



# Travis High School Vertical Team

## Draft Bond Scenario Package

### Community Feedback

Your input is critical to the future of our facilities! Please continue to provide feedback through one of the following ways:

**Email:** [future@austinisd.org](mailto:future@austinisd.org)

**Call:** 512.414.9595

**Visit:** [AISDFuture.com](http://AISDFuture.com)

**Attend:** Contribute during our Community Collaboration Series #5 during one of the times listed below.

Tuesday, May 16, 2017 – Austin High School (6-8pm)

Wednesday, May 17, 2017 – Millennium Youth Complex Recreation Center (12-2pm)

Wednesday, May 17, 2017 – Bowie High School (6-8pm)

Thursday, May 18, 2017 – Reagan High School (6-8pm)

Saturday, May 20, 2017 – Travis High School (9-11am)

Saturday, May 20, 2017 – Austin High School (10-2pm) (Information Table Only)

\*FCA – Facility Condition Assessment – The FCA is an assessment of the condition of the physical building systems (roof, walls, doors, windows, etc.). The higher the score, the better the building condition; the lower the score, the worse the building condition.

\*ESA – Educational Suitability Assessment – The ESA is an assessment of a building's ability to support teaching and learning, and evaluates systems such as technology, furniture, storage, security, etc. The higher the score, the better the building supports teaching and learning.

\*FMP – Facility Master Plan - The Board Approved 2016-17 FMP Update is a high-level guideline for all of the District's facilities over the next 25 years. Its intent is to document the current status of each of AISD's buildings, identify a vision for their future, and chart a path to achieve that vision by identifying the level and nature of capital investments that must be made in each facility

## 2017 BOND PLANNING SUMMARY SHEET TRAVIS HS VERTICAL TEAM

\*DRAFT - CONTENT FOR REVIEW PURPOSES ONLY\*

School	FCA Score		ESA Score		Approved FMP Recommendation	Cost
	Current	Future	Current	Future		
<b>High School</b>						
Travis High	Average 58	Average 60	Poor 45	Poor 50	Modernization, 6 - 12 Years	\$4,838,662
<b>Middle School(s)</b>						
Fulmore Middle	Average 57	Average 58	Average 54	Average 57	Modernization, 12 - 25 Years	\$1,900,118
Mendez Middle	Average 56	Average 62	Average 51	Average 56	Modernization, 12 - 25 Years	\$6,091,376
<b>Elementary School(s)</b>						
Becker Elementary	Poor 42	Poor 48	Poor 41	Poor 43	Modernization, 6 - 12 Years	\$2,591,500
Dawson Elementary	Average 61	Average 62	Good 68	Good 70	Target Utilization Plan, 12 - 25 Years	\$531,887
Houston Elementary	Average 53	Average 57	Poor 44	Poor 46	Modernization, 6 - 12 Years	\$2,800,604
Linder Elementary	Poor 30	Poor 40	Average 64	Good 66	Modernization, 1 - 12 Years	\$4,042,008
Rodriguez Elementary	Average 54	Average 65	Good 77	Good 79	Modernization, 12 - 25 Years	\$5,774,720
Travis Heights Elementary	Average 53	Average 61	Average 62	Average 65	Modernization, 12 - 25 Years	\$3,515,603
Widen Elementary	Average 65	Good 71	Average 53	Average 57	Renovation, 12 - 25 Years	\$3,355,245
Uphaus Early Childhood Center	Average 66	Average 66	Excellent 95	Excellent 97	Systems Replacement, 6 - 12 Years	\$477,536

\*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance. The scores do not reflect any construction or improvements performed after the assessment date.



# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



## TRAVIS HIGH SCHOOL



1211 E. Oltorf St.  
Austin, TX 78704

Existing Capacity: 1,862  
Planned Capacity: 1,862  
2015/2016 Utilization: 77%

Building Area: 285,468 Square Feet  
Site: 35 Acres  
Date of First Construction: 1953

### Facilities Master Plan Recommendation

Modernization, 6-12 Years

### Proposed Projects for 2017 Bond

- Campus Master Planning
- Secure Vestibule
- Athletics: Artificial Turf Field, Lighting, Bleachers, and Score Board
- Life Safety: Replace Security Alarm System
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Life Safety: Updated Fire Alarm System
- Life Safety: Replace Security Cameras

### Facility Condition Assessment (FCA)

Before Improvements	After Improvements
<b>58</b>	<b>60</b>
<span style="color: red;">●</span> Fail < 30	<span style="color: orange;">●</span> Poor 30 - 49
<span style="color: yellow;">●</span> Average 50 - 69	<span style="color: lightgreen;">●</span> Good 70 - 89
	<span style="color: green;">●</span> Excellent 90 - 100

### Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
<b>45</b>	<b>50</b>
<span style="color: red;">●</span> Fail 20 - 35	<span style="color: orange;">●</span> Poor 36 - 50
<span style="color: yellow;">●</span> Average 51 - 65	<span style="color: lightgreen;">●</span> Good 66 - 80
	<span style="color: green;">●</span> Excellent 81 - 100

### Estimated Total Cost

\$4,838,662

\*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



## FULMORE MIDDLE SCHOOL



201 E. Mary St.  
Austin, TX 78704

Existing Capacity: 1,078  
Planned Capacity: 1,078  
2015/2016 Utilization: 94%

Building Area: 159,770 Square Feet  
Site: 10 Acres  
Date of First Construction: 1911

### Facilities Master Plan Recommendation

Modernization, 12-25 Years

### Proposed Projects for 2017 Bond

- Fine Arts: Rigging Repairs
- Life Safety: Replace Security Alarm System
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Life Safety: Updated Fire Alarm System
- Life Safety: Replace Security Cameras

### Facility Condition Assessment (FCA)

Before Improvements	After Improvements
<b>57</b>	<b>58</b>
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
Excellent 90 - 100	

### Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
<b>54</b>	<b>57</b>
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
Excellent 81 - 100	

### Estimated Total Cost

\$1,900,118

\*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.





# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



## MENDEZ MIDDLE SCHOOL



5106 Village Square Dr.  
Austin, TX 78744

Existing Capacity: 1,215  
Planned Capacity: 1,215  
2015/2016 Utilization: 66%

Building Area: 173,382 Square Feet  
Site: 21 Acres  
Date of First Construction: 1987

### Facilities Master Plan Recommendation

Modernization, 12-25 Years

### Proposed Projects for 2017 Bond

- Furniture Upgrades
- Secure Vestibule
- Fine Arts: Rigging Repairs
- Life Safety: Replace Security Alarm System
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Technology: Student Mobile Computers
- Life Safety: Updated Fire Alarm System
- Life Safety: Replace Security Cameras

### Facility Condition Assessment (FCA)

Before Improvements	After Improvements
<b>56</b>	<b>62</b>
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

### Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
<b>51</b>	<b>56</b>
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

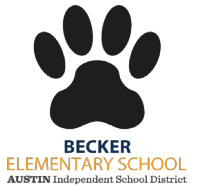
### Estimated Total Cost

\$6,091,376

\*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



## BECKER ELEMENTARY SCHOOL



906 W Milton St.  
Austin, TX 78704

Building Area: 59,669 Square Feet  
Site: 4 Acres  
Date of First Construction: 1936

Existing Capacity: 449  
Planned Capacity: 522  
2015/2016 Utilization: 84%

### Facilities Master Plan Recommendation

Modernization, 6-12 Years

### Proposed Projects for 2017 Bond

- Drainage Improvements
- Campus Pest and Mold Remediation
- Secure Vestibule
- Electrical Upgrades
- Roofing/Ceiling Upgrades
- HVAC Upgrades
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

### Facility Condition Assessment (FCA)

Before Improvements	After Improvements
<b>42</b>	<b>48</b>
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

### Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
<b>41</b>	<b>43</b>
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

### Estimated Total Cost

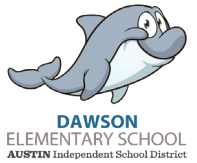
\$2,591,500

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# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



## DAWSON ELEMENTARY SCHOOL



3001 S. First St.  
Austin, TX 78704

Existing Capacity: 524  
Planned Capacity: 524  
2015/2016 Utilization: 72%

Building Area: 55,301 Square Feet  
Site: 9 Acres  
Date of First Construction: 1954

