



Lanier High School Vertical Team

Draft Bond Scenario Package

Community Feedback

Your input is critical to the future of our facilities! Please continue to provide feedback through one of the following ways:

Email: future@austinisd.org

Call: 512.414.9595

Visit: AISDFuture.com

Attend: Contribute during our Community Collaboration Series #5 during one of the times listed below.

Tuesday, May 16, 2017 – Austin High School (6-8pm)

Wednesday, May 17, 2017 – Millennium Youth Complex Recreation Center (12-2pm)

Wednesday, May 17, 2017 – Bowie High School (6-8pm)

Thursday, May 18, 2017 – Reagan High School (6-8pm)

Saturday, May 20, 2017 – Travis High School (9-11am)

Saturday, May 20, 2017 – Austin High School (10-2pm) (Information Table Only)

*FCA – Facility Condition Assessment – The FCA is an assessment of the condition of the physical building systems (roof, walls, doors, windows, etc.). The higher the score, the better the building condition; the lower the score, the worse the building condition.

*ESA – Educational Suitability Assessment – The ESA is an assessment of a building's ability to support teaching and learning, and evaluates systems such as technology, furniture, storage, security, etc. The higher the score, the better the building supports teaching and learning.

*FMP – Facility Master Plan - The Board Approved 2016-17 FMP Update is a high-level guideline for all of the District's facilities over the next 25 years. Its intent is to document the current status of each of AISD's buildings, identify a vision for their future, and chart a path to achieve that vision by identifying the level and nature of capital investments that must be made in each facility

2017 BOND PLANNING SUMMARY SHEET LANIER HS VERTICAL TEAM

DRAFT - CONTENT FOR REVIEW PURPOSES ONLY

School	FCA Score		ESA Score		Approved FMP Recommendation	Cost
	Current	Future	Current	Future		
High School						
Lanier High	Average 69	Good 73	Average 62	Good 66	Modernization, 12 - 25 Years	\$9,265,158
Middle School(s)						
Burnet Middle	Average 68	Average 68	Average 57	Average 60	Renovation, 12 - 25 Years	\$1,502,189
Elementary School(s)						
Cook Elementary	Poor 36	Average 50	Average 56	Average 60	Modernization, 1 - 12 Years	\$6,686,079
Guerrero Thompson Elementary	Excellent 90	Excellent 90	Excellent 86	Excellent 88	Systems Replacement, 17 - 25 Years	\$651,810
McBee Elementary	Average 52	Average 66	Good 80	Excellent 83	Renovation + Renewal, 12 - 25 Years	\$5,811,172
Padron Elementary	Excellent 97	Excellent 90	Excellent 95	Excellent 90	Systems Replacement, 17 - 25 Years	\$1,022,761
Lucy Read Pre-K	Fail 23	Fail 23	Average 60	Average 62	Repurpose + Renewal, 6 - 12 Years	\$241,280
Wooldridge Elementary	Average 66	Good 70	Poor 49	Average 54	Renovation, 6 - 12 Years	\$2,334,641
Wooten Elementary	Poor 47	TBD	Average 50	TBD	Modernization, 1 - 6 Years	\$15,179,560

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance. The scores do not reflect any construction or improvements performed after the assessment date.



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



LANIER HIGH SCHOOL



1201 Payton Gin Road
Austin, TX 78758

Existing Capacity: 1,627
Planned Capacity: 2,000
2015/2016 Utilization: 113%

Building Area: 282,566 Square Feet
Site: 29 Acres
Date of First Construction: 1966

Facilities Master Plan Recommendation

Modernization, 12-25 Years

Proposed Projects for 2017 Bond

- Campus Master Planning
- Furniture Upgrades
- Athletics: Artificial Turf Field, Bleachers, Lighting, and Score Board
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
69	73
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
62	66
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$9,265,158

