14	62	54	10	64
Lanier	\$ 42.7 M	\$ 6,306	\$ 44	69	3	72	68	3	71
LBJ	\$ 88.6 M	\$ 13,763	\$ 73	55	13	68	55	13	68
McCallum	\$ 68.6 M	\$ 8,291	\$ 63	60	10	70	64	7	70
Reagan	\$ 56.8 M	\$ 8,938	\$ 54	54	8	62	55	7	62
Travis	\$ 35.9 M	\$ 5,109	\$ 31	55	4	60	56	3	59
Special Campus	\$ 111.5 M	\$ 41,356	\$ 176	53	23	75	41	21	62
Special Facilities	\$ 21.2 M	N/A	\$ 26	59	4	63	N/A	N/A	N/A
Districtwide	\$ 121.4 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>	<b>\$ 1113.5 M</b>		<b>Average:</b>	<b>57</b>	<b>11</b>	<b>67</b>	<b>58</b>	<b>9</b>	<b>67</b>

\*FCA – Facility Condition Assessment – The FCA is an assessment of the condition of the physical building systems (roof, walls, doors, windows, etc.). The higher the score, the better the building condition; the lower the score, the worse the building condition.

\*ESA – Educational Suitability Assessment – The ESA is an assessment of a building's ability to support teaching and learning, and evaluates systems such as technology, furniture, storage, security, etc. The higher the score, the better the building supports teaching and learning.