### Facilities Master Plan Recommendation

Target Utilization Plan, 12-25 Years

### Proposed Projects for 2017 Bond

- Electrical System Repair
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

### Facility Condition Assessment (FCA)

Before Improvements	After Improvements
<b>61</b>	<b>62</b>
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

### Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
<b>68</b>	<b>70</b>
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

### Estimated Total Cost

\$531,887

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# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



## HOUSTON ELEMENTARY SCHOOL



5409 Ponciana Drive  
Austin, TX 78744

Existing Capacity: 692  
Planned Capacity: 692  
2015/2016 Utilization: 101%

Building Area: 81,206 Square Feet  
Site: 14 Acres  
Date of First Construction: 1976

### Facilities Master Plan Recommendation

Modernization, 6-12 Years

### Proposed Projects for 2017 Bond

- Pest Removal and Damage Remediation
- Drainage Improvements
- Electrical System Replacement
- HVAC Replacement
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

### Facility Condition Assessment (FCA)

Before Improvements	After Improvements
<b>53</b>	<b>57</b>
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

### Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
<b>44</b>	<b>46</b>
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

### Estimated Total Cost

\$2,800,604

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# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



## LINDER ELEMENTARY SCHOOL



2800 Metcalfe Road  
Austin, TX 78741

Existing Capacity: 542  
Planned Capacity: 542  
2015/2016 Utilization: 68%

Building Area: 69,544 Square Feet  
Site: 9 Acres  
Date of First Construction: 1972

### Facilities Master Plan Recommendation

Modernization, 1-12 Years

### Proposed Projects for 2017 Bond

- Crawl Space Ventilation Improvements
- Secure Vestibule
- Crawl Space Structure Improvements
- Roof Repair
- HVAC
- Electrical Distribution
- Campus Support: ADA Compliant for Small Bathrooms
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

### Facility Condition Assessment (FCA)

Before Improvements	After Improvements
<b>30</b>	<b>40</b>
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

### Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
<b>64</b>	<b>66</b>
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

### Estimated Total Cost

\$4,042,008

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# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

## RODRIGUEZ ELEMENTARY SCHOOL



4400 Franklin Park Drive  
Austin, TX 78744

Existing Capacity: 711  
Planned Capacity: 711  
2015/2016 Utilization: 99%

Building Area: 79,918 Square Feet  
Site: 15 Acres  
Date of First Construction: 1999

### Facilities Master Plan Recommendation

Modernization, 12-25 Years

### Proposed Projects for 2017 Bond

- Mold/Mildew Removal
- Security System Upgrades
- Exterior Lighting Upgrades
- HVAC Repair / Replacement
- Roof Replacement
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

### Facility Condition Assessment (FCA)

Before Improvements	After Improvements
<b>54</b>	<b>65</b>
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

### Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
<b>77</b>	<b>79</b>
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

### Estimated Total Cost

\$5,774,720

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# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



## TRAVIS HEIGHTS ELEMENTARY SCHOOL



2010 Alameda Drive  
Austin, TX 78704

Existing Capacity: 524  
Planned Capacity: 524  
2015/2016 Utilization: 100%

Building Area: 59,658 Square Feet  
Site: 3 Acres  
Date of First Construction: 1938

### Facilities Master Plan Recommendation

Modernization, 12-25 Years

### Proposed Projects for 2017 Bond

- Electrical Repairs
- Secure Vestibule
- Pest Removal and Damage Remediation
- Plumbing Upgrades
- Roofing/Ceiling Upgrades
- HVAC Upgrades
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

### Facility Condition Assessment (FCA)

Before Improvements	After Improvements
<b>53</b>	<b>61</b>
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

### Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
<b>62</b>	<b>65</b>
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

### Estimated Total Cost

\$3,515,603

\*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.





# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET

## UPHAUS EARLY CHILDHOOD CENTER



5200 Freidrich Lane  
Austin, TX 78744

Existing Capacity: 367  
Planned Capacity: 367  
2015/2016 Utilization: 73%

Building Area: 73,690 Square Feet  
Site: 7 Acres  
Date of First Construction: 2011

### Facilities Master Plan Recommendation

Systems Replacement, 6-12 Years

### Proposed Projects for 2017 Bond

- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

### Facility Condition Assessment (FCA)

Before Improvements	After Improvements
<b>66</b>	<b>66</b>
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

### Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
<b>95</b>	<b>97</b>
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

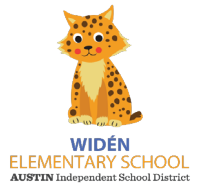
### Estimated Total Cost

\$477,536

\*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.



# REINVENTING THE URBAN SCHOOL EXPERIENCE FACILITY PROJECT SHEET



## WIDEN ELEMENTARY SCHOOL



5605 Nuckols Crossing  
Austin, TX 78744

Existing Capacity: 655  
Planned Capacity: 655  
2015/2016 Utilization: 88%

Building Area: 74,523 Square Feet  
Site: 11 Acres  
Date of First Construction: 1986

### Facilities Master Plan Recommendation

Renovation, 12-25 Years

### Proposed Projects for 2017 Bond

- Furniture Upgrades
- Pedestrian Improvements
- Electrical Repairs
- Secure Vestibule
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Teacher Computers
- Technology: Computer Lab Improvements
- Life Safety: Updated Fire and Intrusion Alarms
- Life Safety: Replace Security Cameras

### Facility Condition Assessment (FCA)

Before Improvements	After Improvements
<b>65</b>	<b>71</b>
Fail < 30	Poor 30 - 49
Average 50 - 69	Good 70 - 89
	Excellent 90 - 100

### Educational Suitability Assessment (ESA)

Before Improvements	After Improvements
<b>53</b>	<b>57</b>
Fail 20 - 35	Poor 36 - 50
Average 51 - 65	Good 66 - 80
	Excellent 81 - 100

### Estimated Total Cost

\$3,355,245

\*The FCA and ESA scores are draft scores pending AISD feedback and are not a representation of the school's academic performance.

# Draft Summary Table

5/15/2017

## SCENARIO A3

Facility Type	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Elementary	\$ 441.6 M	\$ 9,558	\$ 78	52	11	63	63	7	70
Middle	\$ 228.9 M	\$ 13,286	\$ 78	53	12	65	55	13	67
High	\$ 216.3 M	\$ 10,269	\$ 57	67	6	73	56	5	61
Special Campus	\$ 83.9 M	\$ 72,240	\$ 280	33	44	77	37	33	69
Special Facilities	\$ 21.2 M	N/A	\$ 26	59	4	63	N/A	N/A	N/A
Districtwide	\$ 121.4 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>	<b>\$ 1113.5 M</b>		<b>Average:</b>	<b>53</b>	<b>16</b>	<b>68</b>	<b>53</b>	<b>14</b>	<b>67</b>

Vertical Team	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Akins	\$ 111.6 M	\$ 12,435	\$ 92	52	14	66	57	12	69
Anderson	\$ 124.6 M	\$ 15,143	\$ 137	66	14	79	55	13	68
Austin	\$ 89.2 M	\$ 9,547	\$ 79	50	14	64	61	4	66
Bowie	\$ 103.2 M	\$ 9,376	\$ 80	63	9	72	66	9	76
Crockett	\$ 62.8 M	\$ 8,792	\$ 52	53	8	60	60	5	64
Eastside Memorial	\$ 75.3 M	\$ 22,147	\$ 101	48	14	62	54	10	64
Lanier	\$ 42.7 M	\$ 6,306	\$ 44	69	3	72	68	3	71
LBJ	\$ 88.6 M	\$ 13,763	\$ 73	55	13	68	55	13	68
McCallum	\$ 68.6 M	\$ 8,291	\$ 63	60	10	70	64	7	70
Reagan	\$ 56.8 M	\$ 8,938	\$ 54	54	8	62	55	7	62
Travis	\$ 35.9 M	\$ 5,109	\$ 31	55	4	60	56	3	59
Special Campus	\$ 111.5 M	\$ 41,356	\$ 176	53	23	75	41	21	62
Special Facilities	\$ 21.2 M	N/A	\$ 26	59	4	63	N/A	N/A	N/A
Districtwide	\$ 121.4 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>	<b>\$ 1113.5 M</b>		<b>Average:</b>	<b>57</b>	<b>11</b>	<b>67</b>	<b>58</b>	<b>9</b>	<b>67</b>

\*FCA – Facility Condition Assessment – The FCA is an assessment of the condition of the physical building systems (roof, walls, doors, windows, etc.). The higher the score, the better the building condition; the lower the score, the worse the building condition.