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



BURNET MIDDLE SCHOOL



8401 Hathaway St.
Austin, TX 78757

Existing Capacity: 1,039
Planned Capacity: 1,039
2015/2016 Utilization: 99%

Building Area: 138,156 Square Feet
Site: 24 Acres
Date of First Construction: 1961

Facilities Master Plan Recommendation

Renovation, 12-25 Years

Proposed Projects for 2017 Bond

- Life Safety: Replace Security Alarm System
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Life Safety: Updated Fire Alarm System
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
68	68
● Fail < 30	● Poor 30 - 49
● Average 50 - 69	● Good 70 - 89
	● Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
57	60
● Fail 20 - 35	● Poor 36 - 50
● Average 51 - 65	● Good 66 - 80
	● Excellent 81 - 100

Estimated Total Cost

\$1,502,189

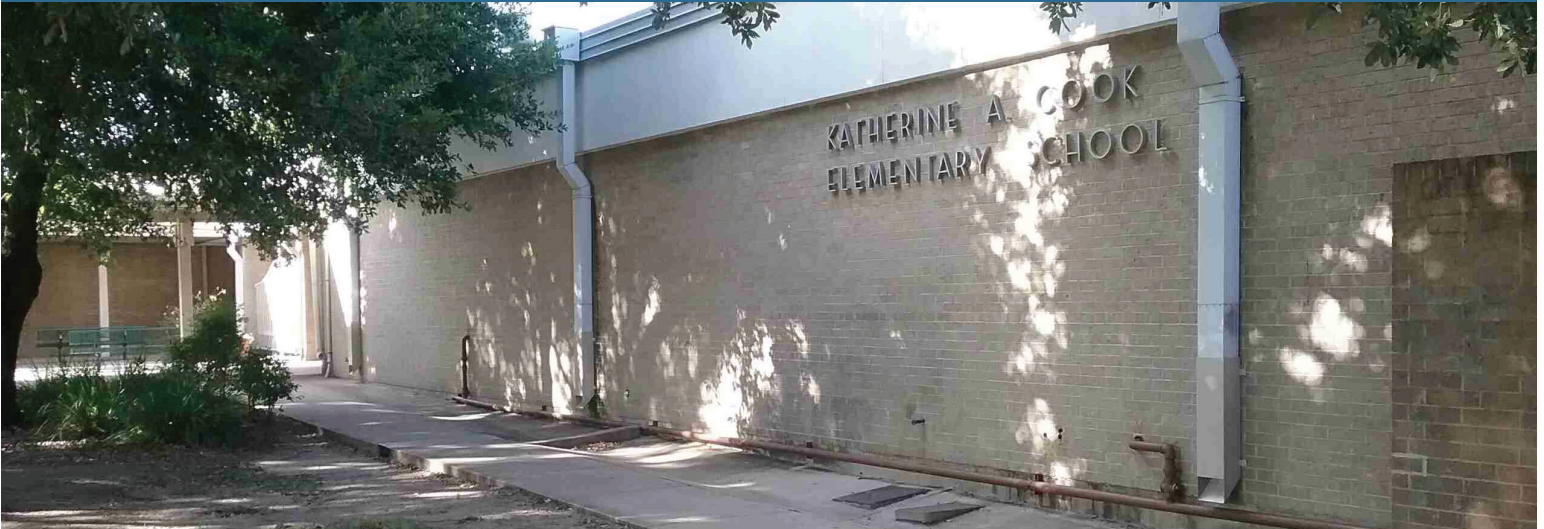
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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



COOK ELEMENTARY SCHOOL



1511 Cripple Creek Drive
Austin, TX 78758

Building Area: 67,355 Square Feet
Site: 13 Acres
Date of First Construction: 1974

Existing Capacity: 542
Planned Capacity: 542
2015/2016 Utilization: 101%

Facilities Master Plan Recommendation

Modernization, 1-12 Years

Proposed Projects for 2017 Bond

- Secure Vestibule
- Roofing/Ceiling Upgrades
- HVAC Upgrades
- Plumbing Upgrades
- Site Drainage Improvements
- Crawl Space Ventilation and Drainage Improvements
- Crawl Space Pipe Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
36	50
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
56	60
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$6,686,079