# Draft Summary Table

5/15/2017

Scenario A3 Continued

Akins HS	\$ 9.6 M	\$ 3,540	\$ 28	68	3	71	60	3	63
ALC Ridgeview/Old Anderson	\$ 12.0 M	\$ 112,335	\$ 119	27	TBD	TBD	42	TBD	TBD
Allison ES	\$ 4.4 M	\$ 9,865	\$ 72	43	11	53	50	2	52
Anderson HS	\$ 34.3 M	\$ 15,407	\$ 101	84	14	90	64	3	67
Andrews ES	\$ 0.5 M	\$ 887	\$ 8	63	0	63	59	3	62
Ann Richards School for YWL	\$ 26.7 M	\$ 33,958	\$ 216	28	TBD	TBD	47	TBD	TBD
Austin HS	\$ 29.6 M	\$ 13,550	\$ 87	62	21	83	60	4	64
Bailey MS	\$ 3.2 M	\$ 3,584	\$ 22	66	3	68	62	6	68
Baker Center	\$ 0.2 M	N/A	\$ 4	48	0	48	N/A	0	N/A
Baldwin ES	\$ 0.8 M	\$ 1,062	\$ 10	92	1	90	75	2	77
Baranoff ES	\$ 0.5 M	\$ 510	\$ 6	60	0	60	69	2	71
Barrington ES	\$ 0.5 M	\$ 958	\$ 6	61	0	61	45	2	47
Barton Hills ES	\$ 0.2 M	\$ 580	\$ 6	61	0	61	68	2	70
Becker ES	\$ 2.6 M	\$ 6,069	\$ 43	42	6	48	41	2	43
Bedichek MS	\$ 11.3 M	\$ 12,700	\$ 84	50	13	63	55	3	58
Blackshear ES	\$ 2.2 M	\$ 5,857	\$ 32	61	6	66	59	6	65
Blanton ES	\$ 4.5 M	\$ 9,301	\$ 62	39	9	48	54	6	60
Blazier ES	\$ 0.5 M	\$ 674	\$ 6	73	0	73	78	2	80
Boone ES	\$ 0.5 M	\$ 833	\$ 6	66	0	66	67	2	69
Bowie HS	\$ 54.3 M	\$ 18,696	\$ 129	64	TBD	TBD	61	TBD	TBD
Brentwood ES	\$ 20.2 M	\$ 30,919	\$ 321	17	TBD	TBD	48	TBD	TBD
Brooke ES	\$ 1.9 M	\$ 7,084	\$ 37	41	5	46	62	2	64
Brown ES	\$ 25.8 M	\$ 71,583	\$ 480	6	84	90+	50	41	90+
Bryker Woods ES	\$ 2.4 M	\$ 5,321	\$ 63	46	7	53	58	4	62
Burger Athletic Complex	\$ 0.8 M	N/A	\$ 4	65	0	65	N/A	0	N/A
Burnet MS	\$ 1.5 M	\$ 1,414	\$ 11	68	0	68	57	3	60
Campbell ES	\$ 2.7 M	\$ 13,521	\$ 43	67	6	73	89	2	90
Carruth Administration Center	\$ 0.5 M	N/A	\$ 4	54	0	54	N/A	0	N/A
Casey ES	\$ 4.7 M	\$ 7,378	\$ 58	43	9	52	72	2	74
Casis ES	\$ 27.7 M	\$ 33,991	\$ 357	7	TBD	TBD	74	TBD	TBD
Central Warehouse	\$ 18.4 M	N/A	\$ 159	62	55	90	N/A	0	N/A
Clayton ES	\$ 0.7 M	\$ 780	\$ 6	75	0	75	83	2	85
Clifton Center	\$ 3.6 M	\$ 30,404	\$ 96	73	12	86	N/A	3	N/A
Cook ES	\$ 6.7 M	\$ 13,033	\$ 99	36	14	50	56	4	60