\*ESA – Educational Suitability Assessment – The ESA is an assessment of a building's ability to support teaching and learning, and evaluates systems such as technology, furniture, storage, security, etc. The higher the score, the better the building supports teaching and learning.



# Draft Summary Table

5/15/2017

Scenario A3 Continued

Facility	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
Akins HS	\$ 9.6 M	\$ 3,540	\$ 28	68	3	71	60	3	63
ALC Ridgeview/Old Anderson	\$ 12.0 M	\$ 112,335	\$ 119	27	TBD	TBD	42	TBD	TBD
Allison ES	\$ 4.4 M	\$ 9,865	\$ 72	43	11	53	50	2	52
Anderson HS	\$ 34.3 M	\$ 15,407	\$ 101	84	14	90	64	3	67
Andrews ES	\$ 0.5 M	\$ 887	\$ 8	63	0	63	59	3	62
Ann Richards School for YWL	\$ 26.7 M	\$ 33,958	\$ 216	28	TBD	TBD	47	TBD	TBD
Austin HS	\$ 29.6 M	\$ 13,550	\$ 87	62	21	83	60	4	64
Bailey MS	\$ 3.2 M	\$ 3,584	\$ 22	66	3	68	62	6	68
Baker Center	\$ 0.2 M	N/A	\$ 4	48	0	48	N/A	0	N/A
Baldwin ES	\$ 0.8 M	\$ 1,062	\$ 10	92	1	90	75	2	77
Baranoff ES	\$ 0.5 M	\$ 510	\$ 6	60	0	60	69	2	71
Barrington ES	\$ 0.5 M	\$ 958	\$ 6	61	0	61	45	2	47
Barton Hills ES	\$ 0.2 M	\$ 580	\$ 6	61	0	61	68	2	70
Becker ES	\$ 2.6 M	\$ 6,069	\$ 43	42	6	48	41	2	43
Bedichek MS	\$ 11.3 M	\$ 12,700	\$ 84	50	13	63	55	3	58
Blackshear ES	\$ 2.2 M	\$ 5,857	\$ 32	61	6	66	59	6	65
Blanton ES	\$ 4.5 M	\$ 9,301	\$ 62	39	9	48	54	6	60
Blazier ES	\$ 0.5 M	\$ 674	\$ 6	73	0	73	78	2	80
Boone ES	\$ 0.5 M	\$ 833	\$ 6	66	0	66	67	2	69
Bowie HS	\$ 54.3 M	\$ 18,696	\$ 129	64	TBD	TBD	61	TBD	TBD
Brentwood ES	\$ 20.2 M	\$ 30,919	\$ 321	17	TBD	TBD	48	TBD	TBD
Brooke ES	\$ 1.9 M	\$ 7,084	\$ 37	41	5	46	62	2	64
Brown ES	\$ 25.8 M	\$ 71,583	\$ 480	6	84	90+	50	41	90+
Bryker Woods ES	\$ 2.4 M	\$ 5,321	\$ 63	46	7	53	58	4	62
Burger Athletic Complex	\$ 0.8 M	N/A	\$ 4	65	0	65	N/A	0	N/A
Burnet MS	\$ 1.5 M	\$ 1,414	\$ 11	68	0	68	57	3	60
Campbell ES	\$ 2.7 M	\$ 13,521	\$ 43	67	6	73	89	2	90
Carruth Administration Center	\$ 0.5 M	N/A	\$ 4	54	0	54	N/A	0	N/A
Casey ES	\$ 4.7 M	\$ 7,378	\$ 58	43	9	52	72	2	74
Casis ES	\$ 27.7 M	\$ 33,991	\$ 357	7	TBD	TBD	74	TBD	TBD
Central Warehouse	\$ 18.4 M	N/A	\$ 159	62	55	90	N/A	0	N/A