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



GUERRERO THOMPSON ELEMENTARY SCHOOL



102 E. Rundberg Lane
Austin, TX 78753

Existing Capacity: 748
Planned Capacity: 748
2015/2016 Utilization: 90%

Building Area: 100,582 Square Feet
Site: 19 Acres
Date of First Construction: 2013

Facilities Master Plan Recommendation

Systems Replacement, 17-25 Years

Proposed Projects for 2017 Bond

- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
90	90
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
86	88
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

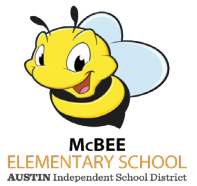
Estimated Total Cost

\$651,810

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



M^CBEE ELEMENTARY SCHOOL



1001 West Braker
Austin, TX 78758

Existing Capacity: 580
Planned Capacity: 580
2015/2016 Utilization: 85%

Building Area: 69,716 Square Feet
Site: 11 Acres
Date of First Construction: 1999

Facilities Master Plan Recommendation

Renovation + Renewal Project, 12-25 Years

Proposed Projects for 2017 Bond

- Secure Vestibule
- Pest Removal and Damage Remediation
- Plumbing Upgrades
- HVAC Upgrades
- Roofing Upgrades
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
52	66
● Fail < 30	● Poor 30 - 49
● Average 50 - 69	● Good 70 - 89
	● Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
80	83
● Fail 20 - 35	● Poor 36 - 50
● Average 51 - 65	● Good 66 - 80
	● Excellent 81 - 100

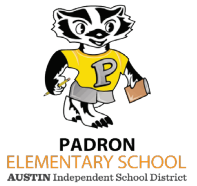
Estimated Total Cost

\$5,811,172

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



PADRON ELEMENTARY SCHOOL



2011 West Rundberg Ln.
Austin, TX 78758

Existing Capacity: 880
Planned Capacity: 880
2015/2016 Utilization: 88%

Building Area: 157,825 Square Feet
Site: 8 Acres
Date of First Construction: 2014

Facilities Master Plan Recommendation

Systems Replacement, 17-25 Years

Proposed Projects for 2017 Bond

- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire Alarm System
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
97	97
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
95	97
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

Estimated Total Cost

\$1,022,761

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



LUCY READ PRE-K SCHOOL



2608 Rich Creek
Austin, TX 78757

Building Area: 37,232 Square Feet
Site: 10 Acres
Date of First Construction: 1961

Facilities Master Plan Recommendation

Repurpose +Renewal Project, 6-12 Years

Proposed Projects for 2017 Bond

- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
23	23
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
60	62
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

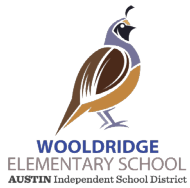
Estimated Total Cost

\$241,280

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REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



WOOLDRIDGE ELEMENTARY SCHOOL



1412 Norseman Terrace
Austin, TX 78758

Building Area: 70,474 Square Feet
Site: 12 Acres
Date of First Construction: 1969

Existing Capacity: 655
Planned Capacity: 655
2015/2016 Utilization: 97%

Facilities Master Plan Recommendation

Renovation, 6-12 Years

Proposed Projects for 2017 Bond

- Electrical Distribution System and Lighting Upgrades
- Secure Vestibule
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

Facility Condition Assessment (FCA)

Before Improvements	After Improvements
66	70
● Fail < 30	● Poor 30 - 49
● Average 50 - 69	● Good 70 - 89
	● Excellent 90 - 100

Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
49	54
● Fail 20 - 35	● Poor 36 - 50
● Average 51 - 65	● Good 66 - 80
	● Excellent 81 - 100