Covington MS	\$ 7.7 M	\$ 12,551	\$ 45	51	9	59	55	10	65
Cowan ES	\$ 18.3 M	\$ 21,883	\$ 261	34	TBD	TBD	74	TBD	TBD
Crockett HS	\$ 9.2 M	\$ 6,017	\$ 27	65	3	68	58	3	61
Cunningham ES	\$ 6.0 M	\$ 14,432	\$ 97	48	15	63	64	6	70
Davis ES	\$ 0.6 M	\$ 689	\$ 6	81	0	81	67	2	69
Dawson ES	\$ 0.5 M	\$ 1,546	\$ 10	61	0	62	68	2	70
Delco Activity Center	\$ 0.2 M	N/A	\$ 4	45	0	45	N/A	0	N/A
Dobie MS	\$ 7.3 M	\$ 12,190	\$ 55	44	8	52	50	12	62
Dobie Pre-K	\$ 0 M	\$ -	N/A	N/A	0	N/A	N/A	2	N/A
Doss ES	\$ 18.2 M	\$ 20,505	\$ 298	45	TBD	TBD	53	TBD	TBD
Eastside Memorial HS	\$ 7.5 M	\$ 9,256	\$ 28	56	3	59	47	3	50
Fulmore MS	\$ 1.9 M	\$ 1,831	\$ 12	57	1	58	54	3	57
Galindo ES	\$ 0.8 M	\$ 1,424	\$ 10	55	1	56	76	4	80
Garcia YMLA	\$ 3.0 M	\$ 6,938	\$ 19	64	2	66	80	3	83
Garza HS	\$ 0.9 M	\$ 5,869	\$ 20	59	2	62	65	5	70
Gorzycski MS	\$ 1.6 M	\$ 1,244	\$ 9	68	0	68	84	3	87
Govalle ES	\$ 32.0 M	\$ 68,384	\$ 412	25	68	90+	42	49	90+
Graham ES	\$ 1.0 M	\$ 1,394	\$ 14	57	1	58	60	2	62
Guerrero Thompson ES	\$ 0.7 M	\$ 995	\$ 6	90	0	90	86	2	88
Gullett ES	\$ 0.8 M	\$ 1,366	\$ 19	45	2	47	53	3	56
Harris ES	\$ 0.7 M	\$ 1,070	\$ 11	67	1	68	57	2	59
Hart ES	\$ 0.5 M	\$ 752	\$ 6	57	0	57	63	2	65
Highland Park ES	\$ 4.4 M	\$ 6,840	\$ 76	39	11	50	67	2	69
Hill ES	\$ 5.1 M	\$ 5,473	\$ 74	51	11	62	64	3	67
House Park Athletics	\$ 0.3 M	N/A	\$ 7	65	1	66	N/A	0	N/A
Houston ES	\$ 2.8 M	\$ 4,100	\$ 34	53	4	57	44	2	46
International HS	\$ 0.1 M	\$ 393	N/A	N/A	0	N/A	N/A	3	N/A
Jordan ES	\$ 0.8 M	\$ 1,054	\$ 10	70	1	70	71	6	77
Joslin ES	\$ 1.9 M	\$ 7,463	\$ 42	55	6	60	53	6	59
Kealing MS	\$ 2.7 M	\$ 2,163	\$ 14	81	1	82	63	4	67
Kiker ES	\$ 0.5 M	\$ 471	\$ 6	72	0	72	61	2	63
Kocurek ES	\$ 1.0 M	\$ 1,835	\$ 12	62	1	62	71	5	76
Lamar MS	\$ 9.2 M	\$ 9,020	\$ 75	69	17	86	55	10	65
Langford ES	\$ 0.5 M	\$ 834	\$ 6	63	0	63	53	2	55
Lanier HS	\$ 9.3 M	\$ 5,136	\$ 33	69	4	73	62	4	66
LASA HS	\$ 26.5 M	\$ 23,821	\$ 92	72	TBD	TBD	41	TBD	TBD