Clayton ES	\$ 0.7 M	\$ 780	\$ 6	75	0	75	83	2	85
Clifton Center	\$ 3.6 M	\$ 30,404	\$ 96	73	12	86	N/A	3	N/A
Cook ES	\$ 6.7 M	\$ 13,033	\$ 99	36	14	50	56	4	60
Covington MS	\$ 7.7 M	\$ 12,551	\$ 45	51	9	59	55	10	65
Cowan ES	\$ 18.3 M	\$ 21,883	\$ 261	34	TBD	TBD	74	TBD	TBD
Crockett HS	\$ 9.2 M	\$ 6,017	\$ 27	65	3	68	58	3	61
Cunningham ES	\$ 6.0 M	\$ 14,432	\$ 97	48	15	63	64	6	70
Davis ES	\$ 0.6 M	\$ 689	\$ 6	81	0	81	67	2	69
Dawson ES	\$ 0.5 M	\$ 1,546	\$ 10	61	0	62	68	2	70
Delco Activity Center	\$ 0.2 M	N/A	\$ 4	45	0	45	N/A	0	N/A
Dobie MS	\$ 7.3 M	\$ 12,190	\$ 55	44	8	52	50	12	62
Dobie Pre-K	\$ 0 M	\$ -	N/A	N/A	0	N/A	N/A	2	N/A
Doss ES	\$ 18.2 M	\$ 20,505	\$ 298	45	TBD	TBD	53	TBD	TBD
Eastside Memorial HS	\$ 7.5 M	\$ 9,256	\$ 28	56	3	59	47	3	50
Fulmore MS	\$ 1.9 M	\$ 1,831	\$ 12	57	1	58	54	3	57
Galindo ES	\$ 0.8 M	\$ 1,424	\$ 10	55	1	56	76	4	80
Garcia YMLA	\$ 3.0 M	\$ 6,938	\$ 19	64	2	66	80	3	83
Garza HS	\$ 0.9 M	\$ 5,869	\$ 20	59	2	62	65	5	70
Gorzycski MS	\$ 1.6 M	\$ 1,244	\$ 9	68	0	68	84	3	87
Govalle ES	\$ 32.0 M	\$ 68,384	\$ 412	25	68	90+	42	49	90+
Graham ES	\$ 1.0 M	\$ 1,394	\$ 14	57	1	58	60	2	62
Guerrero Thompson ES	\$ 0.7 M	\$ 995	\$ 6	90	0	90	86	2	88
Gullett ES	\$ 0.8 M	\$ 1,366	\$ 19	45	2	47	53	3	56
Harris ES	\$ 0.7 M	\$ 1,070	\$ 11	67	1	68	57	2	59
Hart ES	\$ 0.5 M	\$ 752	\$ 6	57	0	57	63	2	65
Highland Park ES	\$ 4.4 M	\$ 6,840	\$ 76	39	11	50	67	2	69
Hill ES	\$ 5.1 M	\$ 5,473	\$ 74	51	11	62	64	3	67
House Park Athletics	\$ 0.3 M	N/A	\$ 7	65	1	66	N/A	0	N/A
Houston ES	\$ 2.8 M	\$ 4,100	\$ 34	53	4	57	44	2	46
International HS	\$ 0.1 M	\$ 393	N/A	N/A	0	N/A	N/A	3	N/A
Jordan ES	\$ 0.8 M	\$ 1,054	\$ 10	70	1	70	71	6	77
Joslin ES	\$ 1.9 M	\$ 7,463	\$ 42	55	6	60	53	6	59
Kealing MS	\$ 2.7 M	\$ 2,163	\$ 14	81	1	82	63	4	67
Kiker ES	\$ 0.5 M	\$ 471	\$ 6	72	0	72	61	2	63
Kocurek ES	\$ 1.0 M	\$ 1,835	\$ 12	62	1	62	71	5	76
Lamar MS	\$ 9.2 M	\$ 9,020	\$ 75	69	17	86	55	10	65
Langford ES	\$ 0.5 M	\$ 834	\$ 6	63	0	63	53	2	55
Lanier HS	\$ 9.3 M	\$ 5,136	\$ 33	69	4	73	62	4	66
LASA HS	\$ 26.5 M	\$ 23,821	\$ 92	72	TBD	TBD	41	TBD	TBD