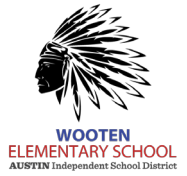
Estimated Total Cost

\$2,334,641

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



WOOTEN ELEMENTARY SCHOOL



1406 Dale Street
Austin, TX 78757

Existing Capacity: 468
Planned Capacity: 696
2015/2016 Utilization: 133%

Building Area: 53,689 Square Feet
Site: 7 Acres
Date of First Construction: 1955

Facilities Master Plan Recommendation

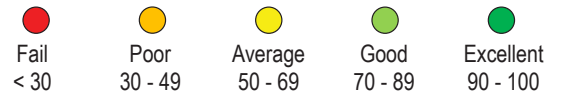
Full Modernization, 1-6 Years

Proposed Projects for 2017 Bond

- Phase 1 of Full Modernization
- Technology: Teacher Computers
- Technology: Computer Lab Improvements

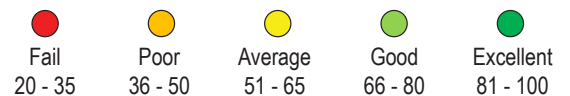
Facility Condition Assessment (FCA)

Before Improvements	After Improvements
47	TBD



Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
50	TBD



Estimated Total Cost

\$15,200,000

*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.

Draft Summary Table

5/15/2017

SCENARIO A3

Facility Type	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Elementary	\$ 441.6 M	\$ 9,558	\$ 78	52	11	63	63	7	70
Middle	\$ 228.9 M	\$ 13,286	\$ 78	53	12	65	55	13	67
High	\$ 216.3 M	\$ 10,269	\$ 57	67	6	73	56	5	61
Special Campus	\$ 83.9 M	\$ 72,240	\$ 280	33	44	77	37	33	69
Special Facilities	\$ 21.2 M	N/A	\$ 26	59	4	63	N/A	N/A	N/A
Districtwide	\$ 121.4 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	\$ 1113.5 M		Average:	53	16	68	53	14	67

Vertical Team	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Akins	\$ 111.6 M	\$ 12,435	\$ 92	52	14	66	57	12	69
Anderson	\$ 124.6 M	\$ 15,143	\$ 137	66	14	79	55	13	68
Austin	\$ 89.2 M	\$ 9,547	\$ 79	50	14	64	61	4	66
Bowie	\$ 103.2 M	\$ 9,376	\$ 80	63	9	72	66	9	76
Crockett	\$ 62.8 M	\$ 8,792	\$ 52	53	8	60	60	5	64
Eastside Memorial	\$ 75.3 M	\$ 22,147	\$ 101	48	14	62	54	10	64
Lanier	\$ 42.7 M	\$ 6,306	\$ 44	69	3	72	68	3	71
LBJ	\$ 88.6 M	\$ 13,763	\$ 73	55	13	68	55	13	68
McCallum	\$ 68.6 M	\$ 8,291	\$ 63	60	10	70	64	7	70
Reagan	\$ 56.8 M	\$ 8,938	\$ 54	54	8	62	55	7	62
Travis	\$ 35.9 M	\$ 5,109	\$ 31	55	4	60	56	3	59
Special Campus	\$ 111.5 M	\$ 41,356	\$ 176	53	23	75	41	21	62
Special Facilities	\$ 21.2 M	N/A	\$ 26	59	4	63	N/A	N/A	N/A
Districtwide	\$ 121.4 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	\$ 1113.5 M		Average:	57	11	67	58	9	67

*FCA – Facility Condition Assessment – The FCA is an assessment of the condition of the physical building systems (roof, walls, doors, windows, etc.). The higher the score, the better the building condition; the lower the score, the worse the building condition.

*ESA – Educational Suitability Assessment – The ESA is an assessment of a building's ability to support teaching and learning, and evaluates systems such as technology, furniture, storage, security, etc. The higher the score, the better the building supports teaching and learning.