# Draft Summary Table

5/15/2017

Scenario A3 Continued

LBJ HS	\$ 7.2 M	\$ 9,036	\$ 25	72	5	76	41	7	48
Lee ES	\$ 3.1 M	\$ 7,535	\$ 66	46	9	55	53	4	57
Linder ES	\$ 4.0 M	\$ 12,475	\$ 58	30	10	40	64	2	66
Lucy Read Pre-K	\$ 0.2 M	\$ 768	\$ 6	23	0	23	60	2	62
Maplewood ES	\$ 2.8 M	\$ 5,594	\$ 61	46	9	54	66	3	69
Martin MS	\$ 21.5 M	\$ 48,890	\$ 199	44	TBD	TBD	46	TBD	TBD
Mathews ES	\$ 5.0 M	\$ 11,133	\$ 118	43	18	61	57	3	60
McBee ES	\$ 5.8 M	\$ 12,744	\$ 83	52	13	66	80	3	83
McCallum HS	\$ 15.4 M	\$ 8,693	\$ 58	65	11	76	71	7	78
Menchaca ES	\$ 37.7 M	\$ 50,626	\$ 628	32	58	90	57	34	90
Mendez MS	\$ 6.1 M	\$ 8,653	\$ 35	56	6	62	51	5	56
Metz ES	\$ 0.4 M	\$ 1,282	\$ 6	60	0	60	75	2	77
Mills ES	\$ 0.5 M	\$ 623	\$ 6	65	0	65	81	2	83
Murchison MS	\$ 29.6 M	\$ 22,127	\$ 238	63	TBD	TBD	42	TBD	TBD
Nelson Field	\$ 0.2 M	N/A	\$ 4	65	0	65	N/A	0	N/A
Nelson Field Bus Terminal	\$ 0.1 M	N/A	\$ 4	37	0	37	N/A	0	N/A
New Blazier Relief	\$ 45.8 M	\$ 57,227	\$ 260	0	TBD	TBD	0	TBD	TBD
New Northeast MS	\$ 51.7 M	\$ 64,620	\$ 431	0	90	90+	0	91	90+
New NW Doss & Hill Relief	\$ 35.9 M	\$ 51,584	\$ 452	0	90	90+	0	91	90+
New SW Kiker & Baranoff Relief	\$ 22.7 M	\$ 43,404	\$ 381	0	90	90+	0	91	90+
Noack Sports Complex	\$ 0.0 M	N/A	\$ 4	64	0	64	N/A	0	N/A
Norman ES	\$ 4.2 M	\$ 16,086	\$ 72	47	11	57	56	4	60
OHenry MS	\$ 8.5 M	\$ 9,735	\$ 69	38	12	50	63	5	68
Oak Hill ES	\$ 3.9 M	\$ 4,764	\$ 52	40	7	47	51	5	56
Oak Springs ES	\$ 1.5 M	\$ 4,678	\$ 32	47	4	50	55	5	60
Odom ES	\$ 10.3 M	\$ 20,236	\$ 169	29	26	55	61	5	66
Ortega ES	\$ 2.7 M	\$ 9,118	\$ 58	51	8	59	72	2	74
Overton ES	\$ 0.5 M	\$ 809	\$ 6	73	0	73	90	2	90
Padron ES	\$ 1.0 M	\$ 1,282	\$ 6	97	0	90	95	2	90
Palm ES	\$ 6.6 M	\$ 14,362	\$ 84	39	13	53	65	5	70
Paredes MS	\$ 1.3 M	\$ 1,401	\$ 9	66	0	66	80	3	83
Patton ES	\$ 1.2 M	\$ 1,253	\$ 16	55	2	57	63	4	67
Pease ES	\$ 1.5 M	\$ 5,937	\$ 41	45	5	50	47	2	49
Pecan Springs ES	\$ 7.2 M	\$ 15,069	\$ 126	35	18	53	57	4	61
Perez ES	\$ 3.8 M	\$ 5,324	\$ 47	63	7	70	70	4	74
Performing Arts Center	\$ 0 M	N/A	N/A	98	0	98	N/A	0	N/A
Pickle ES	\$ 1.4 M	\$ 2,261	\$ 12	60	1	61	74	4	78
Pillow ES	\$ 0.4 M	\$ 688	\$ 6	60	0	60	49	2	51
Pleasant Hill Annex	\$ 0.1 M	N/A	\$ 4	28	0	28	N/A	0	N/A
Pleasant Hill ES	\$ 3.5 M	\$ 7,056	\$ 54	40	8	48	62	3	65
Reagan HS	\$ 7.7 M	\$ 5,985	\$ 30	68	4	72	58	6	64
Reilly ES	\$ 3.5 M	\$ 13,445	\$ 84	42	12	54	66	3	69
Ridgetop ES	\$ 0.2 M	\$ 684	\$ 6	61	0	61	57	2	59
Rodriguez ES	\$ 5.8 M	\$ 9,755	\$ 72	54	11	65	77	2	79
Rosedale	\$ 41.6 M	\$ 277,455	\$ 1,140	27	63	90+	25	66	90+
Sadler Means YWLA	\$ 6.1 M	\$ 15,553	\$ 46	49	8	56	69	8	77
Saegert Bus Terminal	\$ 0.1 M	N/A	\$ 4	55	0	55	N/A	0	N/A
Sanchez ES	\$ 4.6 M	\$ 12,882	\$ 59	41	9	50	51	2	53
Service Center	\$ 0.2 M	N/A	\$ 4	67	0	67	N/A	0	N/A
Sims ES	\$ 2.3 M	\$ 10,101	\$ 53	50	6	56	60	2	62
Small MS	\$ 1.6 M	\$ 1,341	\$ 10	64	0	64	70	3	73
Southeast Bus Terminal	\$ 0.1 M	N/A	\$ 6	95	0	90	N/A	0	N/A
St. Elmo ES	\$ 2.5 M	\$ 8,848	\$ 52	42	7	49	58	2	60
Summitt ES	\$ 0.6 M	\$ 753	\$ 6	73	0	73	73	2	75
Sunset Valley ES	\$ 3.7 M	\$ 7,058	\$ 56	48	8	56	71	3	74
Travis Heights ES	\$ 3.5 M	\$ 6,451	\$ 59	53	9	61	62	3	65
Travis HS	\$ 4.8 M	\$ 3,175	\$ 17	58	2	60	45	5	50
Uphaus ECC ES	\$ 0.5 M	\$ 1,630	\$ 6	66	0	66	95	2	90
Walnut Creek ES	\$ 2.3 M	\$ 3,829	\$ 29	48	4	52	57	3	60
Webb MS	\$ 7.4 M	\$ 10,914	\$ 61	51	10	61	43	6	49
Webb Primary	\$ 0 M	-	N/A	N/A	0	N/A	43	2	43
Widen ES	\$ 3.4 M	\$ 6,035	\$ 45	65	7	71	53	4	57
Williams ES	\$ 5.3 M	\$ 11,467	\$ 82	34	11	46	47	6	53
Winn ES	\$ 2.7 M	\$ 11,119	\$ 44	40	6	46	43	2	45
Woodridge ES	\$ 2.3 M	\$ 3,885	\$ 33	66	4	70	49	5	54
Wooten ES	\$ 15.2 M	\$ 26,725	\$ 283	47	TBD	TBD	50	TBD	TBD
Zavala ES	\$ 4.8 M	\$ 13,739	\$ 69	44	12	56	74	2	76
Zilker ES	\$ 3.0 M	\$ 5,422	\$ 60	41	7	48	63	2	65
Districtwide	\$ 121.4 M	N/A	N/A	0	0	0	0	0	0
TOTAL	\$ 1113.5 M		Average:	52	9	62	59	7	66