# Draft Summary Table

5/15/2017

Scenario A3 Continued

Facility	Total \$	\$/Student	\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	Δ ESA	Projected ESA
LBJ HS	\$ 7.2 M	\$ 9,036	\$ 25	72	5	76	41	7	48
Lee ES	\$ 3.1 M	\$ 7,535	\$ 66	46	9	55	53	4	57
Linder ES	\$ 4.0 M	\$ 12,475	\$ 58	30	10	40	64	2	66
Lucy Read Pre-K	\$ 0.2 M	\$ 768	\$ 6	23	0	23	60	2	62
Maplewood ES	\$ 2.8 M	\$ 5,594	\$ 61	46	9	54	66	3	69
Martin MS	\$ 21.5 M	\$ 48,890	\$ 199	44	TBD	TBD	46	TBD	TBD
Mathews ES	\$ 5.0 M	\$ 11,133	\$ 118	43	18	61	57	3	60
McBee ES	\$ 5.8 M	\$ 12,744	\$ 83	52	13	66	80	3	83
McCallum HS	\$ 15.4 M	\$ 8,693	\$ 58	65	11	76	71	7	78
Menchaca ES	\$ 37.7 M	\$ 50,626	\$ 628	32	58	90	57	34	90
Mendez MS	\$ 6.1 M	\$ 8,653	\$ 35	56	6	62	51	5	56
Metz ES	\$ 0.4 M	\$ 1,282	\$ 6	60	0	60	75	2	77
Mills ES	\$ 0.5 M	\$ 623	\$ 6	65	0	65	81	2	83
Murchison MS	\$ 29.6 M	\$ 22,127	\$ 238	63	TBD	TBD	42	TBD	TBD
Nelson Field	\$ 0.2 M	N/A	\$ 4	65	0	65	N/A	0	N/A
Nelson Field Bus Terminal	\$ 0.1 M	N/A	\$ 4	37	0	37	N/A	0	N/A
New Blazier Relief	\$ 45.8 M	\$ 57,227	\$ 260	0	TBD	TBD	0	TBD	TBD
New Northeast MS	\$ 51.7 M	\$ 64,620	\$ 431	0	90	90+	0	91	90+
New NW Doss & Hill Relief	\$ 35.9 M	\$ 51,584	\$ 452	0	90	90+	0	91	90+
New SW Kiker & Baranoff Relief	\$ 22.7 M	\$ 43,404	\$ 381	0	90	90+	0	91	90+
Noack Sports Complex	\$ 0.0 M	N/A	\$ 4	64	0	64	N/A	0	N/A
Norman ES	\$ 4.2 M	\$ 16,086	\$ 72	47	11	57	56	4	60
OHenry MS	\$ 8.5 M	\$ 9,735	\$ 69	38	12	50	63	5	68
Oak Hill ES	\$ 3.9 M	\$ 4,764	\$ 52	40	7	47	51	5	56
Oak Springs ES	\$ 1.5 M	\$ 4,678	\$ 32	47	4	50	55	5	60
Odom ES	\$ 10.3 M	\$ 20,236	\$ 169	29	26	55	61	5	66
Ortega ES	\$ 2.7 M	\$ 9,118	\$ 58	51	8	59	72	2	74
Overton ES	\$ 0.5 M	\$ 809	\$ 6	73	0	73	90	2	90
Padron ES	\$ 1.0 M	\$ 1,282	\$ 6	97	0	90	95	2	90
Palm ES	\$ 6.6 M	\$ 14,362	\$ 84	39	13	53	65	5	70
Paredes MS	\$ 1.3 M	\$ 1,401	\$ 9	66	0	66	80	3	83
Patton ES	\$ 1.2 M	\$ 1,253	\$ 16	55	2	57	63	4	67
Pease ES	\$ 1.5 M	\$ 5,937	\$ 41	45	5	50	47	2	49