Draft Summary Table

5/15/2017

Scenario A3 Continued

Facility	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Akins HS	\$ 9.6 M	\$ 3,540	\$ 28	68	3	71	60	3	63
ALC Ridgeview/Old Anderson	\$ 12.0 M	\$ 112,335	\$ 119	27	TBD	TBD	42	TBD	TBD
Allison ES	\$ 4.4 M	\$ 9,865	\$ 72	43	11	53	50	2	52
Anderson HS	\$ 34.3 M	\$ 15,407	\$ 101	84	14	90	64	3	67
Andrews ES	\$ 0.5 M	\$ 887	\$ 8	63	0	63	59	3	62
Ann Richards School for YWL	\$ 26.7 M	\$ 33,958	\$ 216	28	TBD	TBD	47	TBD	TBD
Austin HS	\$ 29.6 M	\$ 13,550	\$ 87	62	21	83	60	4	64
Bailey MS	\$ 3.2 M	\$ 3,584	\$ 22	66	3	68	62	6	68
Baker Center	\$ 0.2 M	N/A	\$ 4	48	0	48	N/A	0	N/A
Baldwin ES	\$ 0.8 M	\$ 1,062	\$ 10	92	1	90	75	2	77
Baranoff ES	\$ 0.5 M	\$ 510	\$ 6	60	0	60	69	2	71
Barrington ES	\$ 0.5 M	\$ 958	\$ 6	61	0	61	45	2	47
Barton Hills ES	\$ 0.2 M	\$ 580	\$ 6	61	0	61	68	2	70
Becker ES	\$ 2.6 M	\$ 6,069	\$ 43	42	6	48	41	2	43
Bedichek MS	\$ 11.3 M	\$ 12,700	\$ 84	50	13	63	55	3	58
Blackshear ES	\$ 2.2 M	\$ 5,857	\$ 32	61	6	66	59	6	65
Blanton ES	\$ 4.5 M	\$ 9,301	\$ 62	39	9	48	54	6	60
Blazier ES	\$ 0.5 M	\$ 674	\$ 6	73	0	73	78	2	80
Boone ES	\$ 0.5 M	\$ 833	\$ 6	66	0	66	67	2	69
Bowie HS	\$ 54.3 M	\$ 18,696	\$ 129	64	TBD	TBD	61	TBD	TBD
Brentwood ES	\$ 20.2 M	\$ 30,919	\$ 321	17	TBD	TBD	48	TBD	TBD
Brooke ES	\$ 1.9 M	\$ 7,084	\$ 37	41	5	46	62	2	64
Brown ES	\$ 25.8 M	\$ 71,583	\$ 480	6	84	90+	50	41	90+
Bryker Woods ES	\$ 2.4 M	\$ 5,321	\$ 63	46	7	53	58	4	62
Burger Athletic Complex	\$ 0.8 M	N/A	\$ 4	65	0	65	N/A	0	N/A
Burnet MS	\$ 1.5 M	\$ 1,414	\$ 11	68	0	68	57	3	60
Campbell ES	\$ 2.7 M	\$ 13,521	\$ 43	67	6	73	89	2	90
Carruth Administration Center	\$ 0.5 M	N/A	\$ 4	54	0	54	N/A	0	N/A
Casey ES	\$ 4.7 M	\$ 7,378	\$ 58	43	9	52	72	2	74
Casis ES	\$ 27.7 M	\$ 33,991	\$ 357	7	TBD	TBD	74	TBD	TBD
Central Warehouse	\$ 18.4 M	N/A	\$ 159	62	55	90	N/A	0	N/A
Clayton ES	\$ 0.7 M	\$ 780	\$ 6	75	0	75	83	2	85
Clifton Center	\$ 3.6 M	\$ 30,404	\$ 96	73	12	86	N/A	3	N/A