Pecan Springs ES	\$ 7.2 M	\$ 15,069	\$ 126	35	18	53	57	4	61
Perez ES	\$ 3.8 M	\$ 5,324	\$ 47	63	7	70	70	4	74
Performing Arts Center	\$ 0 M	N/A	N/A	98	0	98	N/A	0	N/A
Pickle ES	\$ 1.4 M	\$ 2,261	\$ 12	60	1	61	74	4	78
Pillow ES	\$ 0.4 M	\$ 688	\$ 6	60	0	60	49	2	51
Pleasant Hill Annex	\$ 0.1 M	N/A	\$ 4	28	0	28	N/A	0	N/A
Pleasant Hill ES	\$ 3.5 M	\$ 7,056	\$ 54	40	8	48	62	3	65
Reagan HS	\$ 7.7 M	\$ 5,985	\$ 30	68	4	72	58	6	64
Reilly ES	\$ 3.5 M	\$ 13,445	\$ 84	42	12	54	66	3	69
Ridgetop ES	\$ 0.2 M	\$ 684	\$ 6	61	0	61	57	2	59
Rodriguez ES	\$ 5.8 M	\$ 9,755	\$ 72	54	11	65	77	2	79
Rosedale	\$ 41.6 M	\$ 277,455	\$ 1,140	27	63	90+	25	66	90+
Sadler Means YWLA	\$ 6.1 M	\$ 15,553	\$ 46	49	8	56	69	8	77
Saegert Bus Terminal	\$ 0.1 M	N/A	\$ 4	55	0	55	N/A	0	N/A
Sanchez ES	\$ 4.6 M	\$ 12,882	\$ 59	41	9	50	51	2	53
Service Center	\$ 0.2 M	N/A	\$ 4	67	0	67	N/A	0	N/A
Sims ES	\$ 2.3 M	\$ 10,101	\$ 53	50	6	56	60	2	62
Small MS	\$ 1.6 M	\$ 1,341	\$ 10	64	0	64	70	3	73
Southeast Bus Terminal	\$ 0.1 M	N/A	\$ 6	95	0	90	N/A	0	N/A
St. Elmo ES	\$ 2.5 M	\$ 8,848	\$ 52	42	7	49	58	2	60
Summitt ES	\$ 0.6 M	\$ 753	\$ 6	73	0	73	73	2	75
Sunset Valley ES	\$ 3.7 M	\$ 7,058	\$ 56	48	8	56	71	3	74
Travis Heights ES	\$ 3.5 M	\$ 6,451	\$ 59	53	9	61	62	3	65
Travis HS	\$ 4.8 M	\$ 3,175	\$ 17	58	2	60	45	5	50
Uphaus ECC ES	\$ 0.5 M	\$ 1,630	\$ 6	66	0	66	95	2	90
Walnut Creek ES	\$ 2.3 M	\$ 3,829	\$ 29	48	4	52	57	3	60
Webb MS	\$ 7.4 M	\$ 10,914	\$ 61	51	10	61	43	6	49
Webb Primary	\$ 0 M	-	N/A	N/A	0	N/A	43	2	43
Widen ES	\$ 3.4 M	\$ 6,035	\$ 45	65	7	71	53	4	57
Williams ES	\$ 5.3 M	\$ 11,467	\$ 82	34	11	46	47	6	53
Winn ES	\$ 2.7 M	\$ 11,119	\$ 44	40	6	46	43	2	45
Woodridge ES	\$ 2.3 M	\$ 3,885	\$ 33	66	4	70	49	5	54
Wooten ES	\$ 15.2 M	\$ 26,725	\$ 283	47	TBD	TBD	50	TBD	TBD
Zavala ES	\$ 4.8 M	\$ 13,739	\$ 69	44	12	56	74	2	76
Zilker ES	\$ 3.0 M	\$ 5,422	\$ 60	41	7	48	63	2	65
Districtwide	\$ 121.4 M	N/A	N/A	0	0	0	0	0	0
TOTAL	\$ 1113.5 M		Average:	52	9	62	59	7	66