Cook ES	\$ 6.7 M	\$ 13,033	\$ 99	36	14	50	56	4	60
Covington MS	\$ 7.7 M	\$ 12,551	\$ 45	51	9	59	55	10	65
Cowan ES	\$ 18.3 M	\$ 21,883	\$ 261	34	TBD	TBD	74	TBD	TBD
Crockett HS	\$ 9.2 M	\$ 6,017	\$ 27	65	3	68	58	3	61
Cunningham ES	\$ 6.0 M	\$ 14,432	\$ 97	48	15	63	64	6	70
Davis ES	\$ 0.6 M	\$ 689	\$ 6	81	0	81	67	2	69
Dawson ES	\$ 0.5 M	\$ 1,546	\$ 10	61	0	62	68	2	70
Delco Activity Center	\$ 0.2 M	N/A	\$ 4	45	0	45	N/A	0	N/A
Dobie MS	\$ 7.3 M	\$ 12,190	\$ 55	44	8	52	50	12	62
Dobie Pre-K	\$ 0 M	\$ -	N/A	N/A	0	N/A	N/A	2	N/A
Doss ES	\$ 18.2 M	\$ 20,505	\$ 298	45	TBD	TBD	53	TBD	TBD
Eastside Memorial HS	\$ 7.5 M	\$ 9,256	\$ 28	56	3	59	47	3	50
Fulmore MS	\$ 1.9 M	\$ 1,831	\$ 12	57	1	58	54	3	57
Galindo ES	\$ 0.8 M	\$ 1,424	\$ 10	55	1	56	76	4	80
Garcia YMLA	\$ 3.0 M	\$ 6,938	\$ 19	64	2	66	80	3	83
Garza HS	\$ 0.9 M	\$ 5,869	\$ 20	59	2	62	65	5	70
Gorzycski MS	\$ 1.6 M	\$ 1,244	\$ 9	68	0	68	84	3	87
Govalle ES	\$ 32.0 M	\$ 68,384	\$ 412	25	68	90+	42	49	90+
Graham ES	\$ 1.0 M	\$ 1,394	\$ 14	57	1	58	60	2	62
Guerrero Thompson ES	\$ 0.7 M	\$ 995	\$ 6	90	0	90	86	2	88
Gullett ES	\$ 0.8 M	\$ 1,366	\$ 19	45	2	47	53	3	56
Harris ES	\$ 0.7 M	\$ 1,070	\$ 11	67	1	68	57	2	59
Hart ES	\$ 0.5 M	\$ 752	\$ 6	57	0	57	63	2	65
Highland Park ES	\$ 4.4 M	\$ 6,840	\$ 76	39	11	50	67	2	69
Hill ES	\$ 5.1 M	\$ 5,473	\$ 74	51	11	62	64	3	67
House Park Athletics	\$ 0.3 M	N/A	\$ 7	65	1	66	N/A	0	N/A
Houston ES	\$ 2.8 M	\$ 4,100	\$ 34	53	4	57	44	2	46
International HS	\$ 0.1 M	\$ 393	N/A	N/A	0	N/A	N/A	3	N/A
Jordan ES	\$ 0.8 M	\$ 1,054	\$ 10	70	1	70	71	6	77
Joslin ES	\$ 1.9 M	\$ 7,463	\$ 42	55	6	60	53	6	59
Kealing MS	\$ 2.7 M	\$ 2,163	\$ 14	81	1	82	63	4	67
Kiker ES	\$ 0.5 M	\$ 471	\$ 6	72	0	72	61	2	63
Kocurek ES	\$ 1.0 M	\$ 1,835	\$ 12	62	1	62	71	5	76
Lamar MS	\$ 9.2 M	\$ 9,020	\$ 75	69	17	86	55	10	65
Langford ES	\$ 0.5 M	\$ 834	\$ 6	63	0	63	53	2	55
Lanier HS	\$ 9.3 M	\$ 5,136	\$ 33	69	4	73	62	4	66
LASA HS	\$ 26.5 M	\$ 23,821	\$ 92	72	TBD	TBD	41	TBD	TBD

Draft Summary Table

5/15/2017

Scenario A3 Continued

LBJ HS	\$ 7.2 M	\$ 9,036	\$ 25	72	5	76	41	7	48
Lee ES	\$ 3.1 M	\$ 7,535	\$ 66	46	9	55	53	4	57
Linder ES	\$ 4.0 M	\$ 12,475	\$ 58	30	10	40	64	2	66
Lucy Read Pre-K	\$ 0.2 M	\$ 768	\$ 6	23	0	23	60	2	62
Maplewood ES	\$ 2.8 M	\$ 5,594	\$ 61	46	9	54	66	3	69
Martin MS	\$ 21.5 M	\$ 48,890	\$ 199	44	TBD	TBD	46	TBD	TBD
Mathews ES	\$ 5.0 M	\$ 11,133	\$ 118	43	18	61	57	3	60
McBee ES	\$ 5.8 M	\$ 12,744	\$ 83	52	13	66	80	3	83
McCallum HS	\$ 15.4 M	\$ 8,693	\$ 58	65	11	76	71	7	78
Menchaca ES	\$ 37.7 M	\$ 50,626	\$ 628	32	58	90	57	34	90
Mendez MS	\$ 6.1 M	\$ 8,653	\$ 35	56	6	62	51	5	56
Metz ES	\$ 0.4 M	\$ 1,282	\$ 6	60	0	60	75	2	77
Mills ES	\$ 0.5 M	\$ 623	\$ 6	65	0	65	81	2	83
Murchison MS	\$ 29.6 M	\$ 22,127	\$ 238	63	TBD	TBD	42	TBD	TBD
Nelson Field	\$ 0.2 M	N/A	\$ 4	65	0	65	N/A	0	N/A
Nelson Field Bus Terminal	\$ 0.1 M	N/A	\$ 4	37	0	37	N/A	0	N/A
New Blazier Relief	\$ 45.8 M	\$ 57,227	\$ 260	0	TBD	TBD	0	TBD	TBD
New Northeast MS	\$ 51.7 M	\$ 64,620	\$ 431	0	90	90+	0	91	90+
New NW Doss & Hill Relief	\$ 35.9 M	\$ 51,584	\$ 452	0	90	90+	0	91	90+
New SW Kiker & Baranoff Relief	\$ 22.7 M	\$ 43,404	\$ 381	0	90	90+	0	91	90+
Noack Sports Complex	\$ 0.0 M	N/A	\$ 4	64	0	64	N/A	0	N/A
Norman ES	\$ 4.2 M	\$ 16,086	\$ 72	47	11	57	56	4	60
OHenry MS	\$ 8.5 M	\$ 9,735	\$ 69	38	12	50	63	5	68
Oak Hill ES	\$ 3.9 M	\$ 4,764	\$ 52	40	7	47	51	5	56
Oak Springs ES	\$ 1.5 M	\$ 4,678	\$ 32	47	4	50	55	5	60
Odom ES	\$ 10.3 M	\$ 20,236	\$ 169	29	26	55	61	5	66
Ortega ES	\$ 2.7 M	\$ 9,118	\$ 58	51	8	59	72	2	74
Overton ES	\$ 0.5 M	\$ 809	\$ 6	73	0	73	90	2	90
Padron ES	\$ 1.0 M	\$ 1,282	\$ 6	97	0	90	95	2	90
Palm ES	\$ 6.6 M	\$ 14,362	\$ 84	39	13	53	65	5	70
Paredes MS	\$ 1.3 M	\$ 1,401	\$ 9	66	0	66	80	3	83
Patton ES	\$ 1.2 M	\$ 1,253	\$ 16	55	2	57	63	4	67
Pease ES	\$ 1.5 M	\$ 5,937	\$ 41	45	5	50	47	2	49
Pecan Springs ES	\$ 7.2 M	\$ 15,069	\$ 126	35	18	53	57	4	61
Perez ES	\$ 3.8 M	\$ 5,324	\$ 47	63	7	70	70	4	74
Performing Arts Center	\$ 0 M	N/A	N/A	98	0	98	N/A	0	N/A
Pickle ES	\$ 1.4 M	\$ 2,261	\$ 12	60	1	61	74	4	78
Pillow ES	\$ 0.4 M	\$ 688	\$ 6	60	0	60	49	2	51
Pleasant Hill Annex	\$ 0.1 M	N/A	\$ 4	28	0	28	N/A	0	N/A
Pleasant Hill ES	\$ 3.5 M	\$ 7,056	\$ 54	40	8	48	62	3	65
Reagan HS	\$ 7.7 M	\$ 5,985	\$ 30	68	4	72	58	6	64
Reilly ES	\$ 3.5 M	\$ 13,445	\$ 84	42	12	54	66	3	69
Ridgetop ES	\$ 0.2 M	\$ 684	\$ 6	61	0	61	57	2	59
Rodriguez ES	\$ 5.8 M	\$ 9,755	\$ 72	54	11	65	77	2	79
Rosedale	\$ 41.6 M	\$ 277,455	\$ 1,140	27	63	90+	25	66	90+
Sadler Means YWLA	\$ 6.1 M	\$ 15,553	\$ 46	49	8	56	69	8	77
Saegert Bus Terminal	\$ 0.1 M	N/A	\$ 4	55	0	55	N/A	0	N/A
Sanchez ES	\$ 4.6 M	\$ 12,882	\$ 59	41	9	50	51	2	53
Service Center	\$ 0.2 M	N/A	\$ 4	67	0	67	N/A	0	N/A
Sims ES	\$ 2.3 M	\$ 10,101	\$ 53	50	6	56	60	2	62
Small MS	\$ 1.6 M	\$ 1,341	\$ 10	64	0	64	70	3	73
Southeast Bus Terminal	\$ 0.1 M	N/A	\$ 6	95	0	90	N/A	0	N/A
St. Elmo ES	\$ 2.5 M	\$ 8,848	\$ 52	42	7	49	58	2	60
Summitt ES	\$ 0.6 M	\$ 753	\$ 6	73	0	73	73	2	75
Sunset Valley ES	\$ 3.7 M	\$ 7,058	\$ 56	48	8	56	71	3	74
Travis Heights ES	\$ 3.5 M	\$ 6,451	\$ 59	53	9	61	62	3	65
Travis HS	\$ 4.8 M	\$ 3,175	\$ 17	58	2	60	45	5	50
Uphaus ECC ES	\$ 0.5 M	\$ 1,630	\$ 6	66	0	66	95	2	90
Walnut Creek ES	\$ 2.3 M	\$ 3,829	\$ 29	48	4	52	57	3	60
Webb MS	\$ 7.4 M	\$ 10,914	\$ 61	51	10	61	43	6	49
Webb Primary	\$ 0 M	-	N/A	N/A	0	N/A	43	2	43
Widen ES	\$ 3.4 M	\$ 6,035	\$ 45	65	7	71	53	4	57
Williams ES	\$ 5.3 M	\$ 11,467	\$ 82	34	11	46	47	6	53
Winn ES	\$ 2.7 M	\$ 11,119	\$ 44	40	6	46	43	2	45
Woodridge ES	\$ 2.3 M	\$ 3,885	\$ 33	66	4	70	49	5	54
Wooten ES	\$ 15.2 M	\$ 26,725	\$ 283	47	TBD	TBD	50	TBD	TBD
Zavala ES	\$ 4.8 M	\$ 13,739	\$ 69	44	12	56	74	2	76
Zilker ES	\$ 3.0 M	\$ 5,422	\$ 60	41	7	48	63	2	65
Districtwide	\$ 121.4 M	N/A	N/A	0	0	0	0	0	0
TOTAL	\$ 1113.5 M		Average:	52	9	62	59	7